Agenda Item #3B

MARICOPA ASSOCIATION OF GOVERNMENTS INFORMATION SUMMARY... for your review

DATE:
September 7, 2011

SUBJECT:
Amendment to the FY 2012 MAG Unified Planning Work Program and Annual Budget to Add $46,000 to the FY 2012 Bicycle Count Project and Decrease the FY 2012 Bicycle Education on Buses Project by $46,000

SUMMARY:
The fiscal year (FY) 2012 MAG Unified Planning Work Program and Annual Budget (UPWP) approved by the MAG Regional Council in May 2011, included $165,000 for the Regional Bicycle and Pedestrian Planning program for consultant work. Of this amount, $119,000 of project work was estimated to be completed in the current year, and the remaining $46,000 was estimated to be completed in FY 2013. After discussions in the MAG Bicycle and Pedestrian Committee meetings, a recommendation has been made by the committee to start and complete all of the consultant projects for this program during FY 2012. An amendment to the FY 2012 MAG Unified Planning Work Program and Annual Budget is needed to add $46,000 to the Regional Bicycle and Pedestrian Planning program.

One of the four consultant projects listed as part of the Bicycle and Pedestrian Planning program was development of the methodology for the Bicycle and Pedestrian Count project. This project was originally estimated at $50,000. The committee discussed that the region would be better served by having the consultant conduct both the bicyclist count in addition to developing the methodology for the count. Due to the size of the region, this count will not include pedestrians. The purpose of the scope revision is to gather the data for the bike count which will be incorporated into the MAG Performance Measures Program. MAG staff is proposing that the $46,000 additional funding be allocated for work on this project.

In addition, the project scope for the Bicycle Education on Buses and Bus Shelters project was inadvertently put in the final FY 2012 UPWP at $76,000. This will be corrected to reflect the original budget of $30,000.

An amendment to the FY 2012 MAG UPWP is needed to make these changes.

PUBLIC INPUT:
None.

PROS & CONS:
PROS: This action will allow MAG to provide actual data for the MAG Performance Measures program and to provide an efficient delivery method for Bicycle Education on Buses.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:
TECHNICAL: None

POLICY: None

ACTION NEEDED:
Approval to amend the FY 2012 MAG Unified Planning Work Program and Annual Budget to add $46,000 to the FY 2012 Bicycle Count Project, for a total of $96,000, and decrease the FY 2012 Bicycle Education on Buses and Bus Shelters project by $46,000, for a total of $30,000.

PRIOR COMMITTEE ACTIONS:
This item is on the September 7, 2011 Management Committee agenda for recommendation to approve.

On July 19, 2011, the MAG Bicycle and Pedestrian Committee recommended to start and complete all of the consultant projects for this program during FY 2012.

MEMBERS ATTENDING

Reed Kempton, Scottsdale, Chair
Margaret Boone-Pixley, Avondale, Vice-Chair
Michael Sanders, ADOT
* Tiffany Halperin, ASLA, Arizona Chapter
Robert Wisener, Buckeye
* D.J. Stapley, Carefree
Bob Beane, Coalition of Arizona Bicyclists
Jason Crampton, Chandler
Douglas Strong, El Mirage
Ken Maruyama for Tami Ryall, Gilbert
Steve Hancock, Glendale
Joe Schmitz, Goodyear
Paul Ward for Michael Cartsonis, Litchfield Park
Denise Lacey, Maricopa County
Jim Hash, Mesa
Brandon Forrey, Peoria,
Aaron Jensen for Katherine Coles, Phoenix
Dawn Coomer, RPTA
Karen Savage, Surprise
Eric Iwersen, Tempe

*Members neither present nor represented by proxy.
+Attended via audio-conference

CONTACT PERSON:
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