



# FY 2015 ARTERIAL LIFE CYCLE PROGRAM (ALCP)

August 27, 2014



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# ARTERIAL LIFE CYCLE PROGRAM

## FISCAL YEAR 2015 - AUGUST 27, 2014

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# LEGEND

Regional reimbursements listed by work phase are expressed in millions and are rounded to the nearest thousand. The actual remaining regional budget is listed next to the project's RTP ID, which serves as a unique identifier for the original project programmed in the RTP.

Projects programmed in the Arterial Life Cycle Program (ALCP) are listed according to Lead Agency.

The ALCP is organized into the following four phases:

|                     |                      |
|---------------------|----------------------|
| Phase I: 2006-2010  | Phase III: 2016-2020 |
| Phase II: 2011-2015 | Phase IV: 2021-2026  |

Acronyms and abbreviations included in the ALCP are listed below and organized by category.

## COLUMNS HEADINGS

|                           |  |
|---------------------------|--|
| RTP Code                  | The unique identifier tied to the project.   |
| Remaining Regional Budget | The project's remaining regional reimbursement expressed in 2014\$.  |
| Unfunded Due to Deficit   | The regional funding reduction needed to maintain the fiscal balance of the program. Reductions are expressed in 2014\$. |
| Fiscal Year for Work      | The Fiscal Year work occurred or will occur on a project/work phase.   |
| Original RTP Phase        | The phase the project was programmed for work & reimbursement in the 2003 Regional Transportation Plan.                  |
| Status                    | Information about the project and/or work phase status and history.  |
| Asterisk (*)              | An annual inflationary increase was not applied  |

## FUNDING ACRONYMS/ABBREVIATIONS

|         |   |
|---------|---|
| CMAQ    | Congestion Mitigation and Air Quality Funds |
| RARF    | Regional Area Road Funds                    |
| STP-MAG | Surface Transportation Program Funds        |

## STATUS ACRONYMS/ABBREVIATIONS

|    |  |
|----|--|
| A  | Project has been advanced from the original phase in the RTP |
| D  | Project has been deferred from the original phase in the RTP |
| CO | Project has been completed or closed out                     |

## WORK PHASE ACRONYMS/ABBREVIATIONS

|         |   |
|---------|---|
| CONST   | Project construction  |
| DES     | Project design  |
| PRE-DES | Project pre-design  |
| REIMB   | Schedule reimbursement for prior work                         |
| ROW     | Project right-of-way acquisition                              |
| SAVE    | Project savings   |
| STUDY   | Corridor Study/Design Concept Report/Environmental Assessment |

## ARTERIAL LIFE CYCLE PROGRAM SCHEDULE: FY 2015

### OCTOBER 2014

|      |   |
|------|---|
| 23rd | The ALCP Status Report for the period between May 2014 and September 2014 presented to the Transportation Review Committee. |
|------|---|

### NOVEMBER 2014

|  |   |
|--|---|
|  | The ALCP Status Report for the period between May 2014 and September 2014 presented to the Management Committee, Transportation Policy Committee, and Regional Council. |
|--|---|

### JANUARY 2015

|      |   |
|------|---|
| 12th | MAG provides Lead Agencies with project workbooks to provide work schedule and cost updates to develop the FY2016 ALCP. |
|------|---|

|      |  |
|------|--|
| 23rd | <b>DUE DATE:</b> Lead Agencies requesting substitute projects or changes in scope to submit required materials for Street Committee Agenda Packet. |
|------|--|

|      |  |
|------|--|
| 29th | <b>DUE DATE:</b> Lead Agencies provide completed project workbooks to MAG. |
|------|--|

### FEBRUARY 2015

|      |  |
|------|--|
| 10th | Streets Committee to review requests to substitute projects or changes in scope. |
|------|--|

|      |   |
|------|---|
| 17th | MAG to provide Member Agencies with the first draft of the FY2016 ALCP. |
|------|---|

### MARCH 2015

|     |   |
|-----|---|
| 5th | <b>DUE DATE:</b> Lead Agencies must submit a commitment letter signed by the City/County/Town manager or designee and copies of the current draft of the agency's CIP that demonstrate local funding for the project. |
|-----|---|

### APRIL 2015

|  |   |
|--|---|
|  | Transportation Review Committee review/recommend/approve project changes to amend/administratively modify the current TIP/RTP/ALCP, the FY 2015 RARF Closeout ALCP project recommendations**, and the Draft FY 2016 ALCP. |
|--|---|

|     |   |
|-----|---|
| 6th | <b>DUE DATE:</b> Lead Agencies to notify MAG Staff of FY 2014 RARF Closeout project eligibility** |
|-----|---|

|     |  |
|-----|--|
| 8th | <b>DUE DATE:</b> Lead Agencies' comments/revisions on the Draft FY 2014 ALCP due to MAG Staff. |
|-----|--|

|      |  |
|------|--|
| 23rd | The ALCP Status Report for the period between October 2014 and March 2015 is presented to the Transportation Review Committee. |
|------|--|

### MAY 2015

|  |  |
|--|--|
|  | Management Committee, Transportation Policy Committee, and Regional Council to review/recommend/approve project changes to amend/administratively modify the current TIP/RTP/ALCP, the FY 2015 RARF Closeout ALCP project recommendations**, and the Draft FY 2016 ALCP. |
|--|--|

|      |  |
|------|--|
| 15th | <b>DUE DATE:</b> All FY 2015 RARF funded Project Reimbursement Requests due to MAG by close of business. |
|------|--|

|      |   |
|------|---|
| 28th | Transportation Review Committee review/recommend/approve project changes to amend/administratively modify the current TIP/RTP and the Draft FY 2016 ALCP. |
|------|---|

### JUNE 2015

|  |  |
|--|--|
|  | Management Committee, Transportation Policy Committee, and Regional Council to review/recommend/approve project changes to amend/administratively modify the current TIP/RTP and the FY 2016 ALCP. |
|--|--|

\* As necessary

\*\* Subject to the availability of RARF closeout funds.

| RTP Project  | RTP Code        | Remaining Regional Budget (FY15) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005\$    | FY07 2006\$ | FY08 2007\$ |
|--|-----------------|----------------------------------|-------------------------|-----------|------------|-------------|--------------------|--------|----------------|-------------|-------------|
|  |                 |                                  |                         |           |            |             |                    |        | <b>PHASE I</b> |             |             |
| <b>CHANDLER</b>  |                 |                                  |                         |           |            |             |                    |        |                |             |             |
| Arizona Ave at Chandler Blvd: Intersection Improvements    | All-ARZ-30-03   | \$ -                             | \$ -                    |           |            |             |                    |        |                |             |             |
|  |                 |                                  |                         | RARF      | DES        | 2004-2006   | 2                  | A/CO   |                |             | 0.189       |
|  |                 |                                  |                         | RARF      | ROW        | 2004-2006   | 2                  | A/CO   |                |             | 1.013       |
|  |                 |                                  |                         | RARF      | CONST      | 2006        | 2                  | A/CO   |                |             | 2.380       |
| Arizona Ave at Elliot Rd: Intersection Improvements        | All-ARZ-10-03   | \$ -                             | \$ -                    |           |            |             |                    |        |                |             |             |
|  |                 |                                  |                         | RARF      | DES        | 2003        | 4                  | A/CO   |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2006        | 4                  | A/CO   |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2007        | 4                  | A/CO   |                |             |             |
| Arizona Ave at Ray Rd: Intersection Improvements           | All-ARZ-20-03   | \$ -                             | \$ -                    |           |            |             |                    |        |                |             |             |
|  |                 |                                  |                         | RARF      | DES        | 2005        | 1                  | CO     |                | 0.162       |             |
|  |                 |                                  |                         | RARF      | ROW        | 2006        | 1                  | CO     |                | 0.343       |             |
|  |                 |                                  |                         | RARF      | CONST      | 2007        | 1                  | CO     |                | 2.959       |             |
| Arizona Ave: Ocotillo Rd to Hunt Hwy                       | ACI-ARZ-10-03   | \$ 4,433,096                     | \$ 3,017,765            |           |            |             |                    |        |                |             |             |
|  |                 |                                  |                         | RARF      | DES        | 2021        | 2                  | D      |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2022        | 2                  | D      |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2023        | 2                  | D      |                |             |             |
| Chandler Blvd at Alma School Rd: Intersection Improvements | All-CHN-10-03   | \$ 2,725,538                     | \$ 941,543              |           |            |             |                    |        |                |             |             |
|  |                 |                                  |                         | RARF      | DES        | 2008-2012   | 1                  | D      |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2009, 2014  | 1                  | D      |                |             |             |
|  |                 |                                  |                         | STP-MAG   | CONST      | 2016        | 1                  | D      |                |             |             |
|  |                 |                                  |                         | RARF      | SAVE       | 2016        | 1                  | D      |                |             |             |
| Chandler Blvd at Dobson Rd: Intersection Improvements      | All-CHN-20-03   | \$ -                             | \$ -                    |           |            |             |                    |        |                |             |             |
|  |                 |                                  |                         | RARF      | DES        | 2007-2009   | 1                  |        |                | 0.017       | 0.041       |
|  |                 |                                  |                         | RARF      | ROW        | 2007-2010   | 1                  |        |                |             | 0.026       |
|  |                 |                                  |                         | RARF      | CONST      | 2010-2012   | 1                  | D      |                |             |             |
| Gilbert Rd: SR-202L to Hunt Hwy                            | ACI-GIL-10-03   | \$ 8,363,426                     | \$ 1,769,620            |           |            |             |                    |        |                |             |             |
| Gilbert Rd: SR-202L/Germann Rd to Queen Creek Rd           | ACI-GIL-10-03-A |                                  |                         | RARF      | DES        | 2008/2009   | 4                  | A/CO   |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2008/2009   | 4                  | A/CO   |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2008-2010   | 4                  | A/CO   |                |             |             |
| Gilbert Rd: Queen Creek Rd to Hunt Hwy                     | ACI-GIL-10-03-B |                                  |                         | RARF      | DES        | 2010-2012   | 4                  | A      |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2011-2013   | 4                  | A      |                |             |             |
| Gilbert Rd: Queen Creek Rd to Ocotillo Rd                  | ACI-GIL-10-03-C |                                  |                         | RARF      | CONST      | 2012/2013   | 4                  | A      |                |             |             |
| Gilbert Rd: Ocotillo Rd to Chandler Heights                | ACI-GIL-10-03-D |                                  |                         | RARF      | CONST      | 2013/2014   | 4                  | A      |                |             |             |
| Gilbert Rd: Chandler Heights Rd to Hunt Hwy                | ACI-GIL-10-03-E |                                  |                         | STP-MAG   | CONST      | 2013/2014   | 4                  | A      |                |             |             |
|  |                 |                                  |                         | RARF      | SAVE       |             |                    |        |                |             |             |
| Price Rd Extension Replacement Projects                    | ACI-PRC-10-03   | \$ 32,301,494                    | \$ 1,407,736            |           |            |             |                    |        |                |             |             |
| Chandler Heights Rd: Arizona Ave to McQueen Rd             | ACI-PRC-10-03-A |                                  |                         | RARF      | DES        | 2015        | 3                  |        |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2015        | 3                  |        |                |             |             |
|  |                 |                                  |                         | STP-MAG   | CONST      | 2020        | 3                  |        |                |             |             |



| RTP Project   | RTP Code        | Remaining Regional Budget (FY15) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005\$    | FY07 2006\$ | FY08 2007\$ |
|---|-----------------|----------------------------------|-------------------------|-----------|------------|-------------|--------------------|--------|----------------|-------------|-------------|
|   |                 |                                  |                         |           |            |             |                    |        | <b>PHASE I</b> |             |             |
| Chandler Heights Rd: McQueen Rd to Gilbert Rd             | ACI-PRC-10-03-B |                                  |                         | STP-MAG   | DES        | 2021        | 3                  |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | ROW        | 2021        | 3                  | D      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2022        | 3                  | D      |                |             |             |
| McQueen Rd: Ocotillo Rd to Riggs Rd                       | ACI-PRC-10-03-C |                                  |                         | RARF      | DES        | 2011/2012   | 3                  | A      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2012/2013   | 3                  | A      |                |             |             |
| Ocotillo Rd: Arizona Ave to McQueen Rd                    | ACI-PRC-10-03-D |                                  |                         | RARF      | DES        | 2012/2013   | 3                  | A      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2014/2015   | 3                  | A      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2014/2015   | 3                  | A      |                |             |             |
|   |                 |                                  |                         | RARF      | SAVE       |             |                    |        |                |             |             |
| Ocotillo Rd: Cooper Rd to Gilbert Rd                      | ACI-PRC-10-03-E |                                  |                         | RARF      | DES        | 2016        | 3                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2016        | 3                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2019        | 3                  | D      |                |             |             |
| Old Price Rd at Queen Creek Rd: Intersection Improvements | ACI-PRC-10-03-G |                                  |                         | RARF      | DES        | 2014        | 3                  |        |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2014        | 3                  |        |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2014        | 3                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | SAVE       |             |                    |        |                |             |             |
| Price Rd: Santan Fwy to Germann Rd                        | ACI-PRC-10-03-H |                                  |                         | RARF      | DES        | 2005        | 3                  | A/CO   |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2008        | 3                  | A/CO   |                |             |             |
| McQueen Rd: Ocotillo Rd to Chandler Heights               | ACI-PRC-10-03-I |                                  |                         | STP-MAG   | CONST      | 2013        | 3                  | A      |                |             |             |
| McQueen Rd: Chandler Heights to Riggs Rd                  | ACI-PRC-10-03-J |                                  |                         | RARF      | CONST      | 2015        | 3                  |        |                |             |             |
|   |                 |                                  |                         |           |            |             |                    |        |                |             |             |
| Ray Rd at Alma School Rd: Intersection Improvements       | All-RAY-10-03   | \$ -                             | \$ -                    |           |            |             |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | DES        | 2008/2009   | 1                  | CO     |                |             | 0.137       |
|   |                 |                                  |                         | RARF      | ROW        | 2009/2010   | 1                  | CO     |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2011/2012   | 1                  | D/CO   |                |             |             |
| Ray Rd at Dobson Rd: Intersection Improvements            | All-RAY-20-03   | \$ 6,717,544                     | \$ -                    |           |            |             |                    |        |                |             |             |
| Ray Rd at Dobson Rd: Intersection Improvements Phase I    | All-RAY-20-03-A |                                  |                         | RARF      | DES        | 2014        | 2                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2014        | 2                  | D      |                |             |             |
| Ray Rd at Dobson Rd: Intersection Improvements Phase II   | All-RAY-20-03-B |                                  |                         | STP-MAG   | DES        | 2021        | 2                  | D      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | ROW        | 2022        | 2                  | D      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2023        | 2                  | D      |                |             |             |
| Ray Rd at McClintock Dr: Intersection Improvements        | All-RAY-40-03   |                                  |                         |           |            |             |                    |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | DES        | 2009, 2016  | 2                  | D      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | ROW        | 2017        | 2                  | D      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2018        | 2                  | D      |                |             |             |
| Ocotillo Rd: Gilbert Rd to 148th Street:                  | ACI-OCT-10-03   | \$ 3,177,956                     | \$ -                    |           |            |             |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | DES        | 2019        |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2022        |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2023        |                    |        |                |             |             |

| FY09<br>2008\$ | FY10<br>2009\$ | FY11<br>2010\$ | FY12<br>2011\$ | FY13<br>2012\$* | FY14<br>2013\$* | FY15      | FY16  | FY17 | FY18  | FY19  | FY20  | FY21     | FY22  | FY23  | FY24  | FY25  | FY26 | Unfunded<br>Due to<br>Deficit |
|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------|-------|------|-------|-------|-------|----------|-------|-------|-------|-------|------|-------------------------------|
| PHASE II       |                |                |                |                 |                 | PHASE III |       |      |       |       |       | PHASE IV |       |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       |       |       | 0.601    |       |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       |       |       | 2.005    |       |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       |       |       |          |       | 3.930 |       |       |      |                               |
|                |                |                |                |                 |                 | 0.137     |       |      |       |       |       |          |       |       |       |       |      |                               |
|                |                |                |                |                 |                 | 1.860     |       |      |       |       |       |          |       |       |       |       |      |                               |
|                |                |                |                |                 | 0.587           | 0.256     |       |      |       |       |       |          |       |       |       |       |      |                               |
|                |                |                |                |                 | 0.401           | 2.448     |       |      |       |       |       |          |       |       |       |       |      |                               |
|                |                |                |                |                 | 0.173           | 0.491     | 0.939 |      |       |       |       |          |       |       |       |       |      | 1.408                         |
|                |                |                |                |                 |                 |           |       |      | 1.172 |       |       |          |       |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       | 1.106 |       |          |       |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       |       | 2.110 | 2.110    |       |       |       |       |      |                               |
|                |                |                |                |                 |                 | 0.518     |       |      |       |       |       |          |       |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |      | 1.141 |       |       |          |       |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       | 1.364 |       | 1.219    |       |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       |       |       | 0.980    |       |       |       |       |      |                               |
|                |                |                | 0.172          |                 |                 |           |       |      |       |       |       |          |       |       |       |       |      |                               |
|                |                |                | 2.881          |                 |                 |           |       |      |       |       |       |          |       |       |       |       |      |                               |
|                |                |                |                | 3.896           |                 |           |       |      |       |       |       |          |       |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       |       | 0.590 |          |       |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       |       |       |          |       |       |       |       |      |                               |
| 0.217          |                |                |                |                 |                 |           |       |      |       |       |       |          |       |       |       |       |      |                               |
| 1.863          |                |                |                |                 |                 |           |       |      |       |       |       |          |       |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       |       |       |          |       |       |       |       |      |                               |
|                |                |                |                |                 |                 | 0.056     |       |      |       |       |       |          |       |       |       |       |      |                               |
|                |                |                |                |                 |                 | 0.210     |       |      |       |       |       |          |       |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       |       |       | 0.660    |       |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       |       |       |          | 1.063 |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       |       |       |          |       | 4.728 |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       |       |       |          |       |       | 0.191 |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       |       |       |          |       |       | 0.546 |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       |       |       |          |       |       |       | 3.039 |      |                               |
|                |                |                |                |                 |                 |           |       |      |       | 0.364 |       |          |       |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       |       |       | 0.511    |       |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |      |       |       |       |          |       | 2.303 |       |       |      |                               |

| RTP Project  | RTP Code        | Remaining Regional Budget (FY15) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005\$    | FY07 2006\$ | FY08 2007\$ |
|--|-----------------|----------------------------------|-------------------------|-----------|------------|-------------|--------------------|--------|----------------|-------------|-------------|
|  |                 |                                  |                         |           |            |             |                    |        | <b>PHASE I</b> |             |             |
| Cooper Rd: South of Queen Creek Rd to Riggs Rd                           | ACI-COP-10-03   | \$ 9,421,430                     | \$ 3,775,521            |           |            |             |                    |        |                |             |             |
| Cooper Rd: South of Queen Creek Rd to Chandler Heights                   | ACI-COP-10-03-A |                                  |                         |           |            |             |                    |        |                |             |             |
|  |                 |                                  |                         | RARF      | DES        | 2015        |                    |        |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2015        |                    |        |                |             |             |
|  |                 |                                  |                         | STP-MAG   | CONST      | 2019        |                    |        |                |             |             |
| Cooper Rd: Chandler Heights to Riggs Rd                                  | ACI-COP-10-03-B |                                  |                         |           |            |             |                    |        |                |             |             |
|  |                 |                                  |                         | RARF      | DES        | 2015        |                    |        |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2020        |                    |        |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2021        |                    |        |                |             |             |
| <b>CHANDLER/GILBERT</b>  |                 |                                  |                         |           |            |             |                    |        |                |             |             |
| Queen Creek Rd: Arizona Ave to Higley Rd                                 | ACI-QNC-10-03   | \$ 5,932,804                     | \$ 5,112,093            |           |            |             |                    |        |                |             |             |
| Queen Creek Rd: Arizona Ave to McQueen Rd (CHN)                          | ACI-QNC-10-03-A |                                  |                         |           | RARF       | DES         | 2005-2008          | 2      | CO             |             |             |
|  |                 |                                  |                         |           | RARF       | ROW         | 2005-2008          | 2      | CO             |             |             |
|  |                 |                                  |                         |           | RARF       | CONST       | 2008/2009          | 2      | CO             |             |             |
| Queen Creek Rd: McQueen Rd to Gilbert Rd (CHN)                           | ACI-QNC-10-03-B |                                  |                         |           | STP-MAG    | DES         | 2013-2015          | 2      |                |             |             |
|  |                 |                                  |                         |           | RARF       | ROW         | 2015               | 2      |                |             |             |
|  |                 |                                  |                         |           | STP-MAG    | CONST       | 2017/2018          | 2      | D              |             |             |
| Queen Creek Rd: Val Vista Dr to Higley Rd (GIL)                          | ACI-QNC-10-03-C |                                  |                         |           | RARF       | DES         | 2010/2011          | 2      | CO             |             |             |
|  |                 |                                  |                         |           | RARF       | ROW         | 2010/2011          | 2      | CO             |             |             |
|  |                 |                                  |                         |           | RARF       | CONST       | 2011/2012          | 2      | CO             |             |             |
| <b>EL MIRAGE/MARICOPA COUNTY</b>   |                 |                                  |                         |           |            |             |                    |        |                |             |             |
| El Mirage Rd: Northern Ave to Bell Rd (Phase I)                          | ACI-ELM-20-03   | \$ 21,594,673                    | \$ -                    |           |            |             |                    |        |                |             |             |
|  |                 |                                  |                         |           | RARF       | DCR         |                    | 2      | A              |             |             |
| El Mirage Rd: Bell Rd to Picerne Dr (MC)                                 | ACI-ELM-20-03-A |                                  |                         |           | RARF       | DES         | 2011/2012          | 2      |                |             |             |
|  |                 |                                  |                         |           | RARF       | ROW         | 2011-2013          | 2      |                |             |             |
|  |                 |                                  |                         |           | RARF       | CONST       | 2013/2014          | 2      |                |             |             |
| El Mirage Rd: Northern to Cactus (MC)                                    | ACI-ELM-20-03-B |                                  |                         |           | RARF       | DES         | 2012-2014          | 2      |                |             |             |
| El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Ave to Grand (ELM) | ACI-ELM-20-03-C |                                  |                         |           | RARF       | DES         | 2012-2014          | 2      |                |             |             |
| El Mirage Rd: Northern Ave to Peoria Ave (MC)                            | ACI-ELM-20-03-D |                                  |                         |           | RARF       | DES         | 2014/2015          | 2      |                |             |             |
|  |                 |                                  |                         |           | RARF       | ROW         | 2013/2014          | 2      |                |             |             |
|  |                 |                                  |                         |           | RARF       | CONST       | 2014/2015          | 2      |                |             |             |
| Thunderbird Rd: 127th Ave to Grand Avenue (ELM)                          | ACI-ELM-20-03-E |                                  |                         |           | RARF       | ROW         | 2014               |        |                |             |             |
|  |                 |                                  |                         |           | RARF       | CONST       | 2015/2016          |        |                |             |             |
| El Mirage Rd: Peoria Ave to Cactus Rd (ELM)                              | ACI-ELM-20-03-F |                                  |                         |           | RARF       | ROW         | 2014               | 2      |                |             |             |
|  |                 |                                  |                         |           | RARF       | CONST       | 2015/2016          | 2      | D              |             |             |
| El Mirage Rd: Northern Ave to Bell Rd (Phase II)                         | ACI-ELM-30-03   | \$ 13,552,916                    | \$ -                    |           | RARF       |             |                    |        |                |             |             |
| El Mirage Rd: Cactus to Grand Avenue (ELM)                               | ACI-ELM-30-03-A |                                  |                         |           | RARF       | ROW         | 2014               | 3      |                |             |             |
|  |                 |                                  |                         |           | RARF       | CONST       | 2015/2016          | 3      |                |             |             |
| El Mirage Rd: Grand Avenue to Picerne Drive                              | ACI-ELM-30-03-B |                                  |                         |           | RARF       | DES         | 2031               | 3      | D              |             |             |
|  |                 |                                  |                         |           | RARF       | CONST       | 2031               | 3      | D              |             |             |



| RTP Project   | RTP Code        | Remaining Regional Budget (FY15) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005\$    | FY07 2006\$ | FY08 2007\$ |
|---|-----------------|----------------------------------|-------------------------|-----------|------------|-------------|--------------------|--------|----------------|-------------|-------------|
|   |                 |                                  |                         |           |            |             |                    |        | <b>PHASE I</b> |             |             |
| <b>FOUNTAIN HILLS</b>                                 |                 |                                  |                         |           |            |             |                    |        |                |             |             |
| Shea Blvd: Palisades Blvd to Cereus Wash              | ACI-SHA-10-03   | \$ 4,968,434                     | \$ 691,851              |           |            |             |                    |        |                |             |             |
| Shea Blvd: Palisades Blvd to Fountain Hills Blvd      | ACI-SHA-10-03-A |                                  |                         | RARF      | DES        | 2009/2010   | 1                  | CO     |                |             |             |
| Shea Blvd: Technology Dr to Cereus Wash               | ACI-SHA-10-03-B |                                  |                         | RARF      | DES        | 2009-2012   | 1                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2012-2014   | 1                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2014        | 1                  | D      |                |             |             |
| Shea Blvd: Palisades Blvd to Technology Dr            | ACI-SHA-10-03-C |                                  |                         | RARF      | DES        | 2018-2020   | 1                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2019/2020   | 1                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2020/2021   | 1                  | D      |                |             |             |
| <b>GILBERT</b>  |                 |                                  |                         |           |            |             |                    |        |                |             |             |
| Elliot Rd at Cooper Rd: Intersection Improvements     | AII-ELT-30-03   | \$ 4,140,267                     | \$ -                    |           |            |             |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | DES        | 2015-2017   | 1                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2015/2016   | 1                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2016/2017   | 1                  | D      |                |             |             |
| Elliot Rd at Gilbert Rd: Intersection Improvements    | AII-ELT-40-03   | \$ 3,775,172                     | \$ 3,600,121            |           |            |             |                    |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | DES        | 2018-2020   | 3                  |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | ROW        | 2019/2020   | 3                  |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2020/2021   | 3                  |        |                |             |             |
| Elliot Rd at Greenfield Rd: Intersection Improvements | AII-ELT-10-03   | \$ 3,774,218                     | \$ -                    |           |            |             |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | DES        | 2019-2021   | 4                  | A      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2019/2020   | 4                  | A      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2019-2021   | 4                  |        |                |             |             |
| Elliot Rd at Higley Rd: Intersection Improvements     | AII-ELT-20-03   | \$ 3,775,192                     | \$ 1,136,823            |           |            |             |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | DES        | 2019-2021   | 4                  |        |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2019/2020   | 4                  | A      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2020/2021   | 4                  |        |                |             |             |
| Elliot Rd at Val Vista Dr: Intersection Improvements  | AII-ELT-50-03   | \$ 3,775,192                     | \$ 699,021              |           |            |             |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | DES        | 2018-2020   | 4                  | A      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2018/2019   | 4                  | A      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2019/2020   | 4                  | A      |                |             |             |
| Germann Rd: Gilbert Rd to Power Rd                    | ACI-GER-20-03   | \$ 23,100,806                    | \$ 1,458,151            |           |            |             |                    |        |                |             |             |
| Germann Rd: Gilbert Rd to Val Vista Dr                | ACI-GER-20-03-A |                                  |                         | RARF      | DES        | 2020-2022   | 1                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2020-2022   | 1                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2021/2022   | 1                  | D      |                |             |             |
| Germann Rd: Val Vista Dr to Higley Rd                 | ACI-GER-20-03-B |                                  |                         | RARF      | DES        | 2013-2015   | 1                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2013/2014   | 1                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2014/2015   | 1                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | SAVE       | 2021        |                    |        |                |             |             |
| Greenfield Rd: Elliot Rd to Ray Rd                    | ACI-GRN-10-03   | \$ 3,775,173                     | \$ -                    |           |            |             |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | DES        | 2027        | 4                  | A      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2027        | 4                  | A      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2027        | 4                  | A      |                |             |             |

| FY09<br>2008\$ | FY10<br>2009\$ | FY11<br>2010\$ | FY12<br>2011\$ | FY13<br>2012\$* | FY14<br>2013\$* | FY15      | FY16  | FY17  | FY18  | FY19  | FY20  | FY21     | FY22  | FY23  | FY24  | FY25 | FY26 | Unfunded<br>Due to<br>Deficit |
|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------|-------|-------|-------|-------|-------|----------|-------|-------|-------|------|------|-------------------------------|
| PHASE II       |                |                |                |                 |                 | PHASE III |       |       |       |       |       | PHASE IV |       |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       |          |       |       |       |      |      |                               |
| 0.248          |                |                |                |                 |                 |           |       |       |       |       |       |          |       |       |       |      |      |                               |
| 0.064          | 0.056          | 0.033          | 0.067          | 0.028           | 0.036           | 0.017     |       |       |       |       |       |          |       |       |       |      |      |                               |
|                |                |                |                |                 | 0.004           | 0.017     |       |       |       |       |       |          |       |       |       |      |      |                               |
|                |                |                |                |                 |                 | 2.609     | 0.194 |       |       |       |       |          |       |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       | 0.554    |       |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       | 0.135    |       |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       |          | 0.176 | 1.266 |       |      |      | 0.692                         |
|                |                |                |                |                 |                 |           |       |       |       |       |       |          |       |       |       |      |      |                               |
|                |                |                |                |                 |                 |           | 0.492 |       |       |       |       |          |       |       |       |      |      |                               |
|                |                |                |                |                 |                 |           | 0.840 |       |       |       |       |          |       |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       | 2.808 |       |       |       |          |       |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       | 0.739 |       |       |          |       |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       | 0.840 |       |          |       |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       | 2.196 |          |       |       |       |      |      | 3.600                         |
|                |                |                |                |                 |                 |           |       |       |       |       |       | 0.869    |       |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       | 0.840    |       |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       | 2.066    |       |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       |          | 0.869 |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       |          | 0.840 |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       |          | 0.700 | 1.366 |       |      |      | 1.137                         |
|                |                |                |                |                 |                 |           |       |       |       |       |       | 0.109    | 0.109 |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       | 0.410    | 0.350 |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       | 1.399    | 1.399 |       |       |      |      | 0.699                         |
|                |                |                |                |                 |                 |           |       |       |       |       | 0.140 | 0.365    | 0.314 |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       | 0.070 | 0.736    | 0.080 |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       | 2.621    |       |       | 0.959 |      |      | 1.458                         |
|                |                |                |                |                 |                 | 0.879     |       |       |       |       |       |          |       |       |       |      |      |                               |
|                |                |                |                |                 |                 | 1.820     |       |       |       |       |       |          |       |       |       |      |      |                               |
|                |                |                |                |                 |                 | 2.798     | 2.407 |       |       |       |       | 1.431    |       |       |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       | 5.352    |       | 3.128 |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       |          |       | 0.419 |       |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       |          |       | 0.801 | 0.801 |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       |          |       | 0.877 | 0.877 |      |      |                               |

| RTP Project  | RTP Code      | Remaining Regional Budget (FY15) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005\$    | FY07 2006\$ | FY08 2007\$ |
|--|---------------|----------------------------------|-------------------------|-----------|------------|-------------|--------------------|--------|----------------|-------------|-------------|
|  |               |                                  |                         |           |            |             |                    |        | <b>PHASE I</b> |             |             |
| Guadalupe Rd at Cooper Rd: Intersection Improvements     | All-GUD-30-03 | \$ 4,315,033                     | \$ -                    |           |            |             |                    |        |                |             |             |
|  |               |                                  |                         | RARF      | DES        | 2012-2014   | 1                  | D      |                |             |             |
|  |               |                                  |                         | RARF      | ROW        | 2012-2014   | 1                  | D      |                |             |             |
|  |               |                                  |                         | RARF      | CONST      | 2014-2015   | 1                  | D      |                |             |             |
| Guadalupe Rd at Gilbert Rd: Intersection Improvements    | All-GUD-40-03 | \$ 2,455,089                     | \$ -                    |           |            |             |                    |        |                |             |             |
|  |               |                                  |                         | RARF      | DES        | 2013-2015   | 1                  | D      |                |             |             |
|  |               |                                  |                         | RARF      | ROW        | 2013/2014   | 1                  | D      |                |             |             |
|  |               |                                  |                         | RARF      | CONST      | 2014/2015   | 1                  | D      |                |             |             |
| Guadalupe Rd at Greenfield Rd: Intersection Improvements | All-GUD-10-03 | \$ 2,992,255                     | \$ 1,919,430            |           |            |             |                    |        |                |             |             |
|  |               |                                  |                         | STP-MAG   | DES        | 2022        | 4                  |        |                |             |             |
|  |               |                                  |                         | STP-MAG   | ROW        | 2022/2023   | 4                  |        |                |             |             |
|  |               |                                  |                         | STP-MAG   | CONST      | 2023/2024   | 4                  |        |                |             |             |
| Guadalupe Rd at Power Rd: Intersection Improvements      | All-GUD-20-03 | \$ 2,378,665                     | \$ 3,901,107            |           |            |             |                    |        |                |             |             |
|  |               |                                  |                         | RARF      | DES        | 2024-2026   | 4                  |        |                |             |             |
|  |               |                                  |                         | RARF      | ROW        | 2024-2026   | 4                  |        |                |             |             |
|  |               |                                  |                         | RARF      | CONST      | 2025/2026   | 4                  |        |                |             |             |
| Guadalupe Rd at Val Vista Dr: Intersection Improvements  | All-GUD-50-03 | \$ 3,775,192                     | \$ -                    |           |            |             |                    |        |                |             |             |
|  |               |                                  |                         | STP-MAG   | DES        | 2020-2022   | 4                  |        |                |             |             |
|  |               |                                  |                         | STP-MAG   | ROW        | 2020/2021   | 4                  |        |                |             |             |
|  |               |                                  |                         | STP-MAG   | CONST      | 2021/2022   | 4                  |        |                |             |             |
| Ray Rd: Val Vista Dr to Power Rd                         | ACI-RAY-10-03 | \$ 16,683,077                    | \$ -                    |           |            |             |                    |        |                |             |             |
|  |               |                                  |                         | STP-MAG   | DES        | 2023-2025   | 4                  |        |                |             |             |
|  |               |                                  |                         | STP-MAG   | ROW        | 2023/2024   | 4                  |        |                |             |             |
|  |               |                                  |                         | STP-MAG   | CONST      | 2025        | 4                  |        |                |             |             |
|  |               |                                  |                         | STP-MAG   | SAVE       | 2026        | 4                  |        |                |             |             |
| Ray Rd at Gilbert Rd: Intersection Improvements          | All-RAY-30-03 | \$ -                             | \$ 3,774,710            |           |            |             |                    |        |                |             |             |
|  |               |                                  |                         | RARF      | DES        | 2024-2026   | 3                  | D      |                |             |             |
|  |               |                                  |                         | RARF      | ROW        | 2024/2025   | 3                  | D      |                |             |             |
|  |               |                                  |                         | RARF      | CONST      | 2025/2026   | 3                  | D      |                |             |             |
| Val Vista Dr: Warner Rd to Pecos Rd                      | ACI-VAL-20-03 | \$ -                             | \$ -                    |           |            |             |                    |        |                |             |             |
|  |               |                                  |                         | RARF      | DES        | 2004        | 2                  | A/CO   |                | 0.600       |             |
|  |               |                                  |                         | RARF      | ROW        | 2005        | 2                  | A/CO   |                | 1.248       |             |
|  |               |                                  |                         | RARF      | CONST      | 2005/2006   | 2                  | A/CO   |                | 1.616       | 6.934       |
| Warner Rd at Cooper Rd: Intersection Improvements        | All-WNR-10-03 | \$ -                             | \$ -                    |           |            |             |                    |        |                |             |             |
|  |               |                                  |                         | RARF      | DES        | 2008        | 1                  | CO     |                |             |             |
|  |               |                                  |                         | RARF      | ROW        | 2009/2010   | 1                  | CO     |                |             |             |
|  |               |                                  |                         | RARF      | CONST      | 2009/2010   | 1                  | CO     |                |             |             |
| Warner Rd at Greenfield Rd: Intersection Improvements    | All-WRN-20-03 | \$ 3,774,768                     | \$ -                    |           |            |             |                    |        |                |             |             |
|  |               |                                  |                         | RARF      | DES        | 2020-2022   | 2                  | D      |                |             |             |
|  |               |                                  |                         | RARF      | ROW        | 2020/2021   | 2                  | D      |                |             |             |
|  |               |                                  |                         | RARF      | CONST      | 2021/2022   | 2                  | D      |                |             |             |

| FY09<br>2008\$ | FY10<br>2009\$ | FY11<br>2010\$ | FY12<br>2011\$ | FY13<br>2012\$* | FY14<br>2013\$* | FY15      | FY16 | FY17 | FY18 | FY19 | FY20 | FY21     | FY22  | FY23  | FY24  | FY25  | FY26  | Unfunded<br>Due to<br>Deficit |
|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------|------|------|------|------|------|----------|-------|-------|-------|-------|-------|-------------------------------|
| PHASE II       |                |                |                |                 |                 | PHASE III |      |      |      |      |      | PHASE IV |       |       |       |       |       |                               |
|                |                | 0.357          |                | 0.188           | 0.261           | 0.136     |      |      |      |      |      |          |       |       |       |       |       |                               |
|                |                | 0.020          |                | 0.003           | 0.035           | 0.661     |      |      |      |      |      |          |       |       |       |       |       |                               |
|                |                | 0.008          |                |                 |                 | 3.518     |      |      |      |      |      |          |       |       |       |       |       |                               |
|                |                |                |                | 0.092           | 0.587           |           |      |      |      |      |      |          |       |       |       |       |       |                               |
|                |                |                |                |                 | 0.640           |           |      |      |      |      |      |          |       |       |       |       |       |                               |
|                |                |                |                |                 |                 | 2.455     |      |      |      |      |      |          |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          | 0.144 | 0.072 | 0.072 |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          | 0.273 | 0.273 |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          |       | 1.080 | 1.080 |       |       | 1.919                         |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          |       |       |       |       | 2.379 | 3.901                         |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          | 0.239 |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          | 0.840 |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          | 2.696 |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          |       | 0.963 | 0.548 | 0.140 |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          |       | 1.750 | 0.350 |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          |       |       | 5.480 | 1.400 |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          |       |       |       |       | 6.052 |                               |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          |       |       |       |       |       | 0.208                         |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          |       |       |       |       |       | 0.840                         |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          |       |       |       |       |       | 2.727                         |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          |       |       |       |       |       |                               |
| 0.514          | 0.064          |                |                |                 |                 |           |      |      |      |      |      |          |       |       |       |       |       |                               |
| 0.585          | 0.049          |                |                |                 |                 |           |      |      |      |      |      |          |       |       |       |       |       |                               |
| 0.205          | 2.283          |                |                |                 |                 |           |      |      |      |      |      |          |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          | 0.264 | 0.070 |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          | 0.840 |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |      |      |          | 1.393 | 1.208 |       |       |       |                               |

| RTP Project   | RTP Code        | Remaining Regional Budget (FY15) | Unfunded Due to Deficit | Fund Type | Work Phase   | FY for Work     | Original RTP Phase | Status | FY06 2005\$    | FY07 2006\$ | FY08 2007\$ |
|---|-----------------|----------------------------------|-------------------------|-----------|--------------|-----------------|--------------------|--------|----------------|-------------|-------------|
|   |                 |                                  |                         |           |              |                 |                    |        | <b>PHASE I</b> |             |             |
| <b>GILBERT/MARICOPA COUNTY/MESA/QUEEN CREEK</b>               |                 |                                  |                         |           |              |                 |                    |        |                |             |             |
| Power Rd: Santan Fwy to Chandler Heights                      | ACI-PWR-10-03   | \$ 7,257,226                     | \$ -                    |           |              |                 |                    |        |                |             |             |
| Power Rd at Pecos Rd: Intersection Improvements (GIL)         | ACI-PWR-10-03-A |                                  |                         | RARF      | DES          | 2008            | 4                  | A/CO   |                |             |             |
|   |                 |                                  |                         | RARF      | ROW          | 2008/2009       | 4                  | A/CO   |                |             |             |
|   |                 |                                  |                         | RARF      | CONST        | 2008            | 4                  | A/CO   |                |             |             |
| Power Rd: Santan Fwy to Pecos Rd (MES)                        | ACI-PWR-10-03-B |                                  |                         | RARF      | DES          | 2010-2012       | 4                  | A      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW          | 2010-2012       | 4                  | A      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST        | 2012-2014       | 4                  | A      |                |             |             |
| Power Rd: Pecos Rd to Chandler Heights (GIL)                  | ACI-PWR-10-03-C |                                  |                         | RARF      | DES          | 2023/2024       | 4                  |        |                |             |             |
|   |                 |                                  |                         | RARF      | ROW          | 2023/2024       | 4                  |        |                |             |             |
|   |                 |                                  |                         | RARF      | CONST        | 2024/2025       | 4                  |        |                |             |             |
| Power Rd: Baseline Rd to Santan Fwy                           | ACI-PWR-20-03   | \$ 8,192,650                     | \$ -                    |           |              |                 |                    |        |                |             |             |
| Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202 (MES) | ACI-PWR-20-03-A |                                  |                         | RARF      | PRE DES/ DES | 2008-2010, 2021 | 2                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW          | 2021            | 2                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST        | 2022            | 2                  | D      |                |             |             |
| Power Rd: Baseline Rd to East Maricopa Floodway (MC)          | ACI-PWR-20-03-B |                                  |                         | RARF      | DES          | 2007            | 2                  | A/CO   |                |             |             |
|   |                 |                                  |                         | RARF      | ROW          | 2007            | 2                  | A/CO   |                |             |             |
|   |                 |                                  |                         | RARF      | CONST        | 2008/2009       | 2                  | A/CO   |                |             |             |
| <b>MARICOPA COUNTY</b>  |                 |                                  |                         |           |              |                 |                    |        |                |             |             |
| Dobson Rd: Bridge over Salt River                             | ACI-DOB-10-03   | \$ 18,632,402                    | \$ -                    |           |              |                 |                    |        |                |             |             |
|   |                 |                                  |                         |           | DCR          | 2009            | 1                  |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | DES          | 2020            | 1                  | D      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | ROW          | 2021            | 1                  | D      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST        | 2023/2023       | 1                  | D      |                |             |             |
| El Mirage Rd: Bell Rd to Jomax Rd                             | ACI-ELM-10-03   | \$ 9,725,247                     | \$ -                    |           |              |                 |                    |        |                |             |             |
| El Mirage Rd: Bell Rd to Deer Valley Drive                    | ACI-ELM-10-03-A |                                  |                         | RARF      | DES          | 2006-2009       | 3                  | A/CO   |                |             |             |
|   |                 |                                  |                         | RARF      | ROW          | 2003-2007       | 3                  | A/CO   |                |             |             |
|   |                 |                                  |                         | RARF      | CONST        | 2010/2011       | 3                  | A/CO   |                |             |             |
| El Mirage Rd: L303 to Jomax                                   | ACI-ELM-10-03-C |                                  |                         | RARF      | DES          | 2027            | 3                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW          | 2028            | 3                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST        | 2029            | 3                  | D      |                |             |             |
| El Mirage Rd: Deer Valley Dr to L303                          | ACI-ELM-10-03-D |                                  |                         | RARF      | DES          | 2008            | 3                  | A/CO   |                |             |             |
|   |                 |                                  |                         | RARF      | ROW          | 2009            | 3                  | A/CO   |                |             |             |
|   |                 |                                  |                         | RARF      | CONST        | 2009            | 3                  | A/CO   |                |             |             |
| Gilbert Rd: Bridge over Salt River                            | ACI-GIL-20-03   | \$ 14,004,747                    | \$ -                    |           |              |                 |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | STUDY        | 2009            | 2                  | A      |                |             |             |
|   |                 |                                  |                         | RARF      | EA           | 2009            | 2                  | A      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | DES          | 2017            | 2                  |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST        | 2019/2020       | 2                  |        |                |             |             |
| Jomax Rd: SR-303L to Sun Valley Parkway                       | ACI-JMX-10-03   | \$ 6,830,090                     | \$ 17,761,177           |           |              |                 |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | ROW          | 2026            | 3                  | D      |                |             |             |

| FY09<br>2008\$ | FY10<br>2009\$ | FY11<br>2010\$ | FY12<br>2011\$ | FY13<br>2012\$* | FY14<br>2013\$* | FY15      | FY16 | FY17  | FY18  | FY19  | FY20  | FY21     | FY22  | FY23  | FY24 | FY25 | FY26 | Unfunded<br>Due to<br>Deficit |        |
|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------|------|-------|-------|-------|-------|----------|-------|-------|------|------|------|-------------------------------|--------|
| PHASE II       |                |                |                |                 |                 | PHASE III |      |       |       |       |       | PHASE IV |       |       |      |      |      |                               |        |
|                | 0.064          |                |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                | 0.048          |                |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                | 5.032          |                |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                |                |                |                | 1.280           |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                |                |                |                | 2.210           |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                |                |                |                |                 | 4.700           | 7.257     |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                |                |                |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                |                |                |                |                 |                 |           |      |       |       |       |       | 0.834    |       |       |      |      |      |                               |        |
|                |                |                |                |                 |                 |           |      |       |       |       |       | 0.846    | 0.689 |       |      |      |      |                               |        |
|                |                |                |                |                 |                 |           |      |       |       |       |       |          | 3.113 | 2.711 |      |      |      |                               |        |
|                | 0.251          |                |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                | 2.627          |                |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                | 4.882          |                |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                |                |                |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                |                |                |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                |                |                |                |                 |                 |           |      |       |       |       | 2.800 |          |       |       |      |      |      |                               |        |
|                |                |                |                |                 |                 |           |      |       |       |       |       | 12.886   | 2.946 |       |      |      |      |                               |        |
|                |                | 0.604          |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                |                | 1.036          |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                |                | 2.561          |                |                 |                 |           |      | 5.000 |       |       | 4.725 |          |       |       |      |      |      |                               |        |
|                |                |                |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                | 0.577          |                |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                | 1.167          |                |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                | 3.790          |                |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                |                |                |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                |                |                |                |                 |                 |           |      | 2.800 |       |       |       |          |       |       |      |      |      |                               |        |
|                |                |                |                |                 |                 |           |      |       | 2.800 | 8.405 |       |          |       |       |      |      |      |                               |        |
|                |                |                |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      |                               |        |
|                |                |                |                |                 |                 |           |      |       |       |       |       |          |       |       |      |      |      | 6.830                         | 17.761 |

| RTP Project                                       | RTP Code        | Remaining Regional Budget (FY15) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005\$    | FY07 2006\$ | FY08 2007\$ |
|---|-----------------|----------------------------------|-------------------------|-----------|------------|-------------|--------------------|--------|----------------|-------------|-------------|
|   |                 |                                  |                         |           |            |             |                    |        | <b>PHASE I</b> |             |             |
| McKellips Rd: Bridge over Salt River              | ACI-MCK-30-03   | \$ -                             | \$ 14,004,748           |           |            |             |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | DCR        | 2009        | 2                  | A      |                |             |             |
|   |                 |                                  |                         | RARF      | EA         | 2025/2026   | 2                  | D      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | ROW        | 2026/2027   | 2                  | D      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2027/2028   | 2                  | D      |                |             |             |
| McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd  | ACI-MCK-40-03   | \$ 22,303,760                    | \$ 14,567,434           |           |            |             |                    |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | PRE-DES    | 2009        | 4                  | A      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | DES        | 2019        | 4                  | A      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | ROW        | 2019        | 4                  | A      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2019/2020   | 4                  | A      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | SAVE       |             | 4                  |        |                |             |             |
| Northern Pkwy: Sarival to Grand (Phase I)         | ACI-NOR-30-03   | \$ -                             | \$ -                    |           |            |             |                    |        |                |             |             |
| Northern Parkway: Sarival to Dysart               | ACI-NOR-30-03-A |                                  |                         | STP-MAG   | PRE-DES    | 2003-2011   | 1                  | D      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | DES        | 2011/2012   | 1                  | D      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | ROW        | 2010/2011   | 1                  | D      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2011-2013   | 1                  | D      |                |             |             |
| Northern Parkway: ROW Protection                  | ACI-NOR-30-03-B |                                  |                         | STP-MAG   | ROW        | 2003-2011   | 1                  | D      |                |             |             |
| Northern Pkwy: Sarival to Grand (Phase II)        | ACI-NOR-10-03   | \$ 69,384,783                    | \$ -                    |           |            |             |                    |        |                |             |             |
| Northern Parkway: Sarival to Dysart               | ACI-NOR-10-03-A |                                  |                         | STP-MAG   | CONST      | 2014        | 3                  | A      |                |             |             |
| Northern Parkway: Dysart to 111th                 | ACI-NOR-10-03-B |                                  |                         | STP-MAG   | DES        | 2012-2015   | 3                  | A      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | ROW        | 2012-2014   | 3                  | A      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | UTIL       | 2014-2015   |                    |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2014-2017   | 3                  |        |                |             |             |
| Northern Parkway: Reems and Litchfield Overpasses | ACI-NOR-10-03-C |                                  |                         | STP-MAG   | DES        | 2012/2013   | 3                  | A      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2014/2015   | 3                  | A      |                |             |             |
| Northern Parkway: Northern Ave at Loop 101        | ACI-NOR-10-03-D |                                  |                         | STP-MAG   | DES        | 2014-2016   | 3                  |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | ROW        | 2016        | 3                  |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2015-2017   | 3                  |        |                |             |             |
| Northern Parkway: Dysart Overpass                 | ACI-NOR-10-03-E |                                  |                         | STP-MAG   | DES        | 2016        | 3                  |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2017        | 3                  |        |                |             |             |
| Northern Parkway: ROW Protection                  | ACI-NOR-10-03-F |                                  |                         | STP-MAG   | ROW        | 2016/2017   | 3                  |        |                |             |             |
| Northern Parkway: Interim Construction            | ACI-NOR-10-03-G |                                  |                         | STP-MAG   | CONST      | 2018-2021   | 3                  |        |                |             |             |
| Northern Pkwy: Sarival to Grand (Phase III)       | ACI-NOR-20-03   | \$ 88,565,731                    | \$ -                    |           |            |             |                    |        |                |             |             |
| Northern Parkway: El Mirage Alternative Access    | ACI-NOR-20-03-A |                                  |                         | STP-MAG   | DES        | 2020        | 4                  |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | ROW        | 2020        | 4                  |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2021        | 4                  |        |                |             |             |
| Northern Parkway: El Mirage Overpass              | ACI-NOR-20-03-B |                                  |                         | STP-MAG   | DES        | 2020        | 4                  | A      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2021/2022   | 4                  |        |                |             |             |
| Northern Parkway: Agua Fria to 111th              | ACI-NOR-20-03-C |                                  |                         | STP-MAG   | DES        | 2022        | 4                  |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2023        | 4                  |        |                |             |             |

| FY09<br>2008\$ | FY10<br>2009\$ | FY11<br>2010\$ | FY12<br>2011\$ | FY13<br>2012\$* | FY14<br>2013\$* | FY15      | FY16  | FY17   | FY18   | FY19  | FY20  | FY21     | FY22   | FY23  | FY24  | FY25  | FY26 | Unfunded<br>Due to<br>Deficit |
|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------|-------|--------|--------|-------|-------|----------|--------|-------|-------|-------|------|-------------------------------|
| PHASE II       |                |                |                |                 |                 | PHASE III |       |        |        |       |       | PHASE IV |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |        |        |       |       |          |        |       |       |       |      | 2.680                         |
|                |                |                |                |                 |                 |           |       |        |        |       |       |          |        |       |       |       |      | 11.325                        |
|                |                |                |                | 0.581           |                 |           |       |        |        |       |       |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |        |        | 0.526 |       |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |        |        | 0.800 |       |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |        |        | 4.709 | 2.000 |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |        |        |       |       |          |        | 6.830 | 4.000 | 3.439 |      | 14.567                        |
|                |                |                |                |                 |                 |           |       |        |        |       |       |          |        |       |       |       |      |                               |
|                | 3.197          |                |                |                 |                 |           |       |        |        |       |       |          |        |       |       |       |      |                               |
|                | 7.000          |                |                |                 |                 |           |       |        |        |       |       |          |        |       |       |       |      |                               |
|                | 9.396          | 38.025         | 0.494          |                 |                 |           |       |        |        |       |       |          |        |       |       |       |      |                               |
|                |                | 2.601          |                |                 |                 |           |       |        |        |       |       |          |        |       |       |       |      |                               |
|                |                |                |                | 2.400           |                 |           |       |        |        |       |       |          |        |       |       |       |      |                               |
|                |                |                | 1.770          | 0.651           |                 |           |       |        |        |       |       |          |        |       |       |       |      |                               |
|                |                |                | 0.687          | 1.995           | 3.346           |           |       |        |        |       |       |          |        |       |       |       |      |                               |
|                |                |                |                |                 | 0.469           |           |       |        |        |       |       |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 | 5.063     | 4.940 | 7.828  |        |       |       |          |        |       |       |       |      |                               |
|                |                |                | 0.348          |                 |                 |           |       |        |        |       |       |          |        |       |       |       |      |                               |
|                |                |                |                | 6.866           |                 |           |       |        |        |       |       |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           | 1.101 |        |        |       |       |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           | 2.340 |        |        |       |       |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           | 2.008 | 3.000  |        |       |       |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           | 0.200 | 2.449  |        |       |       |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       | 10.000 | 10.707 |       |       |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           | 0.350 | 1.050  |        |       |       |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |        | 13.081 | 2.079 | 2.720 |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |        |        |       |       | 0.174    |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |        |        |       |       | 0.564    |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |        |        |       |       | 2.177    |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |        |        |       |       | 1.594    |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |        |        |       |       | 8.922    | 11.000 |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |        |        |       |       |          | 0.228  |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |       |        |        |       |       |          |        | 2.589 |       |       |      |                               |

| RTP Project   | RTP Code        | Remaining Regional Budget (FY15) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work      | Original RTP Phase | Status | FY06 2005\$    | FY07 2006\$ | FY08 2007\$ |
|---|-----------------|----------------------------------|-------------------------|-----------|------------|------------------|--------------------|--------|----------------|-------------|-------------|
|   |                 |                                  |                         |           |            |                  |                    |        | <b>PHASE I</b> |             |             |
| Northern Parkway: 111th to 107th                            | ACI-NOR-20-03-D |                                  |                         | STP-MAG   | DES        | 2022             | 4                  |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | ROW        | 2023             | 4                  |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2023/2024        | 4                  |        |                |             |             |
| Northern Parkway: 107th to 99th                             | ACI-NOR-20-03-E |                                  |                         | STP-MAG   | DES        | 2022             | 4                  |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | ROW        | 2023/2024        | 4                  |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2024/2025        | 4                  |        |                |             |             |
| Northern Parkway: Loop 101 to 91st                          | ACI-NOR-20-03-F |                                  |                         | STP-MAG   | DES        | 2024             | 4                  |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | ROW        | 2025             | 4                  |        |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2026             | 4                  |        |                |             |             |
| Northern Pkwy: 91st to Grand Ave Intersection Improvements  | ACI-NOR-20-03-G |                                  |                         | STP-MAG   | CONST      | 2025-2026        | 4                  |        |                |             |             |
| Northern Parkway: ROW Protection                            | ACI-NOR-20-03-H |                                  |                         | CMAQ      | ROW        | 2026             | 4                  |        |                |             |             |
| Northern Parkway: Ultimate Construction                     | ACI-NOR-20-03-I |                                  |                         | STP-MAG   | CONST      | 2025-2026        | 4                  |        |                |             |             |
| <b>MESA</b>   |                 |                                  |                         |           |            |                  |                    |        |                |             |             |
| Broadway Rd: Dobson to Country Club Dr                      | ACI-BDW-10-03   | \$ 3,751,327                     | \$ 4,741,440            |           |            |                  |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | PRE-DES    | 2008, 2010, 2019 | 1                  | D      |                |             | 0.080       |
|   |                 |                                  |                         | RARF      | DES        | 2020             | 1                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2021/2022        | 1                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2022             | 1                  | D      |                |             |             |
| Country Club Dr at University Dr: Intersection Improvements | All-CCB-10-03   | \$ 8,325,007                     | \$ -                    |           |            |                  |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | PRE-DES    | 2019             | 3                  |        |                |             |             |
|   |                 |                                  |                         | RARF      | DES        | 2020/2021        | 3                  |        |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2020/2021        | 3                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2021/2022        | 3                  | D      |                |             |             |
| Crismon Rd: Broadway Rd to Germann Rd                       | ACI-CRS-10-03   | \$ 12,405,628                    | \$ 9,918,681            |           |            |                  |                    |        |                |             |             |
| Crismon Rd: Broadway Rd to Guadalupe Rd                     | ACI-CRS-10-03-A |                                  |                         | RARF      | DES        | 2025             | 4                  |        |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2026             | 4                  |        |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2026             | 4                  |        |                |             |             |
| Crismon Rd: Guadalupe Rd to Ray Rd                          | ACI-CRS-10-03-B |                                  |                         | RARF      | DES        | 2023             | 4                  |        |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2024             | 4                  |        |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2025             | 4                  |        |                |             |             |
| Dobson Rd at Guadalupe Rd: Intersection Improvements        | All-DOB-10-03   | \$ -                             | \$ -                    |           |            |                  |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | PRE-DES    | 2008             | 1                  | CO     |                |             | 0.077       |
|   |                 |                                  |                         | RARF      | DES        | 2008-2010        | 1                  | CO     |                |             | 0.029       |
|   |                 |                                  |                         | RARF      | ROW        | 2009-2010        | 1                  | CO     |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2010/2011        | 1                  | D/CO   |                |             |             |
| Dobson Rd at University Dr: Intersection Improvements       | All-DOB-20-03   | \$ -                             | \$ 4,920,757            |           |            |                  |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | DES        | 2026             | 3                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2027             | 3                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2027             | 3                  | D      |                |             |             |



| RTP Project   | RTP Code             | Remaining Regional Budget (FY15) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005\$    | FY07 2006\$ | FY08 2007\$ |
|---|----------------------|----------------------------------|-------------------------|-----------|------------|-------------|--------------------|--------|----------------|-------------|-------------|
|   |                      |                                  |                         |           |            |             |                    |        | <b>PHASE I</b> |             |             |
| <b>Elliot Rd: Power Rd to Meridian Rd</b>                     | <b>ACI-ELT-10-03</b> | \$ 9,329,621                     | \$ 8,646,498            |           |            |             |                    |        |                |             |             |
| Elliot Rd: Power Rd to Ellsworth Rd                           | ACI-ELT-10-03-A      |                                  |                         | RARF      | DES        | 2024        | 4                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | ROW        | 2025        | 4                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2026        | 4                  |        |                |             |             |
| Elliot Rd: Ellsworth Rd to Meridian                           | ACI-ELT-10-03-B      |                                  |                         | STP-MAG   | DES        | 2023        | 4                  |        |                |             |             |
|   |                      |                                  |                         | STP-MAG   | ROW        | 2024        | 4                  |        |                |             |             |
|   |                      |                                  |                         | STP-MAG   | CONST      | 2025        | 4                  |        |                |             |             |
| <b>Gilbert Rd at University Dr: Intersection Improvements</b> | <b>AII-GIL-10-03</b> | \$ -                             | \$ -                    |           |            |             |                    |        |                |             |             |
|   |                      |                                  |                         | RARF      | DES        | 2007        | 4                  | A/CO   |                |             |             |
|   |                      |                                  |                         | RARF      | ROW        | 2007        | 4                  | A/CO   |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2009/2010   | 4                  | A/CO   |                |             |             |
| <b>Greenfield Rd: University Rd to Baseline Rd</b>            | <b>ACI-GRN-20-03</b> | \$ -                             | \$ 6,584,626            |           |            |             |                    |        |                |             |             |
| Greenfield Rd: Baseline Rd to Southern Ave                    | ACI-GRN-20-03-A      |                                  |                         | RARF      | DES        | 2008/2009   | 1                  | CO     |                |             | 0.454       |
|   |                      |                                  |                         | RARF      | ROW        | 2008-2010   | 1                  | CO     |                |             | 0.001       |
|   |                      |                                  |                         | RARF      | CONST      | 2010        | 1                  | D/CO   |                |             |             |
| Greenfield Rd: Southern Ave to University Rd                  | ACI-GRN-20-03-B      |                                  |                         | RARF      | PRE-DES    | 2019        | 1                  | D      |                |             |             |
|   |                      |                                  |                         | RARF      | DES        | 2020        | 1                  | D      |                |             |             |
|   |                      |                                  |                         | RARF      | ROW        | 2021        | 1                  | D      |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2021        | 1                  | D      |                |             |             |
| <b>Hawes Rd: Broadway Rd to Ray Rd</b>                        | <b>ACI-HWS-10-03</b> | \$ 11,522,832                    | \$ -                    |           |            |             |                    |        |                |             |             |
| Hawes Rd: Broadway Rd to US60                                 | ACI-HWS-10-03-A      |                                  |                         | RARF      | DES        | 2020        | 4                  | A      |                |             |             |
|   |                      |                                  |                         | RARF      | ROW        | 2021        | 4                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2022        | 4                  |        |                |             |             |
| Hawes Rd: Baseline Rd to Elliot Rd                            | ACI-HWS-10-03-B      |                                  |                         | STP-MAG   | DES        | 2025        | 4                  |        |                |             |             |
|   |                      |                                  |                         | STP-MAG   | ROW        | 2026        | 4                  |        |                |             |             |
|   |                      |                                  |                         | STP-MAG   | CONST      | 2026/2027   | 4                  | D      |                |             |             |
| Hawes Rd: Elliot Rd to Santan Freeway                         | ACI-HWS-10-03-C      |                                  |                         | STP-MAG   | DES        | 2025        | 4                  |        |                |             |             |
|   |                      |                                  |                         | STP-MAG   | ROW        | 2026        | 4                  |        |                |             |             |
|   |                      |                                  |                         | STP-MAG   | CONST      | 2026/2027   | 4                  | D      |                |             |             |
|   |                      |                                  |                         | STP-MAG   | SAVE       |             |                    |        |                |             |             |
| Hawes Rd: Santan Freeway to Ray Rd                            | ACI-HWS-10-03-D      |                                  |                         | RARF      | DES        | 2009/2010   | 4                  | A/CO   |                |             |             |
|   |                      |                                  |                         | RARF      | ROW        | 2009/2010   | 4                  | A/CO   |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2010/2011   | 4                  | A/CO   |                |             |             |
| <b>Lindsay Rd at Brown Rd: Intersection Improvements</b>      | <b>AII-LND-10-03</b> | \$ 3,918,744                     | \$ -                    |           |            |             |                    |        |                |             |             |
|   |                      |                                  |                         | CMAQ      | DES        | 2019        | 4                  | A      |                |             |             |
|   |                      |                                  |                         | CMAQ      | ROW        | 2020        | 4                  | A      |                |             |             |
|   |                      |                                  |                         | CMAQ      | CONST      | 2021        | 4                  |        |                |             |             |
| <b>McKellips Rd: East of Sossaman to Meridian</b>             | <b>ACI-MCK-10-03</b> | \$ 12,283,308                    | \$ -                    |           |            |             |                    |        |                |             |             |
| McKellips Rd: East of Sossaman to Crismon Rd                  | ACI-MCK-10-03-A      |                                  |                         | STP-MAG   | DES        | 2024        | 4                  |        |                |             |             |
|   |                      |                                  |                         | STP-MAG   | ROW        | 2025        | 4                  |        |                |             |             |
|   |                      |                                  |                         | STP-MAG   | CONST      | 2026        | 4                  |        |                |             |             |



| RTP Project   | RTP Code             | Remaining Regional Budget (FY15) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005\$    | FY07 2006\$ | FY08 2007\$ |
|---|----------------------|----------------------------------|-------------------------|-----------|------------|-------------|--------------------|--------|----------------|-------------|-------------|
|   |                      |                                  |                         |           |            |             |                    |        | <b>PHASE I</b> |             |             |
| McKellips Rd: Crismon Rd to Meridian Rd                         | ACI-MCK-10-03-B      |                                  |                         | RARF      | DES        | 2024        | 4                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | ROW        | 2025        | 4                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2026        | 4                  | D      |                |             |             |
| <b>McKellips Rd: Gilbert Rd to Power Rd</b>                     | <b>ACI-MCK-20-03</b> | \$ 18,470,649                    | \$ -                    |           |            |             |                    |        |                |             |             |
| Corridor Study  |                      |                                  |                         | RARF      | Study      |             | 1                  |        |                |             |             |
| McKellips Rd at Lindsay Rd: Intersection Improvements           | ACI-MCK-20-03-A      |                                  |                         | RARF      | PRE-DES    | 2025        | 1                  | D      |                |             | 0.043       |
|   |                      |                                  |                         | STP-MAG   | DES        | 2026        | 1                  | D      |                |             |             |
|   |                      |                                  |                         | STP-MAG   | ROW        | 2026        | 1                  | D      |                |             |             |
|   |                      |                                  |                         | STP-MAG   | CONST      | 2026        | 1                  | D      |                |             |             |
| McKellips Rd at Greenfield Rd: Intersection Improvements        | ACI-MCK-20-03-B      |                                  |                         | CMAQ      | PRE-DES    | 2008        | 1                  |        |                |             | 0.040       |
|   |                      |                                  |                         | CMAQ      | DES        | 2019        | 1                  | D      |                |             |             |
|   |                      |                                  |                         | CMAQ      | ROW        | 2019        | 1                  | D      |                |             |             |
|   |                      |                                  |                         | CMAQ      | CONST      | 2020        | 1                  | D      |                |             |             |
| McKellips Rd at Higley Rd: Intersection Improvements            | ACI-MCK-20-03-C      |                                  |                         | CMAQ      | PRE-DES    | 2019        | 1                  | D      |                |             | 0.040       |
|   |                      |                                  |                         | CMAQ      | DES        | 2019/2020   | 1                  | D      |                |             |             |
|   |                      |                                  |                         | CMAQ      | ROW        | 2019/2020   | 1                  | D      |                |             |             |
|   |                      |                                  |                         | CMAQ      | CONST      | 2020/2021   | 1                  | D      |                |             |             |
| McKellips Rd at Recker Rd: Intersection Improvements            | ACI-MCK-20-03-E      |                                  |                         | CMAQ      | DES        | 2024        | 1                  | D      |                |             |             |
|   |                      |                                  |                         | CMAQ      | ROW        | 2025        | 1                  | D      |                |             |             |
|   |                      |                                  |                         | CMAQ      | CONST      | 2026        | 1                  | D      |                |             |             |
| McKellips Rd at Val Vista Dr: Intersection Improvements         | ACI-MCK-20-03-F      |                                  |                         | RARF      | PRE-DES    | 2008        | 1                  | D      |                |             | 0.040       |
| <b>Mesa Dr: Southern Ave to US60 and Mesa Dr to Broadway Rd</b> | <b>ACI-MES-10-03</b> | \$ 12,447,117                    | \$ -                    |           |            |             |                    |        |                |             |             |
| Mesa Dr: US 60 to Southern Ave                                  | ACI-MES-10-03-A      |                                  |                         | RARF      | PRE-DES    | 2008/2009   | 1                  |        |                |             | 0.044       |
|   |                      |                                  |                         | RARF      | DES        | 2010-2012   | 1                  | D      |                |             |             |
|   |                      |                                  |                         | RARF      | ROW        | 2009-2012   | 1                  | D      |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2012/2013   | 1                  | D      |                |             |             |
| Mesa Dr: 8th Avenue to Main Street                              | ACI-MES-10-03-B      |                                  |                         | RARF      | PRE-DES    | 2010        | 1                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | DES        | 2014/2015   | 1                  | D      |                |             |             |
|   |                      |                                  |                         | RARF      | ROW        | 2015/2016   | 1                  | D      |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2016/2017   | 1                  | D      |                |             |             |
| Pecos Rd: Ellsworth Rd to Meridian Rd                           | ACI-PEC-10-03        | \$ 15,381,130                    | \$ -                    |           |            |             |                    |        |                |             |             |
|   |                      |                                  |                         | STP-MAG   | DES        | 2019        | 1                  | D      |                |             |             |
|   |                      |                                  |                         | STP-MAG   | ROW        | 2020/2021   | 1                  | D      |                |             |             |
|   |                      |                                  |                         | STP-MAG   | CONST      | 2021        | 1                  | D      |                |             |             |
| <b>Ray Rd: Sossaman Rd to Meridian Rd</b>                       | <b>ACI-RAY-20-03</b> | \$ 7,420,000                     | \$ -                    |           |            |             |                    |        |                |             |             |
| Ray Rd: Sossaman Rd to Ellsworth Rd                             | ACI-RAY-20-03-A      |                                  |                         | RARF      | DES        | 2009        | 4                  | A      |                |             |             |
|   |                      |                                  |                         | RARF      | ROW        | 2009        | 4                  | A      |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2010/ 2011  | 4                  | A      |                |             |             |
| Ray Rd: Ellsworth Rd to Signal Butte                            | ACI-RAY-20-03-B      |                                  |                         | RARF      | DES        | 2014        | 4                  | A      |                |             |             |
|   |                      |                                  |                         | RARF      | ROW        | 2014        | 4                  | A      |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2014/2015   | 4                  | A      |                |             |             |



| RTP Project  | RTP Code        | Remaining Regional Budget (FY15) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work      | Original RTP Phase | Status | FY06 2005\$    | FY07 2006\$ | FY08 2007\$ |
|--|-----------------|----------------------------------|-------------------------|-----------|------------|------------------|--------------------|--------|----------------|-------------|-------------|
|  |                 |                                  |                         |           |            |                  |                    |        | <b>PHASE I</b> |             |             |
| Ray Road: Signal Butte to Meridian                     | ACI-RAY-20-03-C |                                  |                         | STP-MAG   | DES        | 2024             | 4                  |        |                |             |             |
|  |                 |                                  |                         | STP-MAG   | ROW        | 2025             | 4                  |        |                |             |             |
|  |                 |                                  |                         | STP-MAG   | CONST      | 2025             | 4                  |        |                |             |             |
| Signal Butte Rd: Broadway to Pecos Rd                  | ACI-SGB-10-03   | \$ 33,792,929                    | \$ -                    |           |            |                  |                    |        |                |             |             |
| Signal Butte Rd: Broadway Rd to Elliot                 | ACI-SGB-10-03-A |                                  |                         | RARF      | DES        | 2020             | 4                  | A      |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2021             | 4                  |        |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2022             | 4                  |        |                |             |             |
| Signal Butte Road: Elliot Rd to Ray Rd                 | ACI-SGB-10-03-B |                                  |                         | RARF      | DES        | 2014             | 4                  | A      |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2014             | 4                  | A      |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2014/2015        | 4                  | A      |                |             |             |
| Signal Butte Rd: Ray Rd to Pecos Rd                    | ACI-SGB-10-03-C |                                  |                         | STP-MAG   | DES        | 2023             | 4                  |        |                |             |             |
|  |                 |                                  |                         | STP-MAG   | ROW        | 2024             | 4                  |        |                |             |             |
|  |                 |                                  |                         | STP-MAG   | CONST      | 2025/2026        | 4                  |        |                |             |             |
| Southern Ave: Country Club Dr to Recker Rd             | ACI-SOU-10-03   | \$ 28,535,283                    | \$ -                    |           |            |                  |                    |        |                |             |             |
| Southern Ave: Country Club Dr to Recker Rd             |                 |                                  |                         | RARF      | STUDY      | 2007             | 1                  |        |                |             |             |
| Southern at Country Club Dr: Intersection Improvements | ACI-SOU-10-03-A |                                  |                         | RARF      | DES        | 2007, 2012, 2019 | 1                  | D      |                |             |             |
|  |                 |                                  |                         | CMAQ      | DES        | 2019             |                    |        |                |             |             |
|  |                 |                                  |                         | CMAQ      | ROW        | 2020             | 1                  | D      |                |             |             |
|  |                 |                                  |                         | CMAQ      | CONST      | 2020-2021        | 1                  | D      |                |             |             |
| Southern Ave at Stapley Dr: Intersection Improvements  | ACI-SOU-10-03-B |                                  |                         | RARF      | PRE-DES    | 2007             | 1                  |        |                |             | 0.119       |
|  |                 |                                  |                         | STP-MAG   | DES        | 2009- 2013, 2019 | 1                  | D      |                |             |             |
|  |                 |                                  |                         | STP-MAG   | ROW        | 2020             | 1                  | D      |                |             |             |
|  |                 |                                  |                         | STP-MAG   | CONST      | 2020/2021        | 1                  | D      |                |             |             |
| Southern Ave at Lindsay Rd: Intersection Improvements  | ACI-SOU-10-03-C |                                  |                         | RARF      | DES        | 2019             | 1                  | D      |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2019             | 1                  | D      |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2020             | 1                  | D      |                |             |             |
| Southern Ave at Higley Rd: Intersection Improvements   | ACI-SOU-10-03-D |                                  |                         | RARF      | DES        | 2019             | 1                  | D      |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2020             | 1                  | D      |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2020/2021        | 1                  | D      |                |             |             |
| Southern Ave: Sossaman to Meridian                     | ACI-SOU-20-03   | \$ -                             | \$ 13,310,248           |           |            |                  |                    |        |                |             |             |
| Southern Ave: Sossaman Rd to Crismon Rd                | ACI-SOU-20-03-A |                                  |                         | RARF      | DES        | 2020/2021        | 4                  |        |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2022             | 4                  |        |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2023             | 4                  |        |                |             |             |
| Southern Ave: Crismon Rd to Meridian Rd                | ACI-SOU-20-03-B |                                  |                         | RARF      | DES        | 2023             | 4                  |        |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2024             | 4                  |        |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2025             | 4                  |        |                |             |             |
| Stapley Dr at University Dr: Intersection Improvements | AII-STA-10-03   | \$ 7,784,970                     | \$ -                    |           |            |                  |                    |        |                |             |             |
|  |                 |                                  |                         | RARF      | DES        | 2019/2020        | 4                  | A      |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2019/2020        | 4                  | A      |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2020-2022        | 4                  | A      |                |             |             |

| FY09<br>2008\$ | FY10<br>2009\$ | FY11<br>2010\$ | FY12<br>2011\$ | FY13<br>2012\$* | FY14<br>2013\$* | FY15      | FY16 | FY17 | FY18 | FY19  | FY20  | FY21     | FY22  | FY23  | FY24  | FY25  | FY26  | Unfunded<br>Due to<br>Deficit |
|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------|------|------|------|-------|-------|----------|-------|-------|-------|-------|-------|-------------------------------|
| PHASE II       |                |                |                |                 |                 | PHASE III |      |      |      |       |       | PHASE IV |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       | 1.520 |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       |       | 4.558 |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       |       |       | 8.351 |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       | 1.689 |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       | 5.064 |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       | 7.232 | 3.232 |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       |       |       | 3.912 |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       | 1.688 |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       | 5.064 |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       |       |       | 5.912 |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       |       |       |       |                               |
|                |                |                |                | 0.342           |                 |           |      |      |      |       |       |          |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      | 0.350 |       |          |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      | 1.443 |       |          |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      | 4.676 |       |          |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       |       |       |       |                               |
| 0.049          |                | 0.051          | 0.058          | 0.317           |                 |           |      |      |      | 0.365 |       |          |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      | 2.215 | 1.460 |          |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      | 1.967 | 4.281 | 1.240    |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          | 0.346 |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       | 0.697 |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       | 1.444 | 1.764 |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          | 0.299 |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       | 0.920 |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       | 2.000 | 3.068 |       |                               |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       |       |       |       | 1.097                         |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       |       |       |       | 3.291                         |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       |       |       |       | 3.625                         |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       |       |       |       | 0.731                         |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       |       |       |       | 2.194                         |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       |       |       |       | 2.371                         |
|                |                |                |                |                 |                 |           |      |      |      |       |       |          |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      | 0.498 |       |          |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      | 1.653 |       |          |       |       |       |       |       |                               |
|                |                |                |                |                 |                 |           |      |      |      | 2.817 | 2.817 |          |       |       |       |       |       |                               |

| RTP Project   | RTP Code             | Remaining Regional Budget (FY15) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005\$    | FY07 2006\$ | FY08 2007\$ |
|---|----------------------|----------------------------------|-------------------------|-----------|------------|-------------|--------------------|--------|----------------|-------------|-------------|
|   |                      |                                  |                         |           |            |             |                    |        | <b>PHASE I</b> |             |             |
| <b>University Dr: Val Vista Dr to Hawes Rd</b>                                      | <b>ACI-UNV-10-03</b> | \$ 22,032,700                    | \$ -                    |           |            |             |                    |        |                |             |             |
| University Dr: Val Vista Dr to Higley Rd  | ACI-UNV-10-03-A      |                                  |                         | RARF      | DES        | 2019/2020   | 4                  | A      |                |             |             |
|   |                      |                                  |                         | RARF      | ROW        | 2021        | 4                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2022        | 4                  |        |                |             |             |
| University Dr: Higley Rd to Hawes Rd  | ACI-UNV-10-03-B      |                                  |                         | RARF      | DES        | 2022        | 4                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | ROW        | 2023        | 4                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2023/2024   | 4                  |        |                |             |             |
| <b>Val Vista Dr: University Dr to Baseline Rd</b>                                   | <b>ACI-VAL-10-03</b> | \$ 8,319,977                     | \$ 4,722,381            |           |            |             |                    |        |                |             |             |
| Val Vista Dr: Baseline Rd to Southern Ave   | ACI-VAL-10-03-A      |                                  |                         | RARF      | DES        | 2021        | 3                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | ROW        | 2021/2022   | 3                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2022/2023   | 3                  |        |                |             |             |
| Val Vista Dr: Southern Ave to University Dr   | ACI-VAL-10-03-B      |                                  |                         | RARF      | DES        | 2024        | 3                  | D      |                |             |             |
|   |                      |                                  |                         | RARF      | ROW        | 2025        | 3                  | D      |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2026        | 3                  | D      |                |             |             |
| Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail Extension                        | ACI-LRT-10-03        | \$ 147,951,543                   |                         |           |            |             |                    |        |                |             |             |
|   |                      |                                  |                         | STP-MAG   | Flex       | 2013-2017   |                    |        |                |             |             |
|   |                      |                                  |                         | CMAQ      | Flex       | 2013-2017   | 3                  | D      |                |             |             |
| <b>PEORIA</b>   |                      |                                  |                         |           |            |             |                    |        |                |             |             |
| <b>Beardsley Connection: SR-101L to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy</b> | <b>ACI-BRD-10-03</b> | \$ 2,593,366                     | \$ -                    |           |            |             |                    |        |                |             |             |
| Beardsley Rd: Loop 101 to 83rd Ave/Lake Pleasant Parkway                            | ACI-BRD-10-03-A      |                                  |                         | STP-MAG   | DES        | 2007        | 1                  | CO     |                |             |             |
|   |                      |                                  |                         | STP-MAG   | ROW        | 2007        | 1                  | CO     |                |             |             |
|   |                      |                                  |                         | STP-MAG   | CONST      | 2009/2010   | 1                  | CO     |                |             |             |
| Loop 101 at Beardsley Rd/Union Hills Dr   | ACI-BRD-10-03-B      |                                  |                         | STP-MAG   | DES        | 2007        | 1                  | CO     |                |             |             |
|   |                      |                                  |                         | STP-MAG   | ROW        | 2007        | 1                  | CO     |                |             |             |
|   |                      |                                  |                         | STP-MAG   | CONST      | 2009/2010   | 1                  | CO     |                |             |             |
| 83rd Ave: Butler Rd to Mountain View  | ACI-BRD-10-03-C      |                                  |                         | RARF      | DES        | 2011/2012   | 2                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2012/2013   | 2                  |        |                |             |             |
| 75th Ave at Thunderbird Rd: Intersection Improvement                                | ACI-BRD-10-03-D      |                                  |                         | RARF      | DES        | 2010-2012   | 2                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | ROW        | 2011/2012   | 2                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2012/2013   | 2                  |        |                |             |             |
| <b>Happy Valley Rd: L303 to 67th Ave</b>  | <b>ACI-HPV-10-03</b> | \$ -                             | \$ -                    |           |            |             |                    |        |                |             |             |
| Happy Valley Rd: Loop 303 to Lake Pleasant Parkway                                  | ACI-HPV-10-03-A      |                                  |                         | RARF      | DES        | 2022        | 4                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2023/2024   | 4                  |        |                |             |             |
| Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave                                     | ACI-HPV-10-03-B      |                                  |                         | RARF      | DES        | 2008/2009   | 4                  | A/CO   |                |             |             |
|   |                      |                                  |                         | RARF      | ROW        | 2008/2009   | 4                  | A/CO   |                |             |             |
|   |                      |                                  |                         | RARF      | CONST      | 2008-2010   | 4                  | A/CO   |                |             |             |

| FY09<br>2008\$ | FY10<br>2009\$ | FY11<br>2010\$ | FY12<br>2011\$ | FY13<br>2012\$* | FY14<br>2013\$* | FY15      | FY16   | FY17   | FY18   | FY19   | FY20   | FY21     | FY22   | FY23  | FY24  | FY25  | FY26 | Unfunded<br>Due to<br>Deficit |
|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------|--------|--------|--------|--------|--------|----------|--------|-------|-------|-------|------|-------------------------------|
| PHASE II       |                |                |                |                 |                 | PHASE III |        |        |        |        |        | PHASE IV |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |        | 0.550    | 0.550  |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |        |          |        | 3.521 |       |       |      |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |        |          |        |       | 6.584 |       |      |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |        |          |        |       |       | 1.097 |      |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |        |          |        |       |       | 3.291 |      |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |        |          |        |       |       | 6.440 |      |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |        | 0.538    |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |        | 1.074    | 1.074  |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |        |          | 3.633  | 2.000 |       |       |      |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |        |          |        |       |       |       |      | 0.538                         |
|                |                |                |                |                 |                 |           |        |        |        |        |        |          |        |       |       |       |      | 1.647                         |
|                |                |                |                |                 |                 |           |        |        |        |        |        |          |        |       |       |       |      | 2.537                         |
|                |                |                |                |                 |                 |           | 17.272 | 16.657 | 19.138 | 23.597 | 13.231 | 7.923    | 11.475 |       |       | 2.967 |      |                               |
|                |                |                |                | 4.843           | 0.572           |           |        |        | 3.319  | 3.324  | 6.068  | 6.288    | 9.207  | 6.334 | 1.152 |       |      |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |        |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |        |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |        |          |        |       |       |       |      |                               |
| 6.125          |                |                |                |                 |                 |           |        |        |        |        |        |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |        |          |        |       |       |       |      |                               |
| 10.851         |                |                |                |                 |                 |           |        |        |        |        |        |          |        |       |       |       |      |                               |
|                |                |                |                | 0.584           |                 |           |        |        |        |        |        |          |        |       |       |       |      |                               |
|                |                |                |                |                 | 0.977           |           |        |        |        |        |        | 2.593    |        |       |       |       |      |                               |
|                |                |                | 0.462          |                 |                 |           |        |        |        |        |        |          |        |       |       |       |      |                               |
|                |                |                |                | 0.270           | 0.061           |           |        |        |        |        |        |          |        |       |       |       |      |                               |
|                |                |                |                | 1.000           | 0.100           |           |        |        |        |        |        |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |        |          |        |       |       |       |      |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |        |          |        |       |       |       |      |                               |
|                |                |                | 2.047          |                 |                 |           |        |        |        |        |        |          |        |       |       |       |      |                               |
|                |                |                | 4.842          |                 |                 |           |        |        |        |        |        |          |        |       |       |       |      |                               |
|                |                |                | 4.729          | 9.016           |                 |           |        |        |        |        |        |          |        |       |       |       |      |                               |

| RTP Project  | RTP Code        | Remaining Regional Budget (FY15) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005\$    | FY07 2006\$ | FY08 2007\$ |
|--|-----------------|----------------------------------|-------------------------|-----------|------------|-------------|--------------------|--------|----------------|-------------|-------------|
|  |                 |                                  |                         |           |            |             |                    |        | <b>PHASE I</b> |             |             |
| Lake Pleasant Pkwy: Union Hills to SR74                            | ACI-LKP-10-03   | \$ 13,867,202                    | \$ 11,114,250           |           |            |             |                    |        |                |             |             |
| Lake Pleasant Pkwy: Dynamite Blvd to CAP                           | ACI-LKP-10-03-A |                                  |                         | RARF      | PRE-DES    | 2010        | 2                  | A      |                |             |             |
|  |                 |                                  |                         | RARF      | DES        | 2011-2013   | 2                  |        |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2011/2012   | 2                  |        |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2014        | 2                  |        |                |             |             |
|  |                 |                                  |                         | RARF      | SAVE       |             |                    |        |                |             |             |
| Lake Pleasant Pkwy: Union Hills to Dynamite Rd                     | ACI-LKP-10-03-B |                                  |                         | RARF      | DES        | 2003        | 2                  | A/CO   |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2011        | 2                  | CO     |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2006/2008   | 2                  | A/CO   | 7.027          | 7.263       | 8.044       |
| Lake Pleasant Pkwy: CAP to SR74/Carefree Hwy                       | ACI-LKP-10-03-C |                                  |                         | RARF      | DES        | 2027        | 2                  | D      |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2012        | 2                  | D      |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2028/2029   | 2                  | D      |                |             |             |
| <b>PHOENIX</b>   |                 |                                  |                         |           |            |             |                    |        |                |             |             |
| Avenida Rio Salado: 51st Ave to 7th Street                         | ACI-RIO-10-03   | \$ 11,918,197                    | \$ -                    |           |            |             |                    |        |                |             |             |
|  |                 |                                  |                         | STP-MAG   | STUDY      | 2007        | 2                  | A      |                |             |             |
|  |                 |                                  |                         | STP-MAG   | DES        | 2010/2011   | 2                  | A      |                |             |             |
|  |                 |                                  |                         | STP-MAG   | ROW        | 2012/2013   | 2                  |        |                |             |             |
|  |                 |                                  |                         | STP-MAG   | CONST      | 2013-2015   | 2                  |        |                |             |             |
| Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Deer Valley Rd | ACI-BMT-10-03   | \$ 10,990,117                    | \$ -                    |           |            |             |                    |        |                |             |             |
|  |                 |                                  |                         | STP-MAG   | STUDY      | 2007        | 1                  |        |                |             |             |
|  |                 |                                  |                         | STP-MAG   | DES        | 2011, 2013  | 1                  | D      |                |             |             |
|  |                 |                                  |                         | STP-MAG   | ROW        | 2013        | 1                  | D      |                |             |             |
|  |                 |                                  |                         | STP-MAG   | CONST      | 2013-2015   | 1                  | D      |                |             |             |
|  |                 |                                  |                         | STP-MAG   | SAVE       | 2015        |                    |        |                |             |             |
| Happy Valley Rd: 67th Ave to I-17                                  | ACI-HPV-20-03   | \$ 5,342,724                     | \$ 13,291,635           |           |            |             |                    |        |                |             |             |
| Happy Valley Rd: I-17 to 35th Ave                                  | ACI-HPV-20-03-A |                                  |                         | RARF      | DES        | 2003        | 4                  | A/CO   |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2004        | 4                  | A/CO   |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2005        | 4                  | A/CO   |                |             |             |
| Happy Valley Rd: 35th Ave to 43rd Ave                              | ACI-HPV-20-03-B |                                  |                         | RARF      | PREDES     | 2008        | 4                  | A      |                |             |             |
|  |                 |                                  |                         | RARF      | DES        | 2021        | 4                  | A      |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2022        | 4                  | A      |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2023        | 4                  | A      |                |             |             |
| Happy Valley Rd: 43rd Ave to 55th Ave                              | ACI-HPV-20-03-C |                                  |                         | RARF      | PREDES     | 2009        | 4                  | A      |                |             |             |
|  |                 |                                  |                         | RARF      | DES        | 2017, 2027  | v                  | A      |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2018, 2028  | 4                  | A      |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2029/2030   | 4                  | A      |                |             |             |
| Happy Valley Rd: 55th Ave to 67th Ave                              | ACI-HPV-20-03-D |                                  |                         | RARF      | DES        | 2017, 2027  | 4                  | A      |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2018, 2028  | 4                  | A      |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2029/2030   | 4                  | A      |                |             |             |
| Sonoran Blvd: 15th Ave to Cave Creek                               | ACI-SON-10-03   | \$ -                             | \$ -                    |           |            |             |                    |        |                |             |             |
|  |                 |                                  |                         | RARF      | PRE-DES    | 2008        | 2                  | A      |                |             |             |
|  |                 |                                  |                         | RARF      | DES        | 2009, 2011  | 2                  |        |                |             |             |
|  |                 |                                  |                         | RARF      | ROW        | 2009, 2011  | 2                  |        |                |             |             |
|  |                 |                                  |                         | RARF      | CONST      | 2011-2013   | 2                  |        |                |             |             |



| RTP Project   | RTP Code        | Remaining Regional Budget (FY15) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005\$    | FY07 2006\$ | FY08 2007\$ |
|---|-----------------|----------------------------------|-------------------------|-----------|------------|-------------|--------------------|--------|----------------|-------------|-------------|
|   |                 |                                  |                         |           |            |             |                    |        | <b>PHASE I</b> |             |             |
| <b>SCOTTSDALE/CAREFREE</b>  |                 |                                  |                         |           |            |             |                    |        |                |             |             |
| Pima Rd: SR101L to Happy Valley Rd and Dynamite Rd to Cave Creek Rd | ACI-PMA-10-03   | \$ 58,815,864                    | \$ 625,201              |           |            |             |                    |        |                |             |             |
| Pima Rd: Thompson Peak Pkwy to Pinnacle Peak (SCT)                  | ACI-PMA-10-03-A |                                  |                         | RARF      | DES        | 2005-2012   | 2                  |        |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2009-2012   | 2                  |        |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2010-2012   | 2                  |        |                |             |             |
| Pima Rd/Happy Valley Intersection Improvement (SCT)                 | ACI-PMA-10-03-B |                                  |                         | RARF      | CONST      | 2008        | 2                  | A/CO   |                |             |             |
| Pima Rd: Pinnacle Peak to Happy Valley Rd (SCT)                     | ACI-PMA-10-03-C |                                  |                         | RARF      | DES        | 2015        | 2                  |        |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2016        | 2                  |        |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2017/2018   | 2                  |        |                |             |             |
| Pima Rd: Dynamite Blvd to Stagecoach Rd (SCT)                       | ACI-PMA-10-03-D |                                  |                         | RARF      | DES        | 2020        | 2                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2020        | 2                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2020-2022   | 2                  | D      |                |             |             |
| Pima Rd: Stagecoach Rd to Cave Creek (CFR)                          | ACI-PMA-10-03-E |                                  |                         | RARF      | CONST      | 2020        | 2                  | D      |                |             |             |
| Pima Rd: SR101L to Thompson Peak Pkwy (SCT)                         | ACI-PMA-10-03-F |                                  |                         | RARF      | DES        | 2004-2008   | 2                  | A/CO   |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2006-2008   | 2                  | A/CO   |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2006-2008   | 2                  | A/CO   |                |             |             |
| <b>SCOTTSDALE</b>   |                 |                                  |                         |           |            |             |                    |        |                |             |             |
| Carefree Hwy: Cave Creek Rd to Scottsdale Rd                        | ACI-CFR-10-03   | \$ 8,011,907                     | \$ -                    |           |            |             |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | DES        | 2020        | 3                  |        |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2020        | 3                  |        |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2021        | 3                  |        |                |             |             |
| Loop 101 North Frontage Rds: Pima/Princess Dr to Scottsdale Rd      | ACI-SFN-10-03   | \$ -                             | \$ 29,014,102           |           |            |             |                    |        |                |             |             |
| Loop 101 N Frontage Rd: Hayden Rd to Scottsdale Rd                  | ACI-SFN-10-03-A |                                  |                         | RARF      | DES        | 2007/2008   | 1                  | CO     |                |             | 0.611       |
|   |                 |                                  |                         | RARF      | ROW        | 2008        | 1                  | CO     |                |             | 0.006       |
|   |                 |                                  |                         | RARF      | CONST      | 2008/2009   | 1                  | CO     |                |             | 2.420       |
| Loop 101 N Frontage Rd: Pima Rd/Princess Dr to Hayden Rd            | ACI-SFN-10-03-B |                                  |                         | RARF      | PRE-DES    | 2027        | 1                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | DES        | 2027        | 1                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2028        | 1                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2028        | 1                  | D      |                |             |             |
| Miller Rd/SR-101L Underpass   | ACI-MLR-10-03   | \$ 14,004,748                    | \$ -                    |           |            |             |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | DES        | 2021        | 3                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2022        | 3                  | D      |                |             |             |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2022        | 3                  | D      |                |             |             |
| Pima Rd: Happy Valley Rd to Dynamite Blvd                           | ACI-PMA-20-03   | \$ 23,747,179                    | \$ -                    |           |            |             |                    |        |                |             |             |
|   |                 |                                  |                         | RARF      | DES        | 2021        | 3                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | ROW        | 2021        | 3                  | D      |                |             |             |
|   |                 |                                  |                         | RARF      | CONST      | 2022        | 3                  | D      |                |             |             |



| RTP Project   | RTP Code             | Remaining Regional Budget (FY15) | Unfunded Due to Deficit | Fund Type | Work Phase   | FY for Work | Original RTP Phase | Status | FY06 2005\$    | FY07 2006\$ | FY08 2007\$ |
|---|----------------------|----------------------------------|-------------------------|-----------|--------------|-------------|--------------------|--------|----------------|-------------|-------------|
|   |                      |                                  |                         |           |              |             |                    |        | <b>PHASE I</b> |             |             |
| <b>Pima Rd: McKellips Rd to Via Linda</b>                               | <b>ACI-PMA-30-03</b> | \$ 23,256,095                    | \$ -                    |           |              |             |                    |        |                |             |             |
| Pima Rd: Via Linda to Via De Ventura                                    | ACI-PMA-30-03-A      |                                  |                         | RARF      | DES          | 2015        | 1                  | D      |                |             |             |
|   |                      |                                  |                         | RARF      | CONST        | 2016        | 1                  | D      |                |             |             |
| Pima Rd: Via De Ventura to Krail St                                     | ACI-PMA-30-03-B      |                                  |                         | RARF      | DES          | 2010        | 1                  | D      |                |             |             |
|   |                      |                                  |                         | RARF      | CONST        | 2010-2012   | 1                  | D      |                |             |             |
| Pima Rd: Krail St to Chaparral Rd                                       | ACI-PMA-30-03-C      |                                  |                         | RARF      | DES          | 2018        | 1                  | D      |                |             |             |
|   |                      |                                  |                         | RARF      | CONST        | 2019        | 1                  | D      |                |             |             |
| Pima Rd: Chaparral Rd to Thomas Rd                                      | ACI-PMA-30-03-D      |                                  |                         | RARF      | DES          | 2019        | 1                  | D      |                |             |             |
|   |                      |                                  |                         | RARF      | CONST        | 2019        | 1                  | D      |                |             |             |
| Pima Rd: Thomas Rd to McDowell Rd                                       | ACI-PMA-30-03-E      |                                  |                         | RARF      | DES          | 2018        | 1                  | D      |                |             |             |
|   |                      |                                  |                         | RARF      | CONST        | 2018        | 1                  | D      |                |             |             |
| <b>Scottsdale Airpark Area Capacity Improvements</b>                    | <b>ACI-SAT-10-03</b> | \$ 60,545,066                    | \$ 564                  |           |              |             |                    |        |                |             |             |
| Frank Lloyd Wright Blvd at Loop 101 Traffic Interchange                 | ACI-SAT-10-03-A      |                                  |                         | RARF      | DES          | 2018        | 3                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | ROW          | 2019        | 3                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | CONST        | 2020        | 3                  |        |                |             |             |
| Raintree Dr at Loop 101 Traffic Interchange                             | ACI-SAT-10-03-B      |                                  |                         | RARF      | PRE-DES/ DES | 2017        | 3                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | ROW          | 2018        | 3                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | CONST        | 2019        | 3                  |        |                |             |             |
| Northsight Blvd: Hayden Rd to Frank Lloyd Wright Blvd                   | ACI-SAT-10-03-C      |                                  |                         | RARF      | DES          | 2011-2013   | 3                  | A      |                |             |             |
|   |                      |                                  |                         | RARF      | ROW          | 2012/2013   | 3                  | A      |                |             |             |
|   |                      |                                  |                         | RARF      | CONST        | 2013-2015   | 3                  | A      |                |             |             |
| Frank Lloyd Wright Frontage Rd: Northsight Blvd to Greenway-Hayden Loop | ACI-SAT-10-03-D      |                                  |                         | RARF      | DES          | 2020        | 3                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | ROW          | 2021        | 3                  | D      |                |             |             |
|   |                      |                                  |                         | RARF      | CONST        | 2022        | 3                  | D      |                |             |             |
| Raintree Dr/Redfield Rd: Scottsdale Rd to Hayden Rd                     | ACI-SAT-10-03-E      |                                  |                         | RARF      | DES          | 2016        | 3                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | ROW          | 2017        | 3                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | CONST        | 2018        | 3                  |        |                |             |             |
| Raintree Drive Extension: 76th Pl to Hayden Rd                          | ACI-SAT-10-03-F      |                                  |                         | RARF      | DES          | 2015        | 3                  | A      |                |             |             |
|   |                      |                                  |                         | RARF      | ROW          | 2016        | 3                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | CONST        | 2017        | 3                  |        |                |             |             |
| Raintree Dr: Hayden Rd to Loop 101                                      | ACI-SAT-10-03-G      |                                  |                         | RARF      | DES          | 2015        | 3                  | A      |                |             |             |
|   |                      |                                  |                         | RARF      | ROW          | 2016        | 3                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | CONST        | 2017        | 3                  |        |                |             |             |
| Frank Lloyd Wright Blvd at 76th/78th/82nd St Intersection Improvements  | ACI-SAT-10-03-H      |                                  |                         | RARF      | DES          | 2012/2013   | 3                  | A      |                |             |             |
|   |                      |                                  |                         | RARF      | CONST        | 2014        | 3                  | A      |                |             |             |
|   |                      |                                  |                         | RARF      | SAVE         | 2015        |                    |        |                |             |             |
| Southbound Loop 101 Frontage Road Connections                           | ACI-SAT-10-03-I      |                                  |                         | RARF      | DES          | 2015        | 3                  | A      |                |             |             |
|   |                      |                                  |                         | RARF      | ROW          | 2016        | 3                  |        |                |             |             |
|   |                      |                                  |                         | RARF      | CONST        | 2017        | 3                  |        |                |             |             |

| FY09<br>2008\$ | FY10<br>2009\$ | FY11<br>2010\$ | FY12<br>2011\$ | FY13<br>2012\$* | FY14<br>2013\$* | FY15      | FY16  | FY17  | FY18  | FY19  | FY20  | FY21     | FY22  | FY23 | FY24 | FY25 | FY26 | Unfunded<br>Due to<br>Deficit |
|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------|-------|-------|-------|-------|-------|----------|-------|------|------|------|------|-------------------------------|
| PHASE II       |                |                |                |                 |                 | PHASE III |       |       |       |       |       | PHASE IV |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 | 0.102     |       |       |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           | 1.236 |       |       |       |       |          |       |      |      |      |      |                               |
|                |                |                | 0.744          |                 |                 |           |       |       |       |       |       |          |       |      |      |      |      |                               |
|                |                |                | 6.719          |                 |                 |           |       |       |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       |       | 0.756 |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       |       | 8.707 |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       |       | 0.501 |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       |       | 5.825 |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       |       | 0.539 |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       |       | 5.590 |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       |       | 1.408 |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       |       | 0.350 |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       | 4.225 |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       | 0.704 |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       | 0.350 |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       |       | 2.112 |       |       |          |       |      |      |      |      |                               |
|                |                |                | 0.384          | 0.496           | 0.069           |           |       |       |       |       |       |          |       |      |      |      |      |                               |
|                |                |                | 0.014          | 0.424           | 3.133           | 1.089     |       |       |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                | 0.429           | 3.547           | 4.289     |       |       |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       | 0.704 |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       | 1.408    |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       |       |       |       |       |          | 5.633 |      |      |      |      |                               |
|                |                |                |                |                 |                 |           | 0.352 |       |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       | 0.079 |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       |       | 3.521 |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 | 1.056     |       |       |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           | 5.017 |       |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       | 7.450 |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           | 0.704 |       |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       | 1.050 |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       |       | 4.550 |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 | 0.065           |           |       |       |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 | 0.333           |           |       |       |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 | 0.352     |       |       |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           | 1.204 |       |       |       |       |          |       |      |      |      |      |                               |
|                |                |                |                |                 |                 |           |       | 1.496 |       |       |       |          |       |      |      |      |      |                               |

| RTP Project  | RTP Code             | Remaining Regional Budget (FY15) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005\$    | FY07 2006\$ | FY08 2007\$ |
|--|----------------------|----------------------------------|-------------------------|-----------|------------|-------------|--------------------|--------|----------------|-------------|-------------|
|  |                      |                                  |                         |           |            |             |                    |        | <b>PHASE I</b> |             |             |
| Hayden Rd at Loop 101 Interchange Improvements                   | ACI-SAT-10-03-J      |                                  |                         | RARF      | DES        | 2023        | 3                  | D      |                |             |             |
|  |                      |                                  |                         | RARF      | ROW        | 2024        | 3                  | D      |                |             |             |
|  |                      |                                  |                         | RARF      | CONST      | 2025/2026   | 3                  | D      |                |             |             |
| Airpark DCR  | ACI-SAT-10-03-K      |                                  |                         | RARF      | DES        | 2013        |                    |        |                |             |             |
| <b>Scottsdale Rd: Thompson Peak Pkwy to Jomax Rd</b>             | <b>ACI-SCT-10-03</b> | <b>\$ 11,301,340</b>             | <b>\$ -</b>             |           |            |             |                    |        |                |             |             |
| Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase I  | ACI-SCT-10-03-A      |                                  |                         | RARF      | PRE DES    | 2009-2011   | 2                  | A      |                |             |             |
|  |                      |                                  |                         | RARF      | DES        | 2011/2012   | 2                  |        |                |             |             |
|  |                      |                                  |                         | RARF      | ROW        | 2012/2013   | 2                  |        |                |             |             |
|  |                      |                                  |                         | RARF      | CONST      | 2013-2015   | 2                  |        |                |             |             |
| Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase II | ACI-SCT-10-03-B      |                                  |                         | RARF      | DES        | 2018        | 2                  | D      |                |             |             |
|  |                      |                                  |                         | RARF      | ROW        | 2019        | 2                  | D      |                |             |             |
|  |                      |                                  |                         | RARF      | CONST      | 2020        | 2                  | D      |                |             |             |
| Scottsdale Rd: Pinnacle Peak Pkwy to Jomax Rd                    | ACI-SCT-10-03-C      |                                  |                         | RARF      | DES        | 2020        | 2                  | D      |                |             |             |
|  |                      |                                  |                         | RARF      | ROW        | 2021        | 2                  | D      |                |             |             |
|  |                      |                                  |                         | RARF      | CONST      | 2022        | 2                  | D      |                |             |             |
| <b>Scottsdale Rd: Jomax Rd to Carefree Hwy</b>                   | <b>ACI-SCT-20-03</b> | <b>\$ 28,496,613</b>             | <b>\$ -</b>             |           |            |             |                    |        |                |             |             |
| Scottsdale Rd: Jomax Rd to Dixileta Dr                           | ACI-SCT-20-03-A      |                                  |                         | RARF      | DES        | 2020        | 3                  |        |                |             |             |
|  |                      |                                  |                         | RARF      | ROW        | 2020        | 3                  |        |                |             |             |
|  |                      |                                  |                         | RARF      | CONST      | 2020/2021   | 3                  | D      |                |             |             |
| Scottsdale Rd: Dixileta Dr to Ashler Hills Dr                    | ACI-SCT-20-03-B      |                                  |                         | RARF      | DES        | 2020        | 3                  |        |                |             |             |
|  |                      |                                  |                         | RARF      | ROW        | 2021        | 3                  | D      |                |             |             |
|  |                      |                                  |                         | RARF      | CONST      | 2022/2023   | 3                  | D      |                |             |             |
| Scottsdale Rd: Ashler Hills Dr to Carefree Hwy                   | ACI-SCT-20-03-C      |                                  |                         | RARF      | DES        | 2022        | 3                  |        |                |             |             |
|  |                      |                                  |                         | RARF      | ROW        | 2023        | 3                  | D      |                |             |             |
|  |                      |                                  |                         | RARF      | CONST      | 2024        | 3                  | D      |                |             |             |
| <b>Shea Blvd: SR-101L to SR-87</b>                               | <b>ACI-SHA-20-03</b> | <b>\$ 17,197,554</b>             |                         |           |            |             |                    |        |                |             |             |
| Shea Blvd at 90th/92nd/96th: Intersection Improvements           | ACI-SHA-20-03-A      |                                  |                         | RARF      | DES        | 2005        | 4                  | A/CO   |                |             |             |
|  |                      |                                  |                         | RARF      | ROW        | 2006        | 4                  | A/CO   |                |             |             |
|  |                      |                                  |                         | RARF      | CONST      | 2007        | 4                  | A/CO   |                |             |             |
| Shea Auxiliary Lane from 90th St to Loop 101                     | ACI-SHA-20-03-B      |                                  |                         | RARF      | DES        | 2016        | 4                  | A      |                |             |             |
|  |                      |                                  |                         | RARF      | ROW        | 2017        | 4                  | A      |                |             |             |
|  |                      |                                  |                         | RARF      | CONST      | 2018        | 4                  | A      |                |             |             |
| Shea Blvd at Via Linda (Phase 1): Intersection Improvements      | ACI-SHA-20-03-C      |                                  |                         | RARF      | DES        | 2005        | 4                  | A/CO   |                |             |             |
|  |                      |                                  |                         | RARF      | CONST      | 2006        | 4                  | A/CO   |                |             |             |
| Shea Blvd at Via Linda (Phase 2): Intersection Improvements      | ACI-SHA-20-03-D      |                                  |                         | RARF      | DES        | 2024        | 4                  |        |                |             |             |
|  |                      |                                  |                         | RARF      | ROW        | 2025        | 4                  |        |                |             |             |
|  |                      |                                  |                         | RARF      | CONST      | 2025        | 4                  |        |                |             |             |
| Shea Blvd at 120/124th St: Intersection Improvements             | ACI-SHA-20-03-E      |                                  |                         | RARF      | DES        | 2010        | 4                  | A      |                |             |             |
|  |                      |                                  |                         | RARF      | ROW        | 2010/2011   | 4                  | A      |                |             |             |



| RTP Project   | RTP Code        | Remaining Regional Budget (FY15) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005\$    | FY07 2006\$   | FY08 2007\$   |
|---|-----------------|----------------------------------|-------------------------|-----------|------------|-------------|--------------------|--------|----------------|---------------|---------------|
|   |                 |                                  |                         |           |            |             |                    |        | <b>PHASE I</b> |               |               |
|   |                 |                                  |                         | RARF      | CONST      | 2011/2012   | 4                  | A      |                |               |               |
| Shea Blvd at Mayo/134th St: Intersection Improvements           | ACI-SHA-20-03-F |                                  |                         | RARF      | DES        | 2005        | 4                  | A/CO   |                |               |               |
|   |                 |                                  |                         | RARF      | CONST      | 2006        | 4                  | A/CO   |                |               |               |
| Shea Blvd: SR-101L to 96th St: ITS Improvements                 | ACI-SHA-20-03-G |                                  |                         | RARF      | DES        | 2009        | 4                  | A      |                |               |               |
|   |                 |                                  |                         | RARF      | CONST      | 2009/2010   | 4                  | A      |                |               |               |
| Shea Blvd: 96th St to 144th St: ITS Improvements                | ACI-SHA-20-03-H |                                  |                         | RARF      | DES        | 2025        | 4                  |        |                |               |               |
|   |                 |                                  |                         | RARF      | ROW        | 2025        | 4                  |        |                |               |               |
|   |                 |                                  |                         | RARF      | CONST      | 2025        | 4                  |        |                |               |               |
| Shea Blvd at Loop 101: Intersection Improvements                | ACI-SHA-20-03-I |                                  |                         | RARF      | DES        | 2025        | 4                  |        |                |               |               |
|   |                 |                                  |                         | RARF      | ROW        | 2025        | 4                  |        |                |               |               |
|   |                 |                                  |                         | RARF      | CONST      | 2025        | 4                  |        |                |               |               |
| Shea Blvd at 110th St: Intersection Improvements                | ACI-SHA-20-03-J |                                  |                         | RARF      | DES        | 2025        | 4                  |        |                |               |               |
|   |                 |                                  |                         | RARF      | ROW        | 2025        | 4                  |        |                |               |               |
|   |                 |                                  |                         | RARF      | CONST      | 2025        | 4                  |        |                |               |               |
| Shea Blvd at 114th St: Intersection Improvements                | ACI-SHA-20-03-K |                                  |                         | RARF      | DES        | 2018        | 4                  | A      |                |               |               |
|   |                 |                                  |                         | RARF      | ROW        | 2018        | 4                  | A      |                |               |               |
|   |                 |                                  |                         | RARF      | CONST      | 2019        | 4                  | A      |                |               |               |
| Shea Blvd at Frank Lloyd Wright Blvd: Intersection Improvements | ACI-SHA-20-03-L |                                  |                         | RARF      | DES        | 2016        | 4                  | A      |                |               |               |
|   |                 |                                  |                         | RARF      | ROW        | 2017        | 4                  | A      |                |               |               |
|   |                 |                                  |                         | RARF      | CONST      | 2017        | 4                  | A      |                |               |               |
| Shea Blvd at 115th St: Intersection Improvements                | ACI-SHA-20-03-M |                                  |                         | RARF      | DES        | 2025        | 4                  |        |                |               |               |
|   |                 |                                  |                         | RARF      | ROW        | 2025        | 4                  |        |                |               |               |
|   |                 |                                  |                         | RARF      | CONST      | 2025        | 4                  |        |                |               |               |
| Shea Blvd at 125th St: Intersection Improvements                | ACI-SHA-20-03-N |                                  |                         | RARF      | DES        | 2025        | 4                  |        |                |               |               |
|   |                 |                                  |                         | RARF      | ROW        | 2025        | 4                  |        |                |               |               |
|   |                 |                                  |                         | RARF      | CONST      | 2025        | 4                  |        |                |               |               |
| Shea Blvd at 135th St: Intersection Improvements                | ACI-SHA-20-03-O |                                  |                         | RARF      | DES        | 2025        | 4                  |        |                |               |               |
|   |                 |                                  |                         | RARF      | ROW        | 2025        | 4                  |        |                |               |               |
|   |                 |                                  |                         | RARF      | CONST      | 2025        | 4                  |        |                |               |               |
| Shea Blvd at 136th St: Intersection Improvements                | ACI-SHA-20-03-P |                                  |                         | RARF      | DES        | 2025        | 4                  |        |                |               |               |
|   |                 |                                  |                         | RARF      | ROW        | 2025        | 4                  |        |                |               |               |
|   |                 |                                  |                         | RARF      | CONST      | 2025        | 4                  |        |                |               |               |
| Legacy Dr: Hayden Rd to 88th Street                             | ACI-UNH-10-03   | \$ 2,072,944                     | \$ 10,021,458           |           |            |             |                    |        |                |               |               |
|   |                 |                                  |                         | STP-MAG   | DES        | 2023        | 4                  |        |                |               |               |
|   |                 |                                  |                         | STP-MAG   | ROW        | 2024        | 4                  |        |                |               |               |
|   |                 |                                  |                         | STP-MAG   | CONST      | 2025        | 4                  |        |                |               |               |
| <b>MAG/MULTI-AGENCY</b>   |                 |                                  |                         |           |            |             |                    |        |                |               |               |
| ITS Program   | AOP-ITS-10-03   |                                  | \$ -                    | CMAQ      |            | 2006-2026   |                    |        |                |               | 4.926         |
| <b>TOTAL</b>  |                 |                                  |                         |           |            |             |                    |        | <b>7.027</b>   | <b>14.208</b> | <b>28.326</b> |

| FY09<br>2008\$ | FY10<br>2009\$ | FY11<br>2010\$ | FY12<br>2011\$ | FY13<br>2012\$* | FY14<br>2013\$* | FY15      | FY16   | FY17   | FY18   | FY19   | FY20    | FY21     | FY22    | FY23    | FY24   | FY25   | FY26   | Unfunded<br>Due to<br>Deficit |
|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------|--------|--------|--------|--------|---------|----------|---------|---------|--------|--------|--------|-------------------------------|
| PHASE II       |                |                |                |                 |                 | PHASE III |        |        |        |        |         | PHASE IV |         |         |        |        |        |                               |
|                |                | 0.130          |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        |                               |
| 0.019          |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        |                               |
| 0.143          |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        |                               |
|                |                | 0.114          |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        |                               |
|                |                | 0.230          |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        | 0.443  |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        | 0.443  |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        | 1.475  |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        | 0.406  |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        | 0.332  |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        | 2.951  |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        | 0.044  |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        | 0.089  |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        | 0.133  |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          | 0.044   |         |        |        |        |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          | 0.089   |         |        |        |        |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          | 0.133   |         |        |        |        |                               |
|                |                |                |                |                 |                 |           | 0.148  |        |        |        |         |          |         |         |        |        |        |                               |
|                |                |                |                |                 |                 |           |        | 0.148  |        |        |         |          |         |         |        |        |        |                               |
|                |                |                |                |                 |                 |           |        | 0.369  |        |        |         |          |         |         |        |        |        |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        | 0.016                         |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        | 0.032                         |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        | 0.063                         |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        | 0.088                         |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        | 0.088                         |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        | 0.704                         |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        | 0.016                         |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        | 0.032                         |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        | 0.063                         |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        | 0.221                         |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        | 0.007                         |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        | 0.148                         |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        |        |                               |
|                |                |                |                |                 |                 |           |        |        |        |        |         |          |         |         |        |        | 2.073  | 10.021                        |
| 4.993          | 4.536          | 5.393          | 5.340          | 6.891           | 7.464           | 6.235     | 6.194  | 6.626  | 7.358  |        |         |          |         |         |        |        |        |                               |
| 64.450         | 60.395         | 79.812         | 94.718         | 68.588          | 63.903          | 87.654    | 65.489 | 84.289 | 77.065 | 88.063 | 107.770 | 121.384  | 109.670 | 102.228 | 98.199 | 94.195 | 98.795 | 196.451                       |

## COMPLETED PROJECTS

Since 2006, 48 projects have been completed and are now open to traffic. Eight agencies in the MAG Region have completed projects in the ALCP. The Table below indicates the completed projects in the ALCP by agency, location, and fiscal year completed.

| LEAD AGENCY     | RTP ID          | LOCATION  | FISCAL YEAR COMPLETED | ORIGINAL RTP PHASE |
|-----------------|-----------------|---|-----------------------|--------------------|
| Phoenix         | ACI-HPV-20-03-A | Happy Valley: I-17 to 35th Avenue   | 2005                  | IV                 |
| Chandler        | All-ARZ-30-03   | Arizona Ave at Chandler Blvd  | 2006                  | II                 |
| Chandler        | All-ARZ-10-03   | Arizona Ave at Elliot Rd  | 2006                  | IV                 |
| Gilbert         | ACI-VAL-20-03   | Val Vista Dr: Warner Rd to Pecos Rd   | 2006                  | II                 |
| Scottsdale      | ACI-SHA-20-03-C | Shea at Via Linda (Phase1)  | 2006                  | IV                 |
| Scottsdale      | ACI-SHA-20-03-F | Shea Blvd at Mayo/134th Street  | 2006                  | IV                 |
| Chandler        | All-ARZ-20-03   | Arizona Ave at Ray Rd   | 2007                  | I                  |
| Scottsdale      | ACI-SHA-20-03-A | Shea at 90th/92nd/96th Streets  | 2007                  | IV                 |
| Chandler        | ACI-PRC-10-03-H | Price Rd: Santan to Germann   | 2008                  | III                |
| Peoria          | ACI-LKP-10-03-B | Lake Pleasant Pkwy: Union Hills Dr to Dynamite Rd                                   | 2008                  | II                 |
| Scottsdale      | ACI-PMA-10-03-B | Pima Rd at Happy Valley Rd  | 2008                  | II                 |
| Scottsdale      | ACI-PMA-10-03-F | Pima Rd: SR101L to Thompson Peak Parkway  | 2008                  | II                 |
| Chandler        | ACI-QNC-10-03-A | Queen Creek Rd: Arizona Ave to McQueen Rd   | 2009                  | II                 |
| Gilbert         | ACI-PWR-10-03-A | Power Rd at Pecos: Intersection Improvement   | 2009                  | IV                 |
| Maricopa County | ACI-ELM-10-03-D | El Mirage Rd: Deer Valley Drive to Loop 303   | 2009                  | III                |
| Maricopa County | ACI-PWR-20-03-B | Power Rd: Baseline Rd to East Maricopa Floodway                                     | 2009                  | II                 |
| Scottsdale      | ACI-SFN-10-03-A | Loop 101 (Pima Fwy) North Frontage Rd: Hayden Rd to Scottsdale Rd                   | 2009                  | I                  |
| Chandler        | ACI-GIL-10-03-A | Gilbert Rd: SR202L/Germann Rd to Queen Creek Rd                                     | 2010                  | IV                 |
| Fountain Hills  | ACI-SHA-10-03-A | Shea Blvd: Palisades Blvd. to Fountain Hills Blvd. (Design only)                    | 2010                  | I                  |
| Gilbert         | All-WNR-10-03   | Warner Rd at Cooper Rd  | 2010                  | I                  |
| Mesa            | All-GIL-10-03   | Gilbert Rd at University Dr   | 2010                  | IV                 |
| Peoria          | ACI-BRD-10-03-A | Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to 83rd Ave/Lake Pleasant Parkway | 2010                  | I                  |
| Peoria          | ACI-HPV-10-03-B | Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave                                     | 2010                  | IV                 |
| Peoria          | ACI-BRD-10-03-B | Loop 101 (Agua Fria Fwy) at Beardsley Rd/Union Hills Dr                             | 2010                  | I                  |
| Chandler        | All-CHN-20-03   | Chandler Blvd at Dobson Rd  | 2011                  | I                  |
| Mesa            | All-DOB-10-03   | Dobson Rd at Guadalupe Rd   | 2011                  | I                  |
| Mesa            | ACI-GRN-20-03-A | Greenfield Rd: Baseline Rd to Southern Ave  | 2011                  | I                  |
| Mesa            | ACI-HWS-10-03-D | Hawes Rd: Santan Fwy to Ray Rd  | 2011                  | IV                 |
| Mesa            | ACI-RAY-20-03-A | Ray Rd: Sossaman Rd to Ellsworth Rd   | 2011                  | IV                 |
| Maricopa County | ACI-ELM-10-03-A | El Mirage Rd: Bell Rd to Deer Valley Drive  | 2011                  | III                |
| Chandler        | All-RAY-10-03   | Ray Rd at Alma School Rd: Intersection Improvements                                 | 2012                  | II                 |

| LEAD AGENCY     | RTP ID                             | LOCATION   | FISCAL YEAR COMPLETED | ORIGINAL RTP PHASE |
|-----------------|------------------------------------|--|-----------------------|--------------------|
| Scottsdale      | ACI-PMA-30-03-B                    | Pima Rd: Via De Ventura to Krail   | 2012                  | I                  |
| Scottsdale      | ACI-SHA-20-03-E                    | Shea Blvd at 120/124 <sup>th</sup> St: Intersection Improvements   | 2012                  | IV                 |
| Gilbert         | ACI-QNC-10-03-C                    | Queen Creek Rd: Val Vista Dr to Higley Rd  | 2012                  | II                 |
| Scottsdale      | ACI-PMA-10-03-A                    | Pima Rd: Thompson Peak Pkwy to Pinnacle Peak   | 2012                  | II                 |
| Scottsdale      | ACI-SHA-20-03-G                    | Shea Blvd: SR-101L to 96 <sup>th</sup> Street: ITS Improvements  | 2012                  | IV                 |
| Maricopa County | ACI-ELM-20-03-B                    | El Mirage Rd: Northern to Cactus (design only)   | 2013                  | II                 |
| Peoria          | ACI-BRD-10-03-C                    | 83 <sup>rd</sup> Ave: Butler Rd to Mountain View   | 2013                  | II                 |
| Peoria          | ACI-BRD-10-03-D                    | 75 <sup>th</sup> Ave at Thunderbird Rd: Intersection Improvement   | 2013                  | II                 |
| Phoenix         | ACI-SON-10-03                      | Sonoran Blvd: 15 <sup>th</sup> Ave to Cave Creek   | 2013                  | II                 |
| Scottsdale      | ACI-SAT-10-03-H                    | Frank Lloyd Wright at 76 <sup>th</sup> /78 <sup>th</sup> /82 <sup>nd</sup> Street: Intersection Improvements | 2014                  | III                |
| Maricopa County | ACI-NOR-30-03-A<br>ACI-NOR-30-03-B | Northern Parkway: Sarival to Dysart  | 2014                  | I                  |
| Mesa            | ACI-PWR-10-03-B                    | Power Rd: Santan Fwy to Pecos Rd   | 2014                  | IV                 |
| Chandler        | ACI-GIL-10-03-B                    | Gilbert Rd: Queen Creek Rd to Hunt Highway (design & right-of-way only)                                      | 2014                  | IV                 |
| Mesa            | ACI-MES-10-03-A                    | Mesa Drive: US 60 to Southern Ave  | 2014                  | I                  |
| Scottsdale      | ACI-SAT-10-03-C                    | Northsight Blvd: Hayden to Frank Lloyd Wright Blvd   | 2014                  | III                |
| Scottsdale      | ACI-SCT-10-03-B                    | Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd (Phase I)  | 2014                  | II                 |
| Maricopa County | ACI-ELM-20-03-A                    | El Mirage Rd: Bell Rd to Picerne Dr  | 2014                  | II                 |

**REGIONAL TRANSPORTATION PLAN PHASES**

Phase I: 2006-2010

Phase III: 2016-2020

Phase II: 2011-2015

Phase IV: 2021-2026

## MAG IMPLEMENTATION STUDIES

According to House Bill 2546, 10.5 percent of Regional Area Road Funds (RARF) collected is to be allocated to arterial streets, including capital expenses and implementation studies. As established in the MAG Regional Transportation Plan approved in 2003, approximately 3.65% percent of the ALCP RARF funds are allocated for planning studies for the region. Implementation studies are conducted by MAG and approved in the MAG Unified Planning Work Program (UPWP).

The funding allocated for implementation studies is contingent on RARF revenue collections. As a result, the amounts programmed in the ALCP are estimates derived the Arizona Department of Transportation (ADOT) RARF Revenue Forecasts published annually. The remaining regional budget for the implementation studies fluctuate concurrently with the forecasts. Therefore, the amount of funding published in the ALCP varies by fiscal year. Table 1 details all implementation studies funded by RARF Revenues to date.

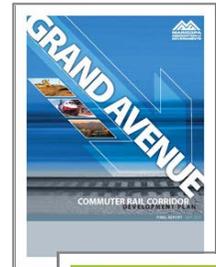
**TABLE 1 MAG IMPLEMENTATION STUDIES**

| RTP Code        | Implementation Study Name  | Funding Amount (millions) | Fiscal Year(s) |
|-----------------|--|---------------------------|----------------|
|                 |  |                           |                |
| APL-MAG-10-03-A | MAG Commuter Rail Corridor Development Plan (Grand Avenue Plan)                              | 0.600                     | 2009           |
| APL-MAG-10-03-B | High Speed Passenger Rail Strategic Plan - Phase II Report                                   | 0.020                     | 2007           |
| APL-MAG-10-03-C | UP Yuma West Commuter Rail Corridor Development Plan and Commuter Rail System Study          | 1.055                     | 2009           |
| APL-MAG-10-03-D | Development of Activity-Based Travel Forecasting Model                                       | 0.021                     | 2009           |
| APL-MAG-10-03-E | Northwest Valley Local Transit System Study  | 0.078                     | 2012           |
| APL-MAG-10-03-F | US-60/Grand Avenue Corridor Optimization, Access Management Plan, and System Study (COMPASS) | 0.850<br>0.057            | 2012<br>2014   |
| APL-MAG-10-03-G | MAG FY13 RTP Implementation On-Call Consultants  | 1.569                     | 2013           |
| APL-MAG-10-03-H | Phase II- Inner Loop Traffic Operations Model  | 0.171                     | 2013           |
| APL-MAG-10-03-I | MAG Managed Lanes Network Development Strategy - Phase I                                     | 0.733                     | 2013           |
| APL-MAG-10-03-J | Gila Bend Small Area Transportation Study  | 0.052                     | 2013           |
| APL-MAG-10-03-K | Southwest Valley Local Transit System Study  | 0.133                     | 2013           |
| APL-MAG-10-03-L | Freight Framework Study  | 0.847                     | 2013           |
| APL-MAG-10-03-M | Central Phoenix Transportation Framework Study - Phase II                                    | 0.190                     | 2014           |
| APL-MAG-10-03-N | Public Opinion Consulting Services/Survey  | 0.050                     | 2014           |
| APL-MAG-10-03-O | Travel Surveys-Data Application On-Call Development  | 0.028                     | 2014           |
| APL-MAG-10-03-P | Travel Surveys-Data Application On-Call Contract   | 1.657                     | 2014           |

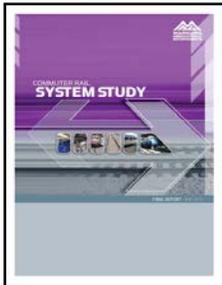
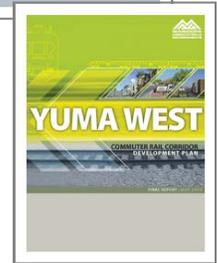
The High-Speed Passenger Rail Strategic Plan - Phase II Report (APL-MAG-10-03-B), an ADOT managed study, focused on the development and implementation of passenger rail in Arizona. The Study included an Environmental Impact Statement (EIS) for a new intercity passenger rail service in the Sun Corridor between

Phoenix and Tucson. The EIS completed the majority of the environmental analysis necessary for project development and resulted in a selection of alternatives for further design and feasibility studies. For additional information on the study, please visit the ADOT website at <http://www.azdot.gov/intercityrail/>.

The MAG Commuter Rail (Grand Avenue) Corridor Development Plan (APL-MAG-10-03-A) provided a detailed evaluation of the feasibility and necessary elements to successfully implement commuter rail service along the BNSF Railway (Burlington Northern/Santa Fe) Phoenix Subdivision between Phoenix and Wickenburg. For additional information on the study, please visit the MAG website at: <http://www.azmag.gov/Projects/Project.asp?CMSID=1073&CMSID2=1077>.

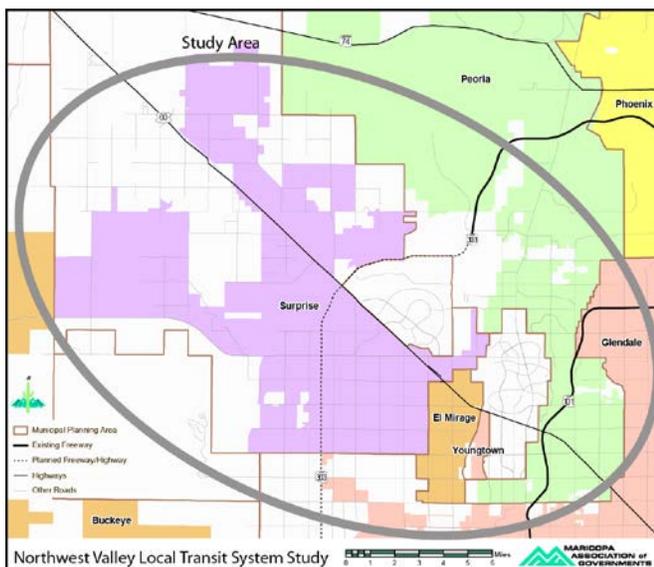


Similarly, the Yuma West Commuter Rail Corridor Development Plan (APL-MAG-10-03-C) evaluated the feasibility and necessary elements to implement successfully commuter rail service along the Yuma West rail line between Buckeye and Union Station in downtown Phoenix, with a conceptual evaluation of the issues associated with extending the corridor to the Tempe Branch line in Tempe. For additional information on the Yuma West Study, please visit the MAG website at <http://www.azmag.gov/Projects/Project.asp?CMSID=1077&CMSID2=1078>.



The Commuter Rail System Study was conducted in conjunction with the Yuma West Study and evaluated commuter rail options for the MAG region and potential connecting routes immediately adjacent to the MAG region, including the Union Pacific Railroad's Southeast Line to Queen Creek, the Chandler Branch to Sun Lakes and the Tempe Branch to West Chandler/I-10. The study established priorities for implementing commuter rail service through an evaluation of ridership potential, operating strategies, and associated capital and operating costs. Additional information on the Commuter Rail System Study can be located on the MAG Website at <http://www.azmag.gov/Projects/Project.asp?CMSID=1073&CMSID2=1076>.

The Activity-Based Travel Demand Forecasting Model (APL-MAG-10-03-D) is a new generation modeling tool. The model allows the elimination of the most significant limitations and constraints of the traditional four-step based modeling procedures. The need to address these limitations was pointed out at numerous professional forums and thoroughly documented in the milestone Transportation Research Board (TRB) Special Report 288. The MAG Activity-Based Model development is currently in its third, conclusive phase.



The Northwest Valley Local Transit System Study (APL-MAG-10-03-E) will develop a three-phased plan of short, mid, and long-range strategies for local transit. The study stems from the increased demand for transit service that arose because of the rapid growth in Maricopa County's northwest valley throughout the past ten years. The study area includes portions of the City of Glendale and City of Peoria as well as the City of Surprise, City of El Mirage, Town of Youngtown, and portions of unincorporated Maricopa County. Sun City, Sun City West and Sun City Festival are also included in the study area. Ultimately, the plan arising from this study will serve as a blueprint for a sustainable and market-based local transit system which ties into the regional transit network. The Northwest Valley Local Transit System Study is due to be completed by June, 2013. For additional information on the study, please visit the MAG website at <http://www.azmag.gov/Projects/Project.asp?CMSID=4215&CMSID2=4206>.

The US-60/Grand Avenue Corridor Optimization, Access Management Plan, and System Study (COMPASS) study (APL-MAG-10-03-F) will identify a long-term solution to accommodate travel demand and adjacent property access. It will establish operating principles to improve the effectiveness of traffic operations and prepare an access management plan that will provide a detailed milepost-by-milepost description of adjacent property access along the Grand Avenue corridor. The study area includes US-60/Grand Avenue from Willetta Street in Phoenix to Loop 303. The COMPASS study began in May, 2012 and is due to be completed in 18 months. For additional information on the study, please visit the MAG website at:



<http://www.azmag.gov/Projects/Project.asp?CMSID=4206&CMSID2=4463>

The MAG FY13 RTP Implementation On-Call Consultants project (APL-MAG-10-03-G) includes a total of seven (7) FY2013 on-call consultants that provide services relating to the implementation of Proposition 400. The on-call consultants will provide services on the following contracts: Traffic Signal Optimization Program (regional ITS), Transportation Planning Services On-Call, Regional ITS Architecture (RIA) Phase II Web Application (regional ITS), Feasibility Study for Probe-Based Vehicle Speed Data (regional ITS), Evaluation of Adaptive Traffic Control Systems and Implementation Considerations (regional ITS), Transportation Model Re-Calibration (transportation demand modeling), and Regional Traffic Data Collection and Management (transportation demand modeling).

The Phase II-Inner Loop Traffic Operations Model (APL-MAG-10-03-H) will develop an environmentally sustainable multi-modal transportation network in the study area to determine and prioritize operational and safety improvements and form a framework for regional connections and roadways within the study area. The study area is bounded by the Loop 101/Agua Fria-Pima freeways on the north, Loop 101/Pima-Price Freeways on the east, the Gila River Indian Community on the south, and the 99th Avenue-Loop 101/Agua Fria Freeway corridor on the west; including portions or all of the Cities of Phoenix, Tolleson, Glendale, Peoria, Scottsdale, Paradise Valley, Tempe, Chandler, and the Town of Guadalupe.

The MAG Managed Lanes Feasibility Study - Phase I (APL-MAG-10-03-I) is meant to provide a regional context for work already underway, determine whether a regional Managed Lanes network is warranted, and, if applicable, set the stage for the next steps in developing a regional Managed Lanes network. Findings from this study are expected to inform development of regional policies guiding the implementation of managed lanes within the MAG region, as well as identify candidate managed lanes corridors for near- and/or mid-term implementation. As such, this study covers the first phase of what is envisioned to be a multi-phase effort. Phase I includes an assessment of HOV lane use on the MAG Regional Freeway Network (based on existing data); identification of critical gaps in the existing HOV lane network; assessment of the basic soundness of a Managed Lanes network concept and the feasibility of Managed Lanes as a congestion management strategy and/or financing mechanism; planning level estimates of Managed Lanes travel demand and potential revenues; and a phased implementation strategy. For additional information on this study, please visit the MAG website at: <http://www.azmag.gov/Projects/Project.asp?CMSID=1058&CMSID2=4190>

The Gila Bend Small Area Transportation Study (APL-MAG-10-03-J) will formally accept and incorporate the recommended transportation framework identified in the MAG Interstate 8/10 Hidden Valley Transportation Framework Study as part of the Town of Gila Bend's transportation network. The Study will also inventory existing conditions, identify deficiencies, forecast needs, develop transportation policy, and identify and analyze alternative solutions that will increase mobility and access for the residents of Gila Bend, regional commuters, and freight throughout the Gila Bend Planning Area. The final product of this Study is to develop a comprehensive transportation master plan that will guide the development of the Town and the region for the future.



The Southwest Valley Local Transit System Study (APL-MAG-10-03-K) will identify opportunities and strategies for improving the existing transit service in the southwest valley and to develop a short, mid, and long range local transit plan that effectively provides circulation within the southwest valley and also connects to the regional transit system. The study area

generally includes the area west of 75th Avenue to about 331st Avenue, south of Camelback Road, along the Interstate-10 West (I-10 W) corridor, and the southernmost portion of the cities of Buckeye, Goodyear, and Avondale. Communities that will participate in the study include Avondale, Buckeye, Goodyear, Litchfield Park, west Phoenix, Tolleson, and the surrounding unincorporated portions of Maricopa County; agencies that will participate in this study include METRO Light Rail and the Regional Public Transportation Authority (RPTA). For additional information on this study, please visit the MAG website at:

<http://www.azmag.gov/Projects/Project.asp?CMSID=4173>

The Freight Framework Study (APL-MAG-10-03-L) will develop a multimodal freight framework that will describe the movement of goods (truck, rail, air, and pipeline) through the study area, identify possible network deficiencies to the safe and efficient flow of goods in, out, through and within the region and propose strategies to improve the transportation network that will enhance regional mobility for freight. The study will also prepare a commodity flow summary and develop an inland port market assessment that will identify freight related economic development opportunities in the study area.



The Central Phoenix Transportation Framework Study (APL-MAG-10-03-M) is a study bounded by the Loop 101/Agua Fria-Pima freeways on the north, Loop 101/Pima-Price Freeways on the east, the Gila River Indian Community on the south, and the 99th Avenue-Loop 101/Agua Fria Freeway corridor on the west. It includes portions or all of the Cities of Phoenix, Tolleson, Glendale, Peoria, Scottsdale, Paradise Valley, Tempe, Chandler, and the Town of Guadalupe. The purpose of this project is to develop an environmentally sustainable multi-modal transportation network in the study area, to determine

and prioritize operational and safety improvements, and form a framework for regional connections and roadways within the study area. For additional information on this study, please visit the Central Phoenix Transportation Framework Study website at:

<http://www.bqaz.org/phxFramework.asp>

The Public Opinion Consulting Services/Survey project (APL-MAG-10-03-N) will gather public opinion qualitative and quantitative data to help develop the next generation of the Regional Transportation Plan (RTP). The project will include a statistically valid telephone survey and focus groups. Ultimately, the information generated from this project will help inform policy makers of citizen preferences.

The Travel Surveys-Data Application On-Call Development (APL-MAG-10-03-O) and Travel Surveys-Data Application On-Call Contract (APL-MAG-10-03-P) provide MAG with specialized services in the area of travel surveys and travel data applications for transportation modeling and transportation system analysis. Projects performed by consultants as part of these implementation studies may include the MAG household travel survey, the MAG regional workplace and establishment survey, collection of employer information and preparation of sampling frame for the MAG regional establishment survey, MAG regional household survey data collection, person counts and vehicle counts, and a survey of employees and visitors for the MAG regional establishment survey, among others.

## DELETIONS & SUBSTITUTE PROJECTS

Per the Section 220 of the ALCP Policies and Procedures approved by the MAG Regional Council, Lead Agencies may delete and/or substitute projects in the ALCP if the original project is deemed not feasible. Substitute projects must be in the same jurisdiction, use the regional funds allocated to the original project; and relieve congestion and improve mobility in the same general area addressed by the original project, if possible. In addition, substitute projects may not be completed prior to inclusion in the Arterial Life Cycle Program.

| LEAD AGENCY             | RTP ID (S)                         | LOCATION  | DESCRIPTION  | DATE APPROVED |
|-------------------------|------------------------------------|---|--|---------------|
| <b>FISCAL YEAR 2008</b> |                                    |   |  |               |
| Scottsdale              | ACI-SFS-10-03<br>ACI-PMA-10-03     | SR101L South Frontage Roads: Hayden Rd to Pima Rd           | Frontage Rd project deleted, and the regional funds were reallocated to Pima Rd: SR101L to Thompson Peak Parkway project.  | 6/25/2008     |
| <b>FISCAL YEAR 2009</b> |                                    |   |  |               |
| Scottsdale              | ACI-SAT-10-03                      | Scottsdale Airpark Tunnel                                   | Tunnel project deleted after a study determined the project was not feasible. A series of substitute arterial capacity and intersection improvement projects in the vicinity of the airpark were added to the program.   | 6/24/2009     |
| <b>FISCAL YEAR 2010</b> |                                    |   |  |               |
| Chandler                | ACI-PRC-10-03                      | Price Road Extension  | Project deleted after Chandler's Transportation Master Plan Update indicated a change in the City's needs. A series of substitute arterial and capacity intersection improvements were added to the ALCP.  | 7/28/2010     |
| <b>FISCAL YEAR 2011</b> |                                    |   |  |               |
| Scottsdale              | ACI-SAT-10-03-H                    | Hayden Rd: Redfield to Raintree                             | The Hayden Rd project was deleted after the Airpark Phase I Study indicated other planned improvements would sufficiently address congestion. Three arterial intersection improvements were added on Frank Lloyd Wright at 76 <sup>th</sup> /78 <sup>th</sup> /82 <sup>nd</sup> Streets. | 9/21/2011     |
| Scottsdale              | ACI-SAT-10-03-I                    | CAP Canal South Frontage Rd: Loop 101 to Frank Lloyd Wright | The CAP Canal South Frontage Rd was deleted and replaced with three substitute frontage road projects in the vicinity of the airpark. One of the three frontage roads will be along the CAP in the area of the previous project.   | 9/21/2011     |
| <b>FISCAL YEAR 2013</b> |                                    |   |  |               |
| Mesa                    | ACI-BSL-10-03-A<br>ACI-BSL-10-03-B | Baseline Rd: Power Rd to Meridian                           | The project was substantially completed and the remaining improvements will be completed by adjacent property developers. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.   | 10/24/2012    |

| LEAD AGENCY                     | RTP ID (S)                         | LOCATION  | DESCRIPTION  | DATE APPROVED |
|---------------------------------|------------------------------------|---|--|---------------|
| <b>FISCAL YEAR 2013 (CONT.)</b> |                                    |   |  |               |
| Mesa                            | All-CCB-20-03                      | County Club Dr at Brown Rd                                | The project was not needed in the planned time horizon due to a change in the rate and pattern of development. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.            | 10/24/2012    |
| Mesa                            | ACI-CRS-10-03-C                    | Crismon Rd: Ray Rd to German Rd                           | The remaining improvements associated with the project will be completed by adjacent property developers. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.                 | 10/24/2012    |
| Mesa                            | ACI-GER-10-03                      | Germann Rd: Ellsworth Rd to Signal Butte Rd               | The remaining improvements associated with the project will be completed by adjacent property developers. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.                 | 10/24/2012    |
| Mesa                            | ACI-GUD-10-03                      | Guadalupe Rd: Power Rd to Meridian Rd                     | The project was substantially completed and the remaining improvements will be completed by adjacent property developers. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project. | 10/24/2012    |
| Mesa                            | ACI-HIG-10-03<br>All-HIG-10-03     | Higley Rd Parkway: SR 202L to SR 202L Grade Separations   | The projects were not feasible due to concerns over neighborhood impacts.  | 10/24/2012    |
| Mesa                            | ACI-MCK-20-03-D<br>ACI-MCK-20-03-F | McKellips Rd at Power Rd and McKellips Rd at Val Vista Dr | The project was substantially completed and the remaining improvements will be completed by adjacent property developers. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project. | 10/24/2012    |
| Mesa                            | ACI-MER-10-03                      | Meridian Rd: Baseline Rd to German Rd                     | The project was not needed in the planned time horizon due to a change in the rate and pattern of development. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.            | 10/24/2012    |
| Mesa                            | ACI-THM-10-03                      | Thomas Rd: Gilbert Rd to Val Vista Dr                     | The project was not needed in the planned time horizon due to a change in the rate and pattern of development. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.            | 10/24/2012    |

FISCAL YEAR 2015

|          |   |   |   |           |
|----------|---|---|---|-----------|
| Chandler | AII-CHN-30-03<br>AII-KYR-10-03<br>AII-RAY-50-03 | Chandler Blvd at Kyrene Rd, Kyrene Rd at Ray Rd, and Ray Rd at Rural Rd | The intersection improvement projects ranked low based on capacity and safety measures compared to other intersections, and improvements were not needed within the time horizon of the ALCP. Regional funds were reallocated to Cooper Road: South of Queen Creek to Riggs Rd (ACI-COP-10-03)      | 6/25/2014 |
| Chandler | ACI-PRC-10-03-F                                 | Price Rd at Germann Rd  | The intersection improvement project ranked low based on capacity and safety measures compared to other intersections, and improvements were not needed within the time horizon of the ALCP. Regional funds were reallocated to Ocotillo Rd: Gilbert Rd to 148 <sup>th</sup> Street (ACI-OCT-10-03) | 6/25/2014 |
| Mesa     | ACI-MES-10-03-B                                 | Mesa Drive at Broadway Road   | The project limits were extended from Mesa Drive at Broadway Road to Mesa Drive: 8 <sup>th</sup> Avenue to Main Street. The expanded project will enhance safety, mobility, connect to other regional projects (Mesa Drive Phase I), and light rail transit along Mesa Drive.                       | 6/25/2014 |



# RESOURCES

## ARTERIAL LIFE CYCLE PROGRAM WEBSITE

The ALCP website is the primary source for electronic information on the Arterial Life Cycle Program. The site includes links to download current versions of the ALCP program, the ALCP Policies and Procedures, and project requirement forms. In addition, status reports prepared by MAG staff addressing the current ALCP schedule, RARF revenues, and the status of current and advanced ALCP projects are available for download.

<http://www.azmag.gov/Projects/Project.asp?CMSID2=1065&MID=Transportation>

## MARICOPA ASSOCIATION OF GOVERNMENTS HOMEPAGE

The Maricopa Association of Governments (MAG) is a Council of Governments serving the Phoenix metropolitan area. MAG provides a regional forum for analysis, discussion, and resolution of issues including areas of transportation, air quality, environment, regional development, and social services. Regional planning documents, newsletters, and other resources are available through this site.

<http://www.azmag.gov/>

## MAG TRANSPORTATION IMPROVEMENT PROGRAM

The MAG Transportation Improvement Program (TIP) is a five-year schedule of specific projects to be constructed across the Phoenix metropolitan region. The current and previously approved versions of the MAG TIP are available for download on the TIP home page.

<http://www.azmag.gov/Projects/Project.asp?CMSID2=1140&MID=Transportation>

## MAG REGIONAL TRANSPORTATION PLAN & ANNUAL REPORT ON THE STATUS OF THE IMPLEMENTATION OF PROPOSITION 400

The Regional Transportation Plan (RTP) provides a broad vision for the regional transportation system for the next two decades, addressing freeways and other highways, streets, transit, airports, bicycle and pedestrian facilities, freight, demand management, system management including intelligent transportation systems (ITS), and safety. The Annual Report on the Status of the Implementation of Proposition 400 addresses construction status for projects funded by Proposition 400 and provides background information on the overall transportation planning, programming and financing process. The RTP and the Annual Report are available for download.

<http://www.azmag.gov/Projects/Project.asp?CMSID2=1126&MID=Transportation>

## ADOT LOCAL GOVERNMENT'S SECTION WEBSITE

The function of the Local Government Section is to provide service to counties, cities, towns, and tribal governments in the areas of programming, technical planning, scheduling, engineering expertise, project documents & construction plans reviews/approvals, coordination with FHWA, appropriate ADOT groups/sections, and provide project development guidelines. The home page provides links to active projects, environmental issues and the Project Development Manual.

<http://www.azdot.gov/highways/Localgov/index.asp>

## ADOT REGIONAL AREA ROAD FUND WEBSITE

This Arizona Department of Transportation website provides information on the Regional Area Road Fund (RARF) including current revenues, previous fiscal year revenue receipts, and forecasted revenues.

[http://www.azdot.gov/Inside\\_ADOT/FMS/Rarfund.asp](http://www.azdot.gov/Inside_ADOT/FMS/Rarfund.asp)

