



**REGIONAL TRANSPORTATION PLAN AND
TRANSPORTATION IMPROVEMENT PROGRAM**

**Open
House
and Public
Meeting**

August 11, 2016

Early Phase Input Opportunity



Four-Phase Public Process

REGIONAL TRANSPORTATION PLAN AND TRANSPORTATION IMPROVEMENT PROGRAM

- **Early Phase**
- Mid Phase
- Final Phase
- Continuous Involvement



Early Phase

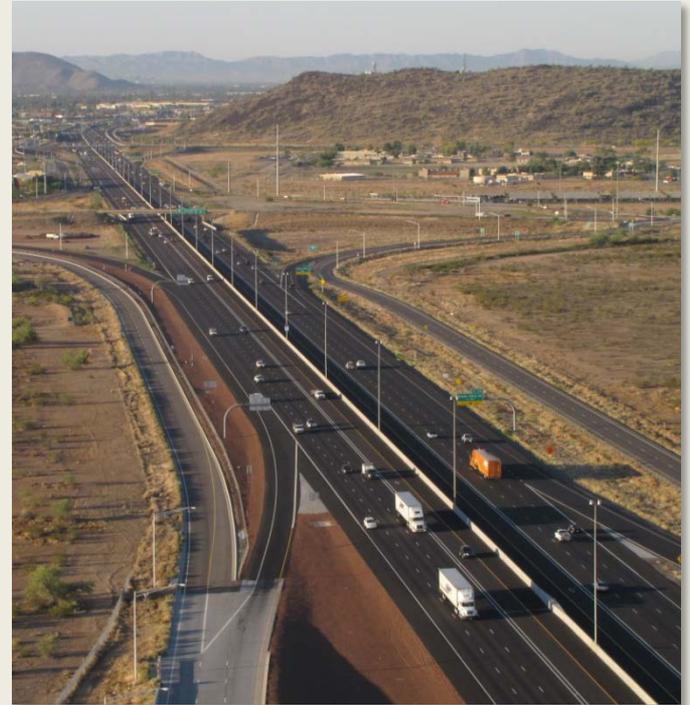
- Generally occurs from late summer to early fall.
- **BEST opportunity to suggest projects for inclusion in the Regional Transportation Plan.**
 - **Specific projects require a city sponsor.**
 - **Funding may be limited.**
- Provide suggestions to:
 - City/town/county/tribal community or local transportation department.
 - MAG technical or policy committees.
 - Public input opportunities.





Input Opportunities

- Provide input on Regional Transportation Plan:
 - Committee meetings
 - Small and large group presentations (as requested)
 - E-mail
 - Telephone
 - Website - azmag.gov/comment
- Early Phase timeline:
August 1-31, 2016
- **TODAY: Please submit comments via the comment cards provided.**
Accommodations can be made for those requiring special assistance.



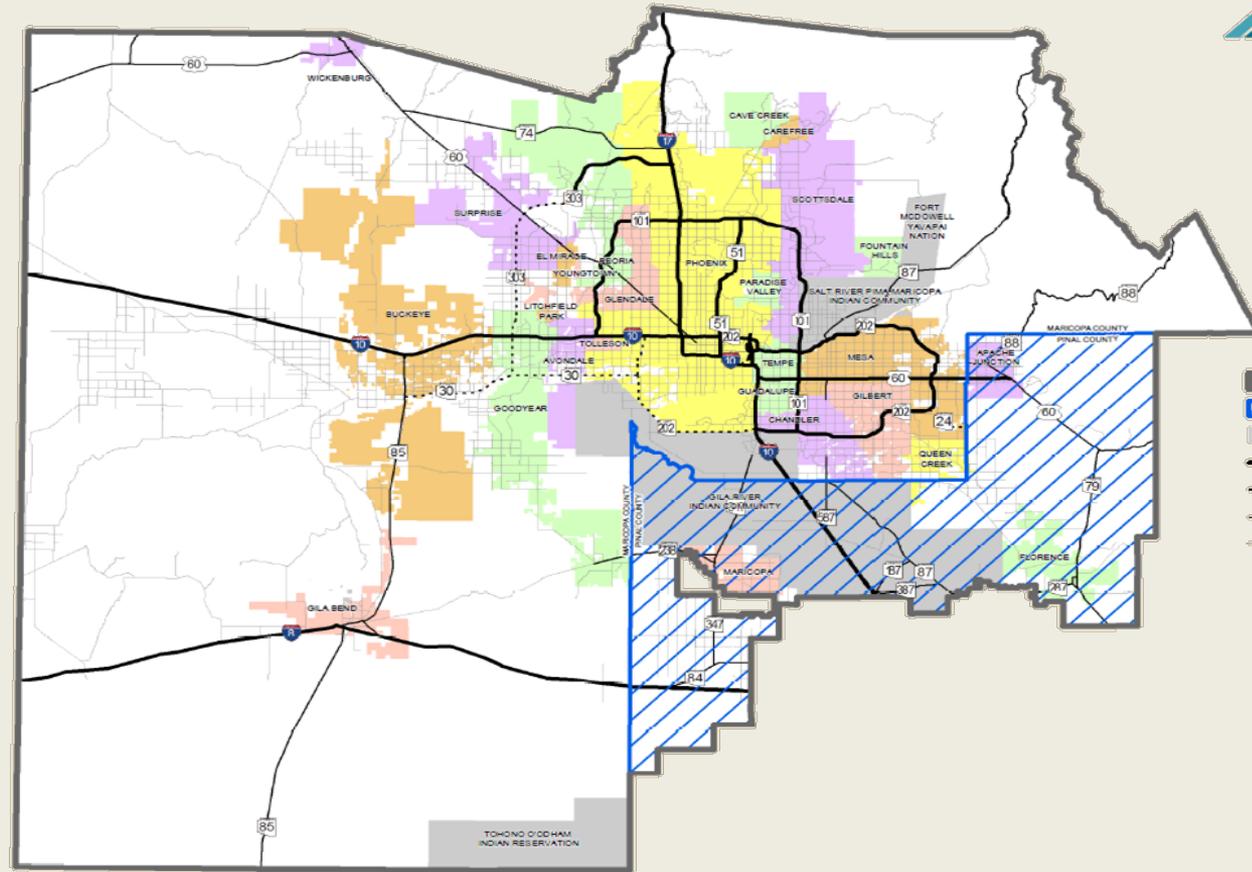


Overview

Planning Area, Regional Transportation Plan and Transportation Improvement Program Development



MAG Region



- Metropolitan Planning Area Boundary
- Pinal County Portion
- Indian Communities
- Existing Freeway
- Planned Freeway/Highway
- Highways
- Other Roads

MAP AREA



While every effort has been made to ensure the accuracy of this information, the Maricopa Association of Governments makes no warranty, expressed or implied, as to its accuracy and expressly disclaims liability for the accuracy thereof.

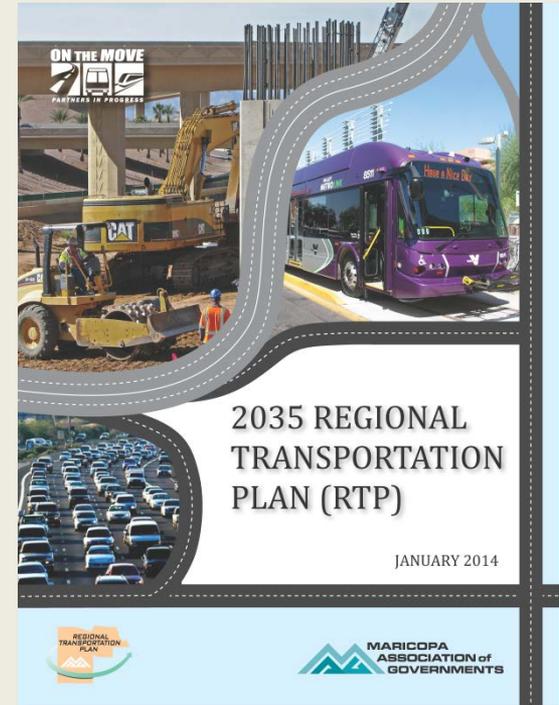


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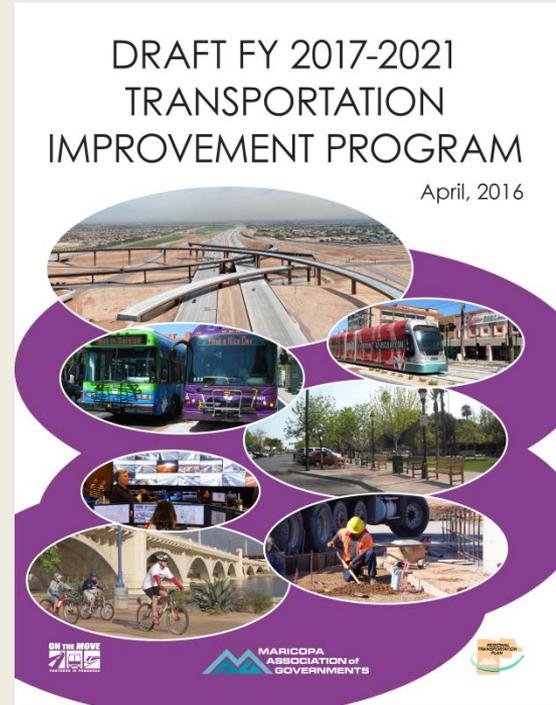
Regional Transportation Plan

- Covers at least 20 years.
- Has stated Goals and Objectives.
- Provides baseline information on the Transportation System.
- Includes performance measures as identified.
- Preferred Trends and Targets.
- System Performance Report.
- Forecasts of Future Conditions and Needs.
- Strategies and Investments.
- Financial Plan.



Transportation Improvement Program

- Covers at least four years.
- Remains fiscally constrained.
- In air quality nonattainment and maintenance areas, projects in the first two years of the TIP are limited to those with available or committed funding.
- Conforms with the State Implementation Plan for air quality in nonattainment and maintenance areas.
- Reports anticipated progress in meeting performance targets.
- Includes projects for which federal funds were obligated in the prior year.
- Approved by the Metropolitan Planning Organization and the governor. Incorporated, directly or by reference and without change, into the State Transportation Improvement Program.





Draft FY 2018-2022 Transportation Improvement Program

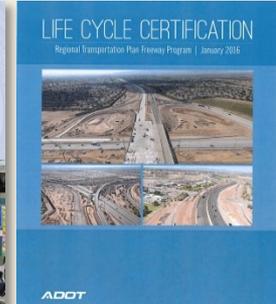
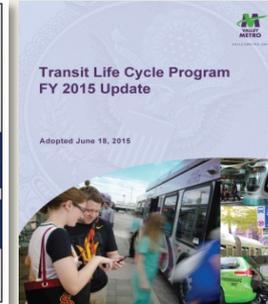
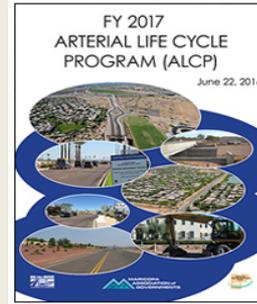
- Information contained in the 2035 Regional Transportation Plan (RTP), the current FY2017-21 TIP, and includes;
 - Local and regional studies, MAG programs and policies.
 - Considers and may include information from public involvement, stakeholders, and working groups.
 - Adheres to state and federal guidance.
 - Includes member agency information, updates and data collection.**



Projects

DRAFT FY 2018-2022 TRANSPORTATION IMPROVEMENT PROGRAM

- Near term elements of the Regional Transportation Plan:
 - Arterial Life Cycle Program.
 - Transit Life Cycle Program.
 - Regional Freeway and Highway Program.
- Nationally awarded projects.
- Arizona Department of Transportation awarded projects.
- Competitively awarded projects.
- Regionally significant projects.



What's Included?

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New Projects

- Annual Call for Projects:
 - *PM-10 Certified Street Sweepers.
 - Mobility for Seniors and Persons with Disabilities (§5310).
 - Safe Routes To School (SRTS).
- **New projects from member agencies and/or private sector on regionally significant projects.**

Existing Projects

- Updates from Member Agencies on regionally significant projects.
- Updates and changes to Life Cycle Projects.
- Modifications to existing projects.
- **Rebalancing of the Regional Freeway and Highway Program.**





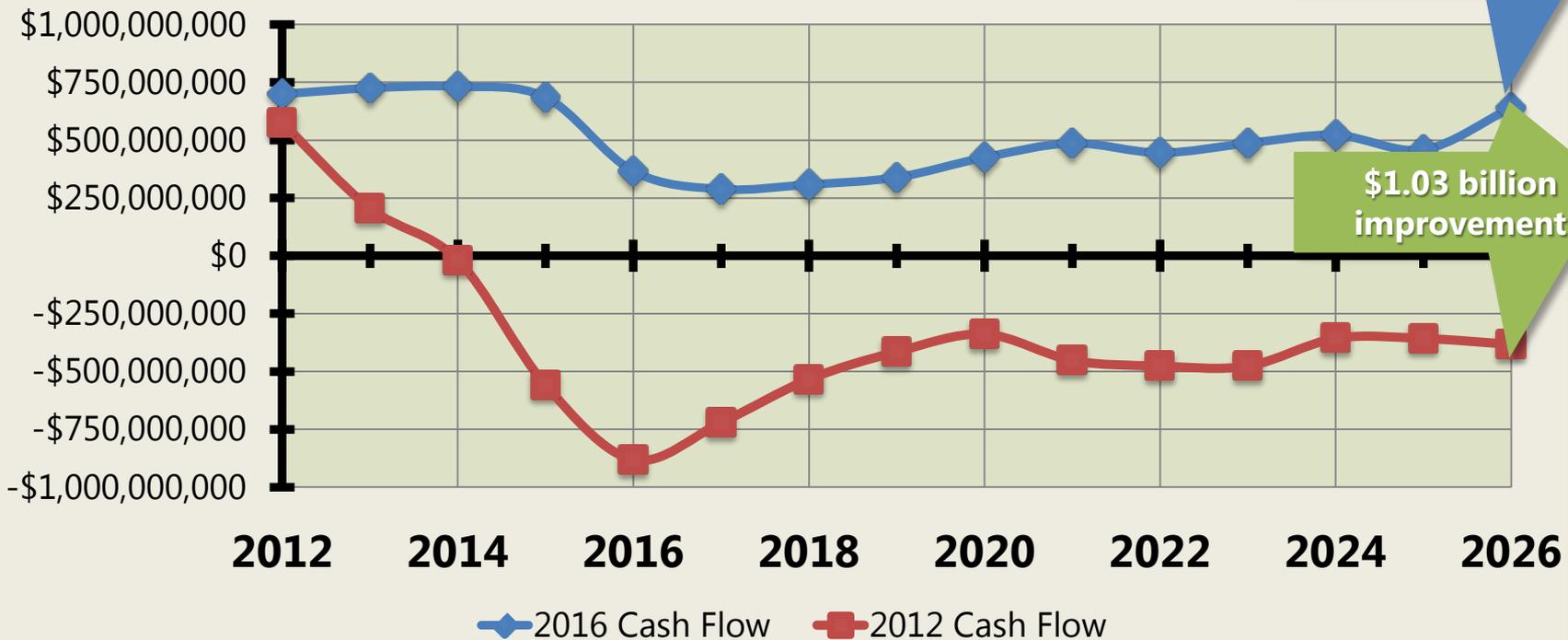
Rebalancing

MAG Regional Freeway and Highway Program



Projected Year-End Cash Flow Balances

BASIS FOR 2016 REBALANCING



Source: ADOT and MAG Estimates, March 2016. *Contingent upon final Loop 202/South Mountain ROW costs.



2016 Rebalancing Evaluation Criteria

Project Priorities

- Regional Freeway and Highway Program (RFHP) Legacy Phasing
- Safety Needs
- Economic Opportunity

Project Readiness

- National Environmental Policy Act (NEPA) Clearances
- Right of Way (ROW) Acquisition and Utilities Accommodation

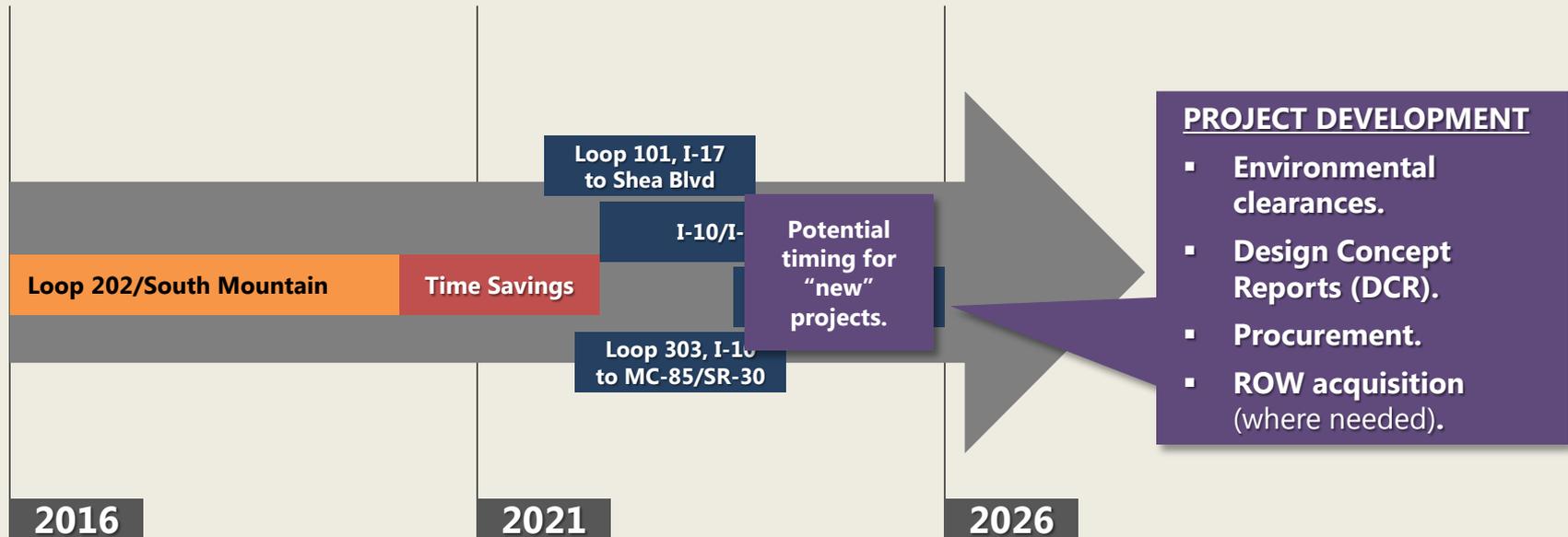
Travel Demand

- Present Day Traffic Volumes
- 2030 Project Volumes
- Vehicle-Miles-Travel (VMT) Growth

Funding Realities

- Cost Factor

Project Readiness



Next Steps

- Next opportunity for Early Phase input: **Regional Council meeting, 11:30 a.m., Wednesday, August 31, 2016.***
- MAG will hold a Call for Projects from member agencies. Evaluate and recommend projects from this call to policymakers from **August to January.***
- Collect regionally significant project information from member agencies: **October to January.***

* Meeting dates are subject to change.



Next Steps

- Regional Freeway and Highway Program rebalancing:
Recommended scenario for approval by MAG Regional Council later this year.
- Draft project listings (to date), and Proposed Regional Transportation Plan published for 30-day public review:
February 28, 2017.*
- Mid-Phase Public Hearing:
March 14, 2017.*
A court reporter will take comments and written responses will be provided.



* Meeting dates are subject to change.

Next Steps

- Modeling and finalized funding for projects:
February to April 2017.*
 - The Final Phase and Air Quality Conformity Analysis Public Hearing:
May 9, 2017.*
A court reporter will take comments and written responses will be provided.
- Committees review and approve Regional Transportation Plan and FY 2018-2022 Transportation Improvement Program: **June 2017.***

* Meeting dates are subject to change.



Website Information

- Comment:
www.azmag.gov/comment
or email:
lgamiz@azmag.gov
- Information on the Draft FY2018-2022 TIP, 2017 Program of Projects, and Regional Transportation Plan:
www.azmag.gov/RTP
- MAG TIP and Programming:
www.azmag.gov/TIP
- ADOT Planning:
www.azdot.gov/planning





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