

**MAG Continuum of Care Regional Committee on Homelessness
Program Performance Report**

Agency Name: _____ Program Name: _____
 Program Type (Component): _____ McKinney-Vento Funding Amount: _____
 Date of Assessment: _____ Completed by: _____

Goals	Performance Standard	Data	Points Available	%	Points
1: Project serves "harder to serve" homeless population.	At least 50 percent of households served by program have physical and or mental health conditions at entry: - Meet the HUD definition of chronically homeless -Mental Illness -Alcohol Abuse -Drug Abuse -Chronic Health Conditions -HIV/AIDS -Developmental Disabilities -Physical Disabilities - Sex Offenders	From "Physical and Mental Health Conditions at Entry" question in APR	50 % of households in program meet any <u>one</u> criteria = 5 50 % of households in program meet any <u>two</u> criteria = 10 50 % households in program meet any <u>three or more</u> criteria = 15		
2: HUD Objective: Increase Housing Stability.	Permanent Supportive Housing (PSH) Programs Only: Percent of homeless persons age 18 and older in PSH program who remained in or exited to PH during the operating year. – As reported in the APR. (HUD Goal = 80%)	APR – Housing Stability Measure	<i>Adjust scale to HUD goal: HUD goal=80% of points TOTAL 10 pts. Avail.</i>		
	Transitional Housing (TH) Programs Only: Percent of homeless persons in TH program who exited to PH during the operating year. – As reported in the APR. (HUD Goal = 80%)	APR – Housing Stability Measure			
	Safe Haven (SH) Programs Only: Percent of homeless persons in SH program who remained in SH or exited to PH during the operating year. – As reported in the APR.	APR- Housing Stability Measure			
3: HUD Objective: Increase project participant's income. *For each project component type (PH or TH), answer either A OR B (not both) <u>AND</u> C.	*A - Permanent Supportive Housing (PSH) Programs Only: The percent of persons age 18 and older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit.	APR – Increase Total Income Measure	<i>Adjust scale to HUD goal: HUD goal=80% of points TOTAL 5 pts. Avail.</i>		
	*B - Permanent Supportive Housing (PSH) Programs Only: The percent of persons age 18 through 61 who maintained or increased their earned income (i.e., employment income) as of the end of the operating year or program exit.	APR – Increase Earned Income Measure	<i>Adjust scale to HUD goal: HUD goal=80% of points TOTAL 5 pts. Avail.</i>		
	*A-Transitional Housing Programs (TH) Only: The percent of persons age 18 and older who increased their total income (from all sources) as of the end of the operating year or program exit.	APR – Increase Total Income Measure	<i>Adjust scale to HUD goal: HUD goal=80% of points TOTAL 5 pts. Avail.</i>		
	*B-Transitional Housing (TH) Programs Only: The percent of persons age 18 through 61 who increased their earned income (i.e., employment income) as of the end of the operating year or program exit.	APR – Increase Earned Income Measure	<i>Adjust scale to HUD goal: HUD goal=80% of points TOTAL 5 pts. Avail.</i>		
	A-Safe Haven (SH) Program Only: The percent of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit.	APR – Total Income Measure	<i>Adjust scale to HUD goal: HUD goal=80% of points TOTAL 5 pts. Avail.</i>		

	C-For PSH, TH and SH Programs: The percent of persons age 18 or older who maintained or increased their non-cash benefits as of the end of the operating year or program exit.	APR – Non-Cash Benefits Measure	<i>Adjust scale to HUD goal: HUD goal=80% of points TOTAL 5 pts. Avail.</i>		
4: Effective use of federal funding.	Percent of expended HUD funding for the most recent operating year.	LOCCS Report	5 pts = 90-100% 4 pts = 80-89% 3 pts = 70-79% 2 pts = 60-69% 1 pts = 50-59% 0 pts = <49%		
	Percent of HUD funding drawdowns were made at least quarterly. (Drawdowns from LOCCS, Ex. Four drawdowns = 100%)	LOCCS Report	5 pts = 100% 3 pts = 75% 2 pts = 50% 1 pt = 25%		
5: HMIS Data Quality.	Percentage of complete data (not null/missing, “don’t know” or “refused” data), except for Social Security numbers.	APR	5 pts = 90-100% 4 pts = 80-89% 3 pts = 70-79% 2 pts = 60-69% 1 pts = 50-59% 0 pts = <49%		
	<i>(Recommended to be scored on starting in 2016: Projects are compliant with data timeliness standards, as stated in the HMIS Data Quality Plan, approved on March 18, 2013: Client information is entered within five days following the occurrence in which the client was served.)</i>	HMIS Timeliness of Data Report	5 pts = 99.5-100% 4 pts = 97-99.4% 3 pts = 94.5-96.9% 2 pts = 92-94.4% 1 pts = 90.1-91.9% 0 pts = <90%	N/A	N/A
6: Leverage	Program leverages additional resources as part of overall program budget. Points based on percent of leverage compared to project funding.	Project Application	5 pts. = >200% 4 pts. = 150-199.9% 3 pts. = 125-149.9% 2 pts. = 100-124.9% 1 pt. = 75-99.9% 0 pts. = >74.9%		
Total Score			55 Points Available		
				Total Score	