

**State Denied 9-1-1 Funding Requests  
FY 2011 to FY 2017**

Agenda Item #4

Requests	Fiscal Year	PSAP	Costs
1 Additional 9-1-1 Work Station	FY2011	ASU PD	25,000
Logging Recorder Reimbursement	FY2011	Avondale PD	21,000
8 Additional 9-1-1 Work Stations	FY2011	MCSO	200,000
Logging Recorder Reimbursement	FY2011	MCSO	100,000
Logging Recorder Reimbursement	FY2011	Mesa PD	100,000
Logging Recorder Reimbursement	FY2011	Tolleson PD	7,000
2 Additional 9-1-1 Call Taking Work Stations	FY2012	Goodyear PD	50,000
Logging Recorder Reimbursement	FY2012	Goodyear PD	50,000
Reverse 9-1-1 Support	FY2013	Region Wide	45,000
Reverse 9-1-1 Calling Platform	FY2013	Region Wide	33,000
9-1-1 Call Taking System	FY2013	Mesa Fire	400,000
Selective Router Replacement	FY2013	Region Wide	2,000,000
New 9-1-1 Call Taking System	FY2014	Mesa Fire	240,000
Logging Recorder Reimbursement	FY2014	ASU PD	50,000
2 Additional 9-1-1 Call Taking Work Stations	FY2014	Buckeye PD	50,000
2 Additional 9-1-1 Call Taking Work Stations	FY2014	Chandler PD	50,000
2 Additional 9-1-1 Call Taking Work Stations	FY2014	Goodyear PD	50,000
5 Additional 9-1-1 Call Taking Work Stations	FY2014	Phoenix Fire	150,000
Logging Recorder Reimbursement	FY2014	Goodyear PD	50,000
Reverse 9-1-1 Support	FY2014	Region Wide	45,000
Reverse 9-1-1 Calling Platform	FY2014	Region Wide	33,000
Logging Recorder Reimbursement	FY2015	DPS	50,000
2 Additional 9-1-1 Call Taking Work Stations	FY2015	Mesa Fire	50,000
* Upgrade 9-1-1 Call Taking System	FY2015	Phoenix PD	4,000,000
Business Networking Tools	FY2015	9-1-1 Network	67,000
Bandwidth Consolidation Equipment Upgrade	FY2015	9-1-1 Network	525,000
SAN Replacement	FY2015	9-1-1 Network	154,000
Juniper Routers Replacement	FY2015	9-1-1 Network	25,000
Reverse 9-1-1 Support	FY2015	Region Wide	40,000
Reverse 9-1-1 Calling Platform	FY2015	Region Wide	33,000
2 New Networking Personnel	FY2015	Region Wide	315,000
1 New Networking Personnel (revised request)	FY2015	Region Wide	170,000
Selective Router Replacement	FY2015	Region Wide	2,000,000
Reverse 9-1-1 Support	FY2016	Region Wide	46,000
Reverse 9-1-1 Calling Platform	FY2016	Region Wide	33,600
9-1-1 Network Aging Equipment Replacement	FY2016	Region Wide	300,000
Upgrade 9-1-1 Call Taking System	FY2016	ASU PD	165,000
Upgrade 9-1-1 Call Taking System	FY2016	Avondale PD	250,000
2 Additional 9-1-1 Call Taking Work Stations	FY2016	Chandler PD	50,000
Upgrade 9-1-1 Call Taking System	FY2016	Fort McDowell PD	60,000
Upgrade 9-1-1 Call Taking System	FY2016	Gilbert PD	350,000
2 Additional 9-1-1 Call Taking Work Stations	FY2016	Mesa Fire	50,000

\* Conditional funding that was denied at the end of the fiscal year.

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Logging Recorder Reimbursement	FY2016	Mesa Fire	150,000
Upgrade 9-1-1 Call Taking System	FY2016	Peoria PD	450,000
3 Additional 9-1-1 Call Taking Work Stations	FY2016	Wickenburg PD	75,000
SAN Replacement	FY2016	Region Wide	80,000
Ethernet/Routing Aging Equipment	FY2016	Region Wide	100,000
Network Equipment Upgrade	FY2016	Region Wide	40,000
WAN Aging Equipment Replacement	FY2016	Region Wide	225,000
* Upgrade 9-1-1 Call Taking System	FY2017	Phoenix PD	3,500,000
Network Equipment Upgrade	FY2017	9-1-1 Network	40,000
WAN Aging Equipment Replacement	FY2017	9-1-1 Network	225,000
SAN Replacement	FY2017	9-1-1 Network	80,000
Ethernet Routers Replacement	FY2017	9-1-1 Network	100,000
Reverse 9-1-1 Support	FY2017	Region Wide	46,000
Reverse 9-1-1 Calling Platform	FY2017	Region Wide	33,600
Text to 9-1-1 Monthly Service	FY2017	Region Wide	774,500
Logging Recorder Reimbursement	FY2017	ASU PD	150,000
Logging Recorder Reimbursement	FY2017	DPS	150,000
6 Additional 9-1-1 Call Taking Work Stations	FY2017	Mesa Fire	150,000
Logging Recorder Reimbursement	FY2017	Mesa Fire	150,000
Logging Recorder Reimbursement	FY2017	Phoenix PD	250,000

<b>Total</b>	<b>\$19,251,700</b>
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