

MAG Continuum of Care Program Performance Report

Scoring Factors and Points Available

| Factor | Points |
|--|-----------|
| 1. Program serves "hard to serve" homeless population | 15 |
| 2. Reduce length of homeless episodes and new and return entries into homelessness | 10 |
| 3. Increase jobs, income and self-sufficiency | 20 |
| 4. Achieve APR goals | 5 |
| 5. Effective use of federal funding | 10 |
| 6. HMIS data quality | 10 |
| 7. Participation with the Continuum of Care Committee | 5 |
| Total Available | 75 |

10 point scale distribution:

10 points = 95-100% achieved
9 points = 90-94% achieved
8 points = 85-89% achieved
7 points = 80-84% achieved
6 points = 75-79% achieved
5 points = 70-74% achieved
4 points = 65-69% achieved
3 points = 60-64% achieved
2 points = 55-59% achieved
1 point = 50-54% achieved
0 points = 0-49% achieved

5 point scale distribution:

5 points = 91-100% achieved
4 points = 81-90% achieved
3 points = 71-80% achieved
2 points = 61-70% achieved
1 point = 51-60% achieved
0 points = 0-50% achieved

Outcome Achievement

Outcome achieved = √

Outcome not achieved = ≠

Outcome measure not applicable = N/A

**MAG Continuum of Care Regional Committee on Homelessness
Program Performance Report**

| Agency Name: | | Program Name: | | | |
|---|--|---------------------------------------|---|----------------------|-----------------------------|
| Program Type: | | McKinney-Vento Funding Amount: | | | |
| Date of Assessment: | | Monitored by: | | | |
| Goals | Performance Standard | Data | Points Available | Actual Points | Achieved √ ≠ N/A |
| Project serves "harder to serve" homeless population. | At least 50 percent of households served by program at entry: -Mental Illness -Alcohol Abuse -Drug Abuse -Chronic Health Conditions -HIV -Developmental Disabilities -Physical Disabilities | HMIS, APR | 50 % of households in program meet any <u>one</u> criteria = 5 50 % of households in program meet any <u>two</u> criteria = 10 50 % households in program meet any <u>three</u> criteria = 15 | | |
| Reduce length of homeless episodes and new and return entries into homelessness. | Permanent Housing (PH) Programs Only: At least 77 percent of homeless persons in PH stay over six months. | HMIS, APR | 10 | | |
| | Transitional Housing (TH) Programs Only: At least 65 percent of homeless persons in TH move to PH. | HMIS, APR | 10 | | |
| | Transitional Housing (TH) Programs Only: Average length of program stay is reduced 10 percent over a 12-month period. | HMIS | 2012 baseline year – programs scored in 2013 competition. | | |
| | Supportive Services Only (SSO) Programs Only: At least 80 percent of Performance Measures (listed in HUD Ex 2 application) are achieved. | HMIS, APR | 10 | | |
| | <i>Future standard: Average number of clients who re-enter emergency or transitional shelter system over 12-month period is reduced by at least ten percent.</i> | HMIS | NOT being scored currently but will be when reporting is available in HMIS. | N/A | N/A |
| Increase jobs, income and self-sufficiency. | At least 20 percent of persons obtain employment at program exit. | HMIS, APR | 5 | | |
| | At least 20 percent of participants are enrolled in education/skills training programs. | HMIS or Provider Report | 5 | | |
| | At least 75 percent of participants are connected to mainstream resources at exit. | HMIS, APR | 10 | | |
| Achieve APR program goals. | At least 80 percent of program goals in APR are achieved. | HMIS, APR | 5 | | |
| Effective use of federal funding. | Cost per household served compared to positive housing outcomes. (Program budget ÷ households served) | Provider Report | NOT being scored currently but will be assessed. | | |
| | Funds will be drawn down on a quarterly basis. All funds must be drawn down within 90 days of the expiration of the grant. | HUD Field Report | 10 | | |
| Compliance with HMIS Data Standards. | Programs will comply with HUD Data Standards including Program Data Elements, Universal Data Elements, Self Sufficiency Matrix and User Training. | HMIS | 10 | | |
| Participation with the CoC | Programs will regularly attend and participate in Continuum of Care meetings. | Meeting minutes | 5 | | |
| Total Outcome Achievement | | | 75 Points Available | | |
| Program of Concern: Yes/No | | | | | |