

Transportation Public Hearing

Regional Transit Update

March 19, 2010





Introduction

- **Funding reductions in recent years have been significant**
 - Local
 - Regional (Proposition 400)
 - State (LTAF and LTAF-II)

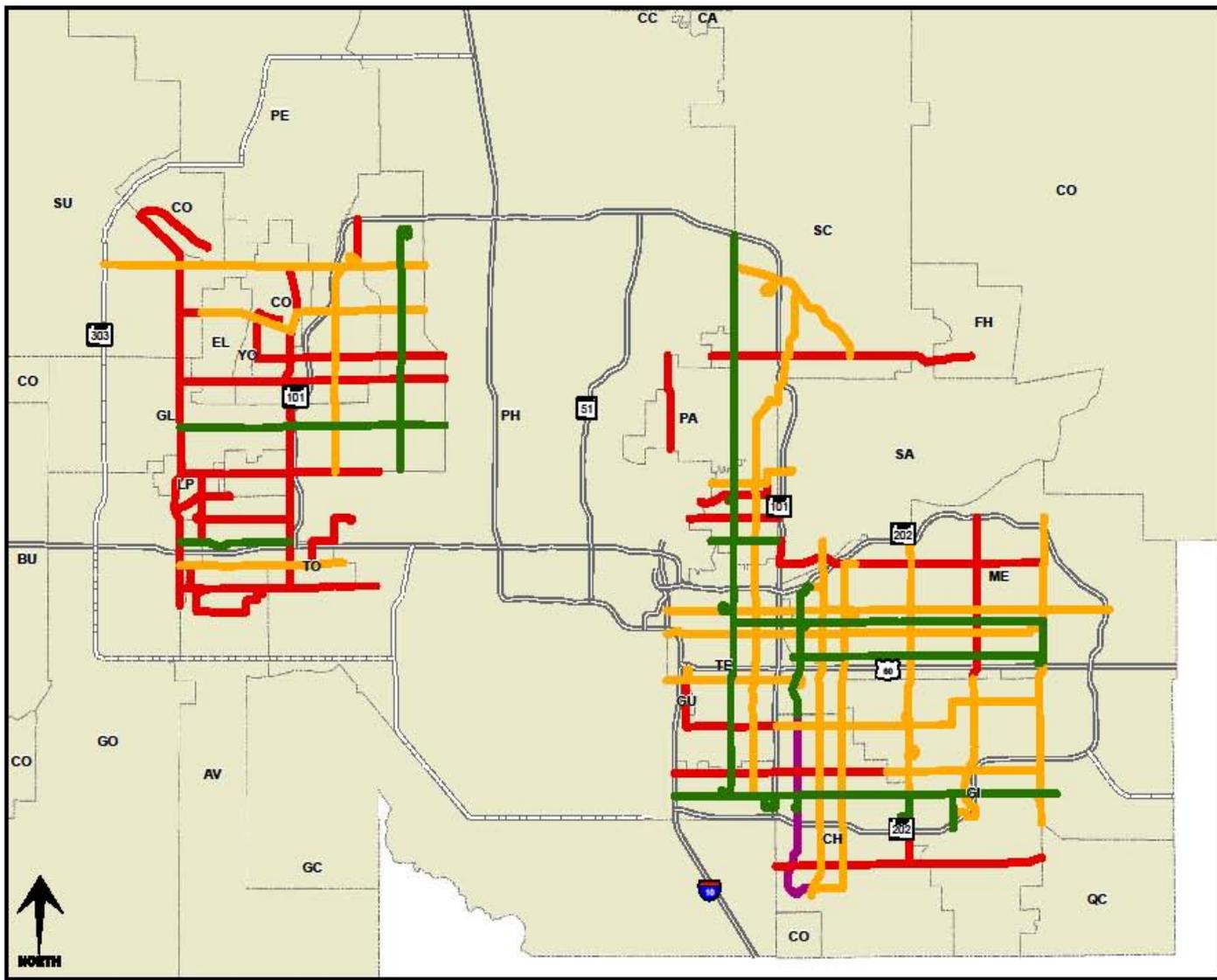
- **Funding reductions impact:**
 - Ability to secure federal funds
 - Existing and planned future service
 - Projects and services included in the TIP and RTP



Bus Program Funding Challenges

- **Regional Proposition 400 revenue shortfall**
 - FY 2008-09 = **-574 million**
 - FY 2009-10 = **-81 million**
- **Local funding also reduced due to the economic downturn**
- **Federal funding potential is also affected by regional and local funding availability**





REGIONAL PUBLIC TRANSPORTATION AUTHORITY

TLCP Modifications

December 5, 2009

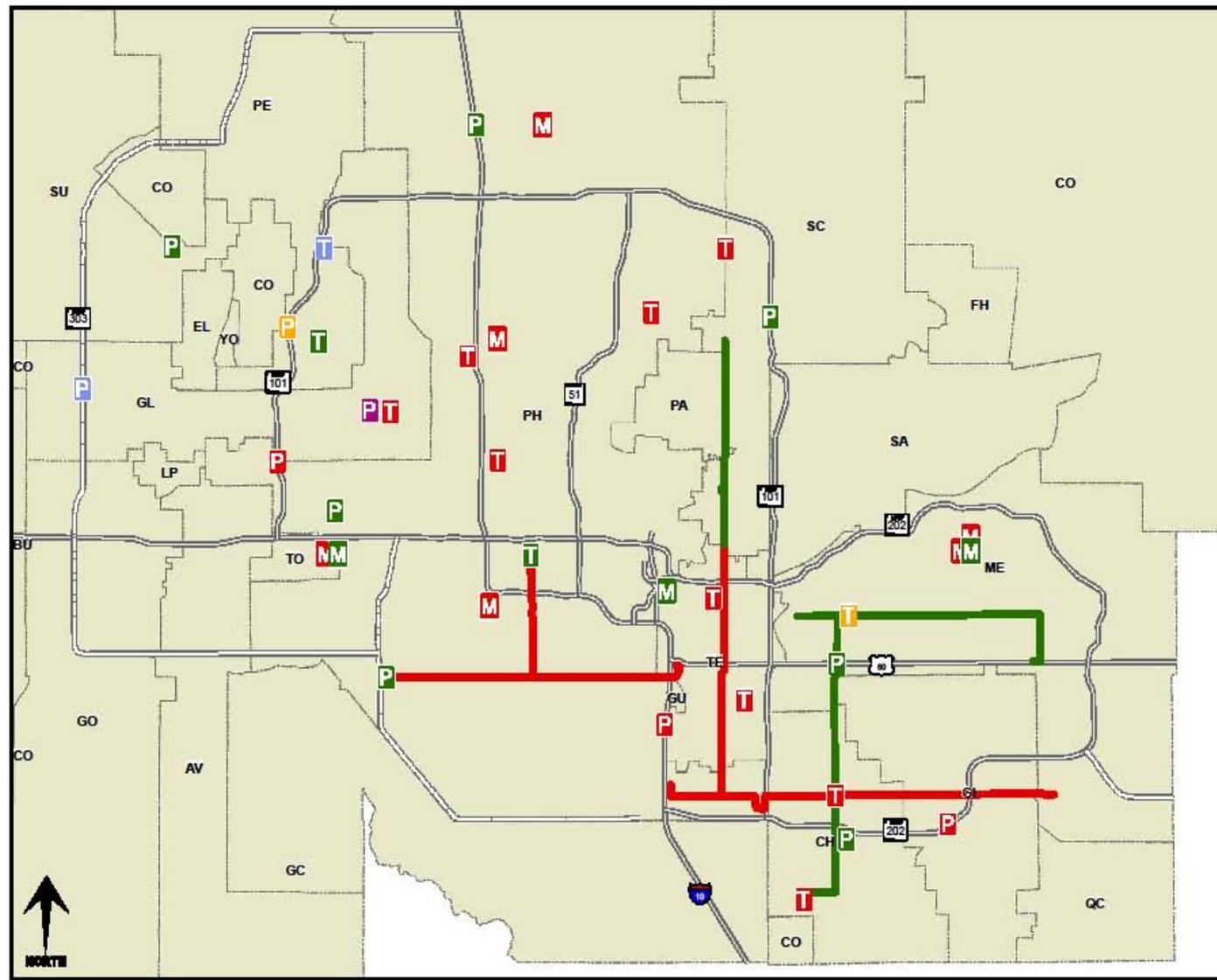
Regionally Funded Supergrid Service

Legend

Regionally Funded Supergrid Service*

- No PTF Reductions █
- Delayed or Reduced PTF Funding - Future Route █
- **Delayed or Reduced PTF Funding - Existing Route █
- **PTF Delayed Beyond 2028 █

*Some routes are programmed to receive regional funding at pre-Proposition 400 funding levels until PTF funding is programmed.



REGIONAL PUBLIC TRANSPORTATION AUTHORITY

TLCP Modifications
December 5, 2009
Capital Facilities

Legend

Transit Facility Type*

- Transit Center T
- Park-and-Ride Facility P
- Operations & Maintenance Facility M

TLCP Status

- PTF Funding Advanced but Value Reduced (Blue square)
- No PTF Funding Reductions (Green square)
- PTF Funding Reduced (Purple square)
- PTF Funding Delayed (Yellow square)
- PTF Funding Delayed Beyond 2026 (Red square)

BRT ROW Improvements

- No PTF Funding Reductions (Green line)
- PTF Funding Delayed Beyond 2026 (Red line)

PTF dollar value for Glendale Grand and Loop 303 PNR facilities is programmed to be reduced. New value shifted to Arrowhead PNR/TC.

* Two additional O&M facilities are programmed to be delayed beyond 2026 (Rural facility and vanpool facility). Locations for these facilities have not been determined and are not illustrated on the map.





High Capacity Transit/LRT Funding Challenges

- **Regional Proposition 400 revenue shortfall**
 - FY 2008-09 = **-\$438 million**
 - FY 2009-10 = **-\$62 million**

- **Local funding reduced**
 - FY 2009-10 = **-\$191 million**

- **Federal funding potential is also affected by regional and local funding availability**



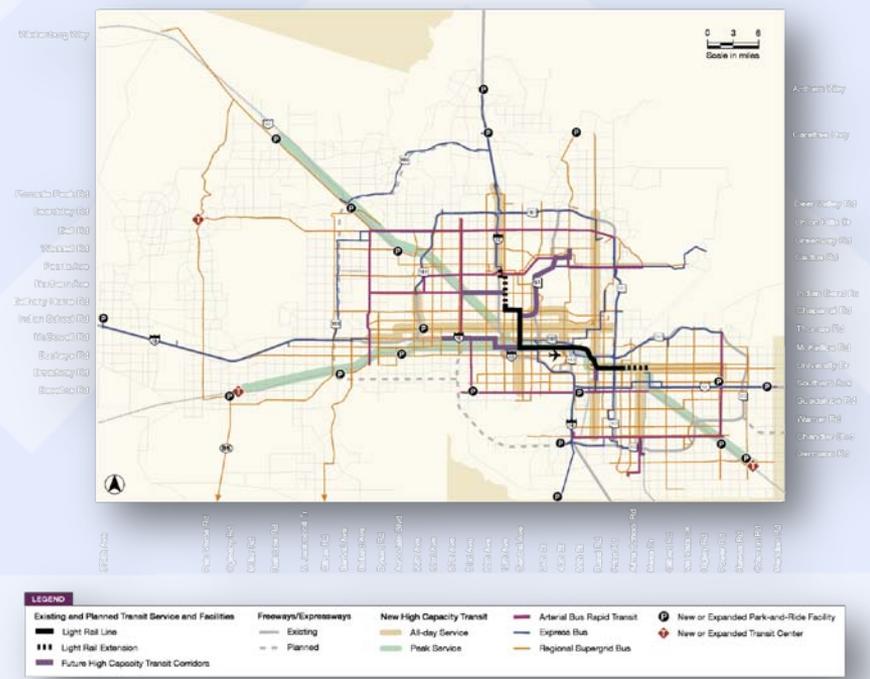


Long Range Transit Planning



Regional Transit Framework Study

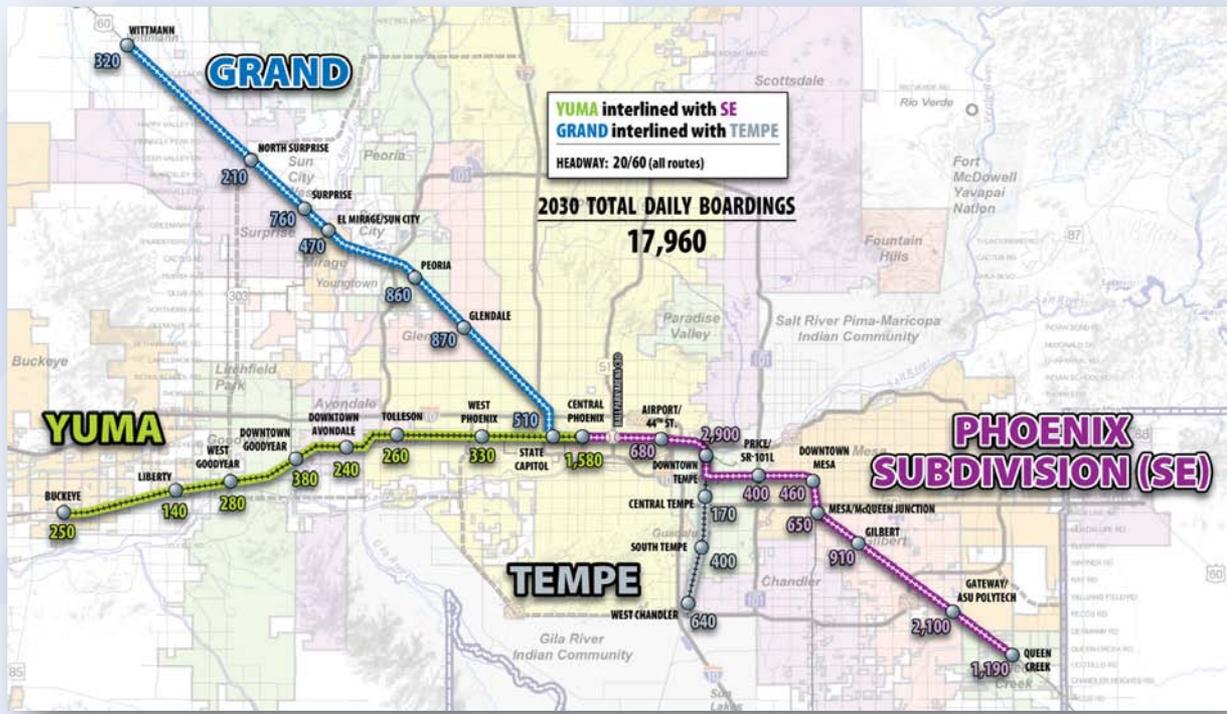
- Identifies transit needs beyond current RTP
- "Market based" evaluation of needs
- Technical framework for future policy discussions





Commuter Rail Planning

- Grand Avenue Corridor Development Plan
- Yuma West Corridor Development Plan
- Commuter Rail System Study



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