

Arterial Life Cycle Program



Status Report

May 2013 - November 2013



CONTENTS

Page 1: ALCP Revenue and Finance

Page 2: ALCP Project Highlight: Northern Parkway Phase 1

Page 3: FY2014 Arterial Life Cycle Program

Page 3: ALCP Project Status

Pages 4-9: ALCP Project Status Tables

ALCP REVENUE AND FINANCE

In November 2004, the voters of Maricopa County approved Proposition 400, which extended the ½-cent sales tax for transportation through 2025. The tax extension was divided among freeways (56.2%), transit (33.3%) and arterial streets (10.5%). The portion of the tax extension allocated to arterial streets is managed through the Arterial Life Cycle Program (ALCP). Table 1 provides a breakdown of Proposition 400 revenues collected in fiscal year (FY) 2013 by mode.

| TABLE 1. FY 2013 PROPOSITION 400 COLLECTIONS (July 2012 - June 2013) | | | | |
|---|----------------------|---------------------|----------------------|----------------------|
| | Freeways | Arterial Streets | Transit | TOTAL |
| July | \$16,096,477 | \$3,007,349 | \$9,537,592 | \$28,641,417 |
| August | \$14,775,089 | \$2,760,470 | \$8,754,634 | \$26,290,193 |
| September | \$15,204,448 | \$2,840,689 | \$9,009,041 | \$27,054,178 |
| October | \$15,191,993 | \$2,838,362 | \$9,001,661 | \$27,032,016 |
| November | \$15,302,232 | \$2,858,958 | \$9,066,981 | \$27,228,170 |
| December | \$15,470,327 | \$2,890,364 | \$9,166,582 | \$27,527,272 |
| January | \$18,436,394 | \$3,444,522 | \$10,924,055 | \$32,804,971 |
| February | \$15,301,931 | \$2,858,902 | \$9,066,803 | \$27,227,636 |
| March | \$15,404,137 | \$2,877,997 | \$9,127,362 | \$27,409,496 |
| April | \$17,600,277 | \$3,288,308 | \$10,428,634 | \$31,317,219 |
| May | \$16,292,320 | \$3,043,939 | \$9,653,634 | \$28,989,892 |
| June | \$16,943,227 | \$3,165,550 | \$10,039,314 | \$30,148,091 |
| TOTAL | \$192,018,850 | \$35,875,408 | \$113,776,294 | \$341,670,551 |

**Amount excludes debt service from Prop 300*

In addition to the half-cent sales tax, the Regional Transportation Plan (RTP) allocates federal Surface Transportation Program – MAG Funds (STP-MAG) and federal Congestion Mitigation and Air Quality Improvement Program Funds (CMAQ) to fund projects in the ALCP.

Revenues from the ½-cent sales tax allocated to arterials are deposited into the Regional Area Road Fund (RARF) arterial account on a monthly basis. Actual RARF revenue collections in FY 2013 were slightly higher than the October 2012 Arizona Department of Transportation (ADOT) RARF revenue forecast. Table 2 provides a summary of estimated versus actual arterial RARF revenue collections over that period.

Fiscal Year 2014 started on July 1, 2013. Through October, \$12.2 million of additional RARF revenues have been deposited into the arterial account. To date, approximately \$267.7 million Regional Area Road Funds have been collected for arterial improvements in the region, \$5.4 million has been earned through income from investments, and more than \$265.8 million of project expenses have been reimbursed. As of the end of November 2013, the RARF project account balance was \$7.3 million.



The RTP dedicates approximately 3.65% percent of the ALCP RARF funds for planning and implementation studies in the region. The funding allocated for implementation studies is contingent on RARF revenue collections. As a result, the amounts programmed in the ALCP are estimates derived the ADOT RARF revenue forecasts published annually. The remaining regional budget for the implementation studies fluctuate concurrently with the forecasts. Since 2006, \$9.6 million in RARF revenues have been deposited into the RARF Studies account.

For more information about the MAG Implementation and Planning Studies, please see the appendices in the approved Arterial Life Cycle Program available for download at: <http://www.azmag.gov/ALCP>

TABLE 2. TOTAL ARTERIAL RARF COLLECTIONS Estimate v. Actual FY2013 (July 2012 - June 2013)

| | Estimated Total RARF | Actual Total RARF* | Percentage Difference |
|--------------|----------------------|----------------------|-----------------------|
| July | \$28,339,000 | \$28,641,417 | 1.1% |
| August | \$26,548,000 | \$26,290,193 | -1.0% |
| September | \$27,405,000 | \$27,054,178 | -1.3% |
| October | \$27,753,000 | \$27,032,016 | -2.6% |
| November | \$26,978,000 | \$27,228,170 | 0.9% |
| December | \$27,681,000 | \$27,527,272 | -0.6% |
| January | \$33,100,000 | \$32,804,971 | -0.9% |
| February | \$26,780,000 | \$27,227,636 | 1.7% |
| March | \$27,927,000 | \$27,409,496 | -1.9% |
| April | \$30,620,000 | \$31,317,219 | 2.3% |
| May | \$28,619,000 | \$28,989,892 | 1.3% |
| June | \$28,750,000 | \$30,148,091 | 4.9% |
| TOTAL | \$340,500,000 | \$341,670,551 | 0.3% |

**Amount excludes debt service from Prop 300*

**ALCP PROJECT HIGHLIGHT:
NORTHERN PARKWAY PHASE 1: SARIVAL TO DYSART**

On December 5, 2013 a special dedication celebration was held to commemorate the completion of the first phase of Northern Parkway.

As part of phase one, a new 4.5-mile, four-lane facility between Sarival Avenue and Dysart Road was constructed. The project included connecting ramps for future grade-separated intersections, bridge structures at the BNSF railroad, drainage improvements, and the installation of new traffic signals at Sarival Avenue, Reems Road, and Litchfield Road.



When all phases of the Northern Parkway have been completed, the 12.5 mile roadway will extend between Loop 303 and US 60/Grand Avenue. It will traverse along the current Butler Road alignment between Loop 303 and Litchfield Road north of Luke Air Force Base and shift southeast along the current alignment of Northern Avenue through the cities of El Mirage, Glendale, Peoria, and parts of Maricopa County.

For additional information about the Northern Parkway project, please contact Maricopa County at (602) 506-4608.



FY 2014 ARTERIAL LIFE CYCLE PROGRAM

On September 16, 2013, the MAG Regional Council approved an update to the FY2014 Arterial Life Cycle Program, the MAG FY 2011-2015 Transportation Improvement Program (TIP), and Regional Transportation Plan (RTP) 2010 Update. An electronic copy of the updated FY 2014 ALCP may be downloaded from the MAG website at:

<http://www.azmag.gov/ALCP>

ALCP PROJECT STATUS

Detailed information about projects underway is provided in Tables 4 and 5. Table 4 lists whether projects are programmed for work and/or reimbursement in FY2014, the amount programmed for reimbursement in FY2014, and ALCP project requirements submitted to-date. Table 5 details project reimbursements and expenditures for projects programmed for work and/or reimbursement in FY2014.

This is the 18th Status Report for the Arterial Life Cycle Program. Semi-annually, MAG provides member agencies with an update on the projects in the ALCP. This report and all other ALCP information are available online at: <http://www.azmag.gov/ALCP>.



TABLE 3. FY 2014 ARTERIAL LIFE CYCLE PROGRAM
 SCHEDULE FOR PROJECTS PROGRAMMED FOR WORK AND/OR REIMBURSEMENT IN FY14

| RTP Project | Programmed in the FY14 ALCP | Programmed Reimb. in FY14 (millions) | Reimb. in FY 2014 (millions) | ALCP Project Requirements | | |
|--|-----------------------------|--------------------------------------|------------------------------|---------------------------|-------------------|----------------|
| | | | | Overview (PO) | Agreement (PA) | Needed in FY14 |
| CHANDLER | | | | | | |
| Chandler Blvd at Alma School Rd: Intersection Improvements | Work and Reimbursement | \$ 0.600 | \$ - | Completed 3/2008 | Completed 7/2008 | PRR |
| Gilbert Rd: Queen Creek Rd to Hunt Hwy | Work and Reimbursement | \$ 0.777 | \$ - | Completed 5/2012 | Completed 8/2012 | PRR |
| Gilbert Rd: Queen Creek Rd to Ocotillo Rd | Work and Reimbursement | \$ 1.889 | \$ 0.036 | Completed 5/2012 | Completed 8/2012 | PRR |
| Gilbert Rd: Ocotillo Rd to Chandler Heights | Work Only | \$ - | \$ - | Completed 5/2012 | --- | PA/PRR* |
| Gilbert Rd: Chandler Heights Rd to Hunt Hwy | Work and Reimbursement | Funds Obligated in FFY13 | \$ - | Completed 5/2012 | --- | PA/PRR |
| McQueen Rd: Ocotillo Rd to Riggs Rd (Design/ROW Only) | Work Only | \$ - | \$ - | Completed 4/2013 | Completed 8/2013 | PRR* |
| McQueen Rd: Ocotillo Rd to Chandler Heights (Construction Only) | Work and Reimbursement | Funds Obligated in FFY13 | \$ - | Completed 4/2013 | --- | PA/PRR |
| Ocotillo Rd: Arizona Ave to McQueen Rd | Work and Reimbursement | \$ 4.356 | \$ - | Completed 4/2013 | --- | PA/PRR |
| CHANDLER & GILBERT | | | | | | |
| Queen Creek Rd: McQueen Rd to Gilbert Rd | Work and Reimbursement | Funds Obligated in FFY13 | \$ - | --- | --- | PO/PA/PRR |
| EL MIRAGE | | | | | | |
| El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Ave to Grand | Work and Reimbursement | \$ 1.788 | \$ - | Completed 9/2013 | Completed 11/2013 | PRR |
| Thunderbird Rd: 127th Ave to Grand Avenue | Work Only | \$ - | \$ - | Completed 9/2013 | Completed 11/2013 | PRR* |
| El Mirage Rd: Peoria Ave to Cactus Rd | Work Only | \$ - | \$ - | Completed 10/2013 | --- | PA/PRR* |
| FOUNTAIN HILLS | | | | | | |
| Shea Blvd: Technology Dr to Cereus Wash | Work and Reimbursement | \$ 0.783 | \$ - | Completed 8/2008 | Completed 10/2008 | PRR |
| GILBERT | | | | | | |
| Germann Rd: Val Vista Dr to Higley Rd | Work Only | \$ - | \$ - | Completed 4/2013 | Completed 5/2013 | PRR* |
| Guadalupe Rd at Cooper Rd: Intersection Improvements | Work and Reimbursement | \$ 2.594 | \$ - | Completed 5/2012 | Completed 10/2010 | PRR |
| Guadalupe Rd at Gilbert Rd: Intersection Improvements | Work and Reimbursement | \$ 1.240 | \$ - | Completed 4/2013 | Completed 5/2013 | PRR |
| GILBERT/MARICOPA COUNTY/MESA/QUEEN CREEK | | | | | | |
| Power Rd: Santan Fwy to Pecos Rd | Work and Reimbursement | \$ 4.700 | \$ 4.700 | Completed 4/2012 | Completed 11/2012 | None |
| MARICOPA COUNTY | | | | | | |
| El Mirage Rd: Bell Rd to Picerne Dr | Work Only | \$ - | \$ - | Completed 1/2013 | Completed 7/2013 | PRR* |
| El Mirage Rd: Northern Ave to Peoria Ave | Work and Reimbursement | \$ 0.471 | \$ 0.031 | Completed 11/2012 | Completed 1/2013 | PRR |
| McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd | Work and Reimbursement | Funds Obligated in FFY13 | \$ - | --- | --- | MOU/PRR |
| Northern Parkway (Phase I): Sarival to Dysart | Work and Reimbursement | Funds Obligated in FFY 10/11 | \$ 6.646 | Completed 4/2010 | Completed 3/2011 | PRR |
| Northern Parkway (Phase II): Sarival to Dysart | Work and Reimbursement | Funds Obligated in FFY 12/13 | \$ - | Completed 11/2012 | Completed 1/2013 | PRR |
| Northern Parkway (Phase II): Dysart to 111th | Work and Reimbursement | Funds Obligated in FFY 12/13 | \$ 2.245 | Completed 6/2012 | Completed 11/2012 | PRR |
| Northern Parkway (Phase II): Reems and Litchfield Overpasses | Work and Reimbursement | Funds Obligated in FFY13 | \$ - | Completed 6/2012 | Completed 11/2012 | PRR |

* Per the ALCP Policies and Procedures approved on December 9, 2009, only the Progress Report Section of PRR is required

SCHEDULE FOR PROJECTS PROGRAMMED FOR WORK AND/OR REIMBURSEMENT IN FY14

| RTP Project | Programmed in the FY14 ALCP | Programmed Reimb. in FY14 (millions) | Reimb. in FY 2014 (millions) | ALCP Project Requirements | | |
|--|-----------------------------|--------------------------------------|------------------------------|---------------------------|-------------------|----------------|
| | | | | Overview (PO) | Agreement (PA) | Needed in FY14 |
| MARICOPA COUNTY (Cont'd) | | | | | | |
| Northern Parkway (Phase II): Northern Ave at Loop 101 | Work Only | \$ - | \$ - | Completed 11/2012 | Completed 1/2013 | PRR* |
| Northern Parkway (Phase II): Dysart Overpass | Work Only | \$ - | \$ - | Completed 9/2013 | Completed 11/2013 | PRR* |
| Northern Parkway (Phase II) : ROW Protection | Work Only | \$ - | \$ - | Completed 9/2013 | --- | PA/PRR* |
| MESA | | | | | | |
| Mesa Dr: US 60 to Southern Ave | Work and Reimbursement | \$ 3.191 | \$ 3.027 | Completed 3/2007 | Completed 1/2008 | PRR |
| Mesa Dr at Broadway Rd: Intersection Improvements | Work Only | \$ - | \$ - | Completed 9/2009 | Completed 12/2009 | PRR* |
| Southern at Country Club Dr: Intersection Improvements | Work and Reimbursement | \$ 1.793 | \$ - | Completed 2/2012 | Completed 4/2012 | PRR |
| Southern at Stapley Dr: Intersection Improvements | Work and Reimbursement | \$ 2.580 | \$ - | Completed 3/2007 | Completed 6/2007 | PRR |
| PEORIA | | | | | | |
| Lake Pleasant Pkwy: Dynamite Blvd to CAP | Work Only | \$ - | \$ - | Completed 5/2006 | Completed 10/2011 | PRR* |
| PHOENIX | | | | | | |
| Avendia Rio Salado: 51st Avenue to 7th Street | Work and Reimbursement | \$ 8.418 | \$ - | Completed 1/2012 | Completed 5/2012 | PRR |
| Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Deer Valley Rd | Work and Reimbursement | \$ 18.151 | \$ - | Completed 10/2007 | Completed 6/2012 | PRR |
| Sonoran Blvd: 15th Ave to Cave Creek | Reimbursement Only | \$ 9.194 | \$ 9.194 | Completed 11/2010 | Completed 10/2011 | None |
| SCOTTSDALE | | | | | | |
| Pima Rd: Via Linda to Via De Ventura | Work Only | \$ - | \$ - | Completed 4/2010 | --- | PA/PRR* |
| Pima Rd: Thomas Rd to McDowell Rd | Work and Reimbursement | \$ 0.048 | \$ - | Completed 4/2010 | --- | PA/PRR |
| Northsight Blvd: Hayden to Frank Lloyd Wright Blvd | Work and Reimbursement | \$ 4.750 | \$ - | Completed 4/2010 | Completed 6/2012 | PRR |
| Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop | Work Only | \$ - | \$ - | --- | --- | PO/PA/PRR* |
| Redfield Rd: Scottsdale Rd to Hayden | Work Only | \$ - | \$ - | --- | --- | PO/PA/PRR* |
| Raintree Extension: Hayden to Redfield | Work and Reimbursement | \$ 1.552 | \$ - | --- | --- | PO/PA/PRR |
| Raintree Drive: Loop 101 to Hayden | Work Only | \$ - | \$ - | --- | --- | None |
| Frank Lloyd Wright at 76th/78th/82nd Street: Intersection Improvements | Work and Reimbursement | \$ 0.844 | \$ - | Completed 4/2012 | Completed 6/2012 | PRR |
| Southbound Loop 101 Frontage Road Connections | Work Only | \$ - | \$ - | --- | --- | PO/PA/PRR* |
| Airpark DCR | Work and Reimbursement | \$ 0.482 | \$ - | Completed 4/2013 | Completed 5/2013 | PRR |
| Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy | Work and Reimbursement | \$ 5.582 | \$ - | Completed 5/2010 | Completed 7/2010 | PRR |
| Shea Blvd: 96th St to 144th St ITS Improvements | Work Only | \$ - | \$ - | --- | --- | PO/PA/PRR* |
| Shea at 136th St: Intersection Improvements | Work Only | \$ - | \$ - | --- | --- | PO/PA/PRR* |

* Per the ALCP Policies and Procedures approved on December 9, 2009, only the Progress Report Section of PRR is required

TABLE 4A. ARTERIAL LIFE CYCLE PROGRAM
STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2014
Consistent with the Fiscal Year 2014 ALCP approved on September 16, 2013

| FACILITY/LOCATION | SCHEDULE FOR WORK (W) AND/OR REIMB. (R) | REGIONAL FUNDING | | | | | TOTAL EXPENDITURES | | | FINAL FY for CONST | LENGTH* (Miles) | OTHER PROJECT INFORMATION |
|--|---|---------------------------|-----------------------------|------------------------------|-------------------------------------|---------------------------------|----------------------------|---|-------------------------------------|--------------------|-----------------|---------------------------|
| | | Reimb through FY13 (YOES) | FY 2014 Est. Reimb. (201\$) | Est. Reimb FY15-FY26 (201\$) | Total Reimb FY06-FY26 (201\$, YOES) | Unfunded Due to Deficit (201\$) | Expend through FY13 (YOES) | Estimated Future Expend FY14-FY26 (201\$) | Total Expend FY06-FY26 (201\$,YOES) | | | |
| | FY 2014 | | | | | | | | | | | |
| CHANDLER | | | | | | | | | | | | |
| Chandler Blvd at Alma School Rd: Intersection Improvements | W/R | 0.481 | 0.600 | 2.866 | 3.947 | 0.942 | 0.687 | 11.204 | 11.891 | 2015 | 0.30 | |
| Gilbert Rd: Queen Creek Rd to Hunt Hwy | W/R | 2.467 | 0.777 | 0.777 | 4.021 | 0.000 | 3.729 | 0.905 | 4.634 | 2014 | 4.00 | Design & ROW Only |
| Gilbert Rd: Queen Creek Rd to Ocotillo Rd | W/R | 5.649 | 1.889 | 1.889 | 9.426 | 0.000 | 8.121 | 1.326 | 9.447 | 2014 | 1.00 | Construction Only |
| Gilbert Rd: Ocotillo Rd to Chandler Heights | W | 0.000 | 0.000 | 6.160 | 6.160 | 0.000 | 4.853 | 4.853 | 9.706 | 2014 | 1.00 | Construction Only |
| McQueen Rd: Ocotillo Rd to Riggs Rd | W | 0.000 | 0.000 | 1.997 | 1.997 | 0.000 | 1.997 | 0.000 | 1.997 | 2014 | 2.00 | Design & ROW Only |
| Ocotillo Rd: Arizona Ave to McQueen Rd | W/R | 0.000 | 4.356 | 5.295 | 9.651 | 1.408 | 1.838 | 16.843 | 18.680 | 2014 | 1.00 | |
| EL MIRAGE | | | | | | | | | | | | |
| El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Ave to Grand | W/R | 0.000 | 1.788 | 0.000 | 1.788 | 0.000 | 2.554 | 1.044 | 3.598 | 2014 | 2.60 | Design Only |
| Thunderbird Rd: 127th Ave to Grand Avenue | W | 0.000 | 0.000 | 2.817 | 2.817 | 0.000 | 0.000 | 4.034 | 4.034 | 2016 | 0.60 | ROW & Construction Only |
| El Mirage Rd: Peoria Ave to Cactus Rd | W | 0.000 | 0.000 | 7.612 | 7.612 | 0.000 | 0.000 | 10.875 | 10.875 | 2016 | 1.00 | ROW & Construction Only |
| FOUNTAIN HILLS | | | | | | | | | | | | |
| Shea Blvd: Technology Dr to Cereus Wash | W/R | 0.248 | 0.783 | 2.094 | 3.125 | 0.000 | 0.354 | 4.576 | 4.930 | 2014 | 0.80 | |
| GILBERT | | | | | | | | | | | | |
| Germann Rd: Val Vista Dr to Higley Rd | W | 0.000 | 0.000 | 17.816 | 17.816 | 0.000 | 1.142 | 22.252 | 23.394 | 2015 | 2.00 | |
| Guadalupe Rd at Cooper Rd: Intersection Improvements | W/R | 0.191 | 2.594 | 2.018 | 4.803 | 0.000 | 0.823 | 9.389 | 10.213 | 2014 | 0.50 | |
| Guadalupe Rd at Gilbert Rd: Intersection Improvements | W/R | 0.092 | 1.240 | 2.443 | 3.775 | 0.000 | 0.132 | 7.064 | 7.196 | 2015 | 0.50 | |

Reimb. Reimbursement(s)

YOE Year of Expenditure

\$ Dollars

* Measured in centerline miles

FY Fiscal Year

Expend Expended/Expenditures

Est Estimated

STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2014
Consistent with the Fiscal Year 2014 ALCP approved on September 16, 2013

| FACILITY/LOCATION | SCHEDULE FOR WORK (W) AND/OR REIMB. (R) | REGIONAL FUNDING | | | | | TOTAL EXPENDITURES | | | FINAL FY for CONST | LENGTH* (Miles) | OTHER PROJECT INFORMATION |
|--|---|-----------------------------|------------------------------|-------------------------------|--|----------------------------------|------------------------------|--|---|--------------------|-----------------|---------------------------|
| | | Reimb through FY13 (YOES\$) | FY 2014 Est. Reimb. (2011\$) | Est. Reimb FY15-FY26 (2011\$) | Total Reimb FY06-FY26 (2011\$, YOES\$) | Unfunded Due to Deficit (2011\$) | Expend through FY13 (YOES\$) | Estimated Future Expend FY14-FY26 (2011\$) | Total Expend FY06-FY26 (2011\$, YOES\$) | | | |
| | FY 2014 | | | | | | | | | | | |
| <u>GILBERT/MARICOPA COUNTY/MESA/QUEEN CREEK</u> | | | | | | | | | | | | |
| Power Rd: Santan Fwy to Pecos Rd | W/R | 3.491 | 4.700 | 7.257 | 15.448 | 0.000 | 10.386 | 36.078 | 46.464 | 2014 | 1.50 | |
| <u>MARICOPA COUNTY</u> | | | | | | | | | | | | |
| El Mirage Rd: Bell Rd to Picerne Dr | W | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5.378 | 1.635 | 7.013 | 2014 | 0.50 | |
| El Mirage Rd: Northern Ave to Peoria Ave | W/R | 0.000 | 0.471 | 9.856 | 10.327 | 0.000 | 0.115 | 14.638 | 14.753 | 2015 | 2.00 | |
| <u>MESA</u> | | | | | | | | | | | | |
| Mesa Dr: US 60 to Southern Ave | W/R | 7.659 | 3.191 | 4.231 | 15.080 | 0.000 | 10.941 | 10.435 | 21.376 | 2014 | 1.00 | |
| Mesa Dr at Broadway Rd: Intersection Improvements | W | 0.056 | 0.000 | 8.217 | 8.273 | 0.000 | 0.079 | 20.457 | 20.536 | 2016 | 1.00 | |
| Southern at Country Club Dr: Intersection Improvements | W/R | 0.342 | 1.793 | 3.766 | 5.901 | 0.000 | 0.852 | 8.402 | 9.254 | 2015 | 0.50 | |
| Southern at Stapley Dr: Intersection Improvements | W/R | 0.594 | 2.580 | 8.948 | 12.122 | 0.000 | 0.850 | 15.950 | 16.800 | 2017 | 0.50 | |
| <u>PEORIA</u> | | | | | | | | | | | | |
| Lake Pleasant Pkwy: Dynamite Blvd to CAP | W | 0.000 | 0.000 | 13.867 | 13.867 | 11.114 | 10.852 | 24.747 | 35.599 | 2014 | 2.50 | |
| <u>PHOENIX</u> | | | | | | | | | | | | |
| Sonoran Blvd: 15th Ave to Cave Creek | W/R | 23.378 | 9.194 | 0.000 | 32.572 | 0.000 | 46.638 | 0.000 | 46.638 | 2014 | 8.00 | |
| <u>SCOTTSDALE</u> | | | | | | | | | | | | |
| Pima Rd: Via Linda to Via De Ventura | W | 0.000 | 0.000 | 1.339 | 1.339 | 0.000 | 0.000 | 2.354 | 2.354 | 2015 | 1.30 | |
| Pima Rd: Thomas Rd to McDowell Rd | W/R | 0.000 | 0.048 | 6.080 | 6.128 | 0.000 | 0.000 | 8.761 | 8.761 | 2015 | 1.00 | |
| Northsight Blvd: Hayden to Frank Lloyd Wright Blvd | W/R | 1.746 | 4.750 | 2.747 | 9.243 | 0.000 | 2.696 | 10.508 | 13.204 | 2014 | 0.40 | |
| Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop | W | 0.000 | 0.000 | 7.746 | 7.746 | 0.000 | 0.000 | 11.065 | 11.065 | 2015 | 0.75 | |

Reimb. Reimbursement(s)

YOE Year of Expenditure

\$ Dollars

* Measured in centerline miles

FY Fiscal Year

Expend Expended/Expenditures

Est Estimated

STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2014
Consistent with the Fiscal Year 2014 ALCP approved on September 16, 2013

| FACILITY/LOCATION | SCHEDULE FOR WORK (W) AND/OR REIMB. (R) | REGIONAL FUNDING | | | | | TOTAL EXPENDITURES | | | FINAL FY for CONST | LENGTH* (Miles) | OTHER PROJECT INFORMATION |
|--|---|----------------------------|-----------------------------|------------------------------|--------------------------------------|---------------------------------|-----------------------------|---|---------------------------------------|--------------------|-----------------|---------------------------|
| | | Reimb through FY13 (YOE\$) | FY 2014 Est. Reimb. (201\$) | Est. Reimb FY15-FY26 (201\$) | Total Reimb FY06-FY26 (201\$, YOE\$) | Unfunded Due to Deficit (201\$) | Expend through FY13 (YOE\$) | Estimated Future Expend FY14-FY26 (201\$) | Total Expend FY06-FY26 (201\$, YOE\$) | | | |
| | FY 2014 | | | | | | | | | | | |
| SCOTTSDALE (Cont'd) | | | | | | | | | | | | |
| Redfield Rd: Scottsdale Rd to Hayden | W | 0.000 | 0.000 | 3.873 | 3.873 | 0.000 | 0.000 | 5.533 | 5.533 | 2014 | 1.20 | |
| Raintree Extension: Hayden to Redfield | W/R | 0.000 | 1.552 | 11.970 | 13.522 | 0.000 | 0.000 | 19.318 | 19.318 | 2015 | 0.30 | |
| Raintree Drive: Loop 101 to Hayden | W | 0.000 | 0.000 | 11.266 | 11.266 | 0.000 | 0.000 | 16.423 | 16.423 | 2016 | 1.00 | |
| Frank Lloyd Wright at 76th/78th/82nd Street: Intersection Improvements | W/R | 0.000 | 0.844 | 0.000 | 0.844 | 0.000 | 1.207 | 0.000 | 1.207 | 2014 | 1.00 | |
| Southbound Loop 101 Frontage Road Connections | W | 0.000 | 0.000 | 3.052 | 3.052 | 0.000 | 0.000 | 4.360 | 4.360 | 2014 | 0.75 | |
| Airpark DCR | W/R | 0.222 | 0.482 | 0.000 | 0.704 | 0.000 | 0.317 | 0.688 | 1.005 | 2014 | 0.00 | Design Only |
| Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy | W/R | 4.503 | 5.582 | 7.628 | 17.714 | 0.000 | 6.827 | 19.934 | 26.761 | 2014 | 2.00 | |
| Shea Blvd: 96th St to 144th St ITS Improvements | W | 0.000 | 0.000 | 2.360 | 2.360 | 0.000 | 0.000 | 3.372 | 3.372 | 2014 | 2.00 | |
| Shea at 136th St: Intersection Improvements | W | 0.000 | 0.000 | 0.376 | 0.376 | 0.000 | 0.000 | 0.537 | 0.537 | 2014 | 1.00 | |

Reimb. Reimbursement(s)
FY Fiscal Year

YOE Year of Expenditure
Expend Expended/Expenditures

\$ Dollars
Est Estimated

* Measured in centerline miles

TABLE 4B. ARTERIAL LIFE CYCLE PROGRAM
STATUS OF FEDERALLY FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2014
Consistent with the Fiscal Year 2014 ALCP approved on September 16, 2013

| FACILITY/LOCATION | SCHEDULE FOR WORK (W) AND/OR REIMB. (R) | OBLIGATIONS | | | | | TOTAL EXPENDITURES | | | FINAL FY for CONST | LENGTH* (Miles) | OTHER PROJECT INFORMATION |
|--|---|-------------------------|------------------------|------------------------------|---------------------------------------|----------------------------------|-----------------------------|--|---------------------------------------|--------------------|-----------------|---------------------------|
| | | Obligated through FFY13 | Est. Obligations FFY14 | Est. Obligations FFY15-FFY26 | Total Federal Funding FFY2006-FFY2026 | Unfunded Due to Deficit (2011\$) | Expend through FY13 (YOE\$) | Estimated Future Expend FY14-FY26 (2011\$) | Total Expend FY06-FY26 (2011\$,YOE\$) | | | |
| | FY 2014 | | | | | | | | | | | |
| CHANDLER | | | | | | | | | | | | |
| Gilbert Rd: Chandler Heights Rd to Hunt Hwy | W/R | 2.048 | 0.000 | 1.480 | 3.528 | 1.770 | 0.000 | 10.194 | 10.194 | 2014 | 1.00 | Construction Only |
| McQueen Rd: Ocotillo Rd to Chandler Heights | W/R | 3.896 | 0.000 | 0.000 | 3.896 | 0.000 | 0.000 | 4.131 | 4.131 | 2014 | 1.00 | Construction Only |
| CHANDLER & GILBERT | | | | | | | | | | | | |
| Queen Creek Rd: McQueen Rd to Gilbert Rd | W/R | 1.515 | 0.000 | 5.933 | 7.448 | 5.112 | 0.000 | 19.016 | 19.016 | 2021 | 2.00 | |
| MARICOPA COUNTY | | | | | | | | | | | | |
| McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd | W/R | 0.581 | 0.000 | 22.304 | 22.885 | 14.567 | 0.000 | 23.186 | 23.186 | 2019 | 2.00 | |
| Northern Parkway (Phase I): Sarival to Dysart | W/R | 60.219 | 0.000 | 0.000 | 60.219 | 0.000 | 79.171 | 2.822 | 81.993 | 2014 | 4.10 | |
| Northern Parkway (Phase II): Sarival to Dysart | W/R | 2.896 | 0.000 | 0.000 | 2.896 | 0.000 | 0.000 | 3.069 | 3.069 | 2014 | 4.10 | |
| Northern Parkway (Phase II): Dysart to 111th | W/R | 5.103 | 1.412 | 20.231 | 26.747 | 0.000 | 4.796 | 33.639 | 38.435 | 2015 | 2.50 | |
| Northern Parkway (Phase II): Reems and Litchfield Overpasses | W/R | 7.214 | 0.000 | 0.000 | 7.214 | 0.000 | 0.835 | 25.357 | 26.192 | 2014 | 0.20 | |
| Northern Parkway (Phase II): Northern Ave at Loop 101 | W | 0.000 | 0.000 | 8.448 | 8.448 | 0.000 | 0.000 | 12.299 | 12.299 | 2016 | 0.50 | |
| Northern Parkway (Phase II): Dysart Overpass | W | 0.000 | 0.000 | 23.357 | 23.357 | 0.000 | 0.000 | 33.066 | 33.066 | 2016 | 0.10 | |
| Northern Parkway (Phase II) : ROW Protection | W | 0.000 | 0.000 | 1.400 | 1.400 | 0.000 | 0.000 | 2.000 | 2.000 | 2016 | 12.50 | ROW Only |
| PHOENIX | | | | | | | | | | | | |
| Avendia Rio Salado: 51st Avenue to 7th Street | W/R | 30.357 | 8.418 | 5.918 | 44.693 | 0.000 | 35.373 | 8.292 | 43.664 | 2015 | 6.00 | |
| Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Deer Valley Rd | W/R | 1.879 | 18.151 | 2.500 | 22.530 | 0.000 | 3.271 | 29.502 | 32.772 | 2015 | 2.00 | |

Reimb. Reimbursement(s)

YOE Year of Expenditure

\$ Dollars

* Measured in centerline miles

FY Fiscal Year

Expend Expended/Expenditures

Est Estimated