

Vehicle Request Fact Sheet

Applicant **Beatitudes Campus** Years Providing Service **51** Staff Positions **8**

Has Recieved Federal Funds

2015
 2014
 2013

Has Unused Federal Funds

Accepts Partial Funding

If more than 15%, Beatitudes Campus would undertake a fundraising effort for additional monies. There is no threshold at this time.

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
1st Choice	Cutaway with Lift	None	None	None	None
Hours	8				
VMT	100				
TRIPS	30				
	<input type="checkbox"/> Replacement				
Year					
Mileage					
Federal	\$53,550	\$0	\$0	\$0	\$0
Local	\$9,450	\$0	\$0	\$0	\$0
Total	\$63,000	\$0	\$0	\$0	\$0

Clients And Services	Service Area	Number Of Trips Persons	Joint Use	Applicant History
Cutaway Van with Lift	Maricopa County	Provide an additional vehicle to transport our elderly and wheelchair dependent residents to medical appointments, laboratory appointments, wellness and social health appointments	650 people will be served 15 out and 15 back daily 7800 annual trips 9 hours daily operation 100 miles daily	2014 - cutaway van 2013 - Mini van with ramp 2008 -- 8 seat van w/ramp

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

Beatitudes Campus participates in the MAG Human Services Coordination Transportation process through its involvement and participation in MAG's Transportation Ambassadors Program (TAP). Beatitudes Campus staff are able to provide information about its transportation services for elderly and disabled residents. Beatitudes Campus serves an extensive population of disabled seniors and seniors who completely depend upon our transportation services to remain independent and stay connected to the surrounding community. Beatitudes Campus Transportation Program staff and administrators also attend the MAG Elderly and Persons with Disabilities Transportation meetings whenever possible.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Coming Year

Beatitudes Campus serves the most vulnerable population -- the elderly, the disabled, and those on a fixed income. To provide transportation service for the elderly population requires a commitment to work with MAG to provide human services transportation, attend trainings and meetings, so that our program can be elevated. Beatitudes Campus has initiated, on a limited basis, transportation for recent elderly immigrants to attend English Language Assistance classes. Beatitudes Campus will also review our program for our Beatitudes at Home off-campus clients. Beatitudes at Home is a companion, non-medical service for elderly and disabled adults. Some of the clients the program serves are off-campus. To create a more robust quality of life and social wellness for these clients as well as Beatitudes Campus residents, the transportation program is providing a limited number of transportation trips for these clients, particularly taking the clients to Beatitudes Campus so they can avail themselves of group wellness and social activities with campus residents, which will help alleviate the social isolation they experience living in their own homes. For example, Arizona State University and A.T. Still University utilize our elderly population as a living laboratory for their nursing and occupational therapy programs, which will enable the elderly population to live more successfully independently and reduce medical costs.

Vehicle Request Fact Sheet

Applicant Sun City Area Interfaith Services dba Benevilla Years Providing Service 29 Staff Positions 12

Has Recieved Federal Funds

2015	\$717,656
2014	\$510,443
2013	\$525,431

1st Choice Vehicle 1 Vehicle 2 Vehicle 3 Vehicle 4 Vehicle 5

	<u>Raised Roof with Lift</u>	<u>Raised Roof with Lift</u>	<u>None</u>	<u>None</u>	<u>None</u>
Hours	<u>6</u>	<u>6</u>			
VMT	<u>75</u>	<u>75</u>			
TRIPS	<u>16</u>	<u>16</u>			

Has Unused Federal Funds

Accepts Partial Funding

We would accept funding for one vehicle (\$53,550) as opposed to the two we are requesting.

	<input checked="" type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement
Year	<u>2006</u>				
Mileage					
Federal	<u>\$53,550</u>	<u>\$53,550</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Local	<u>\$9,450</u>	<u>\$9,450</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total	<u>\$63,000</u>	<u>\$63,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Clients And Services

Benevilla's Life Enrichment Centers provide enriching experiences, socialization opportunities, and daytime care to elderly residents (many with medical conditions such as dementia, Alzheimer's disease, previous strokes, Parkinson's disease, and injuries from falls) and adults with developmental disabilities.

Service Area

Our Life Enrichment Centers serve residents from Surprise, Sun City, Sun City West, Peoria, El Mirage, Youngtown and Glendale.

Number Of Trips Persons

The new vehicles will transport members to and from three of our Life Enrichment Centers: Lucy Anne's Place (Surprise, AZ), the West Valley Life Enrichment Center (Peoria, AZ) and the Helping Partners Program (Peoria, AZ).

Joint Use

Vehicle 1 - 40 persons; 4,160 trips annually
 Vehicle 2 - 40 persons; 4,160 trips annually

Applicant History

2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2012, 2013, 2015

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

Benevilla staff participates in MAG surveys as requested, and plans on attending MAG Human Services Coordination Transportation meetings.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Comming Year

Benevilla plans to continue participating in the coordination activities in which we are currently active. We will invite drivers from other agencies providing transportation in the Northwest Valley to multiple trainings in the coming year, including a defensive driver training, a sensitivity training and a training on transporting individuals with various disabilities. Regarding new coordination activities, we are exploring a partnership with Northwest Valley Connect to purchase and use a new routing system to help improve our fleets' efficiency. Benevilla staff will also look to attend MAG transportation coordination meetings as they are able.

Vehicle Request Fact Sheet

Applicant Central Arizona Council On Developmental Disabilities Years Providing Service 16 Staff Positions 10

Has Recieved Federal Funds

2015	
2014	
2013	

Has Unused Federal Funds

Accepts Partial Funding

0

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
1st Choice	Raised Roof with Lift	Raised Roof with Lift	Passenger Van	None	None
Hours	6	6	10		
VMT	86	86	150		
TRIPS	19	19	26		
	<input checked="" type="checkbox"/> Replacement	<input checked="" type="checkbox"/> Replacement	<input checked="" type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement
Year	2008	2008	2004		
Mileage	152,615	155,985	108,239		
Federal	\$53,550	\$53,550	\$24,000	\$0	\$0
Local	\$9,450	\$9,450	\$6,000	\$0	\$0
Total	\$63,000	\$63,000	\$30,000	\$0	\$0

Clients And Services

Rider are individuals who are elderly and who have Developmental Disabilities

Service Area

Apache Junction,Queen Creek and east Mesa

Number Of Trips Persons

To transport the poplulation of the elderly and developmental disabilities to and from work and day programs along with other needed transportation they need.

Joint Use

8 person and a wheelchair on one of wheelchair accessible vans . Two wheelchair and 6 other riders on one of the wheelchire accissable vans.11passenger on the 12 passinger van

Applicant History

#1.2013 Dodge caravan 2014 ,#2 2013 Dodge caravan ,#3 2011 ford econoline in 2012 #4 2011 ford econoline in 2012 #5 2011 toyota seirena in 2012 #6 , 2008 f350 2008 f350 both 2009.

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

Central Arizona Council On Developmental Disabilities is new to Mag and we plan on making every effort to attend the Coordination Meeting that Mag holds.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Comming Year

Our agency will be involved in the mag coordination meetings and from there we hope to learn more of what we could to do to help fill any gaps in our community and what activities we could be involved in.

Vehicle Request Fact Sheet

Applicant **Chandler Gilbert Arc**

Years Providing Service **40**

Staff Positions **94**

Has Recieved Federal Funds

2015	\$139,692
2014	\$104,000
2013	\$39,503

Has Unused Federal Funds

Accepts Partial Funding

Negotiable

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
1st Choice	Cutaway with Lift	Cutaway with Lift	None	None	None
Hours	8	8			
VMT	66	66			
TRIPS	22	22			
	<input checked="" type="checkbox"/> Replacement	<input checked="" type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement
Year	2003	2004			
Mileage	112,720	135,201			
Federal	\$53,550	\$53,550	\$0	\$0	\$0
Local	\$9,450	\$9,450	\$0	\$0	\$0
Total	\$63,000	\$63,000	\$0	\$0	\$0

Clients And Services

Chandler-Gilbert provides Community Living, Day Treatment, Educational, Habilitation, Employment, and Specialized Transportation & Transportation Support to individuals with intellectual and developmental disabilities of all ages. CGArc also provides local and regional mobility management support to organizations and individuals who serve people who are elderly and with disabilities

Service Area

Southeast Maricopa County area including Chandler, Gilbert, Tempe, Mesa, Phoenix, Higley, Queen Creek, Chandler Heights

Number Of Trips Persons

Provide transportation to children and adults with Intellectual and Developmental Disabilities, many of whom are elderly or have varying mental, psychiatric, and physical disabilities. The program facilitates access to CGArc training sites and local community for work, educational, social, medical, and other therapeutic opportunities. Intensive supervision required, including specialized medical, social, and behavioral support.

Joint Use

240 estimated riders annually- Individual riders can vary day-to-day. 193 passenger trips per week.

Applicant History

Ranked #1 in 1992,94,95, 97,98,99, 2001-2005 2006- Ranked 3rd 2007-Ranked 3rd and 20th 2008-Ranked 1st and 20th in group #1 2009-Ranked 2nd and 14th

2010-Ranked 4th

2011Ranked 2nd Grant 36

2012-Ranked 1st

2013-Received (1) Lift-Equipped Van

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

As long-time 5310 vehicle recipients as well as 2nd year East Valley Mobility Managers, we maintain working relationships with area agencies including City of Chandler Mayor's Committee for People with Disabilities, Arc of Arizona, Chandler and Gilbert Unified School Districts, Marc Community Resources, and Valley Center for the Deaf. We do regular community outreach and networking activities with local non-profits and actively participate in MAG/TAP meetings providing input and resources toward the development of best practices in coordination. We have worked extensively with our fleet insurance company as well as other Mobility Managers both within and outside MAG, having developed a formalized process for vehicle sharing which we have shared with other district stakeholders and COG's. This process guides our vehicle sharing agreements with our partners, the City of Chandler and Valley Center for the Deaf and creates a platform for the addition of new partners. Additionally, we provide regular updates to our processes, sharing this information at forums such as monthly Sub-Regional Mobility Manager's Meetings, TAP Meetings, EPDT Committee, Statewide Mobility Manager's Meetings, Vehicle Sharing "Brown Bag" meetings, and other partner activities and events.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Comming Year

Given the success of our vehicle sharing program, we have provided presentations of this program at TAP meetings, the EPDT Committee, Statewide Mobility Manager's, and individual providers through the Brown Bag Training process. In the upcoming year, our plan is to (1) continue to revise the vehicle sharing process as a best practice, providing group or individual training and consultation to persons interested in incorporating this process, (2) continue to develop our volunteer program utilizing a program development coach as well as Foothills Caring Corps as resource, (3) take on at least one new vehicle sharing partner, and (4) continue to provide local and/or regional outreach on best practices in transportation, vehicle sharing, and resource coordination.

Vehicle Request Fact Sheet

Applicant CHEEERS (Center for Health Empowerment Education Employment Recovery Services) Years Providing Service 25 Staff Positions 62

Has Recieved Federal Funds

2015	\$2,415,132
2014	\$2,393,778
2013	\$2,097,019

Has Unused Federal Funds

Accepts Partial Funding

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
1st Choice	Passenger Van	Minivan With Ramp	None	None	None
Hours	4	4			
VMT	60	60			
TRIPS	3	3			
	<input type="checkbox"/> Replacement				
Year					
Mileage					
Federal	\$24,000	\$39,100	\$0	\$0	\$0
Local	\$6,000	\$6,900	\$0	\$0	\$0
Total	\$30,000	\$46,000	\$0	\$0	\$0

Clients And Services

Clientele: Adults diagnosed with Serious Mental Illness Services include: CHEEERS empowers participants to identify and utilize their strengths in order to make advancements in their recovery by offering peer and skill groups. CHEEERS also offers strength based groups that allow participants to discover a life of purpose along with recovery based skills to help them in their everyday life. In addition, CHEEERS offers fun off site trips which allow participants to connect to their community, socialize with their peers, seek additional resources and give back to their community.

Service Area

Maricopa County

Number Of Trips Persons

Transport participants to and from their home, clinic, CHEEERS, health care appointments and various community settings.

Joint Use

17, 556 new trips would be served by this project

Applicant History

CHEEERS has not applied for this grant before.

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

CHEEERS does not currently participate in the regional (MAG) Human Services Coordination Transportation Planning Process. We were recently just made aware of MAG and plan to become involved. We look forward to partnering with MAG with hopes of increasing accessibility for the community in which we serve. We are partners with many and look forward to a future partnership with MAG.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Coming Year

CHEEERS is constantly coordinating activities with others in our community. This next year we will be opening up an additional Center in the West Valley, which means we will need to coordinate with area businesses, clinics, transportation vendors, etc. Adding on a new Center is a large undertaking and coordination will be key. CHEEERS also looks forward to coordination with MAG. CHEEERS is constantly coordinating activities with others in our community. This next year we will be opening up an additional Center in the West Valley, which means we will need to coordinate with area businesses, clinics, transportation vendors, etc. Adding on a new Center is a large undertaking and coordination will be key. CHEEERS also looks forward to coordination with MAG.

Vehicle Request Fact Sheet

Applicant **East Valley Adult Resources**

Years Providing Service **35**

Staff Positions **12**

Has Recieved Federal Funds

2015	\$207,744
2014	\$131,768
2013	\$158,587

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
1st Choice	Raised Roof with Lift	None	None	None	None
Hours	7				
VMT	45				
TRIPS	15				

Has Unused Federal Funds

Accepts Partial Funding

Without the Capital funding from MAG, EVAR will not purchase new van. However, the program will continue to use more money to run the vans daily with an older van.

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
Replacement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Year	2005				
Mileage	101,761				
Federal	\$53,550	\$0	\$0	\$0	\$0
Local	\$9,450	\$0	\$0	\$0	\$0
Total	\$63,000	\$0	\$0	\$0	\$0

Clients And Services	Service Area	Number Of Trips Persons	Joint Use	Applicant History
elderly persons	Apache Junction with transportation to Gilbert and inside Maricopa County for medical appointments	Provide transportation to Active Adult Center in AJ, grocery stores, medical appointments	77 people/7,358 trips	ADOT Operating Funding \$25,000 FY2015, \$25,000 FY2014, \$20,000 FY2013, \$10,000 FY2011, \$22,500 FY2010, \$22,500 FY2009 ADOT Capital Funding \$29,302.40 FY2014

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

As EVAR has been funded through CAG until this year, an EVAR representative attends "Pinal Rides" meeting sponsored by CAG. Apache Junction transit providers do not offer extensive human service transportation to older and disabled adults. Area providers include: Central Arizona Council on Developmentally Disabled: provides transportation for their clients -Triple R Behavioral Health, Inc.: transports clients with cranial injuries -Mountain Mental Health and Wellness: transports clients to behavioral health and SMI services. EVAR maintains strong working relationships and partnerships with providers who do not provide extensive transit options. Sample forms and policies are often exchanged to strengthen programs. Since EVAR will be receiving MAG funds, EVAR will start sending a representative to the MAG Transportation Ambassador Program.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Coming Year

Since it is EVAR's first year to be included with the MAG funding, EVAR is excited to attend the MAG Transportation Ambassador Program.

Vehicle Request Fact Sheet

Applicant **Goldensun Peace Ministries**

Years Providing Service **11**

Staff Positions **25**

Has Recieved Federal Funds

2015

2014

2013

Has Unused Federal Funds

Accepts Partial Funding

0

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
1st Choice	Cutaway with Lift	None	None	None	None
Hours	2				
VMT	35				
TRIPS	2				
	<input type="checkbox"/> Replacement				
Year					
Mileage					
Federal	\$53,550	\$0	\$0	\$0	\$0
Local	\$9,450	\$0	\$0	\$0	\$0
Total	\$63,000	\$0	\$0	\$0	\$0

Clients And Services

Service Area

Number Of Trips Persons

Joint Use

Applicant History

Adults with Developmental Disabilities

See Map - west valley

transport to day programs, community events, doctor appointments

15-18 people approximately in first year; over life of vehicle, this number is expected to double

N/A

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

In preparation for this grant process, Goldensun's Executive Director attended the grant training session lead by Wendy Miller and DeDe Gaisthea. Two additional training/consultation sessions were attended with DeDe to properly prepare for this opportunity. Goldensun representatives will attend human services transportation meetings to assist in the development and implementation of regional coordination planning, seeking additional opportunities for collaboration, cooperation and strategic visioning. Goldensun will comply with information and data requests to aid in the collaborative efforts of the planning process. Goldensun will provide measurement outcomes to demonstrate achievement of goals as appropriate and identified in the plan.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Coming Year

*Attend MAG trainings and meetings to discover new opportunities for coordination. *Enter into discussions to reduce insurance as a barrier for service. *Implement the standardized driver training, offered through ADOT, as a required training for all drivers at Goldensun. (p. 46 of Past Strategies) *Extend transport coordination to include more day programs and the members they serve.

Vehicle Request Fact Sheet

Applicant S.T.A.R.-Stand Together and Recover Centers, Inc. Years Providing Service 28 Staff Positions 20

Has Recieved Federal Funds

2015	
2014	
2013	

1st Choice

Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
Raised Roof with Lift	Raised Roof with Lift	Raised Roof with Lift	None	None

Hours	13	13	12		
VMT	90	125	125		
TRIPS	8	10	8		

Has Unused Federal Funds

Accepts Partial Funding

We would need to have at least 90% of the normal project funding.

	<input checked="" type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input checked="" type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement
Year	2008		2007		
Mileage	104,515		120,392		
Federal	\$53,550	\$53,550	\$53,550	\$0	\$0
Local	\$9,450	\$9,450	\$9,450	\$0	\$0
Total	\$63,000	\$63,000	\$63,000	\$0	\$0

Clients And Services

Our clientele are adults with serious mental illness. Many of them also have physical health issues and low physical mobility. Some also have developemental disabilities as a secondary issue. We provide education and social skills development to help them interact better in the community and hopefully get back into the work force.

Service Area

STAR serves all of Mesa, Chandler, Gilbert, Tempe, Glendale, Peoria, Phoenix, Avondale, Goodyear, Surprise, Lavene, part of Apache Junction, part of Pima Indian Reservation as well as part of the Gila Indian Reservation.

Number Of Trips Persons

These vehicles will allow us to serve more clients who are home-bound and to get them into treatment as well as provide transportation to medical appointments and to get basic needs met such as grocery shopping. We can also provide transportation to the VA veterans that is not a covered service, but the needs are there and with the savings of the grant award, we have extra money to provide this service to our veterans.

Joint Use

Each vehicle will transport approximately 95 individual passenger trips per day, six days per week. This will be an average of 22 unique people per day for multiple appointments prt van.

Applicant History

STAR has received awards of 1-3 vehicles in FY 2007, 2009, 2010, 2011, 2012 and 2015.

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

S.T.A.R. attends all MAG/ADOT meetings and takes information to share with our agency clients as well as other providers within the community. STAR has also coordinated with MARC and one or two other agencies to participate in agency training opportunities. We offer to provide transportation for elderly or disabled adults that belong to other programs. In the past year we have transported clients from 20 clinics on a weekly to daily basis, 3 PCP offices, and to the state capital in order to allow clients to speak to their legislative representatives, as well as many other activities and needs. S.T.A.R. also brings people to the grocery store and then back home to be able to shop for less expensive food while teaching about meal options with more nutritional value. Multiple times per week we bring van loads of clients to the local YMCA so that they can exercise to reduce weight and improve health. We have also been asked to assist for community events to transport people who would not otherwise be able to participate. All of these people are adults with disabilities. We also provide transportation to clients who live in areas of the valley with minimal public transportation options. These are areas near Apache Junction, Southern portion of Chandler and Gilbert, as well as areas in the west valley and Northwestern valley. We also provide door to door transportation to some elderly and disabled adults who live in high crime neighborhoods.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Coming Year

STAR is now working beyond behavioral health and substance abuse services to provide for the whole person. We are coordinating with clinics and health plans to serve the whole person with primary care doctor and speciality appointments. We will not only transport the person to these appointments, we are available if they choose, to sit in appointments and be a note taker for them. We will later bring them to their pharmacy to fill meds and then transport them home. Most of our clients have various AHCCCS or Medicare health plans. In the coming year, we plan to add private health insurance participants to our program that qualify as disabled and/or elderly. We also bring people for job skills development and to and from grocery stores and farmers markets. During these trips, we bring ice coolers to keep foods safe.

Vehicle Request Fact Sheet

Applicant **Friendship Village of Tempe**

Years Providing Service **36**

Staff Positions **11**

Has Recieved Federal Funds

2015

2014

2013

Has Unused Federal Funds

Accepts Partial Funding

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
1st Choice	Cutaway with Lift	Cutaway with Lift	Raised Roof with Lift	None	None
Hours	8	8	8		
VMT	42	42	25		
TRIPS	22	22	14		
	<input checked="" type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input checked="" type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement
Year	2000		2006		
Mileage	128,393		69,848		
Federal	\$53,550	\$53,550	\$53,550	\$0	\$0
Local	\$9,450	\$9,450	\$9,450	\$0	\$0
Total	\$63,000	\$63,000	\$63,000	\$0	\$0

Clients And Services

People 65yrs. Of age and older, disabled, or both.

Service Area

Metro Poenix area.

Number Of Trips Persons

To continue and expand transportation services.

Joint Use

1) 2570 Pass., 2721 trips.
 2) 4216 Pass., 1300 trips.
 3) 2262 Pass., 4524 trips.

Applicant History

2014- Cutaway w/lift and minivan w/ ramp.

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

Our agency has staff members attend Mag meetings, TAP meetings, Brown Bag sessions, and sent two staff members to attend the PASS Training. Our staff participates in the coordination efforts with outside agencies to provide services when we cannot. Our staff aids in the planning of these efforts with outside agencies and assists in developing best practices adopted by the department.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Coming Year

Continue to seek out alternatives to existing choices without a dramatic cost difference. Communicate with other similar communities to find best practices and build partnerships with those facilities who provide similar services. Continue to seek coordination with other agencies and form partnerships providing cost effective alternatives and a greater number of options in transportation services.

Vehicle Request Fact Sheet

Applicant **Gompers Habilitation Center**

Years Providing Service **69**

Staff Positions **53**

Has Recieved Federal Funds

2015	\$301,534
2014	\$266,927
2013	

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
1st Choice	Minivan No Ramp	Minivan No Ramp	Minivan No Ramp	Passenger Van	Passenger Van
Hours	12	12	12	12	12
VMT	41	57	55	70	62
TRIPS	4	6	6	6	6

Has Unused Federal Funds

Accepts Partial Funding

We would be interested in hearing any partial funding options available to support increased and improved transportation for our members

	<input checked="" type="checkbox"/> Replacement				
Year	2009	2009	2009	2008	2008
Mileage	126,287	149,279	114,194	146,515	148,497
Federal	\$20,800	\$20,800	\$20,800	\$24,000	\$24,000
Local	\$5,200	\$5,200	\$5,200	\$6,000	\$6,000
Total	\$26,000	\$26,000	\$26,000	\$30,000	\$30,000

Clients And Services

Service Area

Number Of Trips Persons

Joint Use

Applicant History

Gompers is an organization made up of people who are passionate about assisting individuals with disabilities to achieve their highest level of independence and productivity in our community. We ensure that those with developmental disabilities are not limited by the restraints that society has placed on them. We approach our work from a lens of enhancing abilities and seeing possibilities. We provide services to approximately 500 individuals with disabilities annually (including seniors), with a focus on K-12 education, Day Training for Adults (DTA) and Employment Services.

Metropolitan Phoenix area, including the cities of Phoenix, Glendale, Peoria, Sun City, Surprise, Litchfield Park, Goodyear and Avondale.

Transportation to and from Gompers and other related locations during the day, including Gompers Employment Services work sites, dedicated volunteer sites, field-trip and learning-excursion destinations, et cetera

Requested vans would potentially transport 500 members each year who rely on us for transportation. Days per week/ month/year: 5/20/260# hours of operation: 12 daily. Each day we will be able to make 25-30 trips with the vans requested.

2013 - Section5310 Grant totaling\$37,041.40(funding 2 minivans w/o ramps)2014 - Section5310 Grant totaling\$232,515.00(funding 5 cutaway vans w/lifts)2015-- Section5310 Grant totaling \$103,692 (funding 2 cutaway vans w/lifts) plus 5310 Grant from Surprise totaling \$170,842 total for 2015 = \$301,534

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

We constantly strive for a transportation model that best serves each individuals, each program as well as our ever changing community. MAG offers extensive resources to the community and we are making efforts to participate in various trainings offered. Recent training we have attended include:

March 25, 2015: MAG Ad Hoc Committee Meeting – Kim Antoniou
July 30, 2015: Phoenix Title IV Open House Meeting– Kristi Grisham
September 22, 2015: MAG Meeting at Via Linda Senior Center– Kristi Grisham & Mark Botterbusch
Nov. 16, 2015: 5310 Sub-recipient meeting MAG – Kristi Grisham, Keeley Forrestel, Steve Tolle, Diane Jezek-Powell
Nov 20, 2015: Brown Bag Training - Share Riding -- Kristi Grisham, Mark Botterbusch
Dec 16, 2015: MAG Transportation Ambassador Meeting (PASS Training)– Mark Botterbusch
Feb. 25, 2016: MAG Transportation Ambassador Meeting (PASS Training) – Eric Diaz
June 1, 2016: MAG Interactive Map Training – Kristi Grisham, Mark Botterbusch, Scott Muller (signed up to attend)

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Comming Year

We are interested in continuing to build relationships with non profits in the community who see our members as valuable assets to their programs. We see this exchange of resources as extremely valuable and a great way to build community. Additionally, we would like to continue to learn efficient ways to collaborate with organizations to share our transportation resources. Currently, we are excitedly working towards bringing a new, collaborative employment project to life. A critical priority for the U.S. Department of Labor, Office of Disability Employment Policy (ODEP), is to invest in systems change efforts that result in increased community-based, integrated employment opportunities for individuals with significant disabilities. This priority reflects growing support for a national movement called Employment First, a framework for systems change that is centered on the premise that all citizens, including individuals with significant disabilities, are capable of full participation in integrated employment and community life. In collaboration with the Cave Creek Unified School District, Gompers Employment Services program will develop a 10th – 12th grade employment transition program to ensure the highest possible rate of success for post-graduation young adults. A menu of services to overcome barriers will be necessary for the program's success including, among a plethora of other resources, transportation since many individuals with developmental disabilities are often unable to drive.

Vehicle Request Fact Sheet

Applicant **Hacienda Inc.** Years Providing Service **22** Staff Positions **66**

Has Recieved Federal Funds

2015	\$103,160
2014	\$259,250
2013	\$139,200

Has Unused Federal Funds

Accepts Partial Funding

Will accept fewer vehicles than requested.

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
1st Choice	Raised Roof with Lift	Raised Roof with Lift	Raised Roof with Lift	Raised Roof with Lift	Raised Roof with Lift
Hours	7	7	7	7	7
VMT	80	80	80	80	80
TRIPS	16	16	16	16	16
	<input checked="" type="checkbox"/> Replacement	<input checked="" type="checkbox"/> Replacement	<input checked="" type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement
Year	2000	2002	2003		
Mileage	260,000	215,000	200,000		
Federal	\$53,550	\$53,550	\$53,550	\$53,550	\$53,550
Local	\$9,450	\$9,450	\$9,450	\$9,450	\$9,450
Total	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000

Clients And Services

Elderly and Disabled clients in our ICF-ID, Adult-Pediatric Skilled Nursing Facilities, two sub-acute Pediatric hospitals, Eight Group Homes and Hacienda Inc's Autism Vocational Program.

Service Area

The service area covered is primarily in the Greater Phoenix Area with occasional trips to Tucson and Flagstaff.

Number Of Trips Persons

To replace three vehicles and add two vehicles for potential expansion.

Joint Use

Three replacement vehicles would transport 6-10 person with 12-20 trips per each vehicle.

Applicant History

2015- 2 vehicles, 2014-5 vehicles, 2013-3 vehicles, 2012-2 vehicles, 2011-1 vehicle, 2010- 1 vehicle, 2009- 1 vehicle, 2008- 1 vehicle, 2007- 1 vehicle, 2006-1 vehicle, 2005-2 vehicles, 2004-0 vehicles, 2003-1 vehicle, 2002- 1 vehicle, 2001- 1 vehicle, 2000- 1 vehicle

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

Hacienda Inc attends and participates in MAG TAP meetings providing input on issues such as insurance barriers and coordinated agency PASS driver training.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Comming Year

Hacienda Inc plans to continue participating in MAG TAP meetings, continue working with Mobility Managers to participate in or sponsor PASS training classes and will be attending Ability 360 Center Transportation Conference.

Vehicle Request Fact Sheet

Applicant **Horizon Health and Wellness, Inc.**

Years Providing Service **30**

Staff Positions **10**

Has Recieved Federal Funds

2015	\$1,281,934
2014	\$1,145,250
2013	\$771,254

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
1st Choice	Minivan No Ramp	Passenger Van	Minivan No Ramp	Raised Roof with Lift	Minivan No Ramp
Hours	7	7	6	5	4
VMT	165	92	122	50	58
TRIPS	16	20	14	16	12

Has Unused Federal Funds

Accepts Partial Funding

The Agency is willing to accept any number of vehicles available for funding.

	<input checked="" type="checkbox"/> Replacement				
Year	2012	2012	2012	2010	2012
Mileage	139,009	107,027	100,656	101,183	88,680
Federal	\$20,800	\$24,000	\$20,800	\$53,550	\$20,800
Local	\$5,200	\$6,000	\$5,200	\$9,450	\$5,200
Total	\$26,000	\$30,000	\$26,000	\$63,000	\$26,000

Clients And Services

Service Area

Number Of Trips Persons

Joint Use

Applicant History

Non-profit agency serving individuals with developmental and mental health disabilities. Services include psychiatric and medical services; day treatment programs, group homes, individual and group therapy, vocational services, housing

Apache Junction, Mesa, Queen Creek, Tempe, Gilbert, Chandler, Scottsdale, Phoenix

Transportation for individuals with developmental and mental health disabilities. Transported to and from medical appointments, groups, day treatment programs, therapy, vocational services, and social activities.

326 persons served 78 passenger trips daily

2015: Awarded 4 vehicles
2014: Awarded 2 vehicles
2011: Awarded 3 vehicles
2010: Awarded 1 vehicle
2009: Awarded 1 vehicle
2008: Awarded 1 vehicle
2007: Awarded 1 vehicle
2005: Awarded 3 vehicles

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

Horizon Health and Wellness participates in the MAG Human Services Coordination Transportation Planning Process by attending the Transportation Ambassador Program meetings and submitting requested documentation. The TAP meetings provide an opportunity to network with other providers and share ideas to improve our individual transportation programs. The Agency also attended a Vehicle Sharing Brown Bag meeting to obtain information on how to overcome some of the obstacles in sharing vehicles. The training was very informative and the agency is looking for opportunities to share vehicles with other organizations when its vehicles are not in use. Horizon Health and Wellness had several drivers participate in PASS training provided through the TAP program.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Coming Year

The agency plans to continue participating in the Vehicle Sharing Brown Bag meetings to obtain additional information on strategies to share vehicles and utilize the information to move forward with sharing vehicles with other organizations.

Vehicle Request Fact Sheet

Applicant **Independence Plus, Inc.**

Years Providing Service **17**

Staff Positions **26**

Has Recieved Federal Funds

2015

2014

2013

Has Unused Federal Funds

Accepts Partial Funding

Funding minimum would be 80% (vs 85%).

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
1st Choice	Raised Roof with Lift	None	None	None	None
Hours	8				
VMT	146				
TRIPS	16				
	<input checked="" type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement
Year	2005				
Mileage	150,000				
Federal	\$53,550	\$0	\$0	\$0	\$0
Local	\$9,450	\$0	\$0	\$0	\$0
Total	\$63,000	\$0	\$0	\$0	\$0

Clients And Services

Service Area

Number Of Trips Persons

Joint Use

Applicant History

Special Needs Adults

West Phoenix

Transportation

8 Persons/16 Trips

None

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

Since we are new to this process, we will be attending our first MAG Transportation Ambassador Program (TAP) meeting on March 24, 2016 at Peoria City Hall. We will continue to attend these meetings throughout the year in order to assist and share with other agencies regarding human services transportation. We have also submitted a Service Provider Inventory so our agency can be included in upcoming transportation statistics. We are also developing partnerships with other agencies.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Comming Year

We are also going to look into coordinating with various assisted living facilities or senior citizen homes as there are several in our West Valley neighborhood. They may have a need for a van on the weekends or emergency backup during the weekdays.

Vehicle Request Fact Sheet

Applicant **NORTHWEST VALLEY CONNECT**

Years Providing Service **1**

Staff Positions **16**

Has Recieved Federal Funds

2015	\$122,822
2014	\$0
2013	\$0

Has Unused Federal Funds

Accepts Partial Funding

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
1st Choice	Passenger Van	None	None	None	None
Hours	7				
VMT	150				
TRIPS	12				
	<input type="checkbox"/> Replacement				
Year					
Mileage					
Federal	\$24,000	\$0	\$0	\$0	\$0
Local	\$6,000	\$0	\$0	\$0	\$0
Total	\$30,000	\$0	\$0	\$0	\$0

Clients And Services

Seniors and persons with disabilities for Group trips and for routing the Ride Connect trips.

Service Area

West Valley of the Metro Phoenix area- Surprise, Peoria, Sun City, Sun City West, El Mirage, Youngtown, Goodyear, Litchfield and Avondale

Number Of Trips Persons

This van will enable us to double our capacity with the trips we provide for the Group Trips program and will allow us to increase capacity for our shared trips in the Ride Connect Program.

Joint Use

755 individual clients will be served by this service and we will be able to provide 1500 trips with this van.

Applicant History

NVC was awarded a minivan with lift that should arrive anytime now. NVC was awarded a grant for Routing software: we have reviewed three software products with four partner agencies in order to choose the best product. We will choose and work with City of Phoenix to procure with their policies and will have this routing software in place in June 2016. NVC was awarded funding for a Mobility Manager position that has been working as a subregional Mobility Manager. NVC was awarded funding for operations and has been invoicing for the operating expences already. NVC has been awarded some funding for the Taxi Voucher project that is on hold as we fundraise for the rest of the funding needed to start

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

Northwest Valley Connect (NVC) holds the sub-regional Mobility Manager position and coordinates the Northwest Valley Transportation Stakeholders Group meetings where we hear from transportation providers (for profit, public, nonprofit) and share ideas on how to work together. These meetings have led to many agencies working together. I would describe this group as an extended TAP group from the northwest valley as we take the message from the TAP meetings and coordination ideas to share with the northwest valley transportation providers. NVC participates in the regional Transportation Ambassador Program meetings and the Sub-Regional Mobility Managers meetings. NVC's Executive Director/ Mobility Manager is on the PORA (Property Owners Residents Association) in Sun City West's Transportation Committee to work on Transit in the area. She is also working with the Sun City Transportation Committee to do the same. There have been a number of meetings with elected officials and more in order to move the MAG / ADOT Transit Study from 2013 forward working as a region to find funding sources for public transit in the northwest valley. NVC has a PASS Trainer and participates in the regional training program and is working with the Subregional Mobility Managers to expand this program to more types of driver training.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Coming Year

NVC will be expanding the area covered by our Call Center for referrals and by our volunteer driver program and with transportation providers that serve in the area south of our current area. NVC will continue to include more stakeholders in our Transportation Stakeholders Group. We will investigate and include more providers and stakeholders in the Goodyear, Litchfield, Avondale and Buckeye and will continue to bring these stakeholders the TAP message. NVC will continue to work with Sun City and Sun City West citizens who are working to bring public transit to their areas to communicate with all stakeholders in the municipalities in the region and the public agencies such as MAG and Valley Metro as they move their grass roots efforts forward. NVC will continue to grow its Ride Connect volunteer driver program as needed to fill the gaps in service. NVC will continue to coordinate all group trips in the area and increase the area of coordination of group trips south.

Vehicle Request Fact Sheet

Applicant **One Step Beyond, Inc.** Years Providing Service **13** Staff Positions **99**

Has Recieved Federal Funds

2015	\$0
2014	\$0
2013	\$0

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
1st Choice	Passenger Van	Passenger Van	Passenger Van	Minivan No Ramp	Minivan No Ramp
Hours	12	12	12	12	12
VMT	150	150	150	150	150
TRIPS	60	60	60	36	36

Has Unused Federal Funds

Accepts Partial Funding

Our organization is committed to providing transportation to our members and will purchase or lease vehicles as needed to fulfill this commitment. We currently have the resources to provide the matching cost. There are no funding minimums, limits or thresholds for our agency to accept partial

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
	<input type="checkbox"/> Replacement				
Year					
Mileage					
Federal	\$24,000	\$24,000	\$24,000	\$20,800	\$20,800
Local	\$6,000	\$6,000	\$6,000	\$5,200	\$5,200
Total	\$30,000	\$30,000	\$30,000	\$26,000	\$26,000

Clients And Services	Service Area	Number Of Trips Persons	Joint Use	Applicant History
Adults with Intellectual Disability	Northwest Maricopa County: Glendale, Peoria, Avondale, Buckeye, Sun Cities, El Mirage, Goodyear, Surprise, Anthem, Wickenburg, Phoenix	New Vehicles to support expansion of transportation for 347 individuals with ID from home to our programs, during program hours, and home at the end of program day. During program hours transportation is provided to employment, employment training, and community integration activities in keeping with the mission and vision of OSBI	Each passenger van will provide 1,6500 trips annually and each minivan will provide 9,000 trips annually for a total of 76,500 trips annually	2011 - \$86,027.00 2012 - \$82,044.00 2013 - \$31,226.00 2014 - \$18,520.00 2015 - \$80,000.00

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

For the past 5 years, before our first award of 5310 funding and the years during which we have fortunately received vehicle awards, we have attended all regional (MAG) Human Services Coordination Transportation Planning meetings and conferences. We have also participated in activities and surveys requested by the (MAG) Human Services Coordination Transportation Planning Committee. We provide valuable data regarding current transportation service provisions and challenges to coordination in our areas of operation. We clearly understand the importance of the resources that this committee provides to the Phoenix-Mesa urbanized community, and we are eager to continue to participate to further the social impact and strategies of this committee.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Coming Year

Please describe your agency's plan for new coordination activities in the coming year.

Vehicle Request Fact Sheet

Applicant Southern Arizona Association for the Visually Impaired (SAAVI) Years Providing Service 22 Staff Positions 7

Has Recieved Federal Funds

2015	\$138,957
2014	\$96,066
2013	\$61,949

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
1st Choice	Minivan No Ramp	Minivan No Ramp	None	None	None
Hours	14	14			
VMT	175	175			
TRIPS	25	25			

Has Unused Federal Funds

Accepts Partial Funding

There are no funding minimums, limits or thresholds for our agency to accept partial funding.

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
	<input checked="" type="checkbox"/> Replacement	<input checked="" type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement
Year	2011	2011			
Mileage	107,342	124,422			
Federal	\$20,800	\$20,800	\$0	\$0	\$0
Local	\$5,200	\$5,200	\$0	\$0	\$0
Total	\$26,000	\$26,000	\$0	\$0	\$0

Clients And Services

Vehicles would be used to transport blind adults in SAAVI's Comprehesive Day Program (Request #1) and Supported Education Program (Request #2).

Service Area

SAAVI's service area for both vehicles is Phoenix and throughout Maricopa County.

Number Of Trips Persons

Request #1. Minivan: Requested vehicle will be used to transport blind clients to and from rehabilitation training, to access community resources, travel to doctor's appointments, support their overall medical and welfare needs when they do not have access or cannot access other transportation. Request #2. Minivan: Requested vehicle will be used to transport blind adults who to travel to colleges, education or training.

Joint Use

Approximately 50 unduplicated persons will be served with this project. Approximately a total of 25-30 trips will be provided each day, 5 - 6 days per week.

Applicant History

SAAVI received 2 5310 MAG awards in 2014 for a minivan with a ramp and a minivan without a ramp. We also received an award in 2015 for a 12-passenger van. We are very grateful for these awards.

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

SAAVI has significantly increased its involvement with the MAG Human Services Coordination Transportation Planning Process over the past several years and is grateful to be a part of it. We currently attend MAG meetings, and we have at least one designated staff member that will continue attending meetings and trainings in the future. Examples of recent meetings our staff has attended include the ones on February 25, 2016, December 16, 2015, November 16, 2015 (PASS training), and September 22, 2015. The agency is seeking opportunities to become more involved and participate in the regional (MAG) Human Services Coordination Transportation Planning Process going forward. We look forward to continuing to build a solid relationship with MAG, as we continue to expand our services to serve even more blind clients in the Phoenix and Maricopa County service area. We are an integral part of providing services to the blind in Maricopa County.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Coming Year

In the coming year, SAAVI hopes to become even more engaged with MAG and coordination activities in Phoenix and Maricopa County. We continue to increase the services we offer to people with disabilities (those who are blind and visually impaired - some having additional disabilities), and the 5310 program is a critical element in SAAVI providing a high level of service to our clients. We are currently in discussions to implement a vehicle share project and are open to new coordination activities in the coming year.

Vehicle Request Fact Sheet

Applicant Scottsdale Training and Rehabilitation Services Years Providing Service 12 Staff Positions 28

Has Recieved Federal Funds

2015	
2014	
2013	

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
1st Choice	Cutaway with Lift	Passenger Van	None	None	None
Hours					
VMT					
TRIPS					

Has Unused Federal Funds

Accepts Partial Funding

No, however, less than 50% of funding towards the cost would be STARS' limit on the purchase of a new vehicle.

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
	<input checked="" type="checkbox"/> Replacement	<input checked="" type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement
Year	2006	2005			
Mileage	81,005	69,090			
Federal	\$53,550	\$24,000	\$0	\$0	\$0
Local	\$9,450	\$6,000	\$0	\$0	\$0
Total	\$63,000	\$30,000	\$0	\$0	\$0

Clients And Services

Vehicles will provide transportation services to individuals with developmental disabilities allowing them to actively participate in day programs, employment and vocational opportunities as well as community outings. All these opportunities increase the participants ability to e included in the life of their community.

Service Area

Scottsdale and the greater Phoenix Metropolitan Community.

Number Of Trips Persons

Transportation to program sites, job training, work-center employment and field trips which include Saturday respite programming.

Joint Use

On an annual basis STARS will provide transportation for 134 individuals with disabilities (unduplicated.) Van #1 cut away lift van (8number of trips/wk for 52 weeks.) Van #2 12 passenger non lift van (8 number of trips/wk for 52 weeks.)

Applicant History

2010: 12 person van without lift (\$25,000) 2011: Maxivan with lift (\$45,000) 2012: Minivan without lift (\$25,000) 2013: One cutaway with lift (\$57, 663.31) 2015: Two vans with lifts (\$78,000)

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

STARS former Director of Development Toby Fox (who recently left our agency on March 3, 2016) regularly attended MAG Human Services Coordination Transportation Planning Process meetings. Additionally, Day Training Adult Program Manager Tim Smetana regularly attends the MAG meetings. STARS remains committed to having key personnel attend these meetings and to work as active participants in the MAG Human Services Coordination Transportation Planning Process.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Comming Year

STARS staff will continue to attend MAG Human Services Coordination Transportation Planning Process meetings. STARS Day Training Adult Program Manager Tim Smetana will continue to discuss and meet with other agencies to determine how best to use vehicles in case of emergency. Mr. Smetana will also continue to train other agencies in tie down techniques and will seek more opportunities to do so. We are committed to collaborating with other agencies to provide safe, reliable transportation for individuals with disabilities. STARS however, faces two significant barriers in coordinating transportation: 1. STARS program staff serves as drivers. When seeking to coordinate transportation, STARS must balance the need for staff to serves as drivers against the need for staff to be present for programming. STARS also has to be constantly aware of the number of individuals who need wheel chair lifts/ramps on any particular day and the number of vehicles with lifts available; 2. For insurance and liability reasons, all vehicles must remain on-site during program hours in the event of an emergency evacuation of the facility. STARS is aware of the importance of developing partnerships with other agencies to provide transportation and address regional gaps. STARS will continue to seek out opportunities for discussion at MAG meetings as well as engage its communtiy partners in discussion of how best to use transportation resources.

Vehicle Request Fact Sheet

Applicant **The Centers for Habilitation (TCH)**

Years Providing Service **49**

Staff Positions **141**

Has Recieved Federal Funds

2015	\$93,612
2014	\$92,261
2013	\$107,068

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
1st Choice	Cutaway with Lift	Cutaway with Lift	Cutaway with Lift	Cutaway with Lift	None
Hours	15	15	15	14	
VMT	15	15	30	45	
TRIPS	3	3	3	3	

Has Unused Federal Funds

Accepts Partial Funding

We would be interested in receiving less vans than requested

	<input checked="" type="checkbox"/> Replacement	<input type="checkbox"/> Replacement			
Year	2007	2003	2001	2005	
Mileage	93,247	95,412	110,779	132,767	
Federal	\$53,550	\$53,550	\$53,550	\$53,550	\$0
Local	\$9,450	\$9,450	\$9,450	\$9,450	\$0
Total	\$63,000	\$63,000	\$63,000	\$63,000	\$0

Clients And Services

Clientele: Individuals with developmental disabilities that include Down syndrome, Cerebral Palsy, Autism, and cognitive delays. Services: Employment Services, Day Programs for Adults, Group Homes, Transportation, and Home Based Services

Service Area

All of Maricopa County Clients work at all of the Dave and Busters and other businesses throughout the county, have medical appointments all over the valley, group homes are located in the East Valley, and they attend a number of community activities from Cardinals football games to the Renaissance Festival

Number Of Trips Persons

The vehicles requested will be used to transport people with disabilities that are unable to use public transportation for recreation, medical appointments, employment, and other community activities. The services hours are generally 6 am - 9 pm each day with vehicles available for emergencies after hours.

Joint Use

1) #persons: 5, all in wheelchairs, one able to transfer to a regular seat in vehicle#trips: minimum of 3 per day
 2) #persons: 5, all in wheelchairs, one able to transfer to a regular seat in vehicle#trips: minimum of 3 per day
 3) #persons: 5, one ambulatory and 4 in wheelchairs#trips: minimum of 3 per day
 4) #persons: up to 15 depending on daily assignment#trips: this will vary depending on daily assignment; minimum of 3 trips per day

Applicant History

2009 - 3 vehicles
 2010 - 2 vehicles
 2011 - 2 vehicles
 2012 - 3 vehicles
 2013 - 2 vehicles
 2014 - 2 vehicles
 2015 - 2 vehicles

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

In the past we have loaned our vehicles to local non-profits. We are working with our insurance company to see how we can continue to share vehicles and keep the costs down. As agencies work with their insurance providers, especially those that have the same insurance company, the (insurance companies) will have to find a way to accommodate the requirements. TCH employees participate in The MAG Elderly and Persons with Disabilities Transportation Program Ad Hoc Committee, PASS training, and other programs to help overcome barriers to coordination. The past issue has been insurance and liability, with the cost of premiums going way up once you begin to share vehicles. We have provided some transportation for another agency, but we had to have one of our employees drive the vehicle and we recieved a donation to cover those costs.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Comming Year

We are in conversations with Chandler Gilbert Arc and Marc Community Resources to gain knowledge, understanding and to learn best practices. We are also looking at the needs in the community with other non-profits. Our goal is to work out the barriers with our insurance carrier to begin sharing vehicles.

Vehicle Request Fact Sheet

Applicant **VALLEYLIFE**

Years Providing Service **33**

Staff Positions **18**

Has Recieved Federal Funds

2015	\$286,000
2014	\$70,000
2013	\$298,590

Has Unused Federal Funds

Accepts Partial Funding

0

	Vehicle 1	Vehicle 2	Vehicle 3	Vehicle 4	Vehicle 5
1st Choice	Raised Roof with Lift	Raised Roof with Lift	None	None	None
Hours	8	7			
VMT	55	67			
TRIPS	76	28			
	<input checked="" type="checkbox"/> Replacement	<input checked="" type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement	<input type="checkbox"/> Replacement
Year	1999	1998			
Mileage	160,000	212,898			
Federal	\$53,550	\$53,550	\$0	\$0	\$0
Local	\$9,450	\$9,450	\$0	\$0	\$0
Total	\$63,000	\$63,000	\$0	\$0	\$0

Clients And Services

Transporting members to their Day and work programs. Vehicle will be used for community outings, meetings , and medical appointments.

Service Area

Phoenix, Glendale and Peoria

Number Of Trips Persons

Both vehicles will be used to transport VL group home members and community members to their respective programs. Vehicles will be needed in the day program and group homes to provide transportation for various activities.

Joint Use

58 members, 76 trips and 28 trips

Applicant History

2015, 2014,2013,2012,2011,2010,2009

Vehicle Request Fact Sheet

Description of Agency Participation in the Regional (MAG) Human Services Coordination Transportation Planning Process

VALLEYLIFE participates in the mandatory TAP meetings, 2 brown bag lunch meetings to discuss ways in which vehicles can be shared amongst other agencies. We attended a Mobility Management Meeting in Mesa with other agencies prior to the start of the brown bag. VL sent a staff to the PASS Training. We have completed surveys and have had vehicles inspected along with quarterly reports. We do have members that are capable of using public transportation and do use the bus system, Light Rail and Dial a Ride. VL continues to offer monthly bus passes at half prices to members and staff. Our Vocational Department has a bus training program for their members if it is needed. Last year, the Vocational Department purchased two new bicycles through a grant. These were given to two of their members so they were able to get to their jobs, safety equipment, too.

Description of Additional Coordination Activities the Agency has recently Initiated or Experienced

Developing Partnerships: Please describe any additional coordination activities your agency has recently initiated or experienced.

Description of Agency's Plan for New Coordination Activities in the Coming Year

VALLEYLIFE will continue to attend AAPPD (Arizona Association of Providers for People with Disabilities) Meetings. At these meetings the participants will have the opportunity to discuss coordination activities. This encourages communication and problem solving. VL has attended two brown bag lunches; we discussed how vehicles are shared as well as ideas that may help us in this process.