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September 13, 2010

TO: Members of the MAG 9-1-1 Oversight Team

FROM: Executive Assistant Chief Steve Kreis, Phoenix Fire Department, Chair

SUBJECT: MEETING NOTIFICATION AND TRANSMITTAL OF TENTATIVE AGENDA

September 20, 2010 - 10:45 a.m.  
MAG Office Building, Cholla Room  
302 North 1st Avenue, Suite 200  
Phoenix, AZ 85003

A meeting of the MAG 9-1-1 Oversight Team has been scheduled for the time and place noted above. Please park in the garage under the building, bring your ticket, parking will be validated. Members of the Oversight Team may attend either in person, by videoconference or by telephone conference call. For those using transit, the Regional Public Transportation Authority will provide transit tickets for your trip. For those using bicycles, please lock your bicycle in the bike rack in the garage. If you have any questions regarding the meeting, please contact Liz Graeber, 9-1-1 Administrator, at (602) 534-9775.

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A Voluntary Association of Local Governments in Maricopa County

City of Apache Junction ▲ City of Avondale ▲ Town of Buckeye ▲ Town of Carefree ▲ Town of Cave Creek ▲ City of Chandler ▲ City of El Mirage ▲ Fort McDowell Yavapai Nation ▲ Town of Fountain Hills ▲ Town of Gila Bend  
Gila River Indian Community ▲ Town of Gilbert ▲ City of Glendale ▲ City of Goodyear ▲ Town of Guadalupe ▲ City of Litchfield Park ▲ Maricopa County ▲ City of Mesa ▲ Town of Paradise Valley ▲ City of Peoria ▲ City of Phoenix  
Town of Queen Creek ▲ Salt River Pima-Maricopa Indian Community ▲ City of Scottsdale ▲ City of Surprise ▲ City of Tempe ▲ City of Tolleson ▲ Town of Wickenburg ▲ Town of Youngtown ▲ Arizona Department of Transportation

TENTATIVE AGENDA

	COMMITTEE ACTION REQUESTED
1. <u>Call to Order</u>	
2. <u>Call to the Audience</u>  An opportunity is provided to the public to address the 9-1-1 Oversight Team on items that are not on the agenda that are within the jurisdiction of MAG, or non-action agenda items that are on the agenda for discussion or information only. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Oversight Team requests an exception to this limit. Please note that those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard.	2. Information.
3. <u>Approval of the May 11, 2010, Meeting Minutes</u>	3. Review and approve the minutes of the May 11, 2010, meeting.
4. <u>MAG FY 2011 PSAP Annual Element/Funding Request Amendment</u>  Arizona State University is requesting that the MAG Fiscal Year (FY) 2011 PSAP Annual Element/Funding Request be amended to include one additional position in the amount of \$68,000 to meet the needs of call volume growth from added 9-1-1 trunks and coverage for four valleywide campuses. According to the MAG policy for making changes to approved PSAP funding requests, changes less than ten percent of the approved total equipment budget require the approval of the PSAP Managers Group and the information is to be provided to the Oversight Team in the form of an update. The amount of the requested change falls within the ten percent threshold. On July 15, 2010, the MAG PSAP Managers Group recommended approval of amending the MAG FY 2011 PSAP	4. Information and discussion.

Annual Element/Funding Request. Please refer to the enclosed material.

5. Fiscal Year 2011 Budget Limitations

In August 2010, the State 9-1-1 Office informed MAG 9-1-1 that transfers from the State 9-1-1 Fund by the Arizona State Legislature to balance the State's budget deficit, coupled with a decrease in revenue collected by the Fund during Fiscal Year (FY) 2010 have impacted the ability of the State 9-1-1 Office in funding some equipment requests. The State 9-1-1 Office has requested that MAG 9-1-1 prioritize its projects for FY 2011 in order to determine which projects can be funded based on revenue received. Please refer to the enclosed material.

6. MAG FY 2012 PSAP Annual Element/Funding Request and FY 2012-2016 Equipment Program

Each year, the Public Safety Answering Point (PSAP) Managers submit inventory and upgrade requests that are used to develop a five-year equipment program that forecasts future 9-1-1 equipment needs of the region and will enable MAG to provide estimates of future funding needs to the Arizona Department of Administration (ADOA). The funding request for FY 2015 is required to be submitted to the ADOA by December 15, 2010. Justifications are attached for the agencies requesting additional positions and new logging recorders. The upgrades do not require justification because the Maricopa Region 9-1-1 Office has scheduled them per change out timelines. On July 15, 2010, the MAG 9-1-1 PSAP Managers recommended approval of the MAG FY 2012 PSAP Annual Element/Funding Request and FY 2012-2016 Equipment Program. The Oversight Team is requested to make a recommendation to the MAG Management Committee. Please refer to the enclosed material.

5. Information, discussion, and possible action.

6. Recommend approval of the MAG FY 2012 PSAP Annual Element/Funding Request and FY 2012-2016 Equipment Program for submittal to the Arizona Department of Administration.

7. Community Emergency Notification System Update

An update will be given on the status of the Community Emergency Notification System (CENS).

8. Request for Future Agenda Items

Topics or issues of interest that the committee would like to discuss or present at the next meeting will be requested.

9. Comments from the Committee

An opportunity will be provided for committee members to present a brief summary of current events. The Oversight Team is not allowed to propose, discuss, deliberate or take action at the meeting on any matter in the summary, unless the specific matter is properly noticed for legal action.

Adjournment

7. Information and discussion.

8. Information and discussion.

9. Information.

MINUTES OF THE  
MAG 9-1-1 OVERSIGHT TEAM MEETING  
May 11, 2010  
MAG Office Building, Ocotillo Room  
Phoenix, Arizona

MEMBERS ATTENDING

# Steve Kreis, Phoenix Fire Department, Chair	# Harry Beck, Mesa Fire Department
# Lawrence Rodriguez, Tolleson Police Department, Vice Chair	# Mike Fusco, Emergency Management, Peoria
# Chris DeChant for Mark Burdick, Glendale Fire Department	# Kim Humphrey, Phoenix Police Department
Jesse Locksa for Ray Churay, Maricopa County Sheriff's Office	# Helen Gandara, Scottsdale Police Department
	# Brenda Buren, Tempe Police Department

\* Those members neither present nor represented by proxy.

# Attended by telephone conference call.

+ Attended by videoconference call.

OTHERS PRESENT

# Jim Bloomer, Mesa Fire Department	Richard Huard, Pictometry
Patty Camacho, MAG	Tom Remes, Phoenix
Valerie Day, MAG	Amy St. Peter, MAG
Liz Graeber, MR 9-1-1 Administrator	

1. Call to Order

The meeting was called to order by Chair Steve Kreis, Phoenix Fire Department, at 1:03 p.m. A roll call was taken.

Chair Kreis announced that Mike Fusco was retiring the end of June. He extended his appreciation to Chief Fusco for his ten years of service as a member of the 9-1-1 Oversight Team and thanked him for taking time out of his schedule to serve on the committee and for his leadership and sense of humor.

Vice Chair Rodriguez echoed the comments made by Chair Kreis and thanked Chief Fusco for lending his expertise. He said that a sense of humor helps when dealing with daunting tasks.

Chief Beck thanked Chief Fusco and expressed that it was a comfort knowing that Chief Fusco supported him. He expressed his hope to see Chief Fusco in the future.

Chief Fusco expressed his appreciation for the kind words. He said that working with the Oversight Team had been a great pleasure. Chief Fusco stated that it was nice to retire, but at times such as this you think of your friends and associates.

2. Call to the Audience

An opportunity is provided to the public to address the 9-1-1 Oversight Team on items that are not on the agenda that are within the jurisdiction of MAG, or non-action agenda items that are on the agenda for discussion or information only. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Oversight Team requests an exception to this limit. Opportunities for comment on items posted for action are provided at the time the item is heard. Chair Kreis noted that no public comment cards had been turned in.

3. Approval of the February 22, 2010, Meeting Minutes

Chair Kreis asked members if they had changes to the minutes. None were noted. Chief Fusco moved to approve the minutes of the February 22, 2010, meeting. Vice Chair Rodriguez seconded, and the motion passed unanimously.

4. Recommendation of Chair and Vice Chair of the MAG 9-1-1 Oversight Team

Patty Camacho, MAG Senior Policy Planner, reported that on July 22, 2009, the MAG Regional Council approved the MAG Committee Operating Policies and Procedures. According to the Policies and Procedures, officer positions for technical committees have one-year terms, with possible reappointment to serve up to one additional term, by consent of the respective committee. In 2009, the Regional Council Executive Committee appointed the officers for the 9-1-1 Oversight Team to serve terms that would expire on June 30, 2010: Assistant Executive Chief Steve Kreis of the Phoenix Fire Department as Chair, and Chief Larry Rodriguez from the Tolleson Police Department as Vice Chair. Members of the 9-1-1 Oversight Team are being requested to make one of the following recommendations to the MAG Regional Council Executive Committee: 1) Recommend reappointment of the current chair and vice chair to serve a second one-year term until June 2011; or 2) Recommend that a new chair and vice chair be appointed by the Executive Committee to serve a one-year term until June 2011.

Chief Fusco moved to recommend reappointment of Assistant Executive Chief Steve Kreis of the Phoenix Fire Department as Chair, and Chief Larry Rodriguez from the Tolleson Police Department as Vice Chair to serve a second one-year term until June 2011, if they were willing. Ms. Gandara seconded.

Vice Chair Rodriguez stated that he was willing to serve another year term. He expressed that he felt there was a need to maintain continuity and the Chair and Vice Chair were an important element to that continuity.

Chair Kreis expressed that he would be happy to serve another one-year term. He expressed his appreciation for the support that he would be a good choice.

With no further discussion, the vote on the motion passed unanimously.

Chair Kreis expressed his thanks and extended his appreciation to Vice Chair Rodriguez for agreeing to serve as Vice Chair.

5. HUD Sustainable Communities Grant

Amy St. Peter, MAG Human Services Manager, reported on the Sustainable Communities Planning Grant Program. She said that the purpose of this presentation is to inform the Committee about activities undertaken to determine the viability of a regional application through MAG. Ms. St. Peter stated that the U.S. Department of Housing and Urban Development (HUD) is partnering with the U.S. Department of Transportation (DOT) and the Environmental Protection Agency (EPA) on the Sustainable Communities Planning Grant Program to support the development of regional plans for sustainable development.

Ms. St. Peter stated that MAG may be eligible to apply for funding, which may position MAG well in the future if such plans become a requirement with the reauthorization of federal transportation funding. Ms. St. Peter stated that approximately \$100 million is available nationally with up to \$5 million potentially available for large metropolitan areas. She noted that a 20 percent match is required. Ms. St. Peter commented that it is anticipated that this grant process will be very competitive and oversubscribed, and she added that many in this region have expressed interest in applying or partnering for the grant.

Ms. St. Peter stated that the advance notice published by HUD in March did not define an eligible applicant or region. She indicated that the Notice of Funding Availability (NOFA) is due any day and staff hopes it will clarify who can apply for this funding. Ms. St. Peter remarked that such clarification will help determine if MAG is the most appropriate applicant for the region.

Ms. St. Peter stated that at the request of the MAG Executive Committee in April, staff convened meetings with community partners such as the Urban Land Institute and also with the officers of the MAG technical committees to collect information about current activities that are relevant to this grant. She added that the officers of the technical committees will meet that day at 1:30 p.m. at MAG. Ms. St. Peter stated that a report on the meetings will be presented to the MAG Executive Committee on May 17.

Ms. St. Peter stated that feedback received by HUD indicates they are prioritizing plans and projects that can be put into action. She indicated that HUD is providing additional funds to assist with implementation of the projects proposed by the regional plans for sustainable development.

Ms. St. Peter stated that HUD has also advised that applications focusing on partnerships with the capacity to deliver tangible results will be deemed most competitive. She said that partners on this grant could extend beyond the MAG region. Ms. St. Peter reported that other councils of governments are considering applications for this program and she added that it has been suggested that a consolidated application with a coordinating function could offer flexibility for the councils of governments to address the issues critical to them and increase the competitiveness for all regions.

Ms. St. Peter stated that discussions are underway with the Pima Association of Governments (PAG), and the Central Arizona Association of Governments (CAAG). She noted that PAG has indicated

a preference to submit an application independently and CAAG has expressed an interest in submitting a consolidated application with MAG.

Ms. St. Peter stated that in addition to continuing dialogue with PAG and CAAG, MAG is collecting planning inventories from the MAG technical committees regarding their activities that could support a regional application. She said that a stakeholders group meeting is scheduled for May 14 at 9:30 a.m. with community partners to collect the same information, which will be presented to the MAG Executive Committee seeking their guidance on the degree of MAG's involvement in a potential regional application.

Chair Kreis thanked Ms. St. Peter for the update. He said that he and Liz Graeber would be attending the officers meeting at 1:30 to see if there were any opportunities for the 9-1-1 system. He asked members if they had any comments and that ideas could also be shared at a later date.

Vice Chair Rodriguez commented that the nexus between the grant and the 9-1-1 system would need clarification.

Chief Beck commented that because it is broad based there is the potential for opportunities for emergency response.

Ms. Gandara spoke about sustainability and getting the 9-1-1 system to the next generation 9-1-1.

Ms. Camacho commented that the information provided so far is not detailed enough to show how this grant could touch MAG. She said that the item was brought forward to make everyone aware of the potential grant and to hear ideas.

Chair Kreis expressed that he appreciated participating in the officers meeting in case there were any opportunities for any aspect of the 9-1-1 or CENS programs.

Richard Huard from Pictometry informed the committee of a grant opportunity for firefighters through FEMA. He commented that the grant has a very short timeframe and applications are due May 31. Mr. Huard stated that in 2009, Arizona received less than \$4 million of the \$380 million that was available nationwide through these types of grants. He reported that his company was working on a grant for a fire district in this region. Mr. Huard stated that he could provide the link to the FEMA website where the grant and how it applies to the 9-1-1 system are explained

Chair Kreis responded to Mr. Huard that he had received Mr. Huard's email and they are looking at it. He added that he touched on a point for further exploration. Mr. Huard made the offer to provide examples of similar grants. He stated that his company is interested in imagery, but he brought this forward because he is a member of the community and is interested in Arizona receiving its share of funding.

6. Adjournment

There being no further business, Chief Beck moved to adjourn the meeting at 1:30 p.m. Chief Fusco seconded, and the motion passed unanimously.

MEMORANDUM \_\_\_\_\_

Police Department  
An Internationally Accredited  
Law Enforcement Agency

June 1, 2010

Liz Graeber  
Phoenix Fire Department  
150 S 12<sup>th</sup> Street  
Phoenix, AZ 85034

Dear Ms. Graeber,

The Arizona State University Police Department is requesting one additional phone position for consideration in the 2011 fiscal year.

Our current student enrollment is approximately 69,000, with an additional 12,000 employees. The student enrollment is also expected to reach 100,000 students by 2012. With 35 residential complexes on campus, and more anticipated, the number of students living on campus full time will continue to increase and contribute to the increase in 9-1-1 calls. The ASU Police Department's 9-1-1 calls increased from 9,988 in 2008 to 12,078 in 2009, an approximate 21% increase.

Our Communications Center will be fully staffed as of 6/28/2010. Our allotted positions include two shift supervisors and 11 full time dispatchers. Once our two trainees are released, we will exceed the current four phone positions in our center four evenings per week.

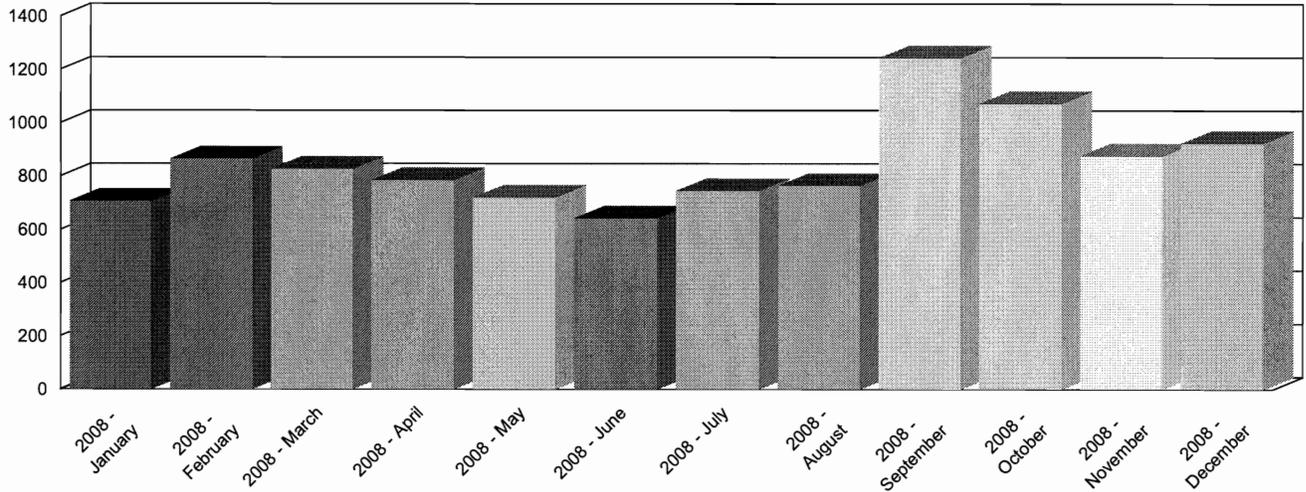
Sincerely,

Michelle Potts  
Communications Supervisor  
Arizona State University Police Department

## Call Volume per Month

From : 01/01/2008 00:00:00 To : 12/31/2008 23:59:59  
 Line Group: 9-1-1, 911 WRLS

Number of Calls : 10,172



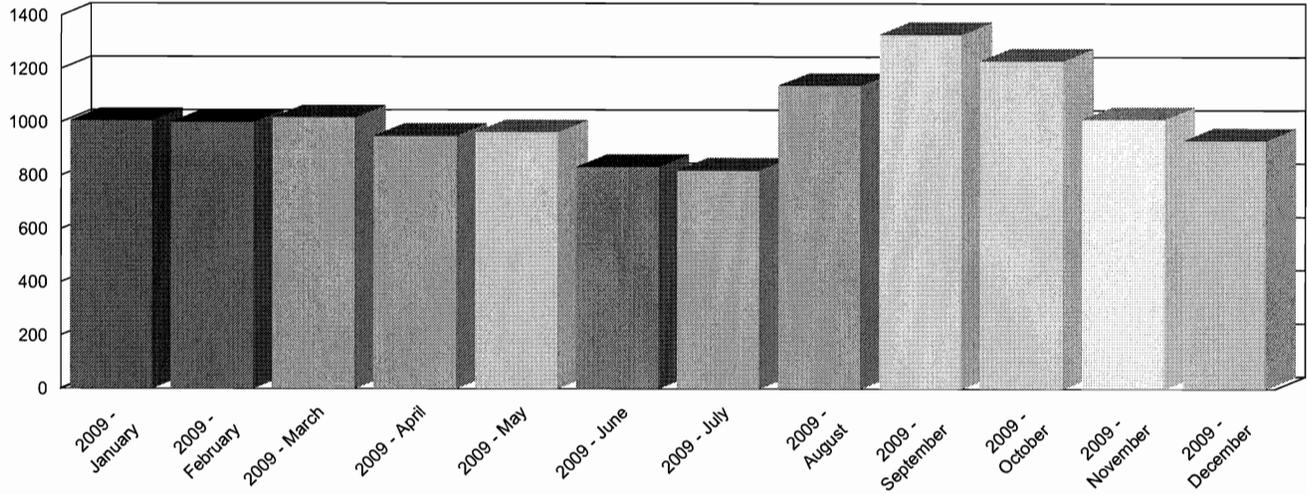
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2008 - January	707	6.95	6.95
2008 - February	866	8.51	15.46
2008 - March	827	8.13	23.59
2008 - April	785	7.72	31.31
2008 - May	720	7.08	38.39
2008 - June	643	6.32	44.71
2008 - July	745	7.32	52.03
2008 - August	764	7.51	59.55
2008 - September	1,243	12.22	71.77
2008 - October	1,072	10.54	82.30
2008 - November	876	8.61	90.92
2008 - December	924	9.08	100.00
	<b>10,172</b>	<b>100.00</b>	

## Call Volume per Month

**From :** 01/01/2009 00:00:00  
**Line Group:** 9-1-1, 911 WRLS

**To :** 12/31/2009 23:59:59

Number of Calls : 12,235



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2009 - January	1,007	8.23	8.23
2009 - February	1,001	8.18	16.41
2009 - March	1,018	8.32	24.73
2009 - April	950	7.76	32.50
2009 - May	963	7.87	40.37
2009 - June	833	6.81	47.18
2009 - July	820	6.70	53.88
2009 - August	1,138	9.30	63.18
2009 - September	1,330	10.87	74.05
2009 - October	1,231	10.06	84.11
2009 - November	1,012	8.27	92.38
2009 - December	932	7.62	100.00
	<b>12,235</b>	<b>100.00</b>	



JANICE K. BREWER  
GOVERNOR

DAVID RABER  
INTERIM DIRECTOR

**ARIZONA DEPARTMENT OF ADMINISTRATION**  
**INFORMATION SERVICES DIVISION**  
100 N. 15<sup>TH</sup> AVENUE, SUITE 400  
PHOENIX, ARIZONA 85007

Date: August 16, 2010

Arizona 9-1-1 System Administrators

Re: Fiscal Year 2011 Budget Limitations

As you all know, a significant amount of 9-1-1 funds have been transferred to the State's General Fund to offset the budget deficit. Also, there was an 8.2% drop in the revenue received from the 9-1-1 tax during fiscal year 2010. With that information available, it is evident that some cost savings measures will have to be included in the FY11 budget.

It has been determined that sufficient revenue will be collected in FY11 to allow for continued network and equipment maintenance services for our imbedded base. In question are capital expenditures and any new programs or projects.

Planned equipment acquisitions will be dependent on the annual revenue stream throughout the fiscal year. Therefore, if you have projects in FY11 planned, please prioritize these projects in order determine what can be funded based on revenue received.

With the new budget year, the 9-1-1 program will no longer provide funding for the following items:

Reimbursement for Logging Recorders  
Additional positions at the PSAPs (Public Safety Answering Points)  
New PSAPs (Public Safety Answering Points)  
Mapping Enterprise Networks  
New MIS packages  
Additional memory needs for more global mapping layers.

In a previous email, I notified you that Adam Iten will be leaving our office which reduces the amount of staff available to manage projects. Therefore, until such time as a project coordinator position is filled, the Greenlee County GIS project and Yuma County Phase II project will be delayed.

Should you have any questions, please contact me at 602-542-0911 or through email at [barbara.jaeger@azdoa.gov](mailto:barbara.jaeger@azdoa.gov).

Respectfully,

Barbara A. Jaeger, ENP  
State 9-1-1 Administrator

FY 2011 MR911 Upgrade Projects

PSAPS	Positions	Equipment Age
Apache Junction	4	5 years
Maricopa County SO	18	9 years
Salt River Tribal PD	4	5 years
Tolleson PD	2	5 years

# **MARICOPA ASSOCIATION OF GOVERNMENTS**

## **INFORMATION SUMMARY... for your review**

**DATE:**

September 13, 2010

**SUBJECT:**

MAG FY 2012 PSAP Annual Element/Funding Request and FY 2012-2016 Equipment Program

**SUMMARY:**

Each year, the Public Safety Answering Point (PSAP) Managers submit inventory and upgrade requests that are used to develop a five-year equipment program that forecasts future 9-1-1 equipment needs of the region and will enable MAG to provide estimates of future funding needs to the Arizona Department of Administration (ADOA). The funding request for FY 2015 is required to be submitted to the ADOA by December 15, 2010.

Justifications are attached for the agencies requesting additional positions and new logging recorders. The upgrades do not require justification because the Maricopa Region 9-1-1 Office has scheduled them per change out timelines.

The ADOA Order of Adoption stipulates allowable funding under the Emergency Telecommunications Services Revolving Fund. The Emergency Telecommunications Services Revolving Fund is funded by the monthly 9-1-1 excise tax on wireline and wireless telephones. The 9-1-1 excise tax has been reduced from 37 cents per month to 28 cents per month as of July 1, 2006. The excise tax was further reduced to 20 cents per month effective July 1, 2007. Efforts are being made to stabilize the 9-1-1 funds through legislation to ensure appropriate funding in the future.

**PUBLIC INPUT:**

None.

**PROS & CONS:**

PROS: The five-year equipment program assists the MAG 9-1-1 Oversight Team to forecast future equipment needs of the region and will enable MAG to provide estimates regarding future funding needs to ADOA.

CONS: None.

**TECHNICAL & POLICY IMPLICATIONS:**

TECHNICAL: None.

POLICY: The process for approval of the PSAP funding request and five-year equipment program, which includes recommendations from the MAG 9-1-1 Oversight Team and Management Committee and approval by the Regional Council, demonstrates greater participation by management.

**ACTION NEEDED:**

Recommend approval of the MAG FY 2012 PSAP Annual Element/Funding Request and FY 2012-2016 Equipment Program for submittal to the Arizona Department of Administration.

**PRIOR COMMITTEE ACTIONS:**

MAG 9-1-1 PSAP Managers Group: On July 15, 2010, the MAG 9-1-1 PSAP Managers Group recommended approval of the MAG FY 2012 PSAP Annual Element/Funding Request and FY 2012-2016 Equipment Program for submittal to the Arizona Department of Administration.

MEMBERS ATTENDING

- |                                                    |                                                                                |
|----------------------------------------------------|--------------------------------------------------------------------------------|
| Patrick Cutts, Scottsdale, Chair                   | Vicky Scott, Peoria                                                            |
| Toni Rogers, Tolleson, Vice Chair                  | Jason Stokes, Phoenix                                                          |
| Lisa Eminhizer for Kathy Jeter,<br>Apache Junction | Darren Shortey for Curtis Thomas, Salt River<br>Pima-Maricopa Indian Community |
| Janne Stringer for Mark Gorla, Avondale            | Carol Campbell, Surprise                                                       |
| * Charles Arlak, Buckeye                           | Karen Allen, Tempe                                                             |
| Vicki Szczepkowski, Chandler                       | * Ed Syzponik, Wickenburg                                                      |
| * Stephanie Beebe, Ft. McDowell Yavapai<br>Nation  | *+ Michelle Potts, ASU                                                         |
| # Janet Laird, Gilbert                             | + Barbara Jaeger, ADOA                                                         |
| Loretta Hadlock, Glendale                          | *+Nicole Ankenman, Capitol Police                                              |
| Chris Nadeau, Goodyear                             | + Debbie Henry, DPS                                                            |
| Kimberly Clark, Mesa                               | *+ David Demers, Luke AFB                                                      |
| * Jesse Locksa, Maricopa County                    | *+ Louise Smith, Phoenix                                                       |
| * Jim Tortora, Paradise Valley                     | *+ Ellen Anderson, Rural Metro/Southwest<br>Ambulance                          |

- \* Those members neither present nor represented by proxy.
- # Attended by teleconference.
- + Ex-Officio member

**CONTACT PERSON:**

Liz Graeber, Phoenix Fire Department, 602-534-9775, or Nathan Pryor, MAG, 602-254-6300.



## MAG FY2012-2016 PSAP Equipment Program

	FY2012	FY2013	FY2014	FY2015	FY2016
Apache Junction PD	Nothing noted	Nothing noted	Nothing noted	Nothing noted	Nothing noted
ASU PD	Nothing noted	Nothing noted	Nothing noted	Nothing noted	Nothing noted
Avondale PD	No Response	No Response	No Response	No Response	No Response
Buckeye PD	Nothing noted	Nothing noted	Nothing noted	Nothing noted	Nothing noted
Capitol PD	No Response	No Response	No Response	No Response	No Response
Chandler PD	Nothing noted	Nothing noted	Nothing noted	1 Position, PSAP move	Nothing noted
DPS	Nothing noted	Nothing noted	Nothing noted	Nothing noted	Nothing noted
Ft. McDowell	No Response	No Response	No Response	No Response	No Response
Gilbert PD	Nothing noted	Nothing noted	Nothing noted	Nothing noted	Nothing noted
Glendale PD	Nothing noted	Nothing noted	Nothing noted	Nothing noted	Logging Recorder
Goodyear PD	2 Positions, logging recorder, PSAP move	Nothing noted	Nothing noted	Nothing noted	Nothing noted
Luke AFB	PSAP move	Nothing noted	Nothing noted	Nothing noted	Nothing noted
MCSO	Nothing noted	Nothing noted	Nothing noted	Nothing noted	Nothing noted
Mesa PD	Nothing noted	Nothing noted	Nothing noted	Nothing noted	Nothing noted
Paradise Valley PD	Nothing noted	Nothing noted	Nothing noted	Nothing noted	Nothing noted
Peoria PD	Nothing noted	Nothing noted	Logging recorder	Nothing noted	Nothing noted
Phoenix Fire	Nothing noted	18 Positions, logging recorder, PSAP move	Nothing noted	Nothing noted	Nothing noted
Phoenix PD	Nothing noted	Nothing noted	Nothing noted	Nothing noted	Nothing noted
Rural Metro PD	No Response	No Response	No Response	No Response	No Response
Salt River PD	Nothing noted	1 Position, PSAP Move	Nothing noted	Nothing noted	Nothing noted
Scottsdale PD	Nothing noted	Nothing noted	Nothing noted	Nothing noted	Nothing noted
Surprise PD	No Response	No Response	No Response	No Response	No Response
Tempe PD	Nothing noted	Nothing noted	Nothing noted	Nothing noted	Nothing noted
Tolleson PD	Nothing noted	Nothing noted	Nothing noted	Nothing noted	Nothing noted
Wickenburg PD	No Response	No Response	No Response	No Response	No Response

Budget Requests for FY 2011 - FY 2015

PSAP: Apache Jet P.D.

Fiscal Year 2012 (July 2011-June 2012)

**Budget Items**

**Logging recorder** - Partial reimbursement only

Include justification - age and condition of present recorder  
Documents needed for reimbursement - copy of invoice and check  
Must be purchased off of state contract or through bid process

Estimated # of channels \_\_\_\_\_

Estimated purchase date \_\_\_\_\_

**Additional positions**

Include justification - must include sample schedule that shows positions filled

How many \_\_\_\_\_

The state does not fund PSAP moves but because the Maricopa Region 911 team needs to be involved please advise of any upcoming moves.

PSAP move

Estimated date \_\_\_\_\_

Possible location \_\_\_\_\_

Fiscal Year 2013 (July 2012-June 2013)

**Budget Items**

**Logging recorder** - Partial reimbursement only

Include justification - age and condition of present recorder  
Documents needed for reimbursement - copy of invoice and check  
Must be purchased off of state contract or through bid process

Estimated # of channels \_\_\_\_\_

Estimated purchase date \_\_\_\_\_

**Additional positions**

Include justification - must include sample schedule that shows positions filled

How many \_\_\_\_\_

The state does not fund PSAP moves but because the Maricopa Region 911 team needs to be involved please advise of any upcoming moves.

PSAP move

Estimated date \_\_\_\_\_

Possible location \_\_\_\_\_

Fiscal Year 2014 (July 2013-June 2014)

**Budget Items**

**Logging recorder** - Partial reimbursement only

Include justification - age and condition of present recorder  
Documents needed for reimbursement - copy of invoice and check  
Must be purchased off of state contract or through bid process

Estimated # of channels \_\_\_\_\_

Estimated purchase date \_\_\_\_\_

**Additional positions**

Include justification - must include sample schedule that shows positions filled

How many \_\_\_\_\_

The state does not fund PSAP moves but because the Maricopa Region 911 team needs to be involved please advise of any upcoming moves.

PSAP move

Estimated date \_\_\_\_\_

Possible location \_\_\_\_\_

Fiscal Year 2015 (July 2014-June 2015)

**Budget Items**

**Logging recorder** - Partial reimbursement only

Include justification - age and condition of present recorder  
Documents needed for reimbursement - copy of invoice and check  
Must be purchased off of state contract or through bid process

Estimated # of channels \_\_\_\_\_  
Estimated purchase date \_\_\_\_\_

**Additional positions**

Include justification - must include sample schedule that shows positions filled

How many \_\_\_\_\_

The state does not fund PSAP moves but because the Maricopa Region 911 team needs to be involved please advise of any upcoming moves.

PSAP move

Estimated date \_\_\_\_\_  
Possible location \_\_\_\_\_

Fiscal Year 2016 (July 2015-June 2016)

**Budget Items**

**Logging recorder** - Partial reimbursement only

Include justification - age and condition of present recorder  
Documents needed for reimbursement - copy of invoice and check  
Must be purchased off of state contract or through bid process

Estimated # of channels \_\_\_\_\_  
Estimated purchase date \_\_\_\_\_

*None*

**Additional positions**

Include justification - must include sample schedule that shows positions filled

How many \_\_\_\_\_

The state does not fund PSAP moves but because the Maricopa Region 911 team needs to be involved please advise of any upcoming moves.

PSAP move

Estimated date \_\_\_\_\_  
Possible location \_\_\_\_\_

Contact: *Kathy Teter*  
Phone #: *480-474-5478*  
Fax #: *480-474-5489*  
Date: \_\_\_\_\_

**Please return to:**

Liz Graeber  
Phoenix Fire Dept - Maricopa Region 911 Services  
150 S 12th St  
Phoenix, AZ 85034  
Fax: 602-495-3751  
email: liz.graeber@phoenix.gov

Fiscal Year 2012 (July 2011-June 2012)

**Budget Items**

**Logging recorder** - Partial reimbursement only

Include justification - age and condition of present recorder  
Documents needed for reimbursement - copy of invoice and check  
Must be purchased off of state contract or through bid process

Estimated # of channels \_\_\_\_\_  
Estimated purchase date \_\_\_\_\_

**Additional positions**

Include justification - must include sample schedule that shows positions filled

How many \_\_\_\_\_

The state does not fund PSAP moves but because the Maricopa Region 911 team needs to be involved please advise of any upcoming moves.  
 PSAP move

Estimated date \_\_\_\_\_  
Possible location \_\_\_\_\_

Fiscal Year 2013 (July 2012-June 2013)

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Estimated purchase date \_\_\_\_\_

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Estimated date \_\_\_\_\_  
Possible location \_\_\_\_\_

Fiscal Year 2014 (July 2013-June 2014)

**Budget Items**

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Estimated # of channels \_\_\_\_\_  
Estimated purchase date \_\_\_\_\_

**Additional positions**

Include justification - must include sample schedule that shows positions filled

How many \_\_\_\_\_

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 PSAP move

Estimated date \_\_\_\_\_  
Possible location \_\_\_\_\_

Fiscal Year 2015 (July 2014-June 2015)

**Budget Items**

**Logging recorder** - Partial reimbursement only

Include justification - age and condition of present recorder  
Documents needed for reimbursement - copy of invoice and check  
Must be purchased off of state contract or through bid process

Estimated # of channels \_\_\_\_\_  
Estimated purchase date \_\_\_\_\_

**Additional positions**

Include justification - must include sample schedule that shows positions filled

How many \_\_\_\_\_

The state does not fund PSAP moves but because the Maricopa Region 911 team needs to be involved please advise of any upcoming moves.

PSAP move

Estimated date \_\_\_\_\_  
Possible location \_\_\_\_\_

Fiscal Year 2016 (July 2015-June 2016)

**Budget Items**

**Logging recorder** - Partial reimbursement only

Include justification - age and condition of present recorder  
Documents needed for reimbursement - copy of invoice and check  
Must be purchased off of state contract or through bid process

Estimated # of channels \_\_\_\_\_  
Estimated purchase date \_\_\_\_\_

**Additional positions**

Include justification - must include sample schedule that shows positions filled

How many \_\_\_\_\_

The state does not fund PSAP moves but because the Maricopa Region 911 team needs to be involved please advise of any upcoming moves.

PSAP move

Estimated date \_\_\_\_\_  
Possible location \_\_\_\_\_

Contact: Debbie Henry  
Phone #: 602-223-2425  
Fax #: 602-223-2968  
Date: May 14, 2010

**Please return to:**

Liz Graeber  
Phoenix Fire Dept - Maricopa Region 911 Services  
150 S 12th St  
Phoenix, AZ 85034  
Fax: 602-495-3751  
email: [liz.graeber@phoenix.gov](mailto:liz.graeber@phoenix.gov)

Fiscal Year 2012 (July 2011-June 2012)

**Budget Items**

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Estimated # of channels \_\_\_\_\_  
Estimated purchase date \_\_\_\_\_

**Additional positions**

Include justification - must include sample schedule that shows positions filled

How many \_\_\_\_\_  
1

The state does not fund PSAP moves but because the Maricopa Region 911 team needs to be involved please advise of any upcoming moves.  
PSAP move

Estimated date \_\_\_\_\_  
Possible location \_\_\_\_\_

Fiscal Year 2013 (July 2012-June 2013)

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Estimated date \_\_\_\_\_  
Possible location \_\_\_\_\_

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Estimated date \_\_\_\_\_  
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Estimated # of channels \_\_\_\_\_  
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Include justification - must include sample schedule that shows positions filled

How many \_\_\_\_\_

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PSAP move

Estimated date \_\_\_\_\_  
Possible location \_\_\_\_\_

Fiscal Year 2016 (July 2015-June 2016)

**Budget Items**

**Logging recorder** - Partial reimbursement only

Include justification - age and condition of present recorder  
Documents needed for reimbursement - copy of invoice and check  
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Estimated # of channels \_\_\_\_\_  
Estimated purchase date \_\_\_\_\_

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How many \_\_\_\_\_

The state does not fund PSAP moves but because the Maricopa Region 911 team needs to be involved please advise of any upcoming moves.

PSAP move

Estimated date \_\_\_\_\_  
Possible location \_\_\_\_\_

Contact: \_\_\_\_\_  
Phone #: \_\_\_\_\_  
Fax #: 4 \_\_\_\_\_  
Date: \_\_\_\_\_

**Please return to:**

Liz Graeber  
Phoenix Fire Dept - Maricopa Region 911 Services  
150 S 12th St  
Phoenix, AZ 85034  
Fax: 602-495-3751  
email: liz.graeber@phoenix.gov

Fiscal Year 2012 (July 2011-June 2012)

**Budget Items**

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Possible location \_\_\_\_\_

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Estimated date \_\_\_\_\_  
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Estimated # of channels \_\_\_\_\_  
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 PSAP move

Estimated date \_\_\_\_\_  
Possible location \_\_\_\_\_

Fiscal Year 2016 (July 2015-June 2016)

**Budget Items**

**Logging recorder** - Partial reimbursement only

Include justification - age and condition of present recorder  
Documents needed for reimbursement - copy of invoice and check  
Must be purchased off of state contract or through bid process

Estimated # of channels \_\_\_\_\_  
Estimated purchase date \_\_\_\_\_

**Additional positions**

Include justification - must include sample schedule that shows positions filled

How many \_\_\_\_\_

The state does not fund PSAP moves but because the Maricopa Region 911 team needs to be involved please advise of any upcoming moves.  
 PSAP move

Estimated date \_\_\_\_\_  
Possible location \_\_\_\_\_

Contact: Charles Ariak \_\_\_\_\_  
Phone #: 623-386-6420 \_\_\_\_\_  
Fax #: 623-386-6434 \_\_\_\_\_  
Date: June 05, 2010 \_\_\_\_\_

**Please return to:**

Liz Graeber  
Phoenix Fire Dept - Maricopa Region 911 Services  
150 S 12th St  
Phoenix, AZ 85034  
Fax: 602-495-3751  
email: liz.graeber@phoenix.gov