

MAG Regional 9-1-1 PSAP and Infrastructure Forecast
FY 2017 to FY 2024

Fiscal Year	Site	Project	911 System Upgrade	PSAP Requested	911 Infrastructure	Work Description	Funding Secured Date	Budget Estimate	Resource Allocation	Est. Calendar Year
FY2017	Phoenix PD	911 System Replacement	X			Replace aging 911 system		3,500,000	Vendor, MR911	2017
FY2017	Fort McDowell Tribal Police	911 System Replacement	X			Replace aging 911 system		20,000	Vendor, MR911	2017
FY2017	NC1/NC2	Windows Software Upgrade			X	Replace EOL Software		28,000	MR911	2017
FY2017	ALL PSAPS	LTE Connectivity			X	LTE as redundant path		50,000	MR911	2017
								\$3,598,000	Total	
FY2018	ASU	Logging Recorder		X		Reimbursement for logging recorder install		150,000	Vendor	NA
FY2018	ASU	911 System Replacement	X			Replace aging 911 system		150,000	Vendor, MR911	2017
FY2018	Avondale PD	911 System Replacement	X			Replace aging 911 system		250,000	Vendor, MR911	2017
FY2018	Buckeye PD	2 additional 911 Call Taking Stations		X		2 additional positions required for call volume growth		50,000	Vendor, MR911	2018
FY2018	DPS	Logging Recorder		X		Reimbursement for logging recorder install		150,000	Vendor	NA
FY2018	Gilbert PD	911 System Replacement	X			Replace aging 911 system		250,000	Vendor, MR911	2018
FY2018	Mesa Fire	2 additional 911 Call Taking Stations		X		2 additional positions required for call volume growth		50,000	Vendor, MR911	2018
FY2018	Mesa PD	4 additional 911 Call Taking Stations		X		4 additional positions required for call volume growth		100,000	Vendor, MR911	2018
FY2018	Peoria PD	911 System Replacement	X			Replace aging 911 system		325,000	Vendor, MR911	2018
FY2018	Salt River Tribal PD	2 additional 911 Call Taking Stations		X		2 additional positions required for call volume growth		50,000	Vendor, MR911	2019
FY2018	Tolleson PD	1 additional 911 Call Taking Stations		X		1 additional position required for call volume growth		25,000	Vendor, MR911	2019
FY2018	Wickenburg PD	911 System Replacement	X			Replace aging 911 system		75,000	Vendor, MR911	2018
FY2018	ALL PSAPS	Selective Router Replacement			X	Replace aging selective router		2,000,000	Vendor, MR911	2018
FY2018	ALL PSAPS	Network Monitoring Hardware Upgrade			X	EOL Hardware/Software Replacement		2,000,000	Vendor, MR911	2018
FY2018	ALL PSAPS	APN Hardware Upgrade			X	EOL Hardware Replacement		280,000	MR911	2018
FY2018	NC1/NC2	Backup Hardware Upgrade			X	EOL Hardware Replacement		100,000	MR911	2019
FY2018	5 PSAPS	PSAP Infrastructure Modernization and ESInet readiness			X	ESInet PSAP-side components		1,000,000	MR911	2019
								\$7,005,000	Total	
FY2019	Apache Junction PD	911 System Replacement	X			Replace aging 911 system		150,000	Vendor, MR911	2018
FY2019	Buckeye PD	911 System Replacement	X			Replace aging 911 system		150,000	Vendor, MR911	2018
FY2019	Chandler PD	911 System Replacement	X			Replace aging 911 system		325,000	Vendor, MR911	2019
FY2019	Mesa Fire	2 additional 911 Call Taking Stations		X		2 additional positions required for call volume growth		50,000	Vendor, MR911	2019

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FY2019	Phoenix Fire	10 additional 911 Call Taking Stations		X		10 additional positions required for call volume growth		200,000	Vendor, MR911	2020
FY2019	Salt River Tribal PD	911 System Replacement	X			Replace aging 911 system		150,000	Vendor, MR911	2019
FY2019	Tolleson PD	911 System Replacement	X			Replace aging 911 system		75,000	Vendor, MR911	2019
FY2019	NC1/NC2	SAN Storage Upgrade			X	EOL Hardware Replacement		50,000	MR911	2019
FY2019	ALL PSAPS	Security Upgrade				System Enhancement		100,000	Vendor, MR911	2019
FY2019	5 PSAPS	PSAP Infrastructure Modernization and ESInet readiness			X	ESInet PSAP-side components		1,000,000	MR911	2019
								\$1,250,000	Total	
FY2020	Mesa Fire	911 System Replacement	X			Replace aging 911 system		325,000	Vendor, MR911	2020
FY2020	Mesa Fire	2 additional 911 Call Taking Stations		X		2 additional positions required for call volume growth		50,000	Vendor, MR911	2020
FY2020	Mesa PD	911 System Replacement	X			Replace aging 911 system		1,000,000	Vendor, MR911	2020
FY2020	Mesa PD	Logging Recorder		X		Reimbursement for logging recorder install		150,000	Vendor	NA
FY2020	Paradise Valley	911 System Replacement	X			Replace aging 911 system		75,000	Vendor, MR911	2019
FY2020	Peoria PD	Logging Recorder		X		Reimbursement for logging recorder install		150,000	Vendor	NA
FY2020	Phoenix Fire	2 additional 911 Call Taking Stations		X		2 additional positions required for call volume growth		50,000	MR911	2020
FY2020	Surprise PD	911 System Replacement	X			Replace aging 911 system		250,000	Vendor, MR911	2020
FY2020	5 PSAPS	PSAP Infrastructure Modernization and ESInet readiness			X	ESInet PSAP-side components		1,000,000	MR911	2020
FY2010	NC1/NC2	Firewall Upgrade			X	EOL Hardware Replacement		50,000	MR911	2020
								\$3,100,000	Total	
FY2021	Glendale PD	911 System Replacement	X			Replace aging 911 system		325,000	Vendor, MR911	2020
FY2021	Goodyear PD	911 System Replacement	X			Replace aging 911 system		250,000	Vendor, MR911	2020
FY2021	MCSO	911 System Replacement	X			Replace aging 911 system		750,000	Vendor, MR911	2021
FY2021	Mesa Fire	2 additional 911 Call Taking Stations		X		2 additional positions required for call volume growth		50,000	MR911	2020
FY2021	Phoenix Fire	911 System Replacement	X			Replace aging 911 system		1,000,000	Vendor, MR911	2021
FY2021	Phoenix Fire	2 additional 911 Call Taking Stations		X		2 additional positions required for call volume growth		50,000	MR911	2020
FY2021	NC1/NC2	SAN Hardware Upgrade			X	EOL Hardware Replacement		50,000	Vendor, MR911	2021
FY2021	NC1/NC2	Virtual Hardware Upgrade			X	EOL Hardware Replacement		60,000	MR911	2021
FY2021	5 PSAPS	PSAP Infrastructure Modernization and ESInet readiness			X	ESInet PSAP-side components		1,000,000	MR911	2021
								\$2,535,000	Total	
FY2022	DPS	911 System Replacement	X			Replace aging 911 system		325,000	Vendor, MR911	2021

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FY2022	Mesa Fire	2 additional 911 Call Taking Stations		X		2 additional positions required for call volume growth		50,000	MR911	2021
FY2022	Phoenix Fire	2 additional 911 Call Taking Stations		X		2 additional positions required for call volume growth		50,000	MR911	2021
FY2022	Scottsdale PD	911 System Replacement	X			Replace aging 911 system		450,000	Vendor, MR911	2022
FY2022	Tempe PD	911 System Replacement	X			Replace aging 911 system		500,000	Vendor, MR911	2022
FY2022	5 PSAPS	PSAP Infrastructure Modernization and ESInet readiness			X	ESInet PSAP-side components		1,000,000	MR911	2022
								\$1,375,000	Total	
FY2023	Avondale PD	PSAP Move		X		PSAP will move to a new location			Vendor, MR911, Member Agency	2022
FY2023	Buckeye PD	2 additional 911 Call Taking Stations		X		2 additional positions required for call volume growth		50,000	Vendor, MR911	2022
FY2023	Buckeye PD	Logging Recorder		X		Reimbursement for logging recorder install		150,000	Vendor	NA
FY2023	Buckeye PD	PSAP Move		X		PSAP will move to a new location			Vendor, MR911, Member Agency	2023
FY2023	Fort McDowell Tribal Police	911 System Replacement	X			Replace aging 911 system		50,000	Vendor, MR911	2022
FY2023	Luke AFB	911 System Replacement	X			Replace aging 911 system		175,000	Vendor, MR911	2022
FY2023	Phoenix PD	911 System Replacement	X			Replace aging 911 system		3,500,000	Vendor, MR911	2023
FY2023	Mesa Fire	1 additional 911 Call Taking Stations		X		1 additional position required for call volume growth		25,000	MR911	2023
FY2023	Scottsdale PD	Logging Recorder		X		Reimbursement for logging recorder install		150,000	Vendor	NA
FY2023	Multiple	Infrastructure Modernization			X	Infrastructure Modernization		1,000,000	MR911	2023
								\$4,100,000	Total	
FY2024	ASU PD	911 System Replacement	X			Replace aging 911 system		150,000	Vendor, MR911	2023
FY2024	Avondale PD	911 System Replacement	X			Replace aging 911 system		200,000	Vendor, MR911	2024
FY2024	Gilbert PD	911 System Replacement	X			Replace aging 911 system		250,000	Vendor, MR911	2024
FY2024	Peoria PD	911 System Replacement	X			Replace aging 911 system		325,000	Vendor, MR911	2024
FY2024	Surprise PD	1 additional 911 Call Taking Stations		X		1 additional positions required for call volume growth		25,000	MR911	2024
FY2024	Wickenburg PD	911 System Replacement	X			Replace aging 911 system		75,000	Vendor, MR911	2024
FY2024	Multiple	Infrastructure Modernization			X	Infrastructure Modernization		1,000,000	MR911	2024
								\$1,025,000	Total	