

Pinal County Area - STP Application

Budget and Signature

Instructions

1. This sheet is required for all projects
2. All work phases regardless of funding source must be included in the proposed programming.
3. The signature part of this page must be signed with the printed application sent to MAG

1. Project Budget	Preliminary Engineering and Final Design	60,000	Design is complete, costs are needed for clearances (environmental, right-of-way, and utility), to convert the plans into ADOT format, and for ADOT design review fees.
	Right of way	-	
	Construction	1,526,925	
	Total Cost w/o ADOT Review Fee	1,586,925	
	ADOT Review Fee	47,608	Assumes the ADOT design fee is 3 percent of project cost or \$30,000, which ever is the higher amount.
	Total Cost	1,634,533	

2. Agency CIP	Please describe the agency programming in its CIP	Funding for this project is identified in the City's CRP Plan
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3. Proposed Programming	Work Phase	Year to be Programmed/1	Funding Source	Federal Amount/2	Local Amount	Total	Share/3
	PE/Design ▼	2016 ▼	STP-MAG ▼	56,580	3,420	60,000	6%
	Construction ▼	2018 ▼	STP-MAG ▼	1,484,784	89,748	1,574,532	6%
	None ▼	None ▼	None ▼	-	-	0	0%
	None ▼	None ▼	None ▼	-	-	0	0%
	None ▼	None ▼	None ▼	-	-	0	0%
	Total			1541364	93168	1634532	
	Notes:		1. Federal funds are available only for 2016, 2017, 2018 and 2019.	2. Approx. \$5.7 million is available over the period.			3. The minimum local share is 5.7%

Replaces Page 14 on original submission: revised budget April 8, 2015 8 am.

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As the jurisdiction's manager/administrator or designated representative, I certify that the information contained in this application is accurate and complete and that the local funds for this project will be included in the sponsoring MAG member agency's local current CIP/TIP or budget document if the project is selected for federal funding.

Signature:

Name:

Emile Schmid, P.E.

Title:

City Engineer

Date: