

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

REVISED

DATE:

April 13, 2009

SUBJECT:

Project Changes – Amendment and Administrative Modification to the FY 2008-2012 MAG Transportation Improvement Program and FY 2009 Arterial Life Cycle Program, Including Funding from the American Recovery and Reinvestment Act of 2009

SUMMARY:

Since the mail-out of the TPC agenda, the City of Chandler has requested to modify reimbursements related to two arterial life cycle program (ALCP) projects, as shown in Table D. MAG is the agency in charge of managing the ALCP and the requested modifications do not affect the fiscal balance of the program. In addition, MAG staff worked with member agencies and ADOT Local Government staff to further clarify projects listed in Table C to provide for flexible options during project implementation. The Gila River Indian Community and the Town of Wickenburg have also identified projects to be funded with ARRA. Please refer to Tables A, B, C, and D dated April 13, 2009.

The FY 2008-2012 Transportation Improvement Program (TIP) was approved by the MAG Regional Council on July 25, 2007, and the FY 2009 Arterial Life Cycle Program (ALCP) was approved by the MAG Regional Council on June 25, 2008. Since that time, there have been requests from member agencies to modify projects in the programs. The proposed amendments to the FY 2008-2012 TIP for highway projects are listed in Table A, and proposed administrative modifications and amendments to the ALCP are listed in Table B.

As per the Draft MAG Federal Fund Programming Principles, a request to change a programmed Federal Fund Project in the TIP will go through the MAG committee processes beginning at the appropriate technical advisory committee. There are two Congestion Mitigation Air Quality (CMAQ) funded projects requesting a project change noted in Table A. The project change request for PHX07-741 and PHX07-740 was heard and unanimously recommended for approval at the February 26, 2009, Air Quality Technical Advisory Committee meeting. The original application for these two projects was submitted to MAG by Phoenix as one project. When programmed, the projects were split into two separate projects: paving dirt roads and paving dirt shoulders. The project estimates are now complete, and the CMAQ funds are requested to be increased and decreased by the same amount, \$650,304, causing no fiscal impact to the MAG FY 2008-2012 TIP.

Table A also shows the needed adjustments and amendments for projects related to the Beardsley Road/Union Hills traffic interchange and the Northern Parkway project. While gathering project information for possible funding scenarios for the American Recovery and Reinvestment Act (ARRA) funds in February 2009, it was brought to MAG's attention that the Beardsley Road project was designed and cleared to federal standards. This project is both part of the ALCP and part of the Arizona Department of Transportation's (ADOT's) freeway program. The Arizona State Board and the MAG

Regional Council agreed to fund the ADOT portion of the Beardsley Road project with Highway ARRA funds - \$9,250,000. The Peoria portion of the project is \$18,250,000. Since it is part of the ARRA funded project, ADOT will be bidding the project in the next couple of months.

During the same time period, MAG worked with all ALCP involved agencies to update project status for the Draft FY 2010 ALCP. Northern Parkway's work components were updated and it is understood that the phases programmed in 2009 with Surface Transportation Program (STP)-MAG funds will not be obligated in 2009, and will move forward in 2010.

Since MAG is the agency responsible for the fiscal management of the ALCP, it is requested to make project changes to defer the Northern Parkway projects from 2009 to 2010 and modify the type of funds and funding amounts on the Beardsley Road projects to obligate the maximum possible amount of STP-MAG funds in 2009. MAG has completed the financial analysis for this request and the STP-MAG funds needed for Northern Parkway in 2010 can be accommodated.

In addition, the Peoria-led project for Beardsley Road (PEO100-07AC1) is requested to be programmed with \$3.9 million of the ARRA funds that are sub-allocated to the MAG region and directed to the City of Peoria.

Table B explains projects that have requested a project change since the MAG Management agenda was mailed out. There is a modification to an Intelligent Transportation System (ITS) project that clarifies the location of the project as it was originally programmed; this is technical correction. In addition, there are requested changes to two park and ride projects and their associated work phases. These changes were originally recommended by the RPTA Board in May 2008; this is the administrative modification.

On March 25, 2009, the MAG Regional Council approved a member agency allocation for the distribution of the MAG sub-allocated portion of the ARRA funds (\$104,578,340) with a requirement that projects are defined and submitted to MAG by April 3, 2009. The projects submitted for the use of the American Recovery and Reinvestment Act sub-allocated funds were received, reviewed and compiled for the necessary TIP amendments and modifications on April 3 and 6, 2009. There is a total of \$101,415,692 of MAG sub-allocated ARRA Funds identified for projects in the MAG region, which are shown in Table C. MAG staff and the Federal Highway Administration are still working with three MAG member agencies to identify eligible projects. Once projects are identified for the remaining funds, they will be included in a subsequent project change request.

All of the projects to be amended may be categorized as exempt from conformity determinations and an administrative modification does not require a conformity determination.

Please refer to the Attachments: Table A includes projects that were recommended for approval at the MAG Transportation Review Committee (TRC); Table B explains requests for project changes that were not heard at TRC and are not funded with ARRA funds; Table C identifies projects to be programmed with funds from the American Recovery and Reinvestment Act of 2009; and Table D identifies ALCP projects that are requesting to modify the regional reimbursements. Tables A, B, and C, dated April 7, 2009, were recommended for approval by the MAG Management Committee.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Approval of this TIP amendment will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment request is in accord with MAG guidelines.

ACTION NEEDED:

Recommend approval of amendments and administrative modifications to the FY 2008-2012 Transportation Improvement Program, the FY 2009 Arterial Life Cycle Program and as appropriate, to the Regional Transportation Plan 2007 Update as shown in the attached tables.

PRIOR COMMITTEE ACTIONS:

On April 8, 2009, the Management Committee recommended approval of amendments and administrative modifications to the FY 2008-2012 Transportation Improvement Program, the FY 2009 Arterial Life Cycle Program and as appropriate, to the Regional Transportation Plan 2007 Update as shown in Tables A, B, and C, dated April 7, 2009,.

MEMBERS ATTENDING

- Charlie McClendon, Avondale, Chair
- Mark Pentz, Chandler, Vice Chair
- George Hoffman, Apache Junction
- Jeanine Guy, Buckeye
- Jon Pearson, Carefree
- * Usama Abujbarah, Cave Creek
- Spencer Isom for B.J. Cornwall, El Mirage
- Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
- Rick Davis, Fountain Hills
- + Rick Buss, Gila Bend
- David White, Gila River Indian Community
- George Pettit, Gilbert
- Jessica Blazina for Ed Beasley, Glendale
- Romina Korkes for John Fischbach, Goodyear
- * RoseMary Arellano, Guadalupe
- Darryl Crossman, Litchfield Park

- Christopher Brady, Mesa
- Jim Bacon, Paradise Valley
- Carl Swenson, Peoria
- Frank Fairbanks, Phoenix
- John Kross, Queen Creek
- * Bryan Meyers, Salt River Pima-Maricopa Indian Community
- John Little, Scottsdale
- Michael Celaya for Randy Oliver, Surprise
- Charlie Meyer, Tempe
- Chris Hagen for Reyes Medrano, Tolleson
- Gary Edwards, Wickenburg
- Lloyce Robinson, Youngtown
- John Halikowski, ADOT
- Kenny Harris for David Smith, Maricopa County
- David Boggs, Valley Metro/RPTA

* Those members neither present nor represented by proxy.

Participated by telephone conference call.

+Participated by videoconference call.

MAG Transportation Review Committee: On March 26, 2009, the MAG Transportation Review Committee recommended approval of the amendments and administrative modifications to the FY 2008-2012 Transportation Improvement Program, the FY 2009 Arterial Life Cycle Program and as appropriate, to the Regional Transportation Plan 2007 Update as shown in Table A.

MEMBERS ATTENDING

- Peoria: David Moody, Chair
- ADOT: Floyd Roehrlich
- Avondale: David Fitzhugh
- * Buckeye: Scott Lowe
- Chandler: Patrice Kraus
- El Mirage: Lance Calvert

- Maricopa County: John Hauskins
- Mesa: Scott Butler
- * Paradise Valley: Robert M. Cicarelli
- Phoenix: Vacant
- Queen Creek: Mark Young
- RPTA: Bryan Jungwirth

Fountain Hills: Randy Harrel
 * Gila Bend: Rick Buss
 Gila River: Sreedevi Samudrala for David White
 Gilbert: Michelle Gramley for Tami Ryall
 Glendale: Terry Johnson
 Goodyear: Luke Albert for Cato Esquivel
 * Guadalupe: Jim Ricker
 * Litchfield Park: Mike Cartsonis

Scottsdale: Dave Meinhart for Mary O'Connor
 Surprise: Randy Overmyer
 Tempe: Carlos de Leon
 Valley Metro Rail: John Farry
 # Wickenburg: Gary Edwards
 Youngtown: Grant Anderson for Lloyce Robinson

EX-OFFICIO MEMBERS ATTENDING

Regional Bicycle Task Force: Jim Hash
 * Street Committee: Darryl Crossman
 * ITS Committee: Mike Mah

Pedestrian Working Group: Brandon Forrey
 * Transportation Safety Committee: Kerry Wilcoxon

* Members neither present nor represented by proxy.

+ - Attended by Videoconference
 # - Attended by Audioconference

MAG Air Quality Technical Advisory Committee: On February 26, 2009, the MAG Air Quality Technical Advisory Committee unanimously recommended approval to the change the amounts of funding for projects PHX07-741 and PHX07-740.

MEMBERS ATTENDING

John Kross, Town of Queen Creek, Chairman
 Sue McDermott, Avondale
 Elizabeth Biggins-Ramer, Buckeye
 # Jim Weiss, Chandler
 # Jamie McCullough, El Mirage
 Kurt Sharp for Tami Ryall, Gilbert
 Doug Kukino, Glendale
 James Nichols, Goodyear
 # Greg Edwards for Scott Bouchie, Mesa
 Joe Gibbs for Gaye Knight, Phoenix
 * Larry Person, Scottsdale
 # Antonio DeLaCruz, Surprise
 Oddvar Tveit, Tempe
 * Mark Hannah, Youngtown
 * Walter Bouchard, Citizen Representative
 * Corey Woods, American Lung Association of AZ
 * Barbara Sprungl, Salt River Project
 * Brian O'Donnell, Southwest Gas Corporation
 Mark Hajduk, Arizona Public Service Company
 * Gina Grey, Western States Petroleum Association
 * Valley Metro/RPTA
 Dave Berry, Arizona Motor Transport Association
 Jeannette Fish, Maricopa County Farm Bureau
 Russell Bowers, Arizona Rock Products Assn.

* Greater Phoenix Chamber of Commerce
 Amanda McGennis, Associated General Contractors
 * Spencer Kamps, Homebuilders Association of Central Arizona
 * Mannie Carpenter, Valley Forward
 Kai Umeda, University of Arizona Cooperative Extension
 Beverly Chenausky, Arizona Department of Transportation
 Diane Arnst, Arizona Department of Environmental Quality
 * Wienke Tax, Environmental Protection Agency
 Jo Crumbaker, Maricopa County Air Quality Department
 Duane Yantomo, Arizona Department of Weights and Measures
 * Ed Stillings, Federal Highway Admin.
 * Judi Nelson, Arizona State University
 # Christopher Horan, Salt River Pima-Maricopa Indian Community
 * David Rueckert, Citizen Representative

*Members neither present nor represented by proxy.

#Participated via telephone conference call.

+Participated via video conference call.

CONTACT PERSON:

Eileen O. Yazzie (602) 254-6300.

Request for Project Change

Amendments and Administrative Modifications to the FY08-12 TIP, and Administrative Modifications to the FY09 January 28, 2009 ALCP MAG Transportation Policy Committee - April 2009

Table A											
Highway Projects - TIP FY2008-2012 Amendments & Administrative Modifications											
TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	Federal Cost - ARRA	Federal Cost - Other	Total Cost	Requested Change
PHX07-741	Phoenix	Various Locations	Pave dirt shoulders	2009	11.9	CMAQ	\$ 875,000		\$ 875,000	\$ 1,750,000	funds by \$650,304, from \$1,525,304 to \$875,000 and project length from 12.10 miles to 11.9 miles.
PHX07-740	Phoenix	Various Locations	Pave dirt roads	2009	8.25	CMAQ	\$ 2,628,954		\$ 2,628,954	\$ 5,257,908	funds by \$650,304, from \$1,978,650 to \$2,628,954 and project length from 8.79 miles to 8.25 miles.
PEO100-07AC1	Peoria	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Av/Lake Pleasant Pkwy	Advance construct Beardsley Road extension and bridge over New River	2009	2	ARRA, STP MAG & Local	\$ 2,647,762	\$ 2,850,401	\$ 5,991,524	\$ 11,489,687	Admin Mod: Change local funding costs to ARRA, STP-MAG, and Local. This project is programmed with ARRA funds sub-allocated to the region.
PEO100-07AC2	Peoria	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Av/Lake Pleasant Pkwy	Advance construct new frontage road and Texas U-Turn structure over L101	2009	2	Local & STP-MAG	\$ 24,928,000	\$ -		\$ 24,928,000	Amend: Delete Project as it is a duplicate project. Project DOT12-840 is the same project.
DOT12-840	ADOT	101 (Agua Fria Fwy) at Union Hills Dr/Beardsley Rd	interchange, construct new frontage road and Texas U-Turn structure over L101	2009	2.2	ARRA, STP MAG & Local	\$ 1,571,173	\$ 9,100,000	\$16,893,273	\$ 27,564,446	Admin Mod: Change local funding costs to STP-MAG and Local.
MMA09-916	Maricopa County	Northern Parkway: Sarival to Dysart	way for roadway widening	2010	4	STP-MAG & Local	\$ 7,066,000		\$ 16,485,000	\$ 23,551,000	Admin Mod: Defer project from 2009 to 2010
MMA09-913	Maricopa County	Northern Parkway: Corridorwide ROW Protection	way for roadway widening and intersection	2010	12.5	STP-MAG & Local	\$ 112,000		\$ 261,000	\$ 373,000	Admin Mod: Defer project from 2009 to 2010

Table B

Highway Projects - TIP FY2008-2012 Amendments & Administrative Modifications

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	Regional Cost	Federal Cost	Total Cost	Requested Change
GLN13-903	Glendale	Olive Ave: 75th Ave to 59th ave	Joint Project with Peoria: ITS Fiber and 1 CCTV Camera	2009		CMAQ	\$ 219,493		\$ 449,450	\$ 668,943	Admin Mod: Modify project location from 67th Avenue to 59th, to 75th Avenue to 59th.
CHN230-08AC	Chandler	Queen Creek Rd: Arizona Avenue to McQueen Rd	Advance construction of roadway widening	2009	1.0	Local	\$ 6,442,000			\$ 6,442,000	Admin Mod: Modify Project Costs

Transit Projects - TIP FY2008-2012 Amendments & Administrative Modifications

GLN10-804T	Glendale	Bell/L101	Pre-design regional park-and-ride (Bell/L101)	2010	n/a	5307 & 5309		\$ 40,708	\$ 162,836	\$ 203,544	name and location from "Grand/Glendale Park and Ride" to the "Bell/L101 Park and Ride", change funding type, and funding amount.
GLN11-809T	Glendale	Bell/L101	Acquire right-of-way regional park-and-ride (Bell/L101)	2011	n/a	5307 & 5309		\$ 671,958	\$ 2,687,832	\$ 3,359,790	name and location from "Grand/Glendale Park and Ride" to the "Bell/L101 Park and Ride", change funding type, and funding amount.
GLN11-808T	Glendale	Bell/L101	Design regional park-and-ride (Bell/L101)	2011	n/a	5307 & 5309		\$ 118,264	\$473,060	\$ 591,324	name and location from "Grand/Glendale Park and Ride" to the "Bell/L101 Park and Ride", change funding type, and funding amount.
GLN12-812T	Glendale	Bell/L101	Construct regional park-and-ride (Bell/L101)	2012	n/a	5307 & 5309		\$ 1,229,880	\$ 4,919,524	\$ 6,149,404	name and location from "Grand/Glendale Park and Ride" to the "Bell/L101 Park and Ride", change funding type, and funding amount.
PEO10-802T	Peoria	Grand/Peoria	Pre-design regional park-and-ride (Grand/Peoria)	2010	n/a	Local	\$ 101,772			\$ 101,772	Admin Mod: Change project costs from federal to local.
PEO11-803T	Peoria	Grand/Peoria	Design regional park-and-ride (Grand/Peoria)	2011	n/a	Local	\$ 295,662			\$ 295,662	Admin Mod: Change project costs from federal to local.
PEO11-804T	Peoria	Grand/Peoria	Acquire right of way regional park-and-ride (Grand/Peoria)	2011	n/a	Local	\$ 1,679,895			\$ 1,679,895	Admin Mod: Change project costs from federal to local.
PEO12-806T	Peoria	Grand/Peoria	Construct regional park-and-ride (Grand/Peoria)	2012	n/a	Local	\$ 3,074,702			\$ 3,074,702	Admin Mod: Change project costs from federal to local.

**Table C: Projects funded with MAG Sub-Allocated ARRA Funds
Highway Projects - TIP FY2008-2012 Amendments & Administrative Modifications**

TIP #	Agency	Project Location	Project Description	Fiscal Year	Federal Cost - ARRA	Federal Cost - Other	Regional Funds	Local Cost	Total Cost	Length (miles)	Lanes Before	Lanes After	Additional Notes
DOT07-323	ADOT	99th Ave from I-10 to MC-85	Road Widening	2009	\$ 652,890	\$ 2,357,500		\$ 400,000	\$ 3,410,390	1	5	6	Admin Mod: Modify project costs to include ARRA funds.
DOT09-801	ADOT	US 60: 99th Ave to Thunderbird Rd (within the city limits of El Mirage)	Transportation Landscaping Enhancement	2009	\$ 300,000	\$ -		\$ -	\$ 300,000	-	-	-	Amend: New Project with ARRA Funding
APJ09-801	Apache Junction	Ironwood Drive: Southern Avenue to 16th Avenue	Design and Reconstruction of Pavement	2009	\$ 1,348,343	\$ -		\$ -	\$ 1,348,343	0.5	5-6	5-6	Amend: New Project with ARRA Funding.
AVN09-801	Avondale	Dysart Road-I-10 to Indian School Road	Preliminary engineering, design and construction for Mill & Replace	2009	\$ 2,035,200	\$ -		\$ -	\$ 2,035,200	2.5	6	6	Amend: New Project with ARRA Funding
AVN09-802	Avondale	Dysart Road -Van Buren to the I-10	Preliminary engineering, design and construction for Mill & Replace	2009	\$ 179,699	\$ -		\$ 222,094	\$ 401,793	0.5	3	3	Amend: New Project with ARRA Funds
BKY09-801	Buckeye	Various Locations Townwide - Functionally Classified Roads	Pre-engineer/Design and Pavement Rehabilitation and Preservation	2009	\$ 1,621,878				\$ 1,621,878	3.45	n/a	n/a	Amend: New Project with ARRA Funds
CFR09-801	Carefree	Intersection of Tom Darlington Drive and Ridgeview Place	Pre-engineer/Design and construct Pedestrian crossing	2009	\$ 35,000				\$ 35,000	n/a	n/a	n/a	Amend: New Project with ARRA Funds
CFR09-802	Carefree	Cave Creek Road: Scopa Trail to Carefree Eastern Border	Pre-engineer/Design and construct, repair and restoration of Cave Creek Road	2009	\$ 553,340				\$ 553,340	3.5	4	4	Amend: New Project with ARRA Funds
CHN120-07C	Chandler	Chandler Blvd/Dobson Road Intersection, and Dobson Road from Chandler Blvd to Frye Road	Intersection and Capacity Improvement	2009	\$ 2,288,700	\$ -	\$ 3,629,000	\$ 1,711,300	\$ 7,629,000	0.5	4/6	6/6	Admin Mod & Amend: Adjust costs for ARRA Funding and combine project CHN08-702 into CHN120-07C
CHN08-702	Chandler	Dobson Rd: Chandler Blvd to Frye Rd	Widen roadway to add 1 through lane in each direction	2008				\$ 1,680,000	\$ 1,680,000	0.5	4	6	Amend: Delete project, project is now included in CHN120-07C
CHN09-801	Chandler	Price Road from Germann Road south to Queen Creek Road	Design and reconstruction of pavement	2009	\$ 3,678,899	\$ -		\$ -	\$ 3,678,899	1	6	6	Amend: New Project with ARRA Funds
GDY06-204T	Goodyear	I-10 at Litchfield Road	Construct regional park-and-ride (1/10 - Litchfield)	2009	\$ 1,592,268	\$ 2,034,665		\$ 165,714	\$ 3,792,647	n/a	n/a	n/a	Admin Mod: Adjust project costs for ARRA Funds. The project will be programmed with Transit(1,083,602) & MAG Sub-allocated ARRA funds (\$508,666).
GDY08-800T	Goodyear	I-10 at Litchfield Road	Acquire land- regional park and ride	2009	\$ 186,500	\$ 746,000			\$ 932,500				Admin Mod: Adjust project costs for ARRA Funds

TIP #	Agency	Project Location	Project Description	Fiscal Year	Federal Cost - ARRA	Federal Cost - Other	Regional Funds	Local Cost	Total Cost	Length (miles)	Lanes Before	Lanes After	Additional Notes
GDY05-202T	Goodyear	I-10 and Dysart Road (ADOT Basin between Litchfield and Dysart)	Park and Ride Land Acquisition	2009	\$ 352,216	\$ 1,409,678			\$ 1,409,678				Admin Mod: Adjust project costs for ARRA Funds
ELM09-801	El Mirage	Various Locations Citywide Functionally Classified Roadways	Pre-Engineer/Design and Mill and Replace Existing Road.	2010	\$ 952,805	\$ -		\$ -	\$ 952,805	1.5	2	2	
FTH07-301	Fountain Hills	Shea Blvd. (Palisades Blvd. to Fountain Hills Blvd.)	Widen for 3rd (westbound) lane, bike lane, sidewalk, and turn pockets.	2009	\$ 1,081,614	\$ 1,076,000		\$ 546,764	\$ 2,704,764	1	4	5	Admin Mod: Adjust project costs for ARRA Funds.
GBD09-801	Gila Bend	Pima Street/SR-85 Various Locations	Design and Construct Signage Improvements	2009	\$33,000	\$ -		\$ -	\$33,000				Amend: New Project with ARRA Funds
GBD09-802	Gila Bend	Pima Street/SR-85 Various Locations	Design and Construct Pedestrian and Landscape Improvements	2009	\$339,497	\$ -		\$ -	\$358,349				Amend: New Project with ARRA Funds
GRC09-801	Gila River Indian Community	Various Locations - Functionally Classified Roadways	Pre-Engineer/Design and Construct Pavement Rehab projects	2009	\$561,349				\$561,349	1.5	n/a	n/a	Amend: New Project with ARRA Funds
GLB09-801	Gilbert	Various Locations - Functionally Classified Roadways	Pre-Engineer/Design and Construct Nova Chip Overlays- arterial roadways	2009	\$ 5,306,313	\$ -		\$ -	\$ 5,306,313	14.88			Amend: New Project with ARRA Funds
GLN09-801	Glendale	Various Locations Citywide Functionally Classified Roadways	New traffic signal cabinets and controllers	2009	\$ 1,100,000	\$ -		\$ -	\$ 1,100,000	n/a	n/a	n/a	Amend: New Project with ARRA Funds
GLN09-802	Glendale	Various Locations Citywide Functionally Classified Roadways	Modernize traffic signals	2009	\$ 550,000	\$ -		\$ -	\$ 550,000	n/a	n/a	n/a	Amend: New Project with ARRA Funds
GLN09-803	Glendale	Various Locations Citywide Functionally Classified Roadways	CCTV Camera Installations	2009	\$ 90,000	\$ -		\$ -	\$ 90,000	n/a	n/a	n/a	Amend: New Project with ARRA Funds
GLN09-804	Glendale	Camelback Rd. - 47th to 83rd Aves.	Install wireless communication with traffic signals	2009	\$ 230,000	\$ -		\$ -	\$ 230,000	4.5	2	2	Amend: New Project with ARRA Funds
GLN09-805	Glendale	Bethany Home Rd. - 63rd to 83rd Aves.	Install wireless communication with traffic signals	2009	\$ 200,000	\$ -		\$ -	\$ 200,000	2.5	2	2	Amend: New Project with ARRA Funds
GLN09-806	Glendale	Glendale Ave. - 51st to 66th Aves.	Pre-Engineer/Design and construct pavement overlay	2009	\$ 1,170,000	\$ -		\$ -	\$ 1,170,000	2	2	2	Amend: New Project with ARRA Funds
GLN09-807	Glendale	Litchfield Rd. - Missouri to Northern Ave.	Pre-Engineer/Design and construct pavement surface treatment	2009	\$ 510,000	\$ -		\$ -	\$ 510,000	2	2	2	Amend: New Project with ARRA Funds
GLN09-808	Glendale	25 Miles on Arterial Streets	Install thermoplastic pavement markings	2009	\$ 358,413	\$ -		\$ -	\$ 358,413	25	n/a	n/a	Amend: New Project with ARRA Funds
GLN08-604	Glendale	63rd Avenue at Loop 101 Expressway	Design and construct multi-use overpass over Loop 101 (Agua Fria Fwy) (Phase 2)	2009	\$ 1,850,000	\$ 3,557,375		\$ -	\$ 5,407,375	290 feet	n/a	n/a	Admin Mod: Adjust project costs for ARRA Funds

TIP #	Agency	Project Location	Project Description	Fiscal Year	Federal Cost - ARRA	Federal Cost - Other	Regional Funds	Local Cost	Total Cost	Length (miles)	Lanes Before	Lanes After	Additional Notes
GDY09-801	Goodyear	Various Locations Citywide Functionally Classified Roadways	Pre-Engineer/Design and construct mill, patch and replace	2009	\$ 782,415	\$ -		\$ 15,980	\$ 798,395	2.5	n/a	n/a	Amend: New Project with ARRA Funds
GDL09-801	Guadalupe	Various Locations Townwide - Functionally Classified Roadways	Replace existing street lights to improve safety	2009	\$ 366,000	\$ -		\$ -	\$ 366,000	1.42	n/a	n/a	Amend: New Project with ARRA Funds
GDL09-803	Guadalupe	Calle Guadalupe: I-10 to Tempe City Limits	Mill & Asphalt overlay, ADA Sidewalk Improvements and landscaping.	2009	\$ 268,022	\$ -		\$ -	\$ 268,022	1	n/a	n/a	Amend: New Project with ARRA Funds
LPK09-801	Litchfield Park	Various Locations Citywide Functionally Classified Roadways	Pre-Engineer/Design and mill and replace pavement resurfacing/ reconstruction	2009	\$ 613,958	\$ -	\$ -		\$ 613,958	0.74	4	4	Amend: New Project with ARRA Funds
MMA09-801	MCDOT	Various Locations Countywide - Functionally Classified Roadways	Pre-Engineer/Design and construct AR Overlay	2009	\$ 5,950,757	\$ -		\$ 8,938	\$ 5,959,695	30.09	n/a	n/a	Amend: New Project with ARRA Funds
MES09-801	Mesa	Various Locations Citywide Functionally Classified Roadways	Pre-Engineer/Design and pavement reconstruct and ADA upgrades	2009	\$ 9,196,045	\$ -		\$ -	\$ 9,196,045	7.5			Amend: New Project with ARRA Funds
MES09-802	Mesa	Various Locations Citywide Functionally Classified Roadways	Pre-Engineer/Design and construct mill and replace pavement	2009	\$ 1,588,734	\$ -		\$ -	\$ 1,588,734	3.5			Amend: New Project with ARRA Funds
PVY09-801	Paradise Valley	Various Locations Townwide - Functionally Classified Roadways	Pre-Engineer/Design and construct pavement resurface projects	2009	\$ 823,174	\$ -		\$ 586	\$ 823,760	3.68	n/a	n/a	Amend: New Project with ARRA Funds
PEO09-801	Peoria	Beardsley Rd; Lake Pleasant Rd to 83rd Av	Major Arterial mill, overlay and re-striping to include 5 lanes and bike lanes	2009	\$ 1,130,050	\$ -		\$ 266,220	\$ 1,396,270	2.4	5	5	Amend: New Project with ARRA Funds
PHX07-316	Phoenix	7th St & McDowell Rd	Design & Construction of Intersection Improvements	2009	\$ 1,000,000	\$ 1,256,000		\$ -	\$ 2,256,000	0.25	6	7	Admin Mod: Adjust project costs for ARRA Funds.
PHX09-801	Phoenix	Various Locations (North Area) - Functionally Classified Roadways	Design & Construction of Pavement Preservation	2009	\$ 7,136,181	\$ -		\$ -	\$ 7,136,181	16	N/A	N/A	Amend: New Project with ARRA Funds
PHX09-802	Phoenix	Various Locations (Central Area) - Functionally Classified Roadways	Design & Construction of Pavement Preservation	2009	\$ 7,150,000	\$ -		\$ -	\$ 7,150,000	16	N/A	N/A	Amend: New Project with ARRA Funds
PHX09-803	Phoenix	Various Locations (South Area) - Functionally Classified Roadways	Design & Construction of Pavement Preservation	2009	\$ 7,150,000	\$ -		\$ -	\$ 7,150,000	16	N/A	N/A	Amend: New Project with ARRA Funds
PHX09-804	Phoenix	Various Locations - (North Area)	Design & Construction of Removal/Replacement of Existing ADA Ramps or Construction of New ADA Ramps	2009	\$ 1,750,000	\$ -		\$ -	\$ 1,750,000	N/A	N/A	N/A	Amend: New Project with ARRA Funds

TIP #	Agency	Project Location	Project Description	Fiscal Year	Federal Cost - ARRA	Federal Cost - Other	Regional Funds	Local Cost	Total Cost	Length (miles)	Lanes Before	Lanes After	Additional Notes
PHX09-805	Phoenix	Various Locations - (South Area)	Design & Construction of Removal/Replacement of Existing ADA Ramps or Construction of New ADA Ramps	2009	\$ 1,750,000	\$ -		\$ -	\$ 1,750,000	N/A	N/A	N/A	Amend: New Project with ARRA Funds
PHX09-806	Phoenix	11 Locations Citywide	Design & Construct Bridge Deck Rehabilitations	2009	\$ 2,250,000	\$ -		\$ -	\$ 2,250,000	N/A	N/A	N/A	Amend: New Project with ARRA Funds
PHX09-807	Phoenix	6 Locations Citywide	Design & Construct Bridge Joint Rehabilitations	2009	\$ 1,250,000	\$ -		\$ -	\$ 1,250,000	N/A	N/A	N/A	Amend: New Project with ARRA Funds
PHX09-808	Phoenix	Citywide Corridors	Inventory / Programming & Procure / Install Traffic Control Signs	2009	\$ 3,000,000	\$ -		\$ -	\$ 3,000,000	N/A	N/A	N/A	Amend: New Project with ARRA Funds
PHX09-809	Phoenix	Citywide Corridors	Design & Procure/Install Fiber Optic Backbone System	2009	\$ 1,500,000	\$ -		\$ -	\$ 1,500,000	N/A	N/A	N/A	Amend: New Project with ARRA Funds
PHX09-810	Phoenix	Citywide Corridors	Design & Procure/Install CCTV	2009	\$ 1,000,000	\$ -		\$ -	\$ 1,000,000	N/A	N/A	N/A	Amend: New Project with ARRA Funds
PHX09-811	Phoenix	Citywide Corridors	Design & Procure/Install Wireless Communications	2009	\$ 500,000	\$ -		\$ -	\$ 500,000	N/A	N/A	N/A	Amend: New Project with ARRA Funds
QNC09-801	Queen Creek	Combs Rd: UPRR/Rittenhouse Rd to approx. 1,000 ft west of Gantzel Rd	Pre-Engineer/Design and construct resurfacing roadway	2009	\$ 227,282	\$ -		\$ -	\$ 227,282	1.00	2	2	Amend: New Project with ARRA Funds
QNC09-802	Queen Creek	Various Locations on Rittenhouse Rd	Pre-Engineer/Design and construct resurfacing roadway and shoulder paving	2009	\$ 805,816	\$ -		\$ -	\$ 805,816	1.70	2	2	Amend: New Project with ARRA Funds
SCT09-611	Scottsdale	Scottsdale Road from Roosevelt Street to Earll Road	Install new bike lanes and enhanced pedestrian facilities, transit shelters, and streetscape	2009	\$ 4,600,000	\$ 2,458,415		\$ 686,906	\$ 7,745,321	1.8	6	6	Admin Mod: Adjust project costs for ARRA Funds.
SCT09-703	Scottsdale	Crosscut Canal from Thomas Road to Indian School Road	Construct new pedestrian/bicycle bridge and multi-use path	2009	\$ 882,333	\$ 500,000		\$ 348,667	\$ 1,731,000	0.75	0	0	Admin Mod: Adjust project costs for ARRA Funds.
SCT12-813	Scottsdale	Various Locations in Southern Scottsdale	Replace traffic signal controllers and cabinets	2009	\$ 439,633			\$ 60,367	\$ 500,000	na	na	na	Admin Mod: Adjust project costs for ARRA Funds.
SUR09-801	Surprise	Bell Road-Parkview to West City Limit	Pre-Engineer/Design and construct pavement Reconstruction and ITS Conduit Installation	2009	\$ 2,933,374	\$ -		\$ -	\$ 2,933,374	4.25	3	3	Amend: New Project with ARRA Funds
TMP09-801	Tempe	Baseline Road between Kyrene Road and the Union Pacific Railroad, over the Western Canal	Construct replacement bridge over the Western Canal	2009	\$ 4,362,619	\$ -		\$ 1,637,381	\$ 6,000,000	0.25	6	6	Amend: New Project with ARRA Funds

TIP #	Agency	Project Location	Project Description	Fiscal Year	Federal Cost - ARRA	Federal Cost - Other	Regional Funds	Local Cost	Total Cost	Length (miles)	Lanes Before	Lanes After	Additional Notes
YTN09-801	Youngtown	Peoria Ave: 111th Avenue west by 1950 feet/approx. 115th Avenue	Pre-Engineer/Design and construct mill and replace - pavement resurfacing	2009	\$ 645,926				\$ 645,926	1950LF	2	2	Amend: New Project with ARRA Funds
WKN09-801	Wickenburg	North Vulture Mine Rd: US 60 to Northern Town Limits	Design and Complete Pavement Mill and Replace	2009	\$ 644,140	\$ -	\$ -	\$ -	\$ 644,140	1.6	2	2	Amend: New Project with ARRA Funds

Table D - New Table for Transportation Policy Committee
Arterial Life Cycle Program (ALCP) FY09 - Administrative Modifications

ALCP PROJ #	Agency	Project Location	Project Description	Fiscal Year for Work	Fiscal Year for Reimb.	Length	Fund Type	Local Cost	Regional Cost	Total Cost	Requested Change
ACI-QNC-10-03-B	Chandler	Queen Creek Rd: McQueen Rd to Lindsay	Design roadway widening	2009	2011	3.0	RARF	\$ 2,448,000	\$ 415,000	\$ 2,863,000	ALCP Admin Mod: Decreased regional reimbursement by \$192,000.
ACI-QNC-10-03-B	Chandler	Queen Creek Rd: McQueen Rd to Lindsay	Right-of-way acquisition	2009	2011	3.0	RARF	\$ 2,511,000	\$ 3,065,000	\$ 5,576,000	ALCP Admin Mod: Decreased regional reimbursement by \$373,000.
ACI-QNC-10-03-B	Chandler	Queen Creek Rd: McQueen Rd to Lindsay	Advance construction of roadway widening	2009	2011	3.0	RARF	\$ 5,390,000	\$ 2,774,000	\$ 8,164,000	ALCP Admin Mod: Decreased regional reimbursement by \$1,194,000.
ACI-QNC-10-03-A	Chandler	Queen Creek Rd: Arizona Avenue to McQueen Rd	Design roadway widening	2009	2012	1.0	RARF	\$ 216,000	\$ 503,000	\$ 719,000	total costs by \$79,000 and regional reimbursement by \$192,000.
ACI-QNC-10-03-A	Chandler	Queen Creek Rd: Arizona Avenue to McQueen Rd	Right-of-way acquisition	2009	2012	1.0	RARF	\$ 456,000	\$ 1,064,000	\$ 1,520,000	local costs by \$160,000 and regional reimbursement by \$373,000.
ACI-QNC-10-03-A	Chandler	Queen Creek Rd: Arizona Avenue to McQueen Rd	Advance construction of roadway widening	2009	2012	1.0	RARF	\$ 1,933,000	\$ 4,509,000	\$ 6,442,000	local costs by \$334,000 and regional reimbursement by \$1,194,000.