Draft FY 2016 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY16)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
CHANDLER																														
Arizona Ave at Chandler Blvd: Intersection Improvements	AII-ARZ-30-03	$ -	$ -																											
				RARF	DES	2004-2006	2	A/CO			0.189																			
				RARF	ROW	2004-2006	2	A/CO			1.013																			
				RARF	CONST	2006	2	A/CO			2.380																			
Arizona Ave at Elliot Rd: Intersection Improvements	AII-ARZ-10-03	$ -	$ -																											
				RARF	DES	2003	4	A/CO					0.215																	
				RARF	ROW	2006	4	A/CO					0.314																	
				RARF	CONST	2007	4	A/CO					2.682																	
Arizona Ave at Ray Rd: Intersection Improvements	AII-ARZ-20-03	$ -	$ -																											
				RARF	DES	2005	1	CO		0.162																				
				RARF	ROW	2006	1	CO		0.343																				
				RARF	CONST	2007	1	CO		2.959																				
Arizona Ave: Ocotillo Rd to Hunt Hwy	ACI-ARZ-10-03	$ 4,433,096	$ 3,017,765																											
				RARF	DES	2025	2	D																			1.214			
				RARF	ROW	2026	2	D																				0.994		
				RARF	CONST	2027	2	D																				2.225	3.018	
Chandler Blvd at Alma School Rd: Intersection Improvements	AII-CHN-10-03	$ 2,639,221	$ 941,543																											
				RARF	DES	2008-2012	1	D				0.235	0.135	0.089		0.005	0.141	0.086	0.034												
				RARF	ROW	2009, 2014	1	D				0.016							0.512												
				STP-MAG	CONST	2017	1	D												2.094										0.942
Chandler Blvd at Dobson Rd: Intersection Improvements	AII-CHN-20-03	$ -	$ -																											
				RARF	DES	2007-2009	1	CO		0.017	0.041	0.139																		
				RARF	ROW	2007-2010	1	CO			0.026	0.837	1.013																	
				RARF	CONST	2010-2012	1	D/CO						0.427																
Gilbert Rd: SR-202L to Hunt Hwy	**ACI-GIL-10-03**	$ -	$ 1,769,620																											
Gilbert Rd: SR-202L/Germann Rd to Queen Creek Rd	ACI-GIL-10-03-A			RARF	DES	2008/2009	4	A/CO					0.327																	
				RARF	ROW	2008/2009	4	A/CO					0.715																	
				RARF	CONST	2008-2010	4	A/CO					5.036		0.674															
Gilbert Rd: Queen Creek Rd to Hunt Hwy	ACI-GIL-10-03-B			RARF	DES	2010-2014	4	A/CO							1.774			0.661												
				RARF	ROW	2010-2014	4	A/CO							0.052	0.641	0.116													
Gilbert Rd: Queen Creek Rd to Ocotillo Rd	ACI-GIL-10-03-C			RARF	CONST	2012-2015	4	A/CO								5.649	1.826	0.062												
Gilbert Rd: Ocotillo Rd to Chandler Heights	ACI-GIL-10-03-D			RARF	CONST	2013-2015	4	A/CO										6.160												
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	ACI-GIL-10-03-E			STP-MAG	CONST	2013-2015	4	A								2.048														1.770
Price Rd Extension Replacement Projects	**ACI-PRC-10-03**	$ 32,103,242	$ 1,407,736																											
Chandler Heights Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-A			RARF	DES	2015	3												0.721											
				RARF	ROW	2015	3												0.567											
				STP-MAG	CONST	2019	3																	6.037						
Chandler Heights Rd: McQueen Rd to Gilbert Rd	ACI-PRC-10-03-B			STP-MAG	DES	2023	3	D																		0.601				
				STP-MAG	ROW	2023	3	D																		2.005				
				STP-MAG	CONST	2027	3	D																				3.930		
McQueen Rd: Ocotillo Rd to Riggs Rd	ACI-PRC-10-03-C			RARF	DES	2011/2012	3	A										0.892												
				RARF	ROW	2012/2013	3	A										0.611	0.493											
Ocotillo Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-D			RARF	DES	2012/2013	3	A									0.587	0.007												
				RARF	ROW	2014/2015	3	A									0.401		2.697											
				RARF	CONST	2014/2015	3	A									0.173		1.429											1.408
Ocotillo Rd: Cooper Rd to Gilbert Rd	ACI-PRC-10-03-E			RARF	DES	2018	3														1.172									
				RARF	ROW	2018	3														1.106									
				RARF	CONST	2020	3	D															2.110	2.110						
Old Price Rd at Queen Creek Rd: Intersection Improvements	ACI-PRC-10-03-G			RARF	DES	2014	3											0.167	0.350											
				RARF	CONST	2015	3	D											1.078											
				RARF	SAVE														1.427	1.219										
Price Rd: Santan Fwy to Germann Rd	ACI-PRC-10-03-H			RARF	DES	2005	3	A/CO							0.172															
				RARF	CONST	2008	3	A/CO							2.881															
McQueen Rd: Ocotillo Rd to Chandler Heights	ACI-PRC-10-03-I			STP-MAG	CONST	2013-2015	3	A								3.896														
McQueen Rd: Chandler Heights to Riggs Rd	ACI-PRC-10-03-J			STP-MAG	CONST	2016	3												3.049											

RTP Project	RTP Code	Remaining Regional Budget (FY16)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV					
Ray Rd at Alma School Rd: Intersection Improvements	AII-RAY-10-03	$ -	$ -																											
				RARF	DES	2008/2009	1	CO			0.137	0.217																		
				RARF	ROW	2009/2010	1	CO				1.863																		
				RARF	CONST	2011/2012	1	D/CO																						
Ray Rd at Dobson Rd: Intersection Improvements	**AII-RAY-20-03**	$ 6,702,551	$ -																											
Ray Rd at Dobson Rd: Intersection Improvements Phase I	AII-RAY-20-03-A			RARF	DES	2014	2	D										0.015	0.041											
				RARF	CONST	2014	2	D											0.210											
Ray Rd at Dobson Rd: Intersection Improvements Phase II	AII-RAY-20-03-B			STP-MAG	DES	2025	2	D																				0.660		
				STP-MAG	ROW	2026	2	D																					1.063	
				STP-MAG	CONST	2027	2	D																					4.728	
Ray Rd at McClintock Dr: Intersection Improvements	AII-RAY-40-03	$ 3,775,192																												
				STP-MAG	DES	2009, 2025	2	D																				0.191		
				STP-MAG	ROW	2026	2	D																					0.546	
				STP-MAG	CONST	2027	2	D																					3.039	
Ocotillo Rd: Gilbert Rd to 148th Street	ACI-OCT-10-03	$ 3,177,956	$ -																											
				RARF	DES	2022																			0.364					
				RARF	ROW	2025																						0.511		
				RARF	CONST	2027																							2.303	
Cooper Rd: South of Queen Creek Rd to Riggs Rd	ACI-COP-10-03	$ 9,421,430	$ 3,775,521																											
Cooper Rd: South of Queen Creek Rd to Chandler Heights	ACI-COP-10-03-A																													
				RARF	DES	2015													0.569											
				RARF	ROW	2015													0.875											
				STP-MAG	CONST	2018															4.202									
Cooper Rd: Chandler Heights to Riggs Rd	ACI-COP-10-03-B																													
				RARF	DES	2015													0.181											0.503
				RARF	ROW	2017														0.572										0.506
				RARF	CONST	2023																				3.022				2.767
CHANDLER/GILBERT																														
Queen Creek Rd: Arizona Ave to Higley Rd	**ACI-QNC-10-03**	$ 5,932,804	$ 5,112,093																											
Queen Creek Rd: Arizona Ave to McQueen Rd (CHN)	ACI-QNC-10-03-A			RARF	DES	2005-2008	2	CO				0.307																		
				RARF	ROW	2005-2008	2	CO				1.393																		
				RARF	CONST	2008/2009	2	CO				3.972																		
Queen Creek Rd: McQueen Rd to Gilbert Rd (CHN)	ACI-QNC-10-03-B			STP-MAG	DES	2013-2015	2									1.515														
				STP-MAG	ROW	2016	2	D											1.500											0.787
				STP-MAG	CONST	2017/2018	2	D															1.569	2.864						4.325
Queen Creek Rd: Val Vista Dr to Higley Rd (GIL)	ACI-QNC-10-03-C			RARF	DES	2010/2011	2	CO							1.346															
				RARF	ROW	2010/2011	2	CO							1.072															
				RARF	CONST	2011/2012	2	CO							8.474															
EL MIRAGE/MARICOPA COUNTY																														
El Mirage Rd: Northern Ave to Bell Rd (Phase I)	ACI-ELM-20-03	$ 19,388,936	$ -																											
				RARF	DCR		2	A				1.105	0.342																	
El Mirage Rd: Bell Rd to Picerne Dr (MC)	ACI-ELM-20-03-A			RARF	DES	2011/2012	2																							
				RARF	ROW	2011-2013	2																							
				RARF	CONST	2013/2014	2																							
El Mirage Rd: Northern to Cactus (MC)	ACI-ELM-20-03-B			RARF	DES	2012-2014	2									0.669														
El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Ave to Grand (ELM)	ACI-ELM-20-03-C			RARF	DES	2012-2014	2										0.853	0.194	0.741											
El Mirage Rd: Northern Ave to Peoria Ave (MC)	ACI-ELM-20-03-D			RARF	DES	2014/2015	2										0.009	0.142	0.033											
				RARF	ROW	2015/2016	2										0.087	0.017	1.108											
				RARF	CONST	2016/2017	2	D											1.142	7.789										
Thunderbird Rd: 127th Ave to Grand Avenue (ELM)	ACI-ELM-20-03-E			RARF	ROW	2014/2015												1.528												
				RARF	CONST	2016/2017													0.500	1.965										
El Mirage Rd: Peoria Ave to Cactus Rd (ELM)	ACI-ELM-20-03-F			RARF	ROW	2014/2015	2											0.227	0.773											
				RARF	CONST	2016/2017	2	D										0.098	5.338											
El Mirage Rd: Northern Ave to Bell Rd (Phase II)	ACI-ELM-30-03	$ 13,552,916	$ -	RARF																										
El Mirage Rd: Cactus to Grand Avenue (ELM)	ACI-ELM-30-03-A			RARF	ROW	2014/2015	3												0.625	0.625	1.133									
				RARF	CONST	2016/2017	3																	5.024	6.146					
El Mirage Rd: Grand Avenue to Picerne Drive	ACI-ELM-30-03-B			RARF	DES	2031	3	D																						
				RARF	CONST	2031	3	D																						

Draft FY 2016 Arterial Life Cycle Program

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									PHASE I					PHASE II					PHASE III					PHASE IV						
FOUNTAIN HILLS																														
Shea Blvd: Palisades Blvd to Cereus Wash	**ACI-SHA-10-03**	$ 2,581,166	$ 691,851																											
Shea Blvd: Palisades Blvd to Fountain Hills Blvd	ACI-SHA-10-03-A			RARF	DES	2009/2010	1	CO				0.248																		
Shea Blvd: Technology Dr to Cereus Wash	ACI-SHA-10-03-B			RARF	DES	2009-2012	1	D				0.064	0.056	0.033	0.067	0.028	0.036	0.046												
				RARF	ROW	2012-2014	1	D									0.004	0.003												
				RARF	CONST	2015/2016	1	D										2.339	0.450											
Shea Blvd: Palisades Blvd to Technology Dr	ACI-SHA-10-03-C			RARF	DES	2018-2020	1	D													0.554									
				RARF	ROW	2019/2020	1	D														0.135								
				RARF	CONST	2020/2021	1	D																	0.176	1.266				0.692
GILBERT																														
Elliot Rd at Cooper Rd: Intersection Improvements	AII-ELT-30-03	$ 4,140,267	$ -																											
				RARF	DES	2016-2018	1	D											0.492											
				RARF	ROW	2016/2017	1	D											0.560	0.280										
				RARF	CONST	2017/2018	1	D												2.808										
Elliot Rd at Gilbert Rd: Intersection Improvements	AII-ELT-40-03	$ 3,775,172	$ 3,600,121																											
				STP-MAG	DES	2018-2020	3														0.739									
				STP-MAG	ROW	2019/2020	3															0.840								
				STP-MAG	CONST	2020/2021	3																2.196							3.600
Elliot Rd at Greenfield Rd: Intersection Improvements	AII-ELT-10-03	$ 3,774,218	$ -																											
				RARF	DES	2019-2021	4																	0.869						
				RARF	ROW	2019/2020	4																	0.840						
				RARF	CONST	2019-2021	4																	2.066						
Elliot Rd at Higley Rd: Intersection Improvements	AII-ELT-20-03	$ 3,775,192	$ 1,136,823																											
				RARF	DES	2019-2021	4																		0.869					
				RARF	ROW	2019/2020	4																		0.840					
				RARF	CONST	2020/2021	4																			2.066				1.137
Elliot Rd at Val Vista Dr: Intersection Improvements	AII-ELT-50-03	$ 3,775,192	$ 699,021																											
				RARF	DES	2018-2020	4																	0.109	0.109					
				RARF	ROW	2018/2019	4																	0.410	0.350					
				RARF	CONST	2019/2020	4																		1.399	1.399				0.699
Germann Rd: Gilbert Rd to Power Rd	**ACI-GER-20-03**	$ 20,449,405	$ 1,458,151																											
Germann Rd: Gilbert Rd to Val Vista Dr	ACI-GER-20-03-A			RARF	DES	2020-2022	1	D															0.140	0.365	0.314					
				RARF	ROW	2020-2022	1	D															0.070	0.736	0.080					
				RARF	CONST	2021/2022	1	D																2.621			0.959			1.458
Germann Rd: Val Vista Dr to Higley Rd	ACI-GER-20-03-B			RARF	DES	2013-2015	1	D										0.622	0.257											
				RARF	ROW	2013/2014	1	D										0.605	1.215											
				RARF	CONST	2015/2016	1	D										1.424	3.781	1.431										
				RARF	SAVE	2021																		5.352		3.128				
Greenfield Rd: Elliot Rd to Ray Rd	ACI-GRN-10-03	$ 3,775,173	$ -																											
				RARF	DES	2027	4																			0.419				
				RARF	ROW	2027	4																			0.801	0.801			
				RARF	CONST	2027	4																				0.877	0.877		
Guadalupe Rd at Cooper Rd: Intersection Improvements	AII-GUD-30-03	$ 3,456,550	$ -																											
				RARF	DES	2012-2014	1	D						0.357		0.188	0.261	0.123	0.013											
				RARF	ROW	2012-2014	1	D						0.020		0.003	0.035	0.625	0.037											
				RARF	CONST	2016	1	D						0.008				0.111	3.407											
Guadalupe Rd at Gilbert Rd: Intersection Improvements	AII-GUD-40-03	$ -	$ -																											
				RARF	DES	2013-2015	1	D/CO								0.092	0.587													
				RARF	ROW	2013/2014	1	D/CO									0.640													
				RARF	CONST	2014/2015	1	D/CO										2.455												
Guadalupe Rd at Greenfield Rd: Intersection Improvements	AII-GUD-10-03	$ 2,992,255	$ 1,919,430																											
				STP-MAG	DES	2022	4																		0.144	0.072	0.072			
				STP-MAG	ROW	2022/2023	4																		0.273	0.273				
				STP-MAG	CONST	2023/2024	4																			1.080	1.080			1.919
Guadalupe Rd at Power Rd: Intersection Improvements	AII-GUD-20-03	$ 2,378,665	$ 3,901,107																											
				RARF	DES	2024-2026	4																							
				RARF	ROW	2024-2026	4																							
				RARF	CONST	2025/2026	4																						2.379	3.901
Guadalupe Rd at Val Vista Dr: Intersection Improvements	AII-GUD-50-03	$ 3,775,192	$ -																											
				STP-MAG	DES	2020-2022	4																		0.239					
				STP-MAG	ROW	2020/2021	4																		0.840					
				STP-MAG	CONST	2021/2022	4																		2.696					
Ray Rd: Val Vista Dr to Power Rd	ACI-RAY-10-03	$ 16,683,077	$ -																											

RTP Project	RTP Code	Remaining Regional Budget (FY16)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
				STP-MAG	DES	2023-2025	4																			0.963	0.548	0.140		
				STP-MAG	ROW	2023/2024	4																			1.750	0.350			
				STP-MAG	CONST	2025	4																				5.480	1.400		
				STP-MAG	SAVE	2026	4																						6.052	
Ray Rd at Gilbert Rd: Intersection Improvements	AII-RAY-30-03	$ -	$ 3,774,710																											
				RARF	DES	2024-2026	3	D																						0.208
				RARF	ROW	2024/2025	3	D																						0.840
				RARF	CONST	2025/2026	3	D																						2.727
Val Vista Dr: Warner Rd to Pecos Rd	ACI-VAL-20-03	$ -	$ -																											
				RARF	DES	2004	2	A/CO		0.600																				
				RARF	ROW	2005	2	A/CO		1.248																				
				RARF	CONST	2005/2006	2	A/CO		1.616	6.934																			
Warner Rd at Cooper Rd: Intersection Improvements	AII-WNR-10-03	$ -	$ -																											
				RARF	DES	2008	1	CO				0.514	0.064																	
				RARF	ROW	2009/2010	1	CO				0.585	0.049																	
				RARF	CONST	2009/2010	1	CO				0.205	2.283																	
Warner Rd at Greenfield Rd: Intersection Improvements	AII-WRN-20-03	$ 3,774,768	$ -																											
				RARF	DES	2020-2022	2	D																0.334						
				RARF	ROW	2020/2021	2	D																0.840						
				RARF	CONST	2021/2022	2	D																1.393	1.208					
GILBERT/MARICOPA COUNTY/MESA/QUEEN CREEK																														
Power Rd: Santan Fwy to Chandler Heights	ACI-PWR-10-03	$ -	$ -																											
Power Rd at Pecos Rd: Intersection Improvements (GIL)	ACI-PWR-10-03-A			RARF	DES	2008	4	A/CO					0.064																	
				RARF	ROW	2008/2009	4	A/CO					0.048																	
				RARF	CONST	2008	4	A/CO					5.032																	
Power Rd: Santan Fwy to Pecos Rd (MES)	ACI-PWR-10-03-B			RARF	DES	2010-2012	4	A/CO								1.280														
				RARF	ROW	2010-2012	4	A/CO								2.210														
				RARF	CONST	2012-2014	4	A/CO									4.700	7.257												
Power Rd: Pecos Rd to Chandler Heights (GIL)	ACI-PWR-10-03-C			RARF	DES	2023/2024	4																							
				RARF	ROW	2023/2024	4																							
				RARF	CONST	2024/2025	4																							
Power Rd: Baseline Rd to Santan Fwy	ACI-PWR-20-03	$ 8,192,650	$ -																											
Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202 (MES)	ACI-PWR-20-03-A			RARF	PRE DES/ DES	2008-2010, 2020	2	D																0.834						
				RARF	ROW	2021	2	D																0.846	0.689					
				RARF	CONST	2022	2	D																	3.113	2.711				
Power Rd: Baseline Rd to East Maricopa Floodway (MC)	ACI-PWR-20-03-B			RARF	DES	2007	2	A/CO				0.251																		
				RARF	ROW	2007	2	A/CO				2.627																		
				RARF	CONST	2008/2009	2	A/CO				4.882																		
MARICOPA COUNTY																														
Dobson Rd: Bridge over Salt River	ACI-DOB-10-03	$ 18,632,402	$ -																											
					DCR	2009	1																							
				STP-MAG	DES	2020	1	D																						
				STP-MAG	ROW	2021	1	D															2.800							
				STP-MAG	CONST	2023/2023	1	D																12.886	2.946					
El Mirage Rd: Bell Rd to Jomax Rd	**ACI-ELM-10-03**	$ 5,105,465	$ -																											
El Mirage Rd: Bell Rd to Deer Valley Drive	ACI-ELM-10-03-A			RARF	DES	2006-2009	3	A/CO						0.604																
				RARF	ROW	2003-2007	3	A/CO						1.036																
				RARF	CONST	2010/2011	3	A/CO						2.561				4.620												
				RARF	SAVE															0.380			4.725							
El Mirage Rd: L303 to Jomax	ACI-ELM-10-03-C			RARF	DES	2027	3	D																						
				RARF	ROW	2028	3	D																						
				RARF	CONST	2029	3	D																						
El Mirage Rd: Deer Valley Dr to L303	ACI-ELM-10-03-D			RARF	DES	2008	3	A/CO					0.577																	
				RARF	ROW	2009	3	A/CO					1.167																	
				RARF	CONST	2009	3	A/CO					3.790																	
Gilbert Rd: Bridge over Salt River	ACI-GIL-20-03	$ 14,004,747	$ -																											
				RARF	STUDY	2009	2	A																						
				RARF	EA	2009	2	A																						
				STP-MAG	DES	2017	2													2.800										
				STP-MAG	CONST	2019/2020	2															2.800	8.405							
Jomax Rd: SR-303L to Sun Valley Parkway	ACI-JMX-10-03	$ 6,830,090	$ 17,761,177																											
				RARF	ROW	2026	3	D																					6.830	17.761

Draft FY 2016 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY16)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
McKellips Rd: Bridge over Salt River	ACI-MCK-30-03	$ -	$ 14,004,748																											
				RARF	EA	2025/2026	2	D																						
				STP-MAG	ROW	2026/2027	2	D																						2.680
				STP-MAG	CONST	2027/2028	2	D																						11.325
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	ACI-MCK-40-03	$ 22,304,707	$ 14,567,434																											
				STP-MAG	PRE-DES	2013-2015	4	A								0.581														
				STP-MAG	DES	2019	4	A														0.526								
				STP-MAG	ROW	2019	4	A														0.840								
				STP-MAG	CONST	2019/2020	4	A														4.670	2.000							
				STP-MAG	SAVE		4																			6.830	4.000	3.439		14.567
Northern Pkwy: Sarival to Grand (Phase I)	**ACI-NOR-30-03**	$ -	$ -																											
Northern Parkway: Sarival to Dysart	ACI-NOR-30-03-A			STP-MAG	PRE-DES	2003-2011	1	D/CO																						
				STP-MAG	DES	2011/2012	1	D/CO					3.197																	
				STP-MAG	ROW	2010/2011	1	D/CO					7.000																	
				STP-MAG	CONST	2011-2013	1	D/CO					9.396	38.025	0.494															
Northern Parkway: ROW Protection	ACI-NOR-30-03-B			STP-MAG	ROW	2003-2011	1	D/CO						2.601																
Northern Pkwy: Sarival to Grand (Phase II)	**ACI-NOR-10-03**	$ 68,915,531	$ -																											
Northern Parkway: Sarival to Dysart	ACI-NOR-10-03-A			STP-MAG	CONST	2014	3	A								2.400														
Northern Parkway: Dysart to 111th	ACI-NOR-10-03-B			STP-MAG	DES	2012-2015	3	A							1.770	0.651														
				STP-MAG	ROW	2012-2015	3	A							0.687	1.995	3.346		4.500	0.500										
				STP-MAG	UTIL	2014-2015											0.469													
				STP-MAG	CONST	2014-2017	3												10.003	11.909										
Northern Parkway: Reems and Litchfield Overpasses	ACI-NOR-10-03-C			STP-MAG	DES	2012/2013	3	A							0.228															
				STP-MAG	CONST	2014/2015	3	A							0.120	6.866														
Northern Parkway: Northern Ave at Loop 101	ACI-NOR-10-03-D			STP-MAG	DES	2014-2016	3												1.101											
				STP-MAG	ROW	2016	3													2.340										
				STP-MAG	CONST	2016-2017	3													2.008	3.000									
Northern Parkway: Dysart Overpass	ACI-NOR-10-03-E			STP-MAG	DES	2016	3												0.200	2.449										
				STP-MAG	CONST	2017	3													10.000	10.707									
Northern Parkway: 111th Ave to Grand	ACI-NOR-10-03-F			STP-MAG	ROW	2017-2020	3														5.400	2.079	2.720							
Northern Pkwy: Sarival to Grand (Phase III)	**ACI-NOR-20-03**	$ 88,565,731	$ -																											
Northern Parkway: El Mirage Alternative Access	ACI-NOR-20-03-A			STP-MAG	DES	2020	4																	0.174						
				STP-MAG	ROW	2020	4																	0.564						
				STP-MAG	CONST	2021	4																	2.177						
Northern Parkway: El Mirage Overpass	ACI-NOR-20-03-B			STP-MAG	DES	2020	4																	1.594						
				STP-MAG	CONST	2021/2022	4																	8.922	11.000					
Northern Parkway: Agua Fria to 111th	ACI-NOR-20-03-C			STP-MAG	DES	2022	4																		0.228					
				STP-MAG	CONST	2023	4																			2.589				
Northern Parkway: 111th to 107th	ACI-NOR-20-03-D			STP-MAG	DES	2022	4																		0.912					
				STP-MAG	ROW	2023	4																			3.112				
				STP-MAG	CONST	2023/2024	4																			9.299	2.100			
Northern Parkway: 107th to 99th	ACI-NOR-20-03-E			STP-MAG	DES	2022	4																			1.048				
				STP-MAG	ROW	2023/2024	4																			5.646	1.400			
				STP-MAG	CONST	2024/2025	4																				8.102	4.376		
Northern Parkway: Loop 101 to 91st	ACI-NOR-20-03-F			STP-MAG	DES	2024	4																					0.299		
				STP-MAG	ROW	2025	4																					0.436		
				STP-MAG	CONST	2026	4																					2.841		
Northern Pkwy: 91st to Grand Ave Intersection Improvements	ACI-NOR-20-03-G			STP-MAG	CONST	2025-2026	4																						5.907	
Northern Parkway: ROW Protection	ACI-NOR-20-03-H			STP-MAG	ROW	2019-2026	4																							
Northern Parkway: Ultimate Construction	ACI-NOR-20-03-I			STP-MAG	CONST	2025-2026	4																					3.500	12.340	
MESA																														
Broadway Rd: Dobson to Country Club Dr	ACI-BDW-10-03	$ 3,751,327	$ 4,741,440																											
				RARF	PRE-DES	2008, 2010, 2019	1	D			0.080		0.001																0.404	
				RARF	DES	2020	1	D																					0.615	0.376
				RARF	ROW	2021/2022	1	D																					1.576	1.151
				RARF	CONST	2022	1	D																					1.157	3.215

Draft FY 2016 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY16)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Country Club Dr at University Dr: Intersection Improvements	AII-CCB-10-03	$ 8,325,007	$ -																											
				RARF	PRE-DES	2019	3															0.067								
				RARF	DES	2020/2021	3																0.070	0.070						
				RARF	ROW	2020/2021	3	D																1.242	1.242					
				RARF	CONST	2021/2022	3	D																2.614	3.019					
Crismon Rd: Broadway Rd to Germann Rd	**ACI-CRS-10-03**	$ 12,405,628	$ 9,918,681																											
Crismon Rd: Broadway Rd to Guadalupe Rd	ACI-CRS-10-03-A			RARF	DES	2025	4																							1.254
				RARF	ROW	2026	4																							3.762
				RARF	CONST	2026	4																							4.903
Crismon Rd: Guadalupe Rd to Ray Rd	ACI-CRS-10-03-B			RARF	DES	2023	4																			1.216				
				RARF	ROW	2024	4																				3.893			
				RARF	CONST	2025	4																					3.300	3.997	
Dobson Rd at Guadalupe Rd: Intersection Improvements	AII-DOB-10-03	$ -	$ -																											
				RARF	PRE-DES	2008	1	CO			0.077																			
				RARF	DES	2008-2010	1	CO			0.029	0.077	0.125																	
				RARF	ROW	2009-2010	1	CO				0.013	0.344																	
				RARF	CONST	2010/2011	1	D/CO					0.042	1.416																
Dobson Rd at University Dr: Intersection Improvements	AII-DOB-20-03	$ -	$ 4,920,757																											
				RARF	DES	2026	3	D																						0.457
				RARF	ROW	2027	3	D																						1.440
				RARF	CONST	2027	3	D																						3.024
Elliot Rd: Power Rd to Meridian Rd	**ACI-ELT-10-03**	$ 9,329,621	$ 8,646,498																											
Elliot Rd: Power Rd to Ellsworth Rd	ACI-ELT-10-03-A			RARF	DES	2024	4																							0.915
				RARF	ROW	2025	4																							2.743
				RARF	CONST	2026	4																							4.989
Elliot Rd: Ellsworth Rd to Meridian	ACI-ELT-10-03-B			STP-MAG	DES	2023	4																			0.914				
				STP-MAG	ROW	2024	4																				2.810			
				STP-MAG	CONST	2025	4																					5.606		
Gilbert Rd at University Dr: Intersection Improvements	AII-GIL-10-03	$ -	$ -																											
				RARF	DES	2007	4	A/CO					0.188																	
				RARF	ROW	2007	4	A/CO					0.495																	
				RARF	CONST	2009/2010	4	A/CO					2.058																	
Greenfield Rd: University Rd to Baseline Rd	**ACI-GRN-20-03**	$ -	$ 6,584,626																											
Greenfield Rd: Baseline Rd to Southern Ave	ACI-GRN-20-03-A			RARF	DES	2008/2009	1	CO			0.454		0.079																	
				RARF	ROW	2008-2010	1	CO			0.001	0.016	0.198	0.006																
				RARF	CONST	2010	1	D/CO					1.619	3.404																
Greenfield Rd: Southern Ave to University Rd	ACI-GRN-20-03-B			RARF	PRE-DES	2019	1	D																						0.536
				RARF	DES	2020	1	D																						0.233
				RARF	ROW	2021	1	D																						2.596
				RARF	CONST	2021	1	D																						3.219
Hawes Rd: Broadway Rd to Ray Rd	**ACI-HWS-10-03**	$ 11,522,832	$ -																											
Hawes Rd: Broadway Rd to US60	ACI-HWS-10-03-A			RARF	DES	2020	4	A																						
				RARF	ROW	2021	4																							
				RARF	CONST	2022	4																							
Hawes Rd: Baseline Rd to Elliot Rd	ACI-HWS-10-03-B			STP-MAG	DES	2025	4																					0.696		
				STP-MAG	ROW	2026	4																						2.088	
				STP-MAG	CONST	2026/2027	4	D																					4.323	
Hawes Rd: Elliot Rd to Santan Freeway	ACI-HWS-10-03-C			STP-MAG	DES	2025	4																						0.253	
				STP-MAG	ROW	2026	4																						0.350	
				STP-MAG	CONST	2026/2027	4	D																					2.116	
				STP-MAG	SAVE																								1.695	
Hawes Rd: Santan Freeway to Ray Rd	ACI-HWS-10-03-D			RARF	DES	2009/2010	4	A/CO							0.061															
				RARF	ROW	2009/2010	4	A/CO							0.002															
				RARF	CONST	2010/2011	4	A/CO							0.354															
Lindsay Rd at Brown Rd: Intersection Improvements	AII-LND-10-03	$ 3,918,744	$ -																											
				CMAQ	DES	2019	4	A																				0.344		
				CMAQ	ROW	2020	4	A																					0.439	
				CMAQ	CONST	2021	4																						3.137	

RTP Project	RTP Code	Remaining Regional Budget (FY16)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
McKellips Rd: East of Sossaman to Meridian	**ACI-MCK-10-03**	$ 12,283,308	$ -																											
McKellips Rd: East of Sossaman to Crismon Rd	ACI-MCK-10-03-A			STP-MAG	DES	2024	4																			1.205				
				STP-MAG	ROW	2025	4																			3.855				
				STP-MAG	CONST	2026	4																				7.224			
McKellips Rd: Crismon Rd to Meridian Rd	ACI-MCK-10-03-B			RARF	DES	2024	4																							
				RARF	ROW	2025	4																							
				RARF	CONST	2026	4	D																						
McKellips Rd: Gilbert Rd to Power Rd	**ACI-MCK-20-03**	$ 18,470,649	$ -																											
McKellips Rd at Lindsay Rd: Intersection Improvements	ACI-MCK-20-03-A			RARF	PRE-DES	2025	1	D			0.043																		0.043	
				STP-MAG	DES	2026	1	D																					0.166	
				STP-MAG	ROW	2026	1	D																					0.796	
				STP-MAG	CONST	2026	1	D																					5.132	
McKellips Rd at Greenfield Rd: Intersection Improvements	ACI-MCK-20-03-B			RARF	PRE-DES	2008	1				0.040																			
				CMAQ	DES	2019	1	D																			0.040	0.168		
				CMAQ	ROW	2019	1	D																					0.045	
				CMAQ	CONST	2020	1	D																					2.377	
McKellips Rd at Higley Rd: Intersection Improvements	ACI-MCK-20-03-C			CMAQ	PRE-DES	2019	1	D			0.040														0.041					
				CMAQ	DES	2019/2020	1	D																		0.530				
				CMAQ	ROW	2019/2020	1	D																			0.763			
				CMAQ	CONST	2020/2021	1	D																				2.486	2.491	
McKellips Rd at Recker Rd: Intersection Improvements	ACI-MCK-20-03-E			CMAQ	DES	2024	1	D																				0.566		
				CMAQ	ROW	2025	1	D																					0.803	
				CMAQ	CONST	2026	1	D																					2.024	
McKellips Rd at Val Vista Dr: Intersection Improvements	ACI-MCK-20-03-F			RARF	PRE-DES	2008	1	D			0.040																			
Mesa Dr: Southern Ave to US60 and Mesa Dr to Broadway Rd	**ACI-MES-10-03**	$ 12,484,694	$ -																											
Mesa Dr: US 60 to Southern Ave	ACI-MES-10-03-A			RARF	PRE-DES	2008/2009	1				0.044	0.015																		
				RARF	DES	2010-2012	1	D					0.192	0.612	0.356															
				RARF	ROW	2009-2012	1	D				0.002	0.004	0.217	0.950	0.294	0.044													
				RARF	CONST	2012/2013	1	D							1.093	3.879	3.147	4.277	0.900											
Mesa Dr: 8th Avenue to Main Street	ACI-MES-10-03-B			RARF	PRE-DES	2010	1						0.056																	
				RARF	DES	2014/2015	1	D										0.132	0.522											
				RARF	ROW	2015/2016	1	D											1.854											
				RARF	CONST	2016/2017	1	D												5.709								3.500		
Pecos Rd: Ellsworth Rd to Meridian Rd	ACI-PEC-10-03	$ 15,381,130	$ -																											
				RARF	DES	2019	1	D																	0.644	0.781				
				RARF	ROW	2020/2021	1	D																		2.281	3.764	0.095		
				STP-MAG	CONST	2021	1	D																7.816						
Ray Rd: Sossaman Rd to Meridian Rd	**ACI-RAY-20-03**	$ 3,620,777	$ -																											
Ray Rd: Sossaman Rd to Ellsworth Rd	ACI-RAY-20-03-A			RARF	DES	2009	4	A/CO							0.266															
				RARF	ROW	2009	4	A/CO							0.010															
				RARF	CONST	2010/ 2011	4	A/CO							2.748															
Ray Rd: Ellsworth Rd to Signal Butte	ACI-RAY-20-03-B			RARF	DES	2013	4	A/CO																						
				RARF	ROW	2013	4	A/CO																						
				RARF	CONST	2013-2015	4	A/CO																						
				RARF	SAVE	2025/2026																						0.703	2.317	
Ray Road: Signal Butte to Meridian	ACI-RAY-20-03-C			RARF	CONST	2015	4	A																			0.601			
				STP-MAG	SAVE																						0.919	4.558	8.351	
Signal Butte Rd: Broadway to Pecos Rd	**ACI-SGB-10-03**	$ 33,793,029	$ -																											
Signal Butte Rd: Broadway Rd to Elliot	ACI-SGB-10-03-A			RARF	DES	2020	4	A																			1.689			
				RARF	ROW	2021	4																				5.064			
				RARF	CONST	2022	4																				4.940			
Signal Butte Road: Elliot Rd to Ray Rd	ACI-SGB-10-03-B			RARF	DES	2009-2012	4	A																			0.941			
				RARF	ROW	2014	4	A																			0.315			
				RARF	CONST	2012-2015	4	A																			1.036	7.144		
Signal Butte Rd: Ray Rd to Pecos Rd	ACI-SGB-10-03-C			STP-MAG	DES	2023	4																				1.688			
				STP-MAG	ROW	2024	4																				5.064			
				STP-MAG	CONST	2025/2026	4																						5.912	
Southern Ave: Country Club Dr to Recker Rd	**ACI-SOU-10-03**	$ 28,535,283	$ -																											
Southern Ave: Country Club Dr to Recker Rd				RARF	STUDY	2007	1																							
Southern at Country Club Dr: Intersection Improvements	ACI-SOU-10-03-A			RARF	DES	2007, 2012, 2019	1	D								0.342														
				CMAQ	DES	2019																0.350								
				CMAQ	ROW	2020	1	D															1.443							
				CMAQ	CONST	2020-2021	1	D															4.676							

Draft FY 2016 Arterial Life Cycle Program

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									PHASE I					PHASE II					PHASE III					PHASE IV						
Southern Ave at Stapley Dr: Intersection Improvements	ACI-SOU-10-03-B			RARF	PRE-DES	2007	1				0.119																			
				STP-MAG	DES	2009- 2013, 2019	1	D				0.049		0.051	0.058	0.317						0.365								
				STP-MAG	ROW	2020	1	D														2.215	1.460							
				STP-MAG	CONST	2020/2021	1	D														1.967	4.281	1.240						
Southern Ave at Lindsay Rd: Intersection Improvements	ACI-SOU-10-03-C			RARF	DES	2017/2018	1	D													0.300									
				RARF	ROW	2017	1	D														0.250								
				RARF	CONST	2018	1	D															1.132			2.570				
Southern Ave at Higley Rd: Intersection Improvements	ACI-SOU-10-03-D			RARF	DES	2018	1	D													0.300									
				RARF	ROW	2019	1	D														0.250	0.300							
				RARF	CONST	2019/2020	1	D															0.500			1.964		2.973		
Southern Ave: Sossaman to Meridian	**ACI-SOU-20-03**	$ -	$ 13,310,248																											
Southern Ave: Sossaman Rd to Crismon Rd	ACI-SOU-20-03-A			RARF	DES	2020/2021	4																							1.097
				RARF	ROW	2022	4																							3.291
				RARF	CONST	2023	4																							3.625
Southern Ave: Crismon Rd to Meridian Rd	ACI-SOU-20-03-B			RARF	DES	2023	4																							0.731
				RARF	ROW	2024	4																							2.194
				RARF	CONST	2025	4																							2.371
Stapley Dr at University Dr: Intersection Improvements	AII-STA-10-03	$ 7,784,970	$ -																											
				RARF	DES	2019/2020	4	A														0.498								
				RARF	ROW	2019/2020	4	A														1.653								
				RARF	CONST	2020-2022	4	A														2.817	2.817							
University Dr: Val Vista Dr to Hawes Rd	**ACI-UNV-10-03**	$ 22,032,700	$ -																											
University Dr: Val Vista Dr to Higley Rd	ACI-UNV-10-03-A			RARF	DES	2019/2020	4	A																0.550	0.550					
				RARF	ROW	2021	4																			3.521				
				RARF	CONST	2022	4																				6.584			
University Dr: Higley Rd to Hawes Rd	ACI-UNV-10-03-B			RARF	DES	2022	4																					1.097		
				RARF	ROW	2023	4																					3.291		
				RARF	CONST	2023/2024	4																					6.440		
Val Vista Dr: University Dr to Baseline Rd	**ACI-VAL-10-03**	$ 8,319,977	$ 4,722,381																											
Val Vista Dr: Baseline Rd to Southern Ave	ACI-VAL-10-03-A			RARF	PRE-DES	2016	3												0.400											
				RARF	DES	2016														0.138	0.200									
				RARF	ROW	2016/2017	3														0.274	0.575								
				RARF	CONST	2017/2018	3																5.633		1.063	0.036				
Val Vista Dr: Southern Ave to University Dr	ACI-VAL-10-03-B			RARF	DES	2024	3	D																						0.538
				RARF	ROW	2025	3	D																						1.647
				RARF	CONST	2026	3	D																						2.537
Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail Extension	ACI-LRT-10-03	$ 115,551,543																												
				STP-MAG	Flex	2013-2017													17.272	16.657	19.138	21.434	13.231	5.023	11.475					
				CMAQ	Flex	2013-2017									8.749	13.494	15.572				3.319		0.582	3.701	3.720					
PEORIA																														
Beardsley Connection: SR-101L to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	**ACI-BRD-10-03**	$ -	$ -																											
Beardsley Rd: Loop 101 to 83rd Ave/Lake Pleasant Parkway	ACI-BRD-10-03-A			STP-MAG	DES	2007	1	CO																						
				STP-MAG	ROW	2007	1	CO																						
				STP-MAG	CONST	2009/2010	1	CO				6.125																		
Loop 101 at Beardsley Rd/Union Hills Dr	ACI-BRD-10-03-B			STP-MAG	DES	2007	1	CO																						
				STP-MAG	ROW	2007	1	CO																						
				STP-MAG	CONST	2009/2010	1	CO				10.851																		
83rd Ave: Butler Rd to Mountain View	ACI-BRD-10-03-C			RARF	DES	2011/2012	2	CO							0.584															
				RARF	CONST	2012/2013	2	CO								0.977		1.665												
75th Ave at Thunderbird Rd: Intersection Improvement	ACI-BRD-10-03-D			RARF	DES	2010-2012	2	CO						0.462																
				RARF	ROW	2011/2012	2	CO							0.270	0.061														
				RARF	CONST	2012/2013	2	CO							1.000	0.099														
Happy Valley Rd: L303 to 67th Ave	**ACI-HPV-10-03**	$ -	$ -																											
Happy Valley Rd: Loop 303 to Lake Pleasant Parkway	ACI-HPV-10-03-A			RARF	DES	2022	4																							
				RARF	CONST	2023/2024	4																							
Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	ACI-HPV-10-03-B			RARF	DES	2008/2009	4	A/CO						2.047																
				RARF	ROW	2008/2009	4	A/CO						4.842																
				RARF	CONST	2008-2010	4	A/CO						4.729	9.016															

RTP Project	RTP Code	Remaining Regional Budget (FY16)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV					
Lake Pleasant Pkwy: Union Hills to SR74	**ACI-LKP-10-03**	$ 14,795,533	$ 11,114,250																											
Lake Pleasant Pkwy: West Wing Parkway to Loop 303	ACI-LKP-10-03-A			RARF	PRE-DES	2010	2	A							0.735															
				RARF	DES	2011-2013	2								1.258															
				RARF	ROW	2011/2012	2								0.652				1.250											
				RARF	CONST	2013-2015	2												1.000					0.928				6.627	2.344	
				RARF	SAVE																								2.646	11.114
Lake Pleasant Pkwy: Union Hills to Dynamite Rd	ACI-LKP-10-03-B			RARF	DES	2003	2	A/CO																						
				RARF	ROW	2011	2	CO																						
				RARF	CONST	2006/2008	2	A/CO	7.027	7.263	8.044	4.793																		
Lake Pleasant Pkwy: Loop 303 to SR-74/Carefree Hwy	ACI-LKP-10-03-C			RARF	DES	2027	2	D																						
				RARF	ROW	2012	2	D																						
				RARF	CONST	2028/2029	2	D																						
PHOENIX																														
Avenida Rio Salado: 51st Ave to 7th Street	**ACI-RIO-10-03**	$ -	$ -																											
Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street	ACI-RIO-10-03-A			STP-MAG	STUDY	2007	2	A																						
				STP-MAG	DES	2010/2011	2	A								1.000														
				STP-MAG	ROW	2012/2013	2								23.189															
				STP-MAG	CONST	2013-2016	2									6.168	13.097	1.240												
Avenida Rio Salado Phase II: 51st Ave to 35th Ave, 7th Ave, and 7th Street	ACI-RIO-10-03-B			STP-MAG	CONST	2018-2020	2	D																						
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Pinnacle Peak Rd	ACI-BMT-10-03	$ -	$ -																											
				STP-MAG	STUDY	2007	1																							
				STP-MAG	DES	2011-2015	1	D						1.300		0.579	2.060	0.311												
				STP-MAG	ROW	2013-2015	1	D									1.355													
				STP-MAG	CONST	2013-2016	1	D									6.496	10.429												
Happy Valley Rd:67th Ave to I-17	**ACI-HPV-20-03**	$ -	$ 13,291,635																											
Happy Valley Rd: I-17 to 35th Ave	ACI-HPV-20-03-A			RARF	DES	2003	4	A/CO										0.587												
				RARF	ROW	2004	4	A/CO										0.011												
				RARF	CONST	2005	4	A/CO										4.745												0.078
Happy Valley Rd: 35th Ave to 43rd Ave	ACI-HPV-20-03-B			RARF	PREDES	2008	4	A																						
				RARF	DES	2021	4	A																						0.401
				RARF	ROW	2022	4	A																						1.449
				RARF	CONST	2023	4	A																						3.383
Happy Valley Rd: 43rd Ave to 55th Ave	ACI-HPV-20-03-C			RARF	PREDES	2009	4	A																						
				RARF	DES	2017, 2027	v	A																						0.457
				RARF	ROW	2018, 2028	4	A																						0.214
				RARF	CONST	2029/2030	4	A																						3.999
Happy Valley Rd: 55th Ave to 67th Ave	ACI-HPV-20-03-D			RARF	DES	2017, 2027	4	A																						0.457
				RARF	ROW	2018, 2028	4	A																						
				RARF	CONST	2029/2030	4	A																						2.853
Sonoran Blvd: 15th Ave to Cave Creek	**ACI-SON-10-03**	$ -	$ -																											
				RARF	PRE-DES	2008	2	A/CO																						
				RARF	DES	2009, 2011	2	CO							4.235															
				RARF	ROW	2009, 2011	2	CO							7.590															
				RARF	CONST	2011-2013	2	Co							6.384	5.170	9.194													
SCOTTSDALE/CAREFREE																														
Pima Rd: SR101L to Happy Valley Rd and Dynamite Rd to Cave Creek Rd	**ACI-PMA-10-03**	$ 65,763,138	$ 625,201																											
Pima Rd: Thompson Peak Pkwy to Pinnacle Peak (SCT)	ACI-PMA-10-03-A			RARF	DES	2005-2012	2	CO				0.440	0.748	0.518	0.189															
				RARF	ROW	2009-2012	2	CO				0.008	0.025	0.532	0.061															
				RARF	CONST	2010-2012	2	CO					2.029	6.610	6.686															
Happy Valley Rd: Pima Rd to Alma School Rd	ACI-PMA-10-03-B			RARF	PRE-DES	2015	2												0.035											
				RARF	DES	2016	2												0.840											
				RARF	ROW	2016/2017	2												0.070	0.700										
				RARF	CONST	2017	2													5.302										
Pima Rd: Pinnacle Peak to Happy Valley Rd (SCT)	ACI-PMA-10-03-C			RARF	DES	2015	2												1.345											
				RARF	ROW	2016	2													1.190										
				RARF	CONST	2017/2018	2														3.200		10.255							

RTP Project	RTP Code	Remaining Regional Budget (FY16)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV					
Pima Rd: Dynamite Blvd to Stagecoach Rd (SCT)	ACI-PMA-10-03-D			RARF	DES	2020	2	D															5.390							
				RARF	ROW	2020	2	D															5.950							
				RARF	CONST	2020-2022	2	D															10.276	6.638	9.638					
Pima Rd: Stagecoach Rd to Cave Creek (CFR)	ACI-PMA-10-03-E			RARF	CONST	2020	2	D																	1.387	3.546				0.625
Pima Rd: SR101L to Thompson Peak Pkwy (SCT)	ACI-PMA-10-03-F			RARF	DES	2004-2008	2	A/CO				1.061																		
				RARF	ROW	2006-2008	2	A/CO																						
				RARF	CONST	2006-2008	2	A/CO				12.578																		
SCOTTSDALE																														
Carefree Hwy: Cave Creek Rd to Scottsdale Rd	ACI-CFR-10-03	$ 8,011,907	$ -																											
				RARF	DES	2020	3																							
				RARF	ROW	2020	3																				2.376			
				RARF	CONST	2021	3																					2.818	2.818	
Loop 101 North Frontage Rds: Pima/Princess Dr to Scottsdale Rd	**ACI-SFN-10-03**	$ -	$ 29,014,102																											
Loop 101 N Frontage Rd: Hayden Rd to Scottsdale Rd	ACI-SFN-10-03-A			RARF	DES	2007/2008	1	CO			0.611																			
				RARF	ROW	2008	1	CO			0.006																			
				RARF	CONST	2008/2009	1	CO			2.420	0.708																		
Loop 101 N Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	ACI-SFN-10-03-B			RARF	PRE-DES	2027	1	D																						0.257
				RARF	DES	2027	1	D																						
				RARF	ROW	2028	1	D																						
				RARF	CONST	2028	1	D																						28.757
Miller Rd/SR-101L Underpass	ACI-MLR-10-03	$ 14,004,748	$ -																											
				RARF	PRE-DES	2016	3												0.700											
				RARF	DES	2021	3	D																0.700						
				RARF	ROW	2022	3	D																	3.435					
				STP-MAG	CONST	2022	3	D																	9.169					
Pima Rd: Happy Valley Rd to Dynamite Blvd	ACI-PMA-20-03	$ 23,747,179	$ -																											
				RARF	DES	2021	3	D																2.145						
				RARF	ROW	2021	3	D																2.367						
				RARF	CONST	2022	3	D																	8.427	10.809				
Pima Rd: McKellips Rd to Via Linda	**ACI-PMA-30-03**	$ 23,247,478	$ -																											
Pima Rd: Via Linda to Via De Ventura	ACI-PMA-30-03-A			RARF	DES	2015	1	D										0.009	0.094											
				RARF	CONST	2016	1	D											1.236											
Pima Rd: Via De Ventura to Krail St	ACI-PMA-30-03-B			RARF	DES	2010	1	D/CO							0.744															
				RARF	CONST	2010-2012	1	D/CO							6.719															
Pima Rd: Krail St to Chaparral Rd	ACI-PMA-30-03-C			RARF	DES	2016/2017	1	D											0.500	0.756										
				RARF	CONST	2017-2019	1	D												1.000	2.500	4.707								
Pima Rd: Chaparral Rd to Thomas Rd	ACI-PMA-30-03-D			RARF	DES	2020	1	D															0.501							
				RARF	CONST	2021	1	D																5.825						
Pima Rd: Thomas Rd to McDowell Rd	ACI-PMA-30-03-E			RARF	DES	2021	1	D																0.539						
				RARF	CONST	2022	1	D																	5.590					
Scottsdale Airpark Area Capacity Improvements	**ACI-SAT-10-03**	$ 54,994,516	$ 564																											
Frank Lloyd Wright Blvd at Loop 101 Traffic Interchange	ACI-SAT-10-03-A			RARF	DES	2020	3																1.408							
				RARF	ROW	2020	3																0.350							
				RARF	CONST	2021	3																	4.225						
Raintree Dr at Loop 101 Traffic Interchange	ACI-SAT-10-03-B			RARF	PRE-DES/ DES	2017	3															0.704								
				RARF	ROW	2018	3															0.350								
				RARF	CONST	2019	3																2.112							
Northsight Blvd: Hayden Rd to Frank Lloyd Wright Blvd	ACI-SAT-10-03-C			RARF	DES	2011-2013	3	A/CO							0.384	0.496	0.069	0.021												
				RARF	ROW	2012/2013	3	A/CO							0.014	0.424	3.133	0.007												
				RARF	CONST	2013-2015	3	A/CO								0.429	3.547	0.831												
Frank Lloyd Wright Frontage Rd: Northsight Blvd to Greenway-Hayden Loop	ACI-SAT-10-03-D			RARF	DES	2020	3																0.704							
				RARF	ROW	2021	3	D																1.408						
				RARF	CONST	2022	3	D																	5.633					
Redfield Rd: Raintree Dr to Hayden Rd	ACI-SAT-10-03-E			RARF	DES	2016	3												0.100											
				RARF	ROW	2016	3												0.050											
				RARF	CONST	2017	3													1.350										
Raintree Drive: Scottsdale Rd to Hayden Rd	ACI-SAT-10-03-F			RARF	DES	2015	3	A										0.146	2.354											
				RARF	ROW	2016	3												4.000											
				RARF	CONST	2017	3													6.000	3.474									

Draft FY 2016 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY16)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Raintree Dr: Hayden Rd to Loop 101	ACI-SAT-10-03-G			RARF	DES	2018	3	A													0.704									
				RARF	ROW	2019	3															1.050								
				RARF	CONST	2020	3																4.550							
Frank Lloyd Wright Blvd at 76th/78th/82nd St Intersection Improvements	ACI-SAT-10-03-H			RARF	DES	2012/2013	3	A									0.065													
				RARF	CONST	2014	3	A									0.333													
				RARF	SAVE	2015																								
Southbound Loop 101 Frontage Road Connections	ACI-SAT-10-03-I			RARF	DES	2015	3	A										0.012	0.340											
				RARF	ROW	2016	3												1.204											
				RARF	CONST	2017	3													1.496										
Hayden Rd at Loop 101 Interchange Improvements	ACI-SAT-10-03-J			RARF	DES	2023	3	D																		0.955				
				RARF	ROW	2024	3	D																			0.775			
				RARF	CONST	2025/2026	3	D																				4.826	4.871	0.001
Airpark DCR	ACI-SAT-10-03-K			RARF	DES	2013										0.229	0.461	0.050												
Scottsdale Rd: Thompson Peak Pkwy to Jomax Rd	**ACI-SCT-10-03**	$ 7,928,377	$ -																											
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase I	ACI-SCT-10-03-A			RARF	PRE DES	2009-2011	2	CO						0.694	0.063															
				RARF	DES	2011/2012	2	CO								0.610	0.006													
				RARF	ROW	2012/2013	2	CO								0.129	0.049	0.037												
				RARF	CONST	2013-2015	2	CO								3.007	3.654	0.871												
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase II	ACI-SCT-10-03-B			RARF	DES	2020	2	D															1.000							
				RARF	ROW	2020	2	D															1.000							
				RARF	CONST	2020	2	D															4.128							
Scottsdale Rd: Pinnacle Peak Pkwy to Jomax Rd	ACI-SCT-10-03-C			RARF	DES	2020	2	D															1.800							
				RARF	ROW	2021	2	D																						
				RARF	CONST	2022	2	D																						
Scottsdale Rd: Jomax Rd to Carefree Hwy	**ACI-SCT-20-03**	$ 28,496,613	$ -																											
Scottsdale Rd: Jomax Rd to Dixileta Dr	ACI-SCT-20-03-A			RARF	DES	2020	3																1.095							
				RARF	ROW	2020	3																1.978							
				RARF	CONST	2020/2021	3	D																6.426						
Scottsdale Rd: Dixileta Dr to Ashler Hills Dr	ACI-SCT-20-03-B			RARF	DES	2020	3																1.095							
				RARF	ROW	2021	3	D																1.978						
				RARF	CONST	2022/2023	3	D																	2.213	4.213				
Scottsdale Rd: Ashler Hills Dr to Carefree Hwy	ACI-SCT-20-03-C			RARF	DES	2022	3																		1.095					
				RARF	ROW	2023	3	D																		1.978				
				RARF	CONST	2024	3	D																			6.426			
Shea Blvd: SR-101L to SR-87	**ACI-SHA-20-03**	$ 17,197,554																												
Shea Blvd at 90th/92nd/96th: Intersection Improvements	ACI-SHA-20-03-A			RARF	DES	2005	4	A/CO				0.297																		
				RARF	ROW	2006	4	A/CO				0.038																		
				RARF	CONST	2007	4	A/CO				1.492	2.229																	
Shea Auxiliary Lane from 90th St to Loop 101	ACI-SHA-20-03-B			RARF	DES	2020	4	A															0.646							
				RARF	ROW	2020	4	A															1.662							
				RARF	CONST	2020	4	A															4.082							
Shea Blvd at Via Linda (Phase1): Intersection Improvements	ACI-SHA-20-03-C			RARF	DES	2005	4	A/CO				0.027																		
				RARF	CONST	2006	4	A/CO				0.595																		
Shea Blvd at Via Linda (Phase 2): Intersection Improvements	ACI-SHA-20-03-D			RARF	DES	2024	4																					0.074		
				RARF	ROW	2025	4																					0.074		
				RARF	CONST	2025	4																					1.938		
Shea Blvd at 120/124th St: Intersection Improvements	ACI-SHA-20-03-E			RARF	DES	2010	4	A/CO							0.053															
				RARF	ROW	2010/2011	4	A/CO																						
				RARF	CONST	2011/2012	4	A/CO							0.130															
Shea Blvd at Mayo/134th St: Intersection Improvements	ACI-SHA-20-03-F			RARF	DES	2005	4	A/CO				0.019																		
				RARF	CONST	2006	4	A/CO				0.143																		
Shea Blvd: SR-101L to 96th St: ITS Improvements	ACI-SHA-20-03-G			RARF	DES	2009	4	A/CO							0.114															
				RARF	CONST	2009/2010	4	A/CO							0.230															
Shea Blvd: 96th St to 144th St: ITS Improvements	ACI-SHA-20-03-H			RARF	DES	2025	4																					0.443		
				RARF	ROW	2025	4																					0.443		
				RARF	CONST	2025	4																					1.475		

Draft FY 2016 Arterial Life Cycle Program

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									PHASE I					PHASE II					PHASE III					PHASE IV						
Shea Blvd at Loop 101: Intersection Improvements	ACI-SHA-20-03-I			RARF	DES	2025	4																					0.406		
				RARF	ROW	2025	4																					0.332		
				RARF	CONST	2025	4																					2.951		
Shea Blvd at 110th St: Intersection Improvements	ACI-SHA-20-03-J			RARF	DES	2025	4																					0.044		
				RARF	ROW	2025	4																					0.089		
				RARF	CONST	2025	4																					0.133		
Shea Blvd at 114th St: Intersection Improvements	ACI-SHA-20-03-K			RARF	DES	2022	4	A																	0.044					
				RARF	ROW	2022	4	A																	0.089					
				RARF	CONST	2022	4	A																	0.133					
Shea Blvd at Frank Lloyd Wright Blvd: Intersection Improvements	ACI-SHA-20-03-L			RARF	DES	2019	4	A																0.148						
				RARF	ROW	2020	4	A																0.148						
				RARF	CONST	2020	4	A																0.369						
Shea Blvd at 115th St: Intersection Improvements	ACI-SHA-20-03-M			RARF	DES	2025	4																					0.016		
				RARF	ROW	2025	4																					0.032		
				RARF	CONST	2025	4																					0.063		
Shea Blvd at 125th St: Intersection Improvements	ACI-SHA-20-03-N			RARF	DES	2025	4																					0.088		
				RARF	ROW	2025	4																					0.088		
				RARF	CONST	2025	4																					0.704		
Shea Blvd at 135th St: Intersection Improvements	ACI-SHA-20-03-O			RARF	DES	2025	4																					0.016		
				RARF	ROW	2025	4																					0.032		
				RARF	CONST	2025	4																					0.063		
Shea Blvd at 136th St: Intersection Improvements	ACI-SHA-20-03-P			RARF	DES	2025	4																					0.221		
				RARF	ROW	2025	4																					0.007		
				RARF	CONST	2025	4																					0.148		
Legacy Dr: Hayden Rd to 88th Street	ACI-UNH-10-03	$ 2,072,944	$ 10,021,458																											
				STP-MAG	DES	2023	4																							
				STP-MAG	ROW	2024	4																							
				STP-MAG	CONST	2025	4																					2.073		10.021
MAG/MULTI-AGENCY																														
ITS Program	AOP-ITS-10-03		$ -	CMAQ		2006-2026					4.926	4.993	4.536	5.393	5.340	6.891	7.464	6.235	6.194	6.626	3.679	3.679								
Implementation Studies	AOP-APL-10-03		$ -	RARF		2006-2026			0.560	1.424	1.382	1.193	1.087	1.123	1.180	1.245	1.332	1.379	1.464	1.505	1.550	1.584	1.619	1.652	1.689	1.726	1.764	1.804	1.076	
						TOTAL			7.027	14.208	27.693	63.802	58.470	78.594	110.098	75.311	84.017	62.714	94.272	98.092	65.102	54.821	122.842	116.066	103.542	90.453	82.680	89.071	117.622	196.451