

Application Review and Programming Methodologies

MAG Bicycle & Pedestrian Committee,
July 21, 2015, Item #7

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Programming for CMAQ & TA in the MAG Region

One Application to fill out, two evaluation pools

- **FFY 2018, 2019, and 2020 for CMAQ, and TA**
 - **Bicycle and Pedestrian Projects**
 - CMAQ and TA infrastructure
- **Exact programming funding levels and schedule to be released with Programming Guidebook in August.**
 - **Bike/Ped projects will have approximately \$ 23.6 million for CMAQ, and \$12.6 million for TA programming.**
- **Applications were distributed for comment, comments received are in attachment one.**



CMAQ and TA Applications Combined

How will the projects be programmed?



Initial Rank Order of Projects by Tool, B/P Committee, AQ Score

11 TA - Bicycle and Pedestrian Project Evaluation Tool

11 Prioritized Results

FINAL RANK ORDER	PROJECT # AND	QUANTITATIVE RANK	QUALITATIVE RANK	COMMITTEE RANK	TOTAL SCORE
1	Project E				3.190
2	Project B				2.618
3	Project A				2.005
4	Project I				1.899
5	Project C				1.748
6	Project D				1.063
7	Project J				0.981
8					
9					
10					

Funding Level for TA Pool of Projects

Approx. \$ 12.6 Million

12 CMAQ - Bicycle and Pedestrian Project Evaluation Tool

12 Prioritized Results

FINAL RANK ORDER	PROJECT # AND	QUANTITATIVE RANK	QUALITATIVE RANK	AIR QUALITY RANK	COMMITTEE RANK	TOTAL SCORE
1	Project C					3.588
2	Project A					3.347
3	Project H					3.222
4	Project K					3.150
5	Project D					3.134
6	Project G					2.910
7	Project F					2.810
8	Project I					2.599
9	Project B					2.437
10	Project E					1.565

Approx. \$ 23.6 Million

Funding Level for CMAQ Pool of Projects

CMAQ and TA Applications Combined

What about ties?



Programming Decisions Based on Rank Order of Projects

11 TA - Bicycle and Pedestrian Project Evaluation Tool

11 Prioritized Results

FINAL RANK ORDER	PROJECT # AND	QUANTITATIVE RANK	QUALITATIVE RANK	COMMITTEE RANK	TOTAL SCORE
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5	Project C				1.748
6	Project D				1.063
7	Project J				0.981
8					
9					
10					

Funding Level for TA Pool of Projects

Approx. \$ 12.6 Million

12 CMAQ - Bicycle and Pedestrian Project Evaluation Tool

12 Prioritized Results

FINAL RANK ORDER	PROJECT # AND	QUANTITATIVE RANK	QUALITATIVE RANK	AIR QUALITY RANK	COMMITTEE RANK	TOTAL SCORE
1	Project C					3.588
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7	Project F					2.810
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9	Project B					2.437
10	Project E					1.565

Funding Level for CMAQ Pool of Projects

Approx. \$ 23.6 Million

Funding Level for TA Pool of Projects

Approx. \$ 12.6 Million

Approx. \$ 23.6 Million

Funding Level for CMAQ Pool of Projects

Project Programming Priorities for Ties:

1. Use CMAQ funding First.

- MAG has more apportionment that carries year over year.
- More CMAQ funding is available.
- Not all project locations are eligible for CMAQ.

2. Fund whole projects, and no blended funding, as possible.

3. After projects have been assigned funding type, sponsor will choose their preference of program year (follows rank order).

4. MAG Transportation Division reserves the ability to balance the annual obligation authority and change funding types.



ACTION:

For information, discussion & action

Recommend project programming priorities for ties.