

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

~Revised~

DATE:

August 5, 2013

SUBJECT:

Project Changes – Amendment and Administrative Modification to the FY 2014 Arterial Life Cycle Program, FY 2011-2015 MAG Transportation Improvement Program and the Regional Transportation Plan 2010 Update

SUMMARY:

Since the Management Committee agenda was mailed out, the Transportation Review Committee (TRC) met on August 1, 2013, and additions and modifications to the pending project changes are needed. Tables A, B, C, and D have been updated to include recommendations made by the TRC. Items that have been added with modifications since the mailout are **tinted in yellow**. To assist with evaluating total costs by project phase, Table D contains changes to project listings and listings with no changes to the Gilbert Road light rail project.

The Fiscal Year (FY) 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified twenty six times, with the latest modification approved on June 19, 2013 and an administrative correction that is pending.

The project listings in Table A include changes requested by the Arizona Department of Transportation and by member agencies on projects funded with Interstate Maintenance (IM), National Highway Performance Program (NHPP), Rail Grade Safety (STP-RGS), State Planning and Research (NHPP/SHRP 2), Congestion Mitigation and Air Quality Improvement (CMAQ) program, Surface Transportation Program (STP-AZ) funding, Transportation Enhancement (STP-TEA), State Highway User Revenue Funds (HURF), and Highway Safety Improvement Program (HSIP). Project costs were reviewed based on current project schedules and updated engineering cost estimates as appropriate. Based on the Regional Council action from January 23, 2013, FY 2013 projects costs have been modified to allow maximum federal participation on CMAQ funded projects in the Bicycle-Pedestrian, Intelligent Transportation Systems, and Paving of Un-Paved Dirt Roads programs. The total FY 2013 CMAQ increase for included modifications on this action is \$1,021,776.

The project listings in Table B include changes to the Federal Transit Administration (FTA) funded transit projects. Projects are funded with CMAQ Flex funding and FTA Section 5309 discretionary funds. Modifications include moving CMAQ funds from Mill Avenue to Central Mesa Extension to better align with the current construction schedule and adjustment of 5309 Discretionary funds awarded to the Phoenix-Mesa region in FY 2011.

The attachment listings in Table C (modifications to the TIP) and Table D (non-TIP modifications) contain modifications to the FY 2014 Arterial Life Cycle Program (ALCP). Modifications include an adjustment to the Avenida Rio Salado project to reflect updated project costs; reimbursement amounts and years remain unchanged. Modifications also include an early advancement of CMAQ funds to the Mesa Main Street: Mesa Drive to Gilbert Road light rail extension. The advancement will address unused FFY 2013 federal obligation authority, reduce debt service costs on the project, and improve the year-to-year funding balance of the ALCP.

All of the projects to be amended may be categorized as exempt from conformity determinations and an administrative modification does not require a conformity determination.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of the TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accordance with MAG guidelines.

ACTION NEEDED:

Recommend approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, FY 2014 Arterial Life Cycle Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

On August 1, 2013, the Transportation Review Committee recommended approval of this item.

MEMBERS ATTENDING

- | | |
|--|---|
| Avondale: Shirley Gunther for David Fitzhugh | Maricopa County: John Hauskins |
| Glendale: Debbie Albert, Acting Chair | Mesa: Jeff Martin for Scott Butler |
| ADOT: Kwi-Sung Kang for Floyd Roehrich | * Paradise Valley: Jim Shano |
| Buckeye: Scott Lowe | * Peoria: Andrew Granger |
| Chandler: Dan Cook | Phoenix: Rick Naimark |
| * El Mirage: Sue McDermott | * Queen Creek: Troy White |
| # Fountain Hills: Randy Harrel | Scottsdale: Vacant |
| * Gila Bend: Eric Fitzer | Surprise: Sunell Garg for Terry Lowe |
| * Gila River: Doug Torres | * Tempe: Vacant |
| Gilbert: Leah Hubbard | Valley Metro: John Farry |
| Goodyear: Cato Esquivel | Wickenburg: Vince Lorefice for Rick Austin |
| * Guadalupe: Vacant | Youngtown: Grant Anderson for Jeanne Blackman |
| Litchfield Park: Woody Scoutten | |

EX-OFFICIO MEMBERS ATTENDING

- | | |
|--|--|
| *Street Committee: Charles Andrews, Avondale | Bicycle/Pedestrian Committee: Katherine Coles, Phoenix |
| *ITS Committee: Catherine Hollow, Tempe | *Transportation Safety Committee: Renate Ehm, Mesa |
| FHWA: Ed Stillings | |

- * Members neither present nor represented by proxy.
- + Attended by Videoconference
- # Attended by Audioconference

CONTACT PERSON:

Teri Kennedy, (602) 254-6300.

Table A. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program That May Require Air Quality Conformity Consultation

~Revised~

HIGHWAY		8/5/2013																	#28
Agency	Section	Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note	Open to service
ADOT	Highway	2014	DOT13-172	303: El Mirage Rd	Construct Traffic Interchange.	0.2	4	4	-	FLCP		Freeway	NHPP	29,233,000	1,767,000	0	31,000,000	Amend: Modify project funding. Change from 100% RARF to 96.3% NHPP.	Feb-15
ADOT	Highway	2014	DOT14-152	303 (Estrella Fwy): Grand Ave/SR303L Interchange, Interim	Construction Interim TI.	0.2	4	4	-	FLCP		Freeway	NHPP	45,641,200	2,758,800	0	48,400,000	Amend: Modify project funding from NHS to NHPP.	Apr-15
Avondale	Highway	2013	AVN13-901	McDowell Rd: 99th Ave to Avondale Blvd and 99th Ave: McDowell Rd to 1/8 mile north	Furnish and install 2 1/8 miles of fiber optic cable, conduit, interdict, associated equipment at 9 traffic signals and one CCTV camera.	2.1	6	6	----	No	----	ITS	CMAQ	1,119,429	-	67,664	\$ 1,197,093	Amend: Increase total project cost based on updated engineering estimate, increase federal funding by \$100,000 to maximum federal match of 94.3%.	Q4 2014
Avondale	Highway	2014	AVN14-107	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	Construct multiuse path.	1.0	4	4	----	No	----	Bicycle	CMAQ	1,077,405	-	2,250,000	\$ 3,327,405	Amend: Increase total project cost by \$1,935,358 based on engineering update. Increase local funding by \$1,935,358.	Q4 2015
ADOT	Highway	2014	DOT13-946	MAG Regionwide	Freeway Service Patrols	0.0	0	0	0	No	-	Freeway	State	-	-	900,000	\$ 900,000	Amend: defer from FY 2013 to FY2014.	
ADOT	Highway	2014	BKY14-179	Apache Rd, North of MC 85	Construct railroad safety project by Railroad.	0.1	2	2	72614	No	-	Safety	STP-RGC	75,000	-	-	\$ 75,000	Amend: New Project. Railroad related work. Under ADOT STIP as item 72614. Railroad safety project using FHWA funds administered by ADOT Utility & Railroad Section.	Summer 2014
Chandler	Highway	2012	CHN08-610C	Loop 101 (Price Freeway) at Galveston Street	Construct multi-use path and bridge over the Loop 101 (Price Freeway) at Galveston Street.	0.0	0	0	----	No	S712-01	Bicycle	CMAQ	4,342,475			\$ 4,342,475	Amend: Delete project, duplicate TIP listing.	-
Chandler	Highway	2013	CHN13-103	Various Locations -- Citywide	Upgrade Bike Lane Pavement Symbols -- Phase 1.	0.0	0	0	----	No	---	Safety	HSIP	94,555			\$ 94,555	Amend: Delete project	-
Chandler	Highway	2013	CHN14-102	Ray, Elliot, Dobson, connecting at Arizona back to TMC	Construct ITS project for fiber communications from signals to the TCM.	9.0	0	0	----	No	----	ITS	CMAQ	909,207	-	54,957	\$ 964,164	Amend: Based on updated engineering cost estimate. Change in total cost by \$158,125. Increase local and federal costs.	Q42014
ADOT	Highway	2013	DOT08-6C38	202 (Santan Fwy)-Lindsay Rd to Gilbert Rd	Design and construct multi-use paths.	1.0	6	6	---	No	---	Freeway	CMAQ	471,500		28,500	\$ 500,000	Amend: Delete project.	-

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ADOT	Highway	2014	DOT14-178	8: Freeman Rd to County Line	Construct Pavement Preservation.	6.5	4	4	-	No	-	Freeway	NHPP/SHRP 2	287,615	-	17,385	\$ 305,000	Amend: Add a new pavement preservation construction project in FY 2014 for \$305,000. SHRP 2 portion is \$30,000 and NHPP portion is \$257,615.	Q42015
ADOT	Highway	2014	DOT14-179	Litchfield Road (Goodyear)	Construct railroad safety project by Railroad.	0.1	5	5	No	No	-	Safety	STP-RGC	230,000	-	2,300	\$ 232,300	Amend: New Project. Railroad related work. Under ADOT STIP as item 72614. Railroad safety project using FHWA funds administered by ADOT Utility & Railroad Section. Project modification for final invoices and work.	Fall 2013
El Mirage	Highway	2014	ELM13-101	Various Arterial Traffic Signals within City of El Mirage	Design ITS project for various arterial traffic signals within El Mirage limits.	13.0	0	0	-----	No	-----	ITS	Local	-	-	62,550	\$ 62,550	Amend: Change funding source from federal to local and defer a year in the TIP.	Q4 2016
Gilbert	Highway	2013	GLB11-102	164th Street: Coldwater to Stacey Rd. and north from Riggs to Cloud	Design pave unpaved road project.	0.8	2	2	-----	No	---	Air Quality	CMAQ	28,549	---	1,726	\$ 30,275	Amend: Delete project, completed locally	-
Gilbert	Highway	2013	GLB11-103	156th St: Riggs Rd to 0.25 miles south	Design pave unpaved road project.	0.3	2	2	---	No	---	Air Quality	CMAQ	9,548	---	577	\$ 10,125	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB11-806	Ryan Road: Greenfield Rd to 164th St.	Pave Unpaved Road.	0.5	0	0	-----	No	---	Air Quality	CMAQ	162,760	---	9,840	\$ 172,600	Amend: Delete project, completed locally	-
Gilbert	Highway	2013	GLB11-807	Walnut Road: 162nd Street to 164th Street	Design pave dirt road project.	0.3	0	0	---	No	-----	Air Quality	CMAQ	7,261	---	439	\$ 7,700	Amend: Delete project, completed locally	-
Gilbert	Highway	2013	GLB11-808	Bonanza Road: 156th St to 157th St	Design pave dirt road project.	0.2	0	0	---	No	---	Air Quality	CMAQ	4,244	---	257	\$ 4,501	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB12-801	Walnut Road: 162nd Street to 164th Street	Pave Unpaved Road	0.3	0	0	---	No	---	Air Quality	CMAQ	87,038	---	5,262	\$ 92,300	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB12-802	Bonanza Road: 156th St to 157th St	Pave Unpaved Road	0.2	0	0	-----	No	---	Air Quality	CMAQ	53,279	---	3,221	\$ 56,500	Amend: Delete project, completed locally	-
Gilbert	Highway	2013	GLB13-101	Seven intersections near Baseline Road & Val Vista Drive (approximately three miles)	Design for the installation of fiber optic communication lines and add CCTV cameras, traffic signal video detection, and controllers near	3.0	0	0	---	No	-----	ITS	CMAQ	41,677	---	2,519	\$ 44,196	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB13-102	164th Street: Coldwater to Stacey Rd. and north from Riggs to Cloud	Construct pave unpaved road project	0.8	2	2	-----	No	---	Air Quality	CMAQ	248,125	---	15,000	\$ 263,125	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB13-103	156th St: Riggs Rd to 0.25 miles south	Construct pave unpaved road project	0.3	2	2	---	No	---	Air Quality	CMAQ	88,500	---	5,875	\$ 94,375	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB13-905	Guadalupe Rd, Higley Rd, Williams Field Rd	Gilbert ATMS Fiber East Ring Project - Phase I (Design)	6.5	2	2	---	No	---	ITS	CMAQ	122,234	---	63,000	\$ 185,234	Amend: Delete project, completed locally	-

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Gilbert	Highway	2014	GLB14-101	Guadalupe Road at SRP-Powerline Easement (between Val Vista Drive & Greenfield Road)	Construct bicycle crossing improvements	0.1	4	4	----	No	---	Bicycle	CMAQ	497,000	-----	138,000	635,000	Amend: Delete project, completed locally	-
Glendale	Highway	2016	GLN14-101	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	3.5	0	0	----	No	-----	ITS	CMAQ	904,164	-	177,500	1,081,664	Amend: Defer from FY2014 to FY2016.	Q4 2017
Glendale	Highway	2014	GLN11-704	Maryland Avenue: 67th-69th & 79th-83rd Avenues	Spot Improvements on Maryland Avenue for Bike Lanes	0.0	0	0	----	No	-----	Street	STP-TEA	369,276	-	22,321	391,597	Admin: Project year update missed during report generation.	-
MAG	Highway	2013	MAG13-108	MAG Regionwide	Transportation planning and air quality studies and support	0.0	0	0	----	No	-----	Other	CMAQ	350,000	-	25,000	375,000	Admin: Reduce Federal amount from \$450,000 to \$350,000, New total cost based on engineering estimate is \$375,000.	Q4 2014
Mesa	Highway	2012	MES11-111	Porter Park Pathway: Mesa	Design: paved share use path	1.1	0	0	----	No	-----	Safety	SRTS	130,000	-----	-----	130,000	Admin: Delete listing, duplicate	-
Mesa	Highway	2014	MES11-111C	Porter Park Pathway: Mesa	Construct paved shared use path	1.1	0	0	----	No	-----	Safety	SRTS	93,295	-	-	93,295	Amend: Split project into design and construction phases, decrease Federal funding for construction by \$76,705	Q4 2015
Mesa	Highway	2013	MES11-111D	Porter Park Pathway: Mesa	Design: paved share use path	1.1	0	0	----	No	-----	Safety	SRTS	76,705	-	-	76,705	Amend: New Design phase from construction.	Q4 2015
Mesa	Highway	2013	MES13-101	Various Locations -- Citywide	Additional Signal Heads -- Phase 1	0.0	0	0	----	No	---	Safety	HSIP	176,831	-----	-----	176,831	Amend: Delete project	-
Mesa	Highway	2013	MES15-461D	City of Mesa (Citywide)	Design radio-communications upgrade	3.0	0	0	----	No	---	ITS	CMAQ	35,080	-----	2,120	37,200	Amend: Delete project.	-
MMC-Scottsdale	Highway	2014	MMA14-104SCT	Frank Lyod Wright Blvd & Loop 101	Construct/Install adaptive traffic control	3.0	0	0	----	No	-----	ITS	CMAQ	36,328	-	14,522	50,850	Amend: Change Lead Agency from Scottsdale to Maricopa County (MMA). Old TIP SCT14-102.	Q4 2015
Maricopa County	Highway	2013	MMA15-434D	New River Area	Design paving project	4.4	4	4	----	No	-----	Air Quality	CMAQ	220,000	-	13,298	233,298	Admin: Correct length from .5 to 4.37 miles. Scribner's error.	Q4 2015
Maricopa County	Highway	2015	MMA15-441C	McDowell Rd: 76th St to Usery Pass Rd	Construct bike lanes	2.1	0	0	----			Bike/Ped	CMAQ	556,747	-	71,920	628,667	Admin: Increased the estimated project cost based on engineering estimate. Increase total cost by \$38,267, increase federal cost by \$36,086, decrease local cost by \$36,085.	Q4 2016

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Agency	Section	Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note	Open to service
Peoria	Highway	2013	PEO12-110	Intersection of Cactus Rd and 75th Avenue	Design intersection improvement.	0.1	4	4	-	-	-	ADOT Safety	HSIP-AZ	647,465	-	212,235	\$ 859,700	Admin: ADOT award is 647,465 HSIP, with 212,235 local required. Increase Federal amount by \$305,068, increase local amount by \$191,538.	2016
Peoria	Highway	2013	PEO12-111	Peoria Ave and 75th Ave	Design intersection improvement.	0.2	0	0	-	-	-	ADOT Safety	HSIP-AZ	775,600	-	74,400	\$ 850,000	Admin: ADOT award is 775,600 HSIP and 74,400 Local. Increase Federal by \$141,458 and increase local by \$36,069.	2016
Peoria	Highway	2015	PEO13-102	Lake Pleasant Parkway: L303 to SR74	Pave Unpaved Shoulders	1.9	0	0	-----	No	-----	Air Quality	CMAQ	401,983	-	24,298	\$ 426,281	Amend: Defer project from FY2013 to FY2015.	Q4 2016
Peoria	Highway	2014	PEO13-902c2	New River Pathway, Northern Ave and Olive Ave	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern.	1.1	4	4	-----	No	-----	Bicycle	STP-TEA	250,000	-	192,577	\$ 442,577	Amend: Defer from FY2013 to FY2014, Request to modify limits to match other phases.	Q4 2015
Phoenix	Highway	2013	PHX09-624	Various locations	Construct regional ITS fiber optic backbone, phase B-1.	30.0	0	0	-----	No	-----	ITS	CMAQ	737,031	-	44,550	\$ 781,581	Amend: Updated engineering estimate, total project cost increased by \$116,581; increase federal funding to \$737,031 and adjust local match to 5.7%. Previously, Federal funding was reduced to meet MAP-21 requirements.	Q4 2014
Phoenix	Highway	2013	PHX12-106	Jorgensen Elementary Sch	Design Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation west side of 17th Ave (Broadway to Roeser Rd).	0.0	0.5	2	2	-	-	Safety	SRTS	80,000	-	-	\$ 80,000	Amend: Defer construction from FY2013 to FY14. Split project into design and construction phases. Total Federal amount of project does not change.	Q42015
Phoenix	Highway	2014	PHX12-106C	Jorgensen Elementary Sch	Construct Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation west side of 17th Ave (Broadway to Roeser Rd)	0.0	0.5	2	2	-	-	Safety	SRTS	251,000	-	-	\$ 251,000	Amend: Split project into Design and Construction Phases, Move design to FY13 move construction to FY14. Split funding between phases.	Q4 2015

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Phoenix	Highway	2013	PHX12-107	Garcia Elementary School-1441 S 27th Ave	Design Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation- north side of Yuma St between 27th Ave and 28th Ave.	0.1	2	2	-----	No	-----	Safety	SRTS	88,000	-	-	\$ 88,000	Amend: Split project into Design and construction phases. Reduce total listing cost.	Q4 2015
Phoenix	Highway	2014	PHX12-107C	Garcia Elementary School-1441 S 27th Ave	Construct: Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation- north side of Yuma St between 27th Ave and 28th Ave.	0.1	2	2	-----	No	-----	Safety	SRTS	310,800	-	-	\$ 310,800	Amend: Split project into Design and construction phases. Add new construction phase.	Q4 2015
Phoenix	Highway	2015	PHX14-101	Indian School Road: Grand Canal to 16th Street	Construct a 10' wide multi-use pathway; and a pre-fabricated multi-use bridge over the Grand Canal.	0.5	6	6	-----	No	-----	Bicycle	CMAQ	873,422	-	170,324	\$ 1,043,746	Amend: Defer from FY2014 to FY2015.	Q4 2016
Maricopa County	Highway	2013	QNC13-903D	Riggs Rd: Ellsworth Rd to Meridian Rd	Design roadway widening.	3.0	0	6	-	No	-	street	Local	-	-	500,000	\$ 500,000	Amend: Add New locally funded design project, McDot is Lead Agency on Queen Creek Construction Project.	Q4 2015
Scottsdale	Highway	2013	SCT13-119	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th S	Design work for Pave Dirt Roads	3.7	2	2	---	No	---	Air Quality	CMAQ	105,658	---	6,387	\$ 112,045	Amend: Delete project, design completed locally.	Q4 2015
Scottsdale	Highway	2014	SCT13-902	Citywide	Last mile connections from city Fiber Network	1.0	0	0	---	No	---	ITS	CMAQ	350,000	---	350,000	\$ 700,000	Amend: Split project into Design and Construction Phases; Add Construction Phase, Move construction to FY14.	-
Surprise	Highway	2014	SUR11-714C	Bell Rd: US-60 (Grand Ave) to 114th Ave	Design, acquire right of way and construct a multi-use path.	2.5	6	6	-----	No	-----	Pedestrian	CMAQ	777,975	-	47,025	\$ 825,000	Amend: Defer project from FY2013 to FY2014.	Q4 2016
Tempe	Highway	2013	TMP10-629	Salt River: I-10/Tempe Drain to Priest	Construct Multi-use path.	0.0	0	0	-----	No	-----	Bicycle	CMAQ	961,861	-	58,140	\$ 1,020,001	Amend: Based on current engineering estimate, Increase total cost from 1,020,001 to \$1,089,320. Increase local cost by \$69,319.	Q4 2014

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Agency	Section	Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note	Open to service
Tempe	Highway	2013	TMP11-701	University Dr: Priest Dr to SPRR	Improve bicycle and pedestrian facilities.	1.0	4	4	-----	No	-----	Pedestrian	CMAQ	2,349,956	-	142,044	\$ 2,492,000	Amend: Change FY2012 to 2013. Based on current engineering estimate, reduce total cost from \$6,525,080 to \$2,492,000. Reduce local cost to minimum match.	Q4 2014
Tempe	Highway	2014	TMP12-104	Tempe - Rio Salado @ SR 101 & 202 Traffic Interchange	Construct multi-use path underpass along Rio Salado connecting Tempe and Mesa.	0.8	0	0	-----	No	-----	Bicycle	STP-TEA	943,000	-	61,000	\$ 1,004,000	Amend: Defer from FY2012 to FY2014.	Q42015
Tempe	Highway	2013	TMP12-805	Hardy Dr: University Dr to Broadway Rd	Pedestrian and bicycle improvements.	1.0	4	4	-----	No	-----	Pedestrian	CMAQ	1,811,884	-	109,520	\$ 1,921,404	Admin: Updated engineering cost estimate for a total project increase of \$155,295. Increase to federal maximum match. Increase federal by \$211,884, decrease local by \$56,589.	Q4 2014
Tempe	Highway	2014	TMP14-101	Rural Road to Kiwanis Park	Construct multiuse path.	5.0	2	2	-----	No	-----	Bicycle	CMAQ	1,323,000	-	178,400	\$ 1,501,400	Amend: Based on current engineering estimate, Decrease local and total cost to by \$188,600.	Q4 2015
ADOT	Highway	2014	TMP14-177c	University Drive (Tempe)	Construct railroad safety project by Railroad.	0.1	4	4	72614	No	-	Safety	STP-RGC	550,000	-	-	\$ 550,000	Amend: New Project. Railroad related work. Under ADOT STIP as item 72614. Railroad safety project using FHWA funds administered by ADOT Utility & Railroad Section.	Spring 2014
Tempe	Highway	2014	TMP14-178c2	University Drive (Tempe)	Construct median, relocate sidewalk.	0.1	4	4	72614	No	-	Safety	STP-RGC	100,000	-	-	\$ 100,000	Amend: City of Tempe related work. Under ADOT STIP as item 72614. Tempe to relocate improvements affected by Railroad safety project	Spring 2014
Tempe	Highway	2014	TMP14-178RW	University Drive (Tempe)	Right of way Acquisition.	0.1	4	4	72614	No	-	Safety	STP-RGC	25,000	-	-	\$ 25,000	Amend: City of Tempe right of way acquisition from Railroad in support of Railroad/Tempe work. Under ADOT STIP as item 72614.	Spring 2014
Wickenburg	Highway	2014	WKN10-801	US93 Bypass at Hassayampa River	Construct Wickenburg Pedestrian and Bicycle Bridge.	0.1	0	0	-----	No	-----	Other	STP-TEA	483,279	-	29,212	\$ 512,491	Amend: Defer Project from FY2013 to FY2014 based on ADOT PM recommendation.	Q4 2015

~Revised~ 8-2-2013

Maricopa Association of Governments

Table B. Transit Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

Transit														
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Notes:
VMT12-103T	Valley Metro Rail	Regionwide	Electric Fan Retrofit - about 70 buses - FY2011 5309-Disc. Funds			0	0	0	5309-Disc	\$ 337,429	\$ 1,723,944	\$ -	\$ 2,061,373	Admin: Lower local cost by \$36,800
VMR10-704T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2011		0	0	0	CMAQ-Flex	\$ -	\$ 2,726,000	\$ 681,500	\$ 3,407,500	Amend: Changed location from Mill Ave and scope from PE to Construct
VMR11-708T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2011		0	0	0	CMAQ-Flex	\$ -	\$ 700,462	\$ 310,228	\$ 1,010,690	Amend: Changed location from Mill Avenue and scope from Final Design to Construct
VMR11-833T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	2011		0	0	0	CMAQ-Flex	\$ -	\$ 1,863,893	\$ 465,974	\$ 2,329,867	Admin: Moved \$3,136,107 to CME Construct
VMR11-105T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2011		0	0	0	CMAQ-Flex	\$ -	\$ 3,136,107	\$ 784,026	\$ 3,920,133	Amend: Formerly part of Mill Avenue (VMR11-833T)
VMR13-925T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct Transitway	2012		0	0	0	CMAQ-Flex	\$ -	\$ 3,500,000	\$ 211,559	\$ 3,711,559	Admin: Reduced by \$3,220,000 (FY13 funds). Moved to Mill Avenue
VMR12-110T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2012		0	0	0	CMAQ-Flex	\$ -	\$ 1,262,000	\$ 76,282	\$ 1,338,282	Amend: Formerly part of Mill Avenue (VMR13-937T)
VMR12-111T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2012		0	0	0	CMAQ-Flex	\$ -	\$ 3,611,000	\$ 218,268	\$ 3,829,268	Amend: Formerly part of Mill Avenue (VMR14-108T)
VMR12-112T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2012		0	0	0	CMAQ-Flex	\$ -	\$ 4,364,500	\$ 263,814	\$ 4,628,314	Amend: Formerly part of Mill Avenue (VMR15-108T)
PHX12-115T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 15 replace	2012		0	0	0	5309-SGR	\$ -	\$ 7,000,000	\$ 1,433,735	\$ 8,433,735	Amend: SAFETEA-LU buses not yet in a grant. Change Description to include 15 replacements
GLN09-816	Glendale	Bell/L101	Pre-design regional transit center/park-and-ride - CMAQ-Flex funds from FY2009	2011		0	0	0	CMAQ	\$ -	\$ 162,836	\$ -	\$ 162,836	Amend: add transit center to project description

Table B. Transit Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

Transit														
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Notes:
GLN09-817	Glendale	Bell/L101	Pre-design regional transit center/park-and-ride - CMAQ-Flex funds from FY2009	2011		0	0	0	CMAQ	\$ -	\$ 473,060	\$ -	\$ 473,060	Amend: add transit center to project description
GLN10-804T	Glendale	Bell/L101	Pre-design regional transit center/park-and-ride (Bell/L101) - FY2010 5309-FGM Funds	2011		0	0	0	5309-FGM	\$ -	\$ 219,720	\$ 54,930	\$ 274,650	Amend: add transit center to project description
GLN11-808T	Glendale	Bell/L101	Design regional transit center/park-and-ride (Bell/L101) - FY2010 5309-FGM Funds	2011		0	0	0	5309-FGM	\$ -	\$ 620,646	\$ 155,162	\$ 775,808	Amend: add transit center to project description

REVISED - Table C. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Fiscal Year 2014 ALCP

~Revised~

8/1/2013

ALCP																			
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	ALI	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Notes:	RTP ID
PHX13-101CZ	Phoenix	Avendia Rio Salado: 51st Avenue to 7th Street	Construct roadway widening	2013	Jul-15	6	5	6	--	STP-MAG	\$ 2,123,645	\$ 6,168,197	\$ -	\$ 8,291,842	2013	STP-MAG	\$ 6,168,197	Amend: Increase total construction-phase costs from \$30,997,327 to \$31,088,342. Reimbursement amount and year remains unchanged.	ACI-RIO-10-03
PHX14-101CZ	Phoenix	Avendia Rio Salado: 51st Avenue to 7th Street	Construct roadway widening	2014	Jul-15	6	5	6	--	STP-MAG	\$ 1,393,513	\$ 8,418,197	\$ -	\$ 9,811,710	2014	STP-MAG	\$ 8,418,197	Amend: Increase total construction-phase costs from \$30,997,327 to \$31,088,342. Reimbursement amount and year remains unchanged.	ACI-RIO-10-03
PHX15-101CZ	Phoenix	Avendia Rio Salado: 51st Avenue to 7th Street	Construct roadway widening	2015	Jul-15	6	5	6	--	STP-MAG	\$ 7,066,593	\$ 5,918,197	\$ -	\$ 12,984,790	2015	STP-MAG	\$ 5,918,197	Amend: Increase total construction-phase costs from \$30,997,327 to \$31,088,342. Reimbursement amount and year remains unchanged.	ACI-RIO-10-03
VMR13-101PDZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Advance for Predesign	2013	Dec-20	1.9	--	--	14.0-80	CMAQ	\$ 57,000	\$ 943,000	\$ -	\$ 1,000,000	2013	CMAQ	\$ 943,000	No change	ACI-LRT-10-03
VMR14-101RWZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - ROW Acquisition	2014	Dec-20	1.9	--	--	14.06.06	CMAQ	\$ 37,677	\$ 623,323	\$ -	\$ 661,000	2013	CMAQ	\$ 623,323	Amend: Advance reimbursement year from 2016 to 2013 using FFY 2013 CMAQ funds.	ACI-LRT-10-03
VMR14-101PEZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Engineering	2014	Dec-20	1.9	--	--	14.08.08	Local	\$ 2,623,457	\$ -	\$ -	\$ 2,623,457	2016	STP-MAG	\$ 2,473,920	No change	ACI-LRT-10-03
VMR14-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2014	Dec-20	1.9	--	--	14.10.10	CMAQ	\$ 23,712	\$ 392,288	\$ -	\$ 416,000	2013	CMAQ	\$ 392,288	Amend: Advance reimbursement year from 2016 to 2013 using FFY 2013 CMAQ funds.	ACI-LRT-10-03
VMR15-101DZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Design	2015	Dec-20	1.9	--	--	14.01.01	Local	\$ 2,700,000	\$ -	\$ -	\$ 2,700,000	2015	STP-MAG	\$ 2,546,100	No change	ACI-LRT-10-03
VMR15-101RWZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - ROW Acquisition	2015	Dec-20	1.9	--	--	14.06.06	CMAQ	\$ 28,848	\$ 477,254	\$ -	\$ 506,102	2013	CMAQ	\$ 477,254	Amend: Advance reimbursement year from 2016 to 2013 using FFY 2013 CMAQ funds.	ACI-LRT-10-03
VMR15-101RWZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - ROW Acquisition	2015	Dec-20	1.9	--	--	14.06.06	Local	\$ 6,183,526	\$ -	\$ -	\$ 6,183,526	2016	STP-MAG	\$ 5,831,065	No change	ACI-LRT-10-03
VMR15-101PEZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Engineering	2015	Dec-20	1.9	--	--	14.08.08	Local	\$ 5,693,828	\$ -	\$ -	\$ 5,693,828	2016	STP-MAG	\$ 5,369,280	No change	ACI-LRT-10-03
VMR15-101UAZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Unallocated Contingency	2015	Dec-20	1.9	--	--	14.09.09	Local	\$ 283,273	\$ -	\$ -	\$ 283,273	2016	STP-MAG	\$ 267,126	No change	ACI-LRT-10-03
VMR15-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2015	Dec-20	1.9	--	--	14.10.10	Local	\$ 832,000	\$ -	\$ -	\$ 832,000	2016	STP-MAG	\$ 784,576	No change	ACI-LRT-10-03
VMR15-101UAZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Unallocated Contingency	2015	Dec-20	1.9	--	--	14.09.09	CMAQ	\$ 23,469	\$ 388,265	\$ -	\$ 411,734	2013	CMAQ	\$ 388,265	Amend: Advance reimbursement year from 2017 to 2013 using FFY 2013 CMAQ funds.	ACI-LRT-10-03
VMR15-101UAZ3	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Unallocated Contingency	2015	Dec-20	1.9	--	--	14.09.09	Local	\$ 1,104,993	\$ -	\$ -	\$ 1,104,933	2017	STP-MAG	\$ 1,042,008	No change	ACI-LRT-10-03

Changes to TIP in Red
 Yellow highlight indicates changes made since TRC

REVISED - Table C. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Fiscal Year 2014 ALCP

ALCP																			
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	ALI	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Notes:	RTP ID
VMR16-101DZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Professional Services	2015	Dec-20	1.9	--	--	14.08.08	CMAQ	\$ 122,032	\$ 2,018,870	\$ -	\$ 2,140,902	2013	CMAQ	\$ 2,018,870	Amend: New TIP ID. Advance \$2,140,902 of project professional services phase work and costs from 2016 to 2015 and \$2,018,870 of reimbursement from 2017 to 2013 using FFY 2013 CMAQ funds.	ACI-LRT-10-03

Table D. Non-TIP Changes to the Fiscal Year 2014 ALCP

~Revised~

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	ALI	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Notes:	RTP ID
TIP #	Agency	Project Location																	
VMR16-101CZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Construction	2016	Dec-20	1.9	--	--	14.01.01	Local	\$ 7,200,000	\$ -	\$ -	\$ 7,200,000	2017	STP-MAG	\$ 6,789,600	No Change	ACI-LRT-10-03
VMR16-101RWZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - ROW Acquisition	2016	Dec-20	1.9	--	--	14.01.01	Local	\$ 5,800,000	\$ -	\$ -	\$ 5,800,000	2017	STP-MAG	\$ 5,469,400	No Change	ACI-LRT-10-03
VMR16-101DZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Professional Services	2016	Dec-20	1.9	--	--	14.08.08	Local	\$ 681,086	\$ -	\$ -	\$ 681,086	2017	STP-MAG	\$ 642,264	No Change	ACI-LRT-10-03
VMR16-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2016	Dec-20	1.9	--	--	14.10.10	Local	\$ 2,877,500	\$ -	\$ -	\$ 5,877,500	2017	STP-MAG	\$ 2,713,483	No Change	ACI-LRT-10-03
VMR16-101CZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Sitework	2016	Dec-20	1.9	--	--	14.04.04	Local	\$ 17,000,000	\$ -	\$ -	\$ 17,000,000	2018	STP-MAG	\$ 16,031,000	No Change	ACI-LRT-10-03
VMR16-101DZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Professional Services	2016	Dec-20	1.9	--	--	14.08.08	Local	\$ 3,519,517	\$ -	\$ -	\$ 3,519,517	2018	CMAQ	\$ 3,318,905	Amend: New TIP ID. Advance \$2,140,902 of project professional services phase work and costs from 2016 to 2015 and \$2,018,870 of reimbursement from 2017 to 2013 using FFY 2013 CMAQ funds.	ACI-LRT-10-03
VMR16-101UAZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Unallocated Contingency	2016	Dec-20	1.9	--	--	14.09.09	Local	\$ 3,294,978	\$ -	\$ -	\$ 3,294,978	2018	STP-MAG	\$ 3,107,164	No Change	ACI-LRT-10-03
VMR16-101DZ3	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Professional Services	2016	Dec-20	1.9	--	--	14.08.08	Local	\$ 481,952	\$ -	\$ -	\$ 481,952	2019	CMAQ	\$ 454,481	No Change	ACI-LRT-10-04
VMR16-101UAZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Unallocated Contingency	2016	Dec-20	1.9	--	--	14.09.09	Local	\$ 5,022	\$ -	\$ -	\$ 5,022	2019	CMAQ	\$ 4,736	No Change	ACI-LRT-10-05
VMR17-101CZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Construction	2017	Dec-20	1.9	--	--	14.01.01	Local	\$ 9,987,083	\$ -	\$ -	\$ 9,987,083	2019	STP-MAG	\$ 9,417,819	No Change	ACI-LRT-10-06
VMR17-101CZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Sitework	2017	Dec-20	1.9	--	--	14.04.04	Local	\$ 1,948,284	\$ -	\$ -	\$ 1,948,284	2019	CMAQ	\$ 1,837,232	No Change	ACI-LRT-10-07
VMR17-101CZ3	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Systems	2017	Dec-20	1.9	--	--	14.05.05	Local	\$ 1,089,802	\$ -	\$ -	\$ 1,089,802	2019	CMAQ	\$ 1,027,683	No Change	ACI-LRT-10-08
VMR17-101DZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Professional Services	2017	Dec-20	1.9	--	--	14.08.08	Local	\$ 7,800,000	\$ -	\$ -	\$ 7,800,000	2019	STP-MAG	\$ 7,355,400	No Change	ACI-LRT-10-09
VMR17-101UAZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Unallocated Contingency	2017	Dec-20	1.9	--	--	14.09.09	Local	\$ 3,600,000	\$ -	\$ -	\$ 3,600,000	2019	STP-MAG	\$ 3,394,800	No Change	ACI-LRT-10-10
VMR17-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2017	Dec-20	1.9	--	--	14.10.10	Local	\$ 4,242,200	\$ -	\$ -	\$ 4,242,200	2019	STP-MAG	\$ 4,000,395	No Change	ACI-LRT-10-11
VMR17-101CZ6	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Construction	2017	Dec-20	1.9	--	--	14.01.01	Local	\$ 167,561	\$ -	\$ -	\$ 167,561	2020	STP-MAG	\$ 158,010	No Change	ACI-LRT-10-12
VMR17-101CZ4	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Stations	2017	Dec-20	1.9	--	--	14.02.02	Local	\$ 5,600,000	\$ -	\$ -	\$ 5,600,000	2020	CMAQ	\$ 5,280,800	No Change	ACI-LRT-10-13
VMR17-101CZ5	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Systems	2017	Dec-20	1.9	--	--	14.05.05	Local	\$ 2,660,198	\$ -	\$ -	\$ 2,660,198	2020	STP-MAG	\$ 2,508,567	No Change	ACI-LRT-10-14
VMR18-101CZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Stations	2018	Dec-20	1.9	--	--	14.02.02	Local	\$ 835,157	\$ -	\$ -	\$ 835,157	2020	CMAQ	\$ 787,553	No Change	ACI-LRT-10-15

Changes in Red
Yellow highlight indicates changes made since TRC

Table D. Non-TIP Changes to the Fiscal Year 2014 ALCP

ALCP																			
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	ALI	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Notes:	RTP ID
VMR18-101CZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Stations	2018	Dec-20	1.9	--	--	14.02.02	Local	\$ 132,482	\$ -	\$ -	\$ 132,482	2020	STP-MAG	\$ 124,931	No Change	ACI-LRT-10-16
VMR18-101DZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Professional Services	2018	Dec-20	1.9	--	--	14.08.08	Local	\$ 7,611,739	\$ -	\$ -	\$ 7,611,739	2020	STP-MAG	\$ 7,177,870	No Change	ACI-LRT-10-17
VMR18-101UAZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Unallocated Contingency	2018	Dec-20	1.9	--	--	14.09.09	Local	\$ 2,300,000	\$ -	\$ -	\$ 2,300,000	2020	STP-MAG	\$ 2,168,900	No Change	ACI-LRT-10-18
VMR18-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2018	Dec-20	1.9	--	--	14.10.10	Local	\$ 1,158,385	\$ -	\$ -	\$ 1,158,385	2020	STP-MAG	\$ 1,092,357	No Change	ACI-LRT-10-19
VMR18-101CZ3	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Systems	2018	Dec-20	1.9	--	--	14.05.05	Local	\$ 8,402,180	\$ -	\$ -	\$ 8,402,180	2021	STP-MAG	\$ 7,923,256	No Change	ACI-LRT-10-20
VMR18-101CZ4	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Systems	2018	Dec-20	1.9	--	--	14.05.05	Local	\$ 6,667,566	\$ -	\$ -	\$ 6,667,566	2021	CMAQ	\$ 6,287,515	No Change	ACI-LRT-10-21
VMR18-101CZ5	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Systems	2018	Dec-20	1.9	--	--	14.05.05	Local	\$ 6,282,647	\$ -	\$ -	\$ 6,282,647	2022	STP-MAG	\$ 5,924,536	No Change	ACI-LRT-10-22
VMR18-101FZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2018	Dec-20	1.9	--	--	14.10.10	Local	\$ 2,530,615	\$ -	\$ -	\$ 2,530,615	2022	STP-MAG	\$ 2,386,370	No Change	ACI-LRT-10-23
VMR19-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2019	Dec-20	1.9	--	--	14.10.10	Local	\$ 2,798,400	\$ -	\$ -	\$ 2,798,400	2022	STP-MAG	\$ 2,638,891	No Change	ACI-LRT-10-24
VMR20-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2020	Dec-20	1.9	--	--	14.10.10	Local	\$ 556,985	\$ -	\$ -	\$ 556,985	2022	STP-MAG	\$ 525,237	No Change	ACI-LRT-10-25
VMR20-101FZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2020	Dec-20	1.9	--	--	14.10.10	Local	\$ 1,187,215	\$ -	\$ -	\$ 1,187,215	2022	CMAQ	\$ 1,119,544	No Change	ACI-LRT-10-26
VMR21-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2021	Dec-20	1.9	--	--	14.10.10	Local	\$ 995,400	\$ -	\$ -	\$ 995,400	2022	CMAQ	\$ 938,662	No Change	ACI-LRT-10-27
VMR22-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2022	Dec-20	1.9	--	--	14.10.10	Local	\$ 432,600	\$ -	\$ -	\$ 432,600	2022	CMAQ	\$ 407,942	No Change	ACI-LRT-10-28
R	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Unprogrammed CMAQ		Dec-20	1.9	--	--	--	--	--	\$ -	\$ -	--	2022	CMAQ	\$ 6,740,841	No Change	ACI-LRT-10-29
R	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Unprogrammed CMAQ		Dec-20	1.9	--	--	--	--	--	\$ -	\$ -	--	2023	CMAQ	\$ 6,334,126	No Change	ACI-LRT-10-30
R	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Unprogrammed STP		Dec-20	1.9	--	--	--	--	--	\$ -	\$ -	--	2024	STP-MAG	\$ 2,967,099	No Change	ACI-LRT-10-31
R	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Unprogrammed CMAQ		Dec-20	1.9	--	--	--	--	--	\$ -	\$ -	--	2024	CMAQ	\$ 1,151,599	No Change	ACI-LRT-10-32

Changes in Red
Yellow highlight indicates changes made since TRC