

ADOT FY16 HIGHWAY SAFETY IMPROVEMENT PROGRAM APPLICATION

Agency:	City of Apache Junction	Title of Project:	Design and Construct Median Improvements Apache Trail
County:	Pinal	COG/MPO:	MAG
District:	Phoenix Maintenance	HSIP Funds:	<input type="checkbox"/> STATE <input checked="" type="checkbox"/> LOCAL
Contact:		Phone:	E-Mail:
Raquel C. Schatz		480-474-8549	rschatz@ajcity.net
Type of Safety Improvement:	Spot: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Systemic: <input type="checkbox"/> YES <input type="checkbox"/> NO	
Mark all that apply to your project: <input type="checkbox"/> PE <input checked="" type="checkbox"/> Const. <input type="checkbox"/> Procurement <input type="checkbox"/> Planning <input type="checkbox"/> Non-Infrastructure			
Anticipated Total Cost Estimate:	\$836,746.43		
Anticipated dollar amount of HSIP Funding:	\$792,277.60		
Anticipated Dollar amount of Local Match (5.7%) (5.66%):	\$44,468.83		
Anticipated Dollar amount of Other:	\$0.00		
Funding Source: <input type="checkbox"/> 100% HSIP <input checked="" type="checkbox"/> 94.3% HSIP <input type="checkbox"/> 94.34% HSIP	Cost Estimate Tab:	Tab4_100 Contract Install	
Local Initiated Projects			
Anticipated Design Year (Construction/procurement year cannot be the same):			<input checked="" type="checkbox"/> FY16 <input type="checkbox"/> FY17 (State)
If additional ROW is needed, what FY is purchase anticipated?:			<input type="checkbox"/> FY17 <input type="checkbox"/> FY18
Anticipated Construction Year:			<input type="checkbox"/> FY16* <input type="checkbox"/> FY17 <input checked="" type="checkbox"/> FY18
Administration of Project:	Agency: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	ADOT: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
If competing for State Funds, COG/MPO agrees to transfer TOTAL local HSIP OA to State.			<input type="checkbox"/> YES
Name and Title of COG/MPO Representative:		Eric Anderson, Transportation Director	
State Initiated Projects			
Anticipated Design Year (Construction/procurement year cannot be the same):			<input type="checkbox"/> FY17
If additional ROW is needed, what FY is purchase anticipated?:			<input type="checkbox"/> FY17 <input type="checkbox"/> FY18
Anticipated Construction Year:			<input type="checkbox"/> FY17* <input type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20
Basic Project Information			
1.	Have lower cost countermeasures been considered or implemented?		<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
1a.	If "Yes", describe: If "No", explain why not:	The City installed detectable warnings at the intersection of Apache Trail and Phelps Drive	
2.	Describe your safety improvement project in detail: (50 words or less)		

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2a.	This project will provide safety improvements by narrowing the existing medians to provide wider vehicular and bicycle lanes, installing continuous curb along the median and upgrading pedestrian ramps at the intersection of Apache Trail and Phelps Drive.		
3. Describe the location of this safety project:			
3a.	This project is located along Apache Trail / Old West Highway between Rennick Drive and Idaho Road.		
4. What crash data screening method was used to identify this project?			
4a.			
5. What is the safety justification for the proposed project?			
5a.	The project area has many pedestrian and bicyclists. There is a need to bring the existing facilities to current ADA guidelines. The increased width will also help create a more adequate buffer between corridor users.		
6. Will there be ground disturbing activities? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO			
7. Is project within applicants permanent ROW? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO			
7a.	If NO please explain:		
8. Will any temporary right-of-way acquisitions be required? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO			
9. Will there be any utility relocation needed? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO			
9a.	If YES please explain:		

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10.	Does Section 4(f) apply to any portion of this project?			<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
10a.	If YES please explain:			
11.	Are there any other issues that may impact or delay development or construction of this project?			<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
11a.	If YES please explain:			
12.	Is this project in compliance with revised ADA Standards?			<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
12a.	If NO please explain:			
13.	Does the project support Arizona's Strategic Highway Safety Plan?			<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
14.	Are there any Studies, RSA's or Other evaluations that support this project?			<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
15.	HSIP Roadway Functional Classification:		Urban Principal Arterial - Other	
16.	Average Daily Traffic Volume and Year Collected:		ADT: 15,425	Year: 2012
17.	What is the source of ADT?:	City of Apache Junction Traffic Counts		
18.	What is the posted speed limit?	40 mph		
19.	Detailed engineer's cost estimate attached:			<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
"Systemic" Safety Project				
20.	Completed B/C Ratio Tabulation Sheet Attached (Required):			<input type="checkbox"/> YES <input type="checkbox"/> NO
21.	Most current 3-5 Years Crash Data from ADOT ALISS database sorted by year & severity (required):			<input type="checkbox"/> YES <input type="checkbox"/> NO
22.	What are the inclusive dates of the crash data?			
23.	If purchasing equipment or materials, who will install?		<input type="checkbox"/> Town/City	<input type="checkbox"/> County
			<input type="checkbox"/> Contractor	<input type="checkbox"/> Tribe
24.	Does the project require proprietary Items (23CFR 635.411)?:			<input type="checkbox"/> YES <input type="checkbox"/> NO
25.	Is a list of locations for systemic projects provided on the attached form?			<input type="checkbox"/> YES <input type="checkbox"/> NO
26.	How are (will) the proposed locations be prioritized for replacement? (explain below)			

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26a.			
27.	Are the supporting structures in good condition, meet local standards and have an anticipated service life longer than the countermeasure being installed?	<input type="checkbox"/> YES <input type="checkbox"/> NO	
"Spot" Improvement Projects Only			
28.	Completed B/C Ratio Tabulation Sheet Attached (required):	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
29.	Most current 3-5 Years Crash Data from ADOT ALISS database sorted by year & severity (required):	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
30.	What are the inclusive dates of the crash data?	1/1/10 to 12/31/14	
31.	Have any infrastructure changes occurred within the work limits of this project during the years the crash data covers?	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
32.	If YES please explain:	The pavement in this area was rehabilitated using a hot in-place recycle replacement. The pavement striping was modified to include bicycle lanes.	
33.	Project vicinity map is provided:	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
34.	Project work limits map is provided:	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
SHSP - All Projects			
35.	Which SHSP Emphasis Area (EA) does this project support?:	Roadway_Infrastructure_and_Operations	
35a.	Which EA Strategy does it support?:	(Lane/Roadway Departure) Reduce the frequency and severity of land- and roadway-departure crashes through roadway infrastructure improvements.	
35b.	Does this project support a second SHSP EA? If so, which EA.:	Speeding_and_Aggressive_Driving	
35c.	Which EA Strategy supports the second EA?		
35d.	Does this project support a third SHSP EA? If so, which EA.:		

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35e.	Which EA Strategy supports the third EA?		
36.	Does this project support one of the nine FHWA proven countermeasures?:		<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
36a.	If so, which countermeasure?:	42 - Median Barriers	
37.	Does this project support one of the three Arizona Focus Areas?:		<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
37a.	If so, which focus area?:	Pedestrian	
38.	Which HSIP Improvement Category does this project support?:	Roadway	
38a.	Which HSIP Improvement Sub-Category does this project support?: Roadway widening - travel lanes		
39.	Does your COG/MPO have a Strategic Transportation Safety Plan (STSP)?:		<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
39a.	If "YES", does this project support an Emphasis Area in the COG/MPO STSP?:		<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
39b.	List the EA:	Strategy 2.0 in Draft 2015 MAG Strategic Transportation Safety Plan - Eliminate Death and	
40.	Are any temporary safety countermeasures needed prior to this permanent solution being installed?		<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
40a.	If yes, please explain:		
B/C Ratio and Weighted Score			
41.	The calculated B/C Ratio is:	3.70	The Weighted Score is: 45.70
Non-Infrastructure Project or Element			
42.	Does the crash data for this project indicate any of the following driver/pedestrian/bicyclist behaviors contributed to the identification of this project location?		
42a.	Impaired Driving (Alcohol or Drug)	<input type="checkbox"/> YES	<input type="checkbox"/> NO
42a.	Occupant Protection	<input type="checkbox"/> YES	<input type="checkbox"/> NO
42a.	Pedestrian and Bicycle Safety	<input type="checkbox"/> YES	<input type="checkbox"/> NO
42a.	Motorcycle Safety	<input type="checkbox"/> YES	<input type="checkbox"/> NO
42a.	Police Traffic Services/Speed Control	<input type="checkbox"/> YES	<input type="checkbox"/> NO
42a.	Lack of accurate/complete crash data	<input type="checkbox"/> YES	<input type="checkbox"/> NO
42a.	Emergency Medical Services	<input type="checkbox"/> YES	<input type="checkbox"/> NO

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42b.	If "YES" to any of the above, has a grant proposal been submitted to any other agency/source for funding for the non-infrastructure portion of this project?		<input type="checkbox"/> YES <input type="checkbox"/> NO
42b.	If "NO", then explain why other sources have not been explored.		
42b.	There don't appear to be any non-infrastructure improvements which can alleviate the problem.		
42b.	If "YES", then a copy of the proposal and disapproval must be submitted as an attachment.		
42c.	Is a letter attached from the agency department, i.e. PD, implementing this NI element if the agency is different from the "road owner"?		<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO



Public Works Department
City of Apache Junction
Home of the Superstition Mountains

June 30, 2015

Ms. Mona Aglan-Swick, P.E.
Traffic Engineering Group, Traffic Safety Section
Arizona Department of Transportation
1615 W. Jackson ST., MD 065R
Phoenix, AZ 85007-3217

RE: Highway Safety Improvement Program (HSIP) Project Determination and Application
COG/MPO: MAG
Agency: City of Apache Junction
Project Name: Design and Construct Median Improvements Apache Trail
Project Location: Apache Trail from Rennick Drive to Idaho Road (SR 88)

Dear Ms. Aglan-Swick:

The City of Apache Junction is submitting herewith a project application for local Highway Safety Improvement Program (HSIP) funding. This road safety improvement project was identified through the local network crash data screening process and meets all requirements of Title 23. The proposed request is for the installation of raised median, deceleration lanes, and wider travel lanes/bicycle lanes on Apache Trail from Rennick Drive to Idaho Road (SR 88) and does not include any non-infrastructure funding request. The installations will improve safety wider travel lanes, continuous curb along the median and upgraded pedestrian ramps per ADA guidelines. A contractor, procured through the ADOT Local Government process, will perform the work. Ground disturbing activities are anticipated within the unpaved medians of Apache Trail as part of this project. No utility relocations are anticipated.

During the most recent five year period ending December 31, 2014, the City experienced 123 total crashes including 0 fatal and 2 incapacitating crash along the project limits. With a Combined Crash Reduction Factor (CCRF) of 61% obtained from the ADOT 5 Star list the City could see a 5-year reduction of 75 crashes including 0 fatal and 0.40 serious injury crashes. (*Crash Modification Clearing House*, Countermeasures - Install raised median barrier = CRF 61%)

The City of Apache Junction has determined that, in accordance with 23 USC 148(a)(4)(A), this project is consistent with MAG's Draft 2015 Strategic Transportation Safety Plan and the State's 2014 SHSP. It supports the Roadway Infrastructure and Operations Lane/Roadway Departure and Speeding and Aggressive Driving emphasis areas.
B/C Ratio = 3.7
Weighted HSIP Score = 45.7

The City of Apache Junction has estimated the total project cost of this project to be \$836,746.43. Of that amount, request ADOT determine if \$792,227.60 is HSIP eligible and \$44,468.83 being local match. In accordance with Title 23, the Federal share for these safety improvement items are eligible to be funded at 94.3% Federal share per 23 U.S.C. 120(c) as described in Code of Federal Register 23 CFR Part 924. Therefore, the City of Apache Junction proposes to contribute the 5.7% local match in the amount of \$44,468.83.

RE: Highway Safety Improvement Program (HSIP) Project Determination and Application

COG/MPO: MAG

Agency: City of Apache Junction

The City of Apache Junction is aware that, if funded, additional HSIP funds above the attached estimated cost are not available to pay for excess costs and that other funds whether STP, local or other will have to be provided or secured by the City of Apache Junction to cover the additional costs or the project will have to be withdrawn and resubmitted in the next call-for-projects.

The City of Apache Junction agrees to conduct and provide to ADOT TSS on a yearly basis a written before-and-after study utilizing the same crash data included in the countermeasure influence area in order to determine the effectiveness of the countermeasure on fatal and serious injury crashes.

The City of Apache Junction further understands that Federal funds can only be used once to install or upgrade either a spot or systemic countermeasure and that once installed, the City of Apache Junction will maintain the countermeasure at or above the standard to which it was installed.

If you have any questions, please contact me at 480-474-8549 or email rschatz@ajcity.net.

Sincerely,

Raquel C. Schatz, Project Engineer
City of Apache Junction - Public Works
575 E. Baseline Avenue
Apache Junction, Arizona 85119

Attachments: Application (excel format) to include cost estimate
B/C Ratio and Crash Data
Project Vicinity Map
Project Work Limits Map
Ironwood Drive Typical Section

**HIGHWAY SAFETY IMPROVEMENT PROGRAM
APPLICATION - COST ESTIMATE**

Agency:	City of Apache Junction	Name of Project:	Design and Construct Median Improvements Apache Trail					
HSIP Project Cost Estimate Worksheet								
Project Cost Estimate:	Description:	Quantity:	Cost (Unit):	Total Cost	HSIP:	Local Match:	Other Amt:	TOTAL COST
					94.30%	5.70%	0.00%	
Planning or Study:		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Preliminary Engineering:		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADOT Admin Costs:		1	\$ 30,000.00	\$ 30,000.00	\$ 28,290.00	\$ 1,710.00	\$ -	\$ 30,000.00
Sub-Total			\$ 30,000.00	\$ 30,000.00	\$ 28,290.00	\$ 1,710.00	\$ -	\$ 30,000.00
Materials:	Concrete Curb Ramp Type 'C', MAG Std. Det. 235-3 (ea)	8	\$ 2,750.00	\$ 22,000.00	\$ 20,746.00	\$ 1,254.00	\$ -	\$ 22,000.00
Materials:	Concrete Sidewalk, MAG	1757	\$ 5.50	\$ 9,663.50	\$ 9,112.68	\$ 550.82	\$ -	\$ 9,663.50
Materials:	Concrete Curb & Gutter, MAG Std. Det. 220, Type A, H=6"	2643	\$ 13.20	\$ 34,887.60	\$ 32,899.01	\$ 1,988.59	\$ -	\$ 34,887.60
Materials:	6" Single Curb Per MAG Std. Det. 222, Type "A" (lf)	2059	\$ 16.50	\$ 33,973.50	\$ 32,037.01	\$ 1,936.49	\$ -	\$ 33,973.50
Materials:	Concrete Scupper Per MAG Std. Det. 206, Omit Spillway and Safety Rail (ea)	3	\$ 1,100.00	\$ 3,300.00	\$ 3,111.90	\$ 188.10	\$ -	\$ 3,300.00
Materials:	Subgrade Prep (sy)	2525	\$ 5.50	\$ 13,887.50	\$ 13,095.91	\$ 791.59	\$ -	\$ 13,887.50
Materials:	Asphalt Concrete Surface Course, Type A-19 - 2.5" Thick (sy)	2525	\$ 30.80	\$ 77,770.00	\$ 73,337.11	\$ 4,432.89	\$ -	\$ 77,770.00
Materials:	Asphalt Concrete Base Course, Type A-19 - 3" Thick (sy)	2525	\$ 49.50	\$ 124,987.50	\$ 117,863.21	\$ 7,124.29	\$ -	\$ 124,987.50
Materials:	Remove Concrete Curb and Gutter (lf)	3102	\$ 5.50	\$ 17,061.00	\$ 16,088.52	\$ 972.48	\$ -	\$ 17,061.00
Materials:	Remove Concrete Sidewalk, Curb Ramp, and Driveways (sf)	2936	\$ 4.40	\$ 12,918.40	\$ 12,182.05	\$ 736.35	\$ -	\$ 12,918.40
Materials:	Remove and Salvage Existing Sign (ea)	4	\$ 55.00	\$ 220.00	\$ 207.46	\$ 12.54	\$ -	\$ 220.00
Materials:	Remove Existing Catch Basin and Abandon Connector Pipe (ea)	3	\$ 1,100.00	\$ 3,300.00	\$ 3,111.90	\$ 188.10	\$ -	\$ 3,300.00
Materials:	24" Ribbon Curb (lf)	851	\$ 16.50	\$ 14,041.50	\$ 13,241.13	\$ 800.37	\$ -	\$ 14,041.50
Materials:	Stamped Concrete Crosswalk (sf)	3998	\$ 7.70	\$ 30,784.60	\$ 29,029.88	\$ 1,754.72	\$ -	\$ 30,784.60
Materials:	Striping - White (4" Equivalent) (lf)	22962	\$ 1.00	\$ 22,962.00	\$ 21,653.17	\$ 1,308.83	\$ -	\$ 22,962.00
Materials:	Symbols (Painted) (ea)	49	\$ 120.00	\$ 5,880.00	\$ 5,544.84	\$ 335.16	\$ -	\$ 5,880.00
Materials:	Traffic Signage (ls)	1	\$ 15,000.00	\$ 15,000.00	\$ 14,145.00	\$ 855.00	\$ -	\$ 15,000.00
Materials:	Traffic Signal Modifications (ls)	1	\$ 9,250.00	\$ 9,250.00	\$ 8,722.75	\$ 527.25	\$ -	\$ 9,250.00
Materials:	Landscape Uplighting (ls)	1	\$ 40,180.00	\$ 40,180.00	\$ 37,889.74	\$ 2,290.26	\$ -	\$ 40,180.00
Materials:	Traffic Control (ls)	1	\$ 25,000.00	\$ 25,000.00	\$ 23,575.00	\$ 1,425.00	\$ -	\$ 25,000.00
Materials:	Construction Water (ls)	1	\$ 5,000.00	\$ 5,000.00	\$ 4,715.00	\$ 285.00	\$ -	\$ 5,000.00
Materials:	Construction Staking (ls)	1	\$ 9,000.00	\$ 9,000.00	\$ 8,487.00	\$ 513.00	\$ -	\$ 9,000.00
Materials:	Quality Control Testing (ls)	1	\$ 4,500.00	\$ 4,500.00	\$ 4,243.50	\$ 256.50	\$ -	\$ 4,500.00
Materials:	Mobilization (ls)	1	\$ 10,000.00	\$ 10,000.00	\$ 9,430.00	\$ 570.00	\$ -	\$ 10,000.00
Materials Sub-Total:				\$ 545,567.10	\$ 514,469.77	\$ 31,097.33	\$ -	\$ 545,567.10
Sales Tax		10.00%		\$ 54,556.71	\$ 51,446.98	\$ 3,109.73	\$ -	\$ 54,556.71
Sub-Total			\$ -	\$ 600,123.81	\$ 565,916.75	\$ 34,207.06	\$ -	\$ 600,123.81
Construction Admin :		15.00%			\$ 84,887.51	\$ 5,131.06	\$ -	\$ 90,018.57
Contingencies :		10.00%			\$ 56,591.67	\$ 3,420.71	\$ -	\$ 60,012.38
Post Design:		10.00%			\$ 56,591.67	\$ -	\$ -	\$ 56,591.67
		0			\$ -	\$ -	\$ -	\$ -
		0			\$ -	\$ -	\$ -	\$ -
		0			\$ -	\$ -	\$ -	\$ -
		0			\$ -	\$ -	\$ -	\$ -
		0			\$ -	\$ -	\$ -	\$ -
		0			\$ -	\$ -	\$ -	\$ -
Sub-Total				\$ -	\$ 198,070.85	\$ 8,551.77	\$ -	\$ 206,622.62
TOTAL REQUEST					\$ 792,277.60	\$ 44,468.83	\$ -	\$ 836,746.43

Comments:

Required for all HSIP Applications

Agency:	City of Apache Junction	Title of Project:	Design and Construct Median Improvements Apache Trail
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Benefit / Cost Ratio Tabulation

Annual Benefit Tabulation

Severity	Annual Average	Estimated CMF* Reduction	Total Reduction	Unit Cost	Annual Benefit
Fatal	0.00	61%	0.00	\$5,800,000	\$0
Incapacitating Injury	0.40	61%	0.24	\$400,000	\$97,600
Total Annual Benefits					\$97,600

Costs

Total Project Cost	\$792,565
Project Life (years)	20
Interest Rate (%)	8%
Capital Recovery Factor	0.1019
Annual Construction Cost	\$25,000
Annual Maintenance Cost	\$1,000.00
Total Annual Costs	\$26,000

Benefit / Cost

Annual Benefit	Annual cost	Benefit / Cost Ratio
\$97,600	\$26,000	3.7

***REQUIRED: Use 4 and 5 star CMFs from ADOT Lists Only at Tabs 17 - 19 preferred.**



N Rennick Rd

Apache Tr

1,760 ft

N SR88

Old West Hwy

1,420 ft

S Phelps Dr

S Idaho Rd

