

2016 Section 5310 Evaluation

MAG ELDERLY AND PERSONS WITH DISABILITIES
TRANSPORTATION AD HOC COMMITTEE

MARCH 30, 2016



FY 2016 MAG Section 5310 Phoenix-Mesa Urbanized Area Evaluation Process

- In 2015, Received 41 applications, \$4.9 million in request
- 2015, Estimated full apportionment, \$2.9 million
- 2016 Section 5310 process, MAG Elderly and Persons with Disabilities Transportation Ad Hoc Committee will conduct evaluations of applications, applicant interviews, and develop a priority listing
- FY 2016 5310 applications were due, March 21, 2016
- Received 34 applications
- 2016, Estimated apportionment, \$2,991,021

Priority Listing Considerations

FTA requirement of not less than 55 percent for traditional capital requests

- Mobility manager positions requests
- Traditional and capital requests

Up to 45 percent for New Freedom eligible projects and program administration

- Projects meet the intent of the program
- *Includes 10 percent administration fee*



MAG 2016 Section 5310 Phoenix-Mesa Urbanized Area

Request Type	Applicant	Application Title	Federal	Local	Total	Match Rate
Mobility Management	Chandler Gilbert Arc	Mobility Management Position	36,000	9,000	45,000	80%
	Foothills Caring Corps, Inc.	Mobility Manager Position	48,000	12,000	60,000	80%
	NORTHWEST VALLEY CONNECT	Mobility Manager Position	48,000	12,000	60,000	80%
	Marc Community Resources, Inc	Mobility Management (Project)	36,000	9,000	45,000	80%
	Phoenix-Mesa Urbanized Area	Mobility Management Position	36,000	9,000	45,000	80%
	Subtotal (5 Applications)			204,000	51,000	255,000

New Freedom	Sun City Area Interfaith Services dba Benevilla	Transportation Services Operating Support	53,113	53,113	106,226	50%
	City of Glendale	Bus Stop Accessibility Enhancements	432,591	48,066	480,657	90%
	City of Scottsdale	Cab Connection - Taxi Voucher Program	182,500	182,500	365,000	50%
	East Valley Adult Resources	Apache Junction Van Transportation	30,000	30,000	60,000	50%
	Foothills Caring Corps, Inc.	New Freedom Operations	53,743	53,743	107,486	50%
	Arizona Board of Regents for/on behalf of Northern Arizona University	Senior Companion Program - Door Through Door & More Transportation	78,543	78,543	157,086	50%
	NORTHWEST VALLEY CONNECT	New Freedom - Operations	15,000	15,000	30,000	50%
	Regional Public Transportation Authority (Valley Metro)	East Valley RideChoice	395,000	395,000	790,000	50%
	Regional Public Transportation Authority (Valley Metro)	Northwest Valley Dial-A-Ride	480,000	480,000	960,000	50%
	Regional Public Transportation Authority (Valley Metro)	Travel Training	70,000	70,000	140,000	50%
	Subtotal (10 Applications)			1,790,490	1,405,965	3,196,455

Vehicles	Beatitudes Campus	Section 5310 Enhanced Mobility of Elderly and Individuals with Disabilities	53,550	9,450	63,000	85%
	Sun City Area Interfaith Services dba Benevilla	Vehicle Acquisition	107,100	18,900	126,000	85%
	Central Arizona Council On Developmental Disabilities	Replacment Vehicles Vin #5193,5184,0512	131,100	24,900	156,000	84%
	Chandler Gilbert Arc	Vehicle Request	107,100	18,900	126,000	85%
	CHEERS (Center for Health Empowerment Education Employment Recovery Services)	Increasing Accessibility	63,100	12,900	76,000	83%
	East Valley Adult Resources	Apache Junction Van Transportation	53,550	9,450	63,000	85%
	Goldensun Peace Ministries	West Valley Developmental Disability Transit	53,550	9,450	63,000	85%
	Gompers Habilitation Center	5310 Vehicle Request	110,400	27,600	138,000	80%
	Hacienda Inc.	Vehicle Request Through FY 2016 5310 Grant Process	267,750	47,250	315,000	85%
	Horizon Health and Wellness, Inc.	Replacement Vehicles	139,950	31,050	171,000	82%
	Independence Plus, Inc.	Capital Van Replacement	53,550	9,450	63,000	85%
	NORTHWEST VALLEY CONNECT	Vehicle	24,000	6,000	30,000	80%
	One Step Beyond, Inc.	FY2016 Expansion Vehicle Request	113,600	28,400	142,000	80%
	Southern Arizona Association for the Visually Impaired (SAAVI)	2 Replacement Vehicles for Services for the Blind in Maricopa County	41,600	10,400	52,000	80%
	Scottsdale Training and Rehabilitation Services	Purchase 2 Replacement Vehicles	77,550	15,450	93,000	83%
	The Centers for Habilitation (TCH)	Transportation for People with Disabilities	214,200	37,800	252,000	85%
	VALLEYLIFE	Capital Vehicles	107,100	18,900	126,000	85%
	Friendship Village of Tempe	FVT Transportation Enhancement	160,650	28,350	189,000	85%
	S.T.A.R.-Stand Together and Recover Centers, Inc.	Capital	160,650	28,350	189,000	85%
Subtotal (19 Applications)			2,040,050	392,950	2,433,000	
Total (34 Applications)			4,034,540	1,849,915	5,884,455	

Funding

2016		\$2,991,021
55%		\$1,645,062
Admin		\$299,102
35%		\$1,046,857
Total		\$2,991,021

2016	Carryover	\$2,991,021
55%		\$1,645,062
2015	\$184,796	\$1,829,858
Admin		\$299,102
35%		\$1,046,857
Total		\$3,175,817

Timeline

Date	Committee	Committee Action
April 18, 2016	Elderly and Persons with Disabilities	Committee Questions Due
April 29, 2016	Elderly and Persons with Disabilities	Committee Preliminary Scores Due
May 3-4, 2016	Elderly and Persons with Disabilities	Applicant Interview, Committee Develops Priority Listing
May 12, 2016	Human Services Technical Committee	To be heard
May 17, 2015	Transit Committee	To be heard
June 8, 2016	Management	Recommend approval/Consent Agenda
June 22, 2016	Regional Council	Approval

Action Request

Recommend approval of the evaluation timeline for the FY 2016 FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Transportation Program for the Phoenix/Mesa UZA to develop a priority listing to be forwarded to the City of Phoenix Public Transit Department based on final apportionments.

Contact Information

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