

Arterial Life Cycle Program



Status Report



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Transportation
Division



ALCP REVENUE AND FINANCE

In November 2004, the voters of Maricopa County approved Proposition 400, which extended the ½-cent sales tax for transportation through 2025. The tax extension was divided among freeways (56.2%), transit (33.3%) and arterial streets (10.5%) The Arterial Life Cycle Program (ALCP) receives dedicated sales tax revenues from Proposition 400 allocated for transportation improvements to the arterial road network in Maricopa County.

The Regional Transportation Plan (RTP) adopted in 2003 allocates three revenue sources to fund projects in the ALCP. The revenue sources include the half-cent sales tax; Surface Transportation Program – MAG Funds (STP-MAG); and, Congestion Mitigation and Air Quality Improvement Program Funds (CMAQ). Revenues from the ½-cent sales tax allocated to arterials are deposited into the Regional Area Road Fund (RARF) account on a monthly basis.

**TABLE 1. FY 2012 PROPOSITION 400 COLLECTIONS
(July 2011 - February 2012)**

	Freeways	Arterial Streets	Transit	TOTAL
July	\$15,032,996	\$2,808,656	\$8,907,452	\$26,749,104
August	\$13,985,947	\$2,613,033	\$8,287,047	\$24,886,026
September	\$14,873,959	\$2,778,942	\$8,813,218	\$26,466,119
October	\$14,982,882	\$2,799,293	\$8,877,758	\$26,659,933
November	\$14,163,259	\$2,646,160	\$8,392,109	\$25,201,527
December	\$14,638,099	\$2,734,876	\$8,673,464	\$26,046,439
January	\$17,699,979	\$3,306,936	\$10,487,710	\$31,494,624
February	\$14,646,909	\$2,736,522	\$8,678,684	\$26,062,115
TOTAL	\$120,024,029	\$22,424,418	\$71,117,441	\$213,565,887

*Amount excludes debt service from Prop 300

**TABLE 2. TOTAL RARF COLLECTIONS
Estimate v. Actual FY2012 (July 2011 - February 2012)**

	Estimated Total RARF	Actual Total RARF*	Percentage Difference
July	\$26,810,000	\$26,749,104	-0.2%
August	\$25,029,000	\$24,886,026	-0.6%
September	\$25,750,000	\$26,466,119	2.8%
October	\$25,954,000	\$26,659,933	2.7%
November	\$25,680,000	\$25,201,527	-1.9%
December	\$26,207,000	\$26,046,439	-0.6%
January	\$31,476,000	\$31,494,624	0.1%
February	\$25,157,000	\$26,062,115	3.6%
TOTAL	\$212,063,000	\$213,565,887	0.7%

*Amount excludes debt service from Prop 300

Table 1 provides a breakdown of Proposition 400 revenues collected between July 2011 and February 2012 by mode.

Fiscal Year 2012 started on July 1, 2011. Since then, \$22.4 million in additional RARF revenues have been deposited into the arterial account. To date,

more than \$217.5 million Regional Area Road Funds have been collected for the arterial improvements in the region. As of March 2012, the RARF account balance was \$49 million.

During the first eight months of FY2012, \$213.5 million in total RARF revenues have been collected. The amount collected is slightly higher than forecasted for that period. Estimated and actual RARF revenue collections from July 2011 to February 2012 are summarized in Table 2.

The RTP dedicates approximately 3.65% percent of the ALCP RARF funds for planning and implementation studies in the region. The funding allocated for implementation studies is contingent on RARF revenue collections. As a result, the amounts programmed in the ALCP are estimates derived the Arizona Department of Transportation (ADOT) RARF Revenue Forecasts published annually. The remaining regional budget for the implementation studies fluctuate concurrently with the forecasts. Since 2006, \$7.5 million in RARF revenues have been deposited into the RARF Studies account.

For more information about the MAG Implementation and Planning Studies, please see the appendices in the approved Arterial Life Cycle Program available for download at: <http://www.azmag.gov/Projects/Project.asp?CMSID2=1065&MID=Transportation>

ALCP PROJECT HIGHLIGHT: PHASE 1 OF NORTHERN PARKWAY



A ground breaking ceremony commemorating Phase 1 construction activities for Northern Parkway was held on February 29, 2012. The ceremony was attended by, Mayor Lana Mook (City of El Mirage), Mayor Elaine Scruggs (City of Glendale), and Mayor Bob Barrett (City of Peoria), and Chairman Max Wilson (Maricopa County).

The 12.5 mile project extends between Loop 303 and US 60/Grand Avenue will traverse along the current Butler Road

alignment between Loop 303 and Litchfield Road north of Luke Air Force Base and then shift southeastward along the current alignment of Northern Avenue through the cities of El Mirage, Glendale, Peoria and Maricopa County.

The first phase of Northern Parkway includes the interim construction of a four-lane facility between Sarival Avenue to Dysart Road. The ultimate configuration of Northern Parkway will consist of six travel lanes and a center median. Northern Parkway is intended to serve as reliever for Bell Road and as a major east-west route in the West Valley.

FY 2012 ARTERIAL LIFE CYCLE PROGRAM

On February 22, 2012, the MAG Regional Council approved an update to the FY 2012 Arterial Life Cycle Program, the MAG FY 2011-2015 Transportation Improvement Program (TIP), and Regional Transportation Plan (RTP) 2010 Update. An electronic copy of the updated FY 2012 ALCP may be downloaded from the MAG website at: <http://www.azmag.gov/Projects/Project.asp?CMSID2=1065&MID=Transportation>.

ALCP PROJECT STATUS

Detailed information about projects underway are provided in Tables 3 and 4. Table 3 lists projects programmed for work and/or reimbursement in FY2012, the amount programmed for reimbursement in FY2012, and ALCP project requirements submitted to-date. Table 4

Arterial Life Cycle Program (ALCP) – Status Report

details project reimbursements and expenditures for projects programmed for work and/or reimbursement in FY2012.

This is the 15th Status Report for the Arterial Life Cycle Program. Semi-annually, MAG provides member agencies with an update on the projects in the ALCP. This report and all other ALCP information are available online at

<http://www.azmag.gov/Projects/Project.asp?CMSID2=1065&MID=Transportation>.



Transportation
Division



October 2011 – March 2012

TABLE 3. FY 2012 ARTERIAL LIFE CYCLE PROGRAM
SCHEDULE FOR PROJECTS PROGRAMMED FOR WORK AND/OR REIMBURSEMENT IN FY12

RTP Project	Programmed in the FY12 ALCP	Programmed Reimb. in FY12 (millions)	Reimb. in FY 2012 (millions)	ALCP Project Requirements		
				Overview (PO)	Agreement (PA)	Needed in FY12
CHANDLER						
Chandler Blvd/Alma School: Intersection Improvements	Work and Reimbursement	\$ 2.872	\$ -	Completed 3/2008	Completed 7/2008	PRR
Gilbert Rd: SR-202L/Germann Rd to Queen Creek Rd	Reimbursement Only	\$ 0.674	\$ 0.674	Completed 7/2006	Completed 9/2006	PRR
Gilbert Rd: Queen Creek Rd to Hunt Hwy	Work and Reimbursement	\$ 1.826	\$ -	---	---	PO, PA, PRR
Gilbert Rd: Queen Creek Rd to Ocotillo Rd	Work Only	\$ -	\$ -	---	---	PO, PA, PRR*
Ocotillo Rd: Arizona Ave to McQueen Rd	Work Only	\$ -	\$ -	---	---	PO, PA, PRR*
Price Rd: Santan Fwy to Germann Rd	Reimbursement Only	\$ 3.053	\$ -	Completed 7/2010	Completed 8/2011	PRR
Ray Rd at Alma School Rd: Intersection Improvements	Work Only	\$ -	\$ -	Completed 3/2006	Completed 7/2006	PRR*
CHANDLER/GILBERT						
Queen Creek Rd: Val Vista Dr to Higley Rd	Work and Reimbursement	\$ 1.294	\$ -	---	---	PO, PA, PRR
EL MIRAGE						
El Mirage Rd: Cactus to Grand & Thunderbird Rd: El Mirage to Grand	Work Only		\$ -	---	---	None
FOUNTAIN HILLS						
Shea Blvd: Technology Dr to Cereus Wash	Work and Reimbursement	\$ 0.148	\$ 0.027	Completed 8/2008	Completed 10/2008	PRR
GILBERT						
Guadalupe Rd/Cooper Rd: Intersection Improvements	Work and Reimbursement	\$ 1.443	\$ -	Completed 5/2010	Completed 10/2010	PRR
Ray Rd: Val Vista Dr to Power Rd	Work Only	\$ -	\$ -	---	---	PO, PA, PRR*
GILBERT/MARICOPA COUNTY/MESA						
Power Rd: Santan Fwy to Pecos Rd	Work and Reimbursement	\$ 3.041	\$ -	---	---	PO, PA, PRR
MARICOPA COUNTY						
El Mirage Rd: Bell Rd to Picerne Dr	Work Only	\$ -	\$ -	---	---	PO, PA, PRR*
El Mirage Rd: Northern to Cactus	Work Only	\$ -	\$ -	---	---	None
Gilbert Rd: Bridge over Salt River	Work Only	\$ -	\$ -	---	---	PO, PA, PRR*
Northern Pkwy: Sarival to Dysart	Work and Reimbursement	Funds Obligated in FFY 10/11	\$ 0.596	Completed 4/2010	Completed 3/2011	PRR
Northern Pkwy: ROW Protection	Work and Reimbursement	Funds Obligated in FFY 10/11	\$ 0.597	Completed 4/2010	Completed 3/2011	PRR
Northern Parkway: Dysart to 111th	Work Only	\$ -	\$ -	---	---	PO, PA, PRR*
Northern Parkway: Sarival Overpass	Work Only	\$ -	\$ -	---	---	PO, PA, PRR*
Northern Parkway: Reems Overpass	Work Only	\$ -	\$ -	---	---	None

* Per the ALCP Policies and Procedures approved on December 9, 2009, only the Progress Report Section of PRR is required

SCHEDULE FOR PROJECTS PROGRAMMED FOR WORK AND/OR REIMBURSEMENT IN FY12

MARICOPA COUNTY (Cont'd)						
Northern Parkway: Litchfield Overpass	Work Only	\$ -	\$ -	---	---	None
Northern Parkway: Agua Fria Bridge	Work Only	\$ -	\$ -	---	---	None
MESA						
Dobson/University: Intersection Improvements	Work Only	\$ -	\$ -	---	---	PQ, PA, PRR*
Mesa Dr: US60 to Southern Ave	Work and Reimbursement	\$ 7.591	\$ 0.289	Completed 3/2007	Completed 1/2008	PRR
Southern at Country Club Dr: Intersection Improvements	Work Only	\$ -	\$ -	Completed 2/2002	In Process	PA, PRR*
Southern Ave/Stapley Dr Intersection Improvements	Work and Reimbursement	\$ 1.368	\$ 0.038	Completed 3/2007	Completed 6/2007	PRR
PEORIA						
83rd Avenue: Butler Rd to Mountain View	Work and Reimbursement	\$ 0.584	\$ -	Completed 8/2010	Completed 9/2010	PRR
75th Ave at Thunderbird Rd: Intersection Improvement	Work and Reimbursement	\$ 1.431	\$ -	Completed 8/2010	Completed 9/2010	PRR
Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	Work and Reimbursement	\$ 9.016	\$ 9.016	Completed 7/2009	Completed 8/2010	PRR
Lake Pleasant Pkwy: Dynamite Blvd to CAP	Work and Reimbursement	\$ 2.645	\$ -	Completed 5/2006	---	PA, PRR
PHOENIX						
Avenida Rio Salado: 51st Avenue to 7th Street	Work and Reimbursement	\$ 23.189	\$ -	Completed 1/2012	In Process	PQ, PA, PRR
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Deer Valley Rd	Work and Reimbursement	\$ 1.288	\$ -	Completed 10/2007	In Process	PA, PRR
Sonoran Blvd: 15th Avenue to Cave Creek	Work and Reimbursement	\$ 18.208	\$ -	Completed 11/2010	Completed 10/2011	PA, PRR
SCOTTSDALE/CAREFREE						
Pima Rd: Thompson Peak Parkway to Pinnacle Peak Parkway	Work and Reimbursement	\$ 8.477	\$ 4.641	Completed 6/2008	Completed 7/2008	PRR
SCOTTSDALE						
Pima Rd: Via Linda to Via De Ventura	Work Only	\$ -	\$ -	Completed 4/2010	---	None
Pima Rd: Via De Ventura to Krail	Work and Reimbursement	\$ 4.057	\$ -	Completed 4/2010	---	PA, PRR
Pima Rd: Thomas Rd to McDowell Rd	Work Only	\$ -	\$ -	Completed 4/2010	---	PA, PRR
Northsight Blvd: Hayden to Frank Lloyd Wright Blvd	Work and Reimbursement	\$ 2.465	\$ -	---	---	PQ, PA, PRR
Frank Lloyd Wright at 76th/78th/82nd Street: Intersection Improvements	Work and Reimbursement	\$ 0.070	\$ -	---	---	PQ, PA, PRR
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Parkway	Work and Reimbursement	\$ 3.944	\$ 0.063	Completed 5/2010	Completed 7/2010	PA, PRR
Shea Blvd at 120/124th St: Intersection Improvements	Work and Reimbursement	\$ 1.400	\$ -	---	---	PQ, PA, PRR
Shea Blvd: SR-101L to 96th St: ITS Improvements	Work and Reimbursement	\$ 0.433	\$ -	Completed 7/2011	---	PQ, PA, PRR
Shea Blvd at Frank Lloyd Wright Blvd: Intersection Improvements	Work Only	\$ -	\$ -	---	---	PQ, PA, PRR*
Shea Blvd at 125th St: Intersection Improvements	Work Only	\$ -	\$ -	---	---	PQ, PA, PRR*
Shea Blvd at 136th St: Intersection Improvements	Work Only	\$ -	\$ -	---	---	PQ, PA, PRR*

* Per the ALCP Policies and Procedures approved on December 9, 2009, only the Progress Report Section of PRR is required

TABLE 4A. ARTERIAL LIFE CYCLE PROGRAM
STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2012
Consistent with the Fiscal Year 2012 ALCP updated on February 22, 2012

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	REGIONAL FUNDING					TOTAL EXPENDITURES			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Reimb through FY11 (YOE\$)	FY 2012 Est. Reimb. (2011\$)	Est. Reimb FY13-FY26 (2011\$)	Total Reimb FY06-FY26 (2011\$, YOE\$)	Unfunded Due to Deficit (2011\$)	Expend through FY11 (YOE\$)	Estimated Future Expend FY12-FY26 (2011\$)	Total Expend FY06-FY26 (2011\$, YOE\$)			
	FY 2012											
CHANDLER												
Chandler Blvd/Alma School: Intersection Improvements	W/R	0.475	2.872	0.000	3.347	0.942	0.679	10.523	11.202	2012	0.25	
Gilbert Rd: SR-202L/Germann Rd to Queen Creek Rd	R	6.078	0.674	0.000	6.752	0.000	10.316	0.000	10.316	2010	1.30	Project Completed
Gilbert Rd: Queen Creek Rd to Hunt Hwy	W/R	0.000	1.826	1.418	3.244	0.000	1.763	2.808	4.571	2012	4.00	Design & ROW Project Only
Gilbert Rd: Queen Creek Rd to Ocotillo Rd	W	0.000	0.000	7.537	7.537	0.000	0.000	10.767	10.767	2012	1.00	Construction Project Only
Ocotillo Rd: Arizona Ave to McQueen Rd	W	0.000	0.000	5.295	5.295	1.408	1.712	12.317	14.028	2017	1.00	
Price Rd: Santan Fwy to Germann Rd	R	0.000	3.053	0.000	3.053	0.000	4.440	0.000	4.440	2008	1.25	Project Completed
Ray Rd at Alma School Rd: Intersection Improvements	W	2.217	0.000	0.000	2.217	0.000	7.878	4.122	12.001	2012	0.25	
CHANDLER/GILBERT												
Queen Creek Rd: Val Vista Dr to Higley Rd	W/R	0.000	1.294	12.030	13.324	0.000	11.211	7.823	19.034	2012	2.00	Project scope reduced by 1 mile due to developer contributions.
EL MIRAGE												
El Mirage Rd: Cactus to Grand & Thunderbird Rd: El Mirage to Grand	W	0.000	0.000	1.788	1.788	0.000	0.000	2.554	2.554	2012	NA	Design Project Only
FOUNTAIN HILLS												
Shea Blvd: Technology Dr to Cereus Wash	W/R	0.153	0.148	2.285	2.586	0.000	0.218	4.239	4.457	2012	0.80	
GILBERT												
Guadalupe Rd/Cooper Rd: Intersection Improvements	W/R	0.385	1.443	3.230	5.058	0.000	2.678	4.614	7.292	2012	0.50	
Ray Rd: Val Vista Dr to Power Rd	W	0.000	0.000	16.638	16.638	0.000	18.199	5.713	23.912	2012	4.00	

Reimb. Reimbursement(s)
FY Fiscal Year

YOE Year of Expenditure
Expend Expended/Expenditures

\$ Dollars
Est Estimated

* Measured in centerline miles

STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2012
Consistent with the Fiscal Year 2012 ALCP updated on February 22, 2012

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	REGIONAL FUNDING					TOTAL EXPENDITURES			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Reimb through FY11 (YOE\$)	FY 2012 Est. Reimb. (2011\$)	Est. Reimb FY13-FY26 (2011\$)	Total Reimb FY06-FY26 (2011\$, YOE\$)	Unfunded Due to Deficit (2011\$)	Expend through FY11 (YOE\$)	Estimated Future Expend FY12-FY26 (2011\$)	Total Expend FY06-FY26 (2011\$, YOE\$)			
	FY 2012											
GILBERT/MARICOPA COUNTY/MESA												
Pow er Rd: Santan Fw y to Pecos Rd	W/R	0.000	3.041	12.407	15.448	0.000	10.026	18.700	28.726	2012	1.50	
MARICOPA COUNTY												
El Mirage Rd: Bell Rd to Picerne Dr	W	0.000	0.000	0.000	0.000	0.000	0.964	5.072	6.036	2014	0.50	
El Mirage Rd: Northern to Cactus	W	0.000	0.000	1.140	1.140	0.000	0.000	1.629	1.629	2012	NA	Design Project Only
MESA												
Dobson/University: Intersection Improvements	W	0.000	0.000	0.000	0.000	4.921	2.492	4.537	7.030	2012	0.50	
Mesa Dr: US60 to Southern Ave	W/R	1.086	7.591	6.403	15.080	0.000	1.552	19.991	21.543	2013	1.00	
Southern at Country Club Dr: Intersection Improvements	W	0.000	0.000	5.901	5.901	0.000	0.244	8.185	8.429	2013	0.50	
Southern Ave/Stapley Dr Intersection Improvements	W/R	0.219	1.490	10.413	12.122	0.000	2.455	14.888	17.343	2013	0.50	
PEORIA												
83rd Avenue: Butler Rd to Mountain View	W/R	0.000	0.584	3.570	4.154	0.000	0.456	6.355	6.811	2013	1.00	
75th Ave at Thunderbird Rd: Intersection Improvement	W/R	0.462	1.431	0.000	1.893	0.000	0.681	5.549	6.230	2013	0.20	
Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	W/R	11.618	9.016	0.000	20.634	0.000	50.277	0.000	50.277	2010	5.00	Project Completed
Lake Pleasant Pkwy: Dynamite Blvd to CAP	W/R	0.000	2.645	13.867	16.512	11.114	2.780	3.729	6.509	2014	2.50	
Lake Pleasant Pkwy: CAP to SR74/Carefree Hwy	W	0.000	0.000	0.000	0.000	0.000	0.000	3.544	3.544	2024	1.80	Advance ROW acquisition to occur in FY 2012
PHOENIX												
Sonoran Blvd: 15th Avenue to Cave Creek	W/R	0.000	18.208	14.364	32.572	0.000	30.993	30.838	61.831	2013	7.00	

Reimb. Reimbursement(s)
FY Fiscal Year

YOE Year of Expenditure
Expend Expend/Expenditures

\$ Dollars
Est Estimated

* Measured in centerline miles

STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2012
Consistent with the Fiscal Year 2012 ALCP updated on February 22, 2012

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	REGIONAL FUNDING					TOTAL EXPENDITURES			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Reimb through FY11 (YOE\$)	FY 2012 Est. Reimb. (2011\$)	Est. Reimb FY13-FY26 (2011\$)	Total Reimb FY06-FY26 (2011\$, YOE\$)	Unfunded Due to Deficit (2011\$)	Expend through FY11 (YOE\$)	Estimated Future Expend FY12-FY26 (2011\$)	Total Expend FY06-FY26 (2011\$, YOE\$)			
	FY 2012											
SCOTTSDALE/CAREFREE												
Pima Rd: Thompson Peak Parkway to Pinnacle Peak Parkway	W/R	10.911	8.477	4.560	23.948	0.000	25.511	8.701	34.212	2012	1.50	
SCOTTSDALE												
Pima Rd: Via Linda to Via De Ventura	W	0.000	0.000	1.339	1.339	0.000	0.000	2.354	2.354	2013	1.30	
Pima Rd: Via De Ventura to Krail	W/R	0.000	4.057	3.454	7.511	0.000	10.732	0.000	10.732	2012	1.30	
Pima Rd: Thomas Rd to McDowell Rd	W	0.000	0.000	6.080	6.080	0.000	0.350	8.342	8.692	2013	1.00	
Northsight Blvd: Hayden to Frank Lloyd Wright Blvd	W/R	0.000	2.465	6.689	9.154	0.000	1.006	12.071	13.077	2013	0.35	
Frank Lloyd Wright at 76th/78th/82nd Street: Intersection Improvements	W/R	0.000	0.070	0.775	0.845	0.000	0.000	12.071	12.071	2014	0.50	
Scottsdale Rd: Thompson Peak Parkway to Pinnacle Peak Parkway	W/R	0.694	1.229	9.672	11.595	0.000	2.059	29.213	31.273	2013	2.00	
Shea Blvd at 120/124th St: Intersection Improvements	W/R	0.000	1.400	0.000	1.400	0.000	1.089	0.910	2.000	2012	0.40	
Shea Blvd: SR-101L to 96th St: ITS Improvements	W/R	0.000	0.433	0.000	0.433	0.000	0.619	0.000	0.619	2010	1.00	
Shea Blvd at Frank Lloyd Wright Blvd: Intersection Improvements	W	0.000	0.000	0.664	0.664	0.000	0.685	0.263	0.948	2012	0.25	
Shea Blvd at 125th St: Intersection Improvements	W	0.000	0.000	0.880	0.880	0.000	0.126	1.132	1.257	2012	0.25	
Shea Blvd at 136th St: Intersection Improvements	W	0.000	0.000	0.376	0.376	0.000	0.000	0.537	0.537	2012	0.25	

Reimb. Reimbursement(s)
FY Fiscal Year

YOE Year of Expenditure
Expend Expended/Expenditures

\$ Dollars
Est Estimated

* Measured in centerline miles

TABLE 4B. ARTERIAL LIFE CYCLE PROGRAM
STATUS OF FEDERALLY FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2012
Consistent with the Fiscal Year 2012 ALCP updated on February 22, 2012

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	OBLIGATIONS					TOTAL EXPENDITURES			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Obligated through FFY11	Est. Obligations FFY12	Est. Obligations FFY13-FFY26	Total Federal Funding FFY2006-FFY2026	Unfunded Due to Deficit (2011\$)	Expend through FY11 (YOE\$)	Estimated Future Expend FY12-FY26 (2011\$)	Total Expend FY06-FY26 (2011\$,YOE\$)			
	FY 2012											
MARICOPA COUNTY												
Northern Pkw y: Sarival to Dysart	W/R	57.618	0.000	0.000	57.618	0.000	21.085	61.226	82.311	2013	4.10	
Northern Pkw y: ROW Protection	W/R	2.601	0.000	0.000	2.601	0.000	3.716	0.000	3.716	2011	12.50	
Northern Parkw ay: Dysart to 111th	W	0.000	0.000	16.568	16.568	0.000	0.000	23.669	23.669	2014	2.50	
Northern Parkw ay: Sarival Overpass	W	0.000	0.000	3.180	3.180	0.000	0.000	4.543	4.543	2013	0.10	Construction Project Only
Northern Parkw ay: Reems Overpass	W	0.000	0.000	7.315	7.315	0.000	0.000	3.135	3.135	2014	0.10	
Northern Parkw ay: Litchfield Overpass	W	0.000	0.000	8.199	8.199	0.000	0.000	11.713	11.713	2015	0.10	
Northern Parkw ay: Agua Fria Bridge	W	0.000	0.000	5.804	5.804	0.000	0.000	8.291	8.291	2015	0.10	
PHOENIX												
Avendia Rio Salado: 51st Avenue to 7th Street	W/R	0.000	23.189	21.505	44.693	0.000	18.298	53.524	71.822	2015	6.00	Work and funds advanced to FY12
Black Mountain Blvd: SR-51 and Loop 101/Pima Fw y to Deer Valley Rd	W/R	1.300	1.288	19.942	22.530	0.000	3.737	28.489	32.226	2014	2.00	Work and funds deferred from FY12

Reimb. Reimbursement(s)

YOE Year of Expenditure

\$ Dollars

* Measured in centerline miles

FY Fiscal Year

Expend Expended/Expenditures

Est Estimated