

BUDGET FOR DESIGN ASSISTANCE PROJECT

ITEM DESCRIPTION	COSTS
PROJECT ADMINISTRATION Project Kick Off, Stakeholder Mtgs	
DATA COLLECTION & ANALYSIS Project Area Characteristics (including route names, project length, type of work), base map, land use, Existing bicycle/ped conditions, opportunities and constraints, need for the project	
PROJECT ASSESSMENT REPORT Environmental requirements/constrains; geotechnical and drainage requirements, critical outside agency involvement; preliminary right-of-way requirements; preliminary utility relocation requirements; preliminary traffic requirements; season considerations; design criteria. Also include an itemized estimate, vicinity map, typical sections, schedule, maps, and recommendation of shade trees	
PRELIMINARY PLANS Half size plans with topographic survey basemap (title sheet, plan sheets, benchmark sheets). Include information on potential funding sources i.e. TEA, CMAQ, SRTS, TCSP, executive summary and photos.	
TOTAL	