

October 13, 2003

TO: Members of the MAG PSAP Managers Group

FROM: Susan MacFarlane, Phoenix, Chair

SUBJECT: TRANSMITTAL OF ADDENDUM TO THE OCTOBER 16, 2003 AGENDA

An addendum to the agenda for the October 16, 2003 meeting of the MAG PSAP Managers is noted below. The purpose of the addendum is to make a possible approval of an amendment to the FY 2004 budget. If you have any questions regarding the meeting, please contact me at 602-262-4433.

TENTATIVE AGENDA

COMMITTEE ACTION REQUESTED

11. MAG FY 2004 PSAP Annual Element/
Funding Request Amendment

The Phoenix Fire Department is requesting to amend the budget to expand their phone system from the current 240 lines to the maximum capacity of 300 lines. Estimated cost is \$45,000. Please refer to the enclosed material.

11. Information, discussion and possible recommendation to approve the request the Phoenix Fire Department amendment to the FY 2004 budget.

Dear Susan:

The fire department emergency telephone system (Vesta / ComCentrex) is critically close to its current capacity, and must be expanded. The system has not been expanded since it was installed in 1995. Since that time the Phoenix Fire Regional Dispatch Center has begun dispatching for the Surprise Fire Department, Sun Lakes Fire District, Chandler Fire Department, Buckeye Fire Department, and the Buckeye Valley Fire District. The addition of these agencies, along with the continuing rapid growth in the Valley, has exhausted the current capacity of the system and necessitated additional line capacity.

The Fire Department proposes expanding the capacity of the system from the current 240 lines to its maximum capacity of 300 lines. This expansion will serve the department until the system is replaced. The system replacement is currently scheduled for replacement in FY05.

Sincerely,

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