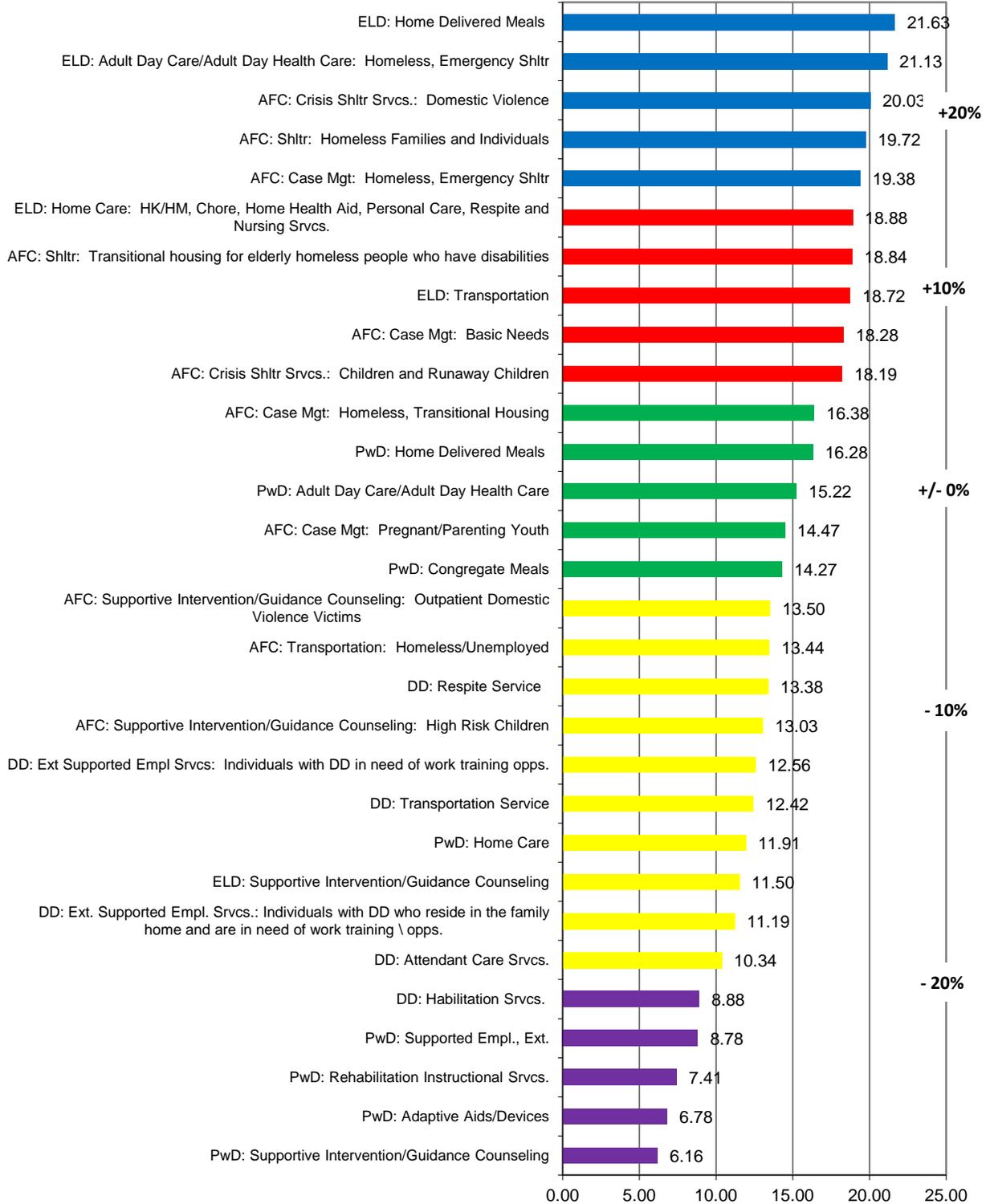
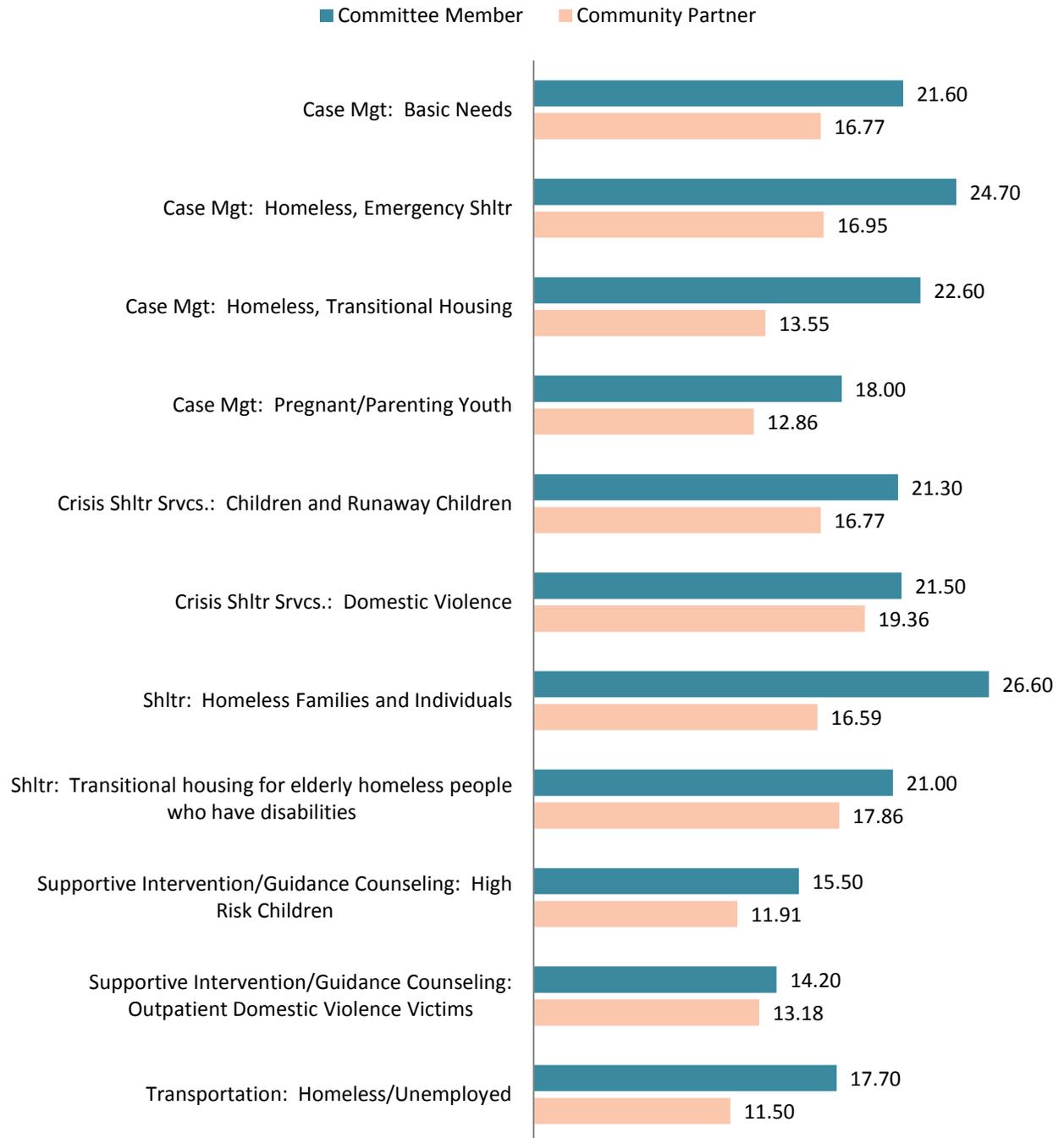


SSBG Ranking: Committee Members and Community Partners January 2012

(1= least important)



**SSBG Ranking Comparison
Adults, Families & Children
January 2012**
1=least important



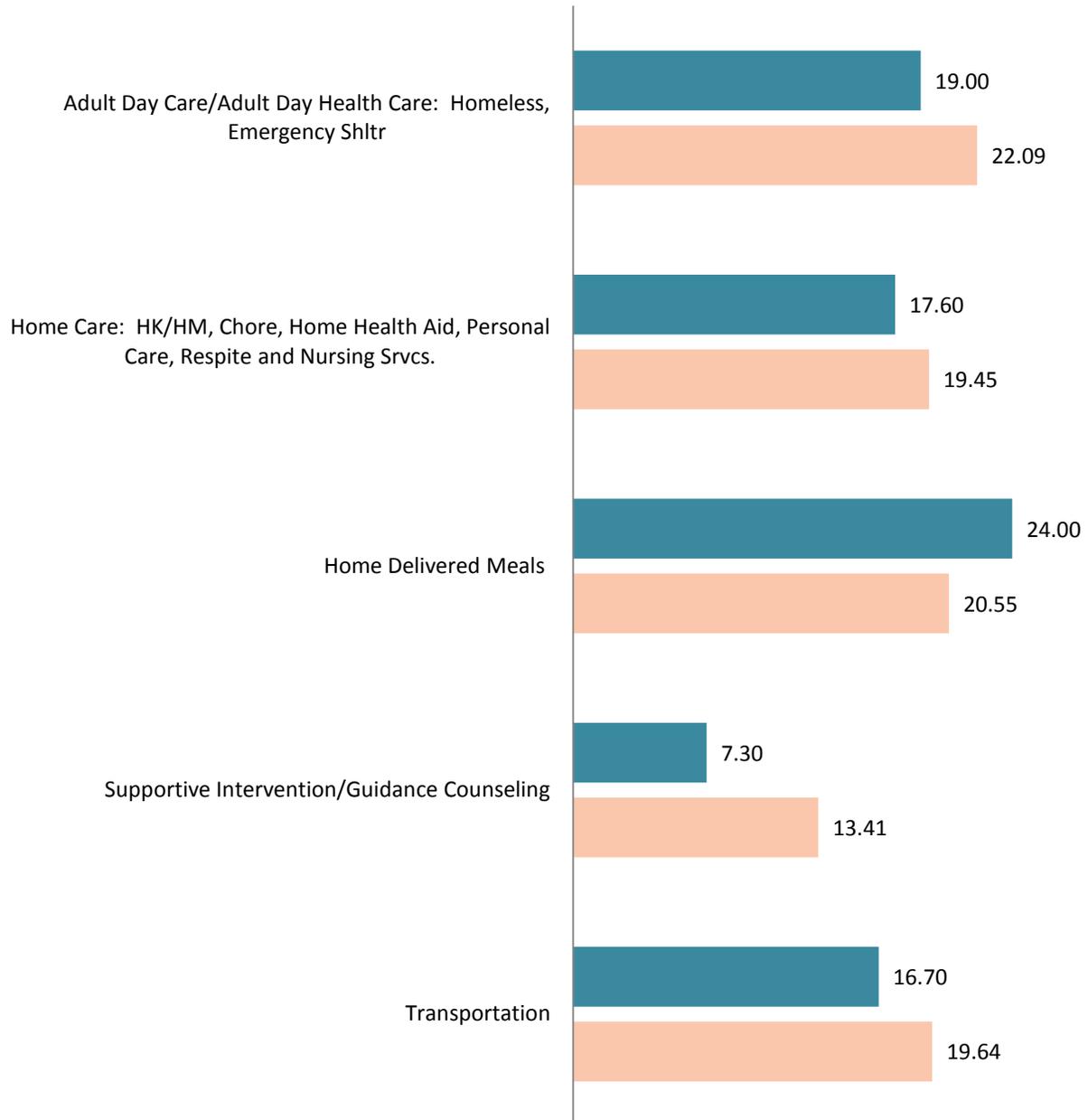
SSBG Ranking Comparison

Elderly

January 2012

1=least important

■ Committee Member ■ Community Partner

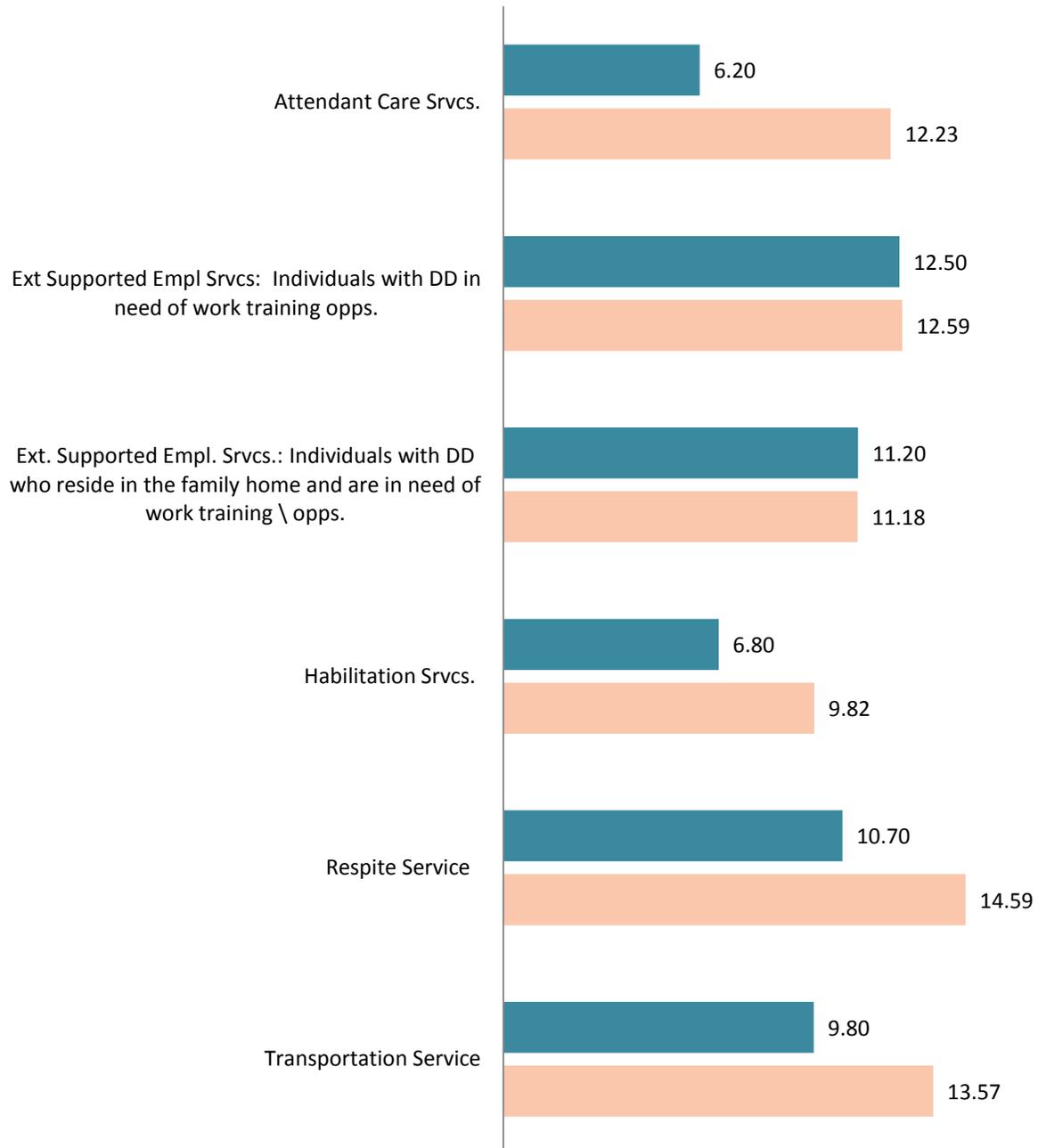


SSBG Ranking Comparison Developmental Disabilities

January 2012

1=least important

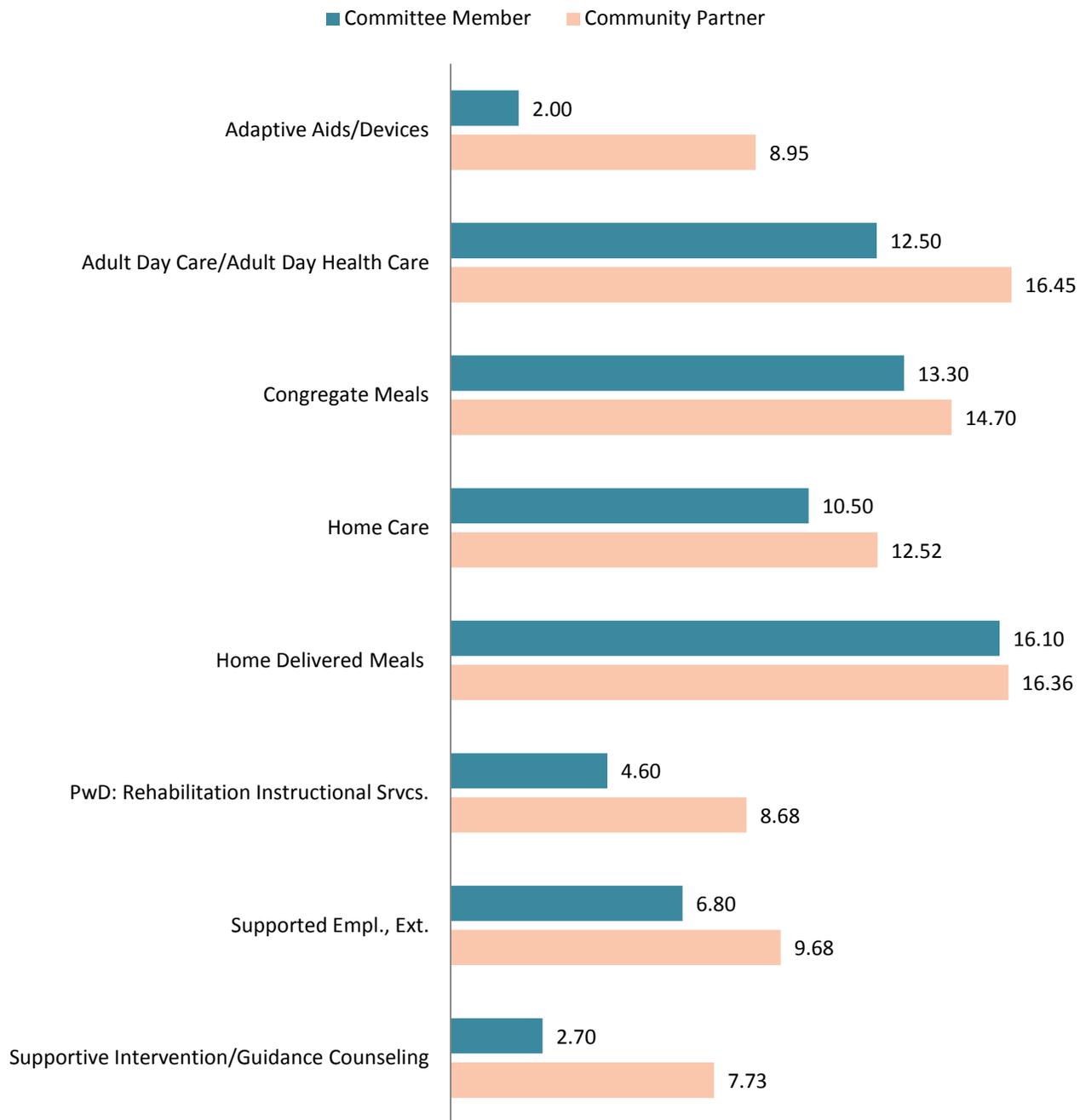
■ Committee Member ■ Community Partner



SSBG Ranking Comparison Persons with Disabilities

January 2012

1=least important



**Social Services Block Grant
FY 2013 Draft Target Allocation Recommendations
January 2012**

Target Group	Service Rank	Magnitude of Change	Service Title & Service Ranking Across Target Group	FY2012 Funding		% of target group	\$ Amount of Change	FY2013 Funding
AFC	A	++	AFC: Case Mgt: Homeless, Emergency Shltr	\$ 185,051.90		15%	\$11,140.78	\$196,192.68
AFC	A	++	AFC: Crisis Shltr Svcs.: Domestic Violence	\$ 357,291.42		28%	\$21,510.21	\$378,801.63
AFC	A	++	AFC: Shltr: Homeless Families and Individuals	\$ 88,473.30		7%	\$5,326.41	\$93,799.71
ELD	A	++	ELD: Adult Day Care/Adult Day Health Care: Homeless, Emergency Shltr	\$ 203,322.00		16%	\$12,240.71	\$215,562.71
ELD	A	++	ELD: Home Delivered Meals	\$ 425,498.06	2/3	34%	\$25,616.49	\$451,114.55
				\$ 1,259,636.68	\$75,834.59			\$1,335,471.27
AFC	B	+	AFC: Case Mgt: Basic Needs	\$ 1,044,354.81		66%	\$25,173.54	\$1,069,528.35
AFC	B	+	AFC: Crisis Shltr Svcs.: Children and Runaway Children	\$ 74,295.26		5%	\$1,790.84	\$76,086.10
AFC	B	+	AFC: Shltr: Transitional housing for elderly homeless people who have disabilities	\$ 99,884.48		6%	\$2,407.66	\$102,292.14
ELD	B	+	ELD: Home Care: HK/HM, Chore, Home Health Aid, Personal Care, Respite and Nursing Svcs.	\$ 354,510.22		23%	\$8,545.26	\$363,055.48
ELD	B	+	ELD: Transportation	\$ -	1/3	0%	\$0.00	\$0.00
				\$ 1,573,044.77	\$37,917.30			\$1,610,962.07
AFC	C	0	AFC: Case Mgt: Homeless, Transitional Housing	\$ 65,220.32				\$65,220.32
AFC	C	0	AFC: Case Mgt: Pregnant/Parenting Youth	\$ 38,785.09				\$38,785.09
PwD	C	0	PwD: Adult Day Care/Adult Day Health Care	\$ 11,830.03				\$11,830.03
PwD	C	0	PwD: Congregate Meals	\$ 12,849.96				\$12,849.96
PwD	C	0	PwD: Home Delivered Meals	\$ 19,767.60				\$19,767.60
				\$ 148,453.00				\$148,453.00
AFC	D	-	AFC: Supportive Intervention/Guidance Counseling: High Risk Children	\$ 54,858.93		-10%	-\$5,485.89	\$49,373.04
AFC	D	-	AFC: Supportive Intervention/Guidance Counseling: Outpatient Domestic Violence Victims	\$ 40,332.00		-10%	-\$4,033.20	\$36,298.80
AFC	D	-	AFC: Transportation: Homeless/Unemployed	\$ -		-10%	\$0.00	\$0.00
DD	D	-	DD: Attendant Care Svcs.	\$ 24,348.02		-10%	-\$2,434.80	\$21,913.22
DD	D	-	DD: Ext Supported Empl Svcs: Individuals with DD in need of work training opps.	\$ 329,405.18		-10%	-\$32,940.52	\$296,464.66
DD	D	-	DD: Ext. Supported Empl. Svcs.: Individuals with DD who reside in the family home and are in need of work training \ opps.	\$ 64,402.85		-10%	-\$6,440.29	\$57,962.57
DD	D	-	DD: Respite Service	\$ 34,237.09		-10%	-\$3,423.71	\$30,813.38
DD	D	-	DD: Transportation Service	\$ -		-10%	\$0.00	\$0.00
ELD	D	-	ELD: Supportive Intervention/Guidance Counseling	\$ -		-10%	\$0.00	\$0.00
PwD	D	-	PwD: Home Care	\$ 33,785.25		-10%	-\$3,378.53	\$30,406.73
				\$ 581,369.32				\$523,232.39
DD	E	--	DD: Habilitation Svcs.	\$ 24,583.02		-20%	-\$4,916.60	\$19,666.42
PwD	E	--	PwD: Adaptive Aids/Devices	\$ 12,339.54		-20%	-\$2,467.91	\$9,871.63
PwD	E	--	PwD: Rehabilitation Instructional Svcs.	\$ 12,888.82		-20%	-\$2,577.76	\$10,311.06
PwD	E	--	PwD: Supported Empl., Ext.	\$ 211,003.79		-20%	-\$42,200.76	\$168,803.03
PwD	E	--	PwD: Supportive Intervention/Guidance Counseling	\$ 17,259.62		-20%	-\$3,451.92	\$13,807.70
				\$ 278,074.79				\$222,459.83
				\$ 3,840,578.56	\$ Amt Reallocated:	\$ 113,751.89		\$ 3,840,578.56

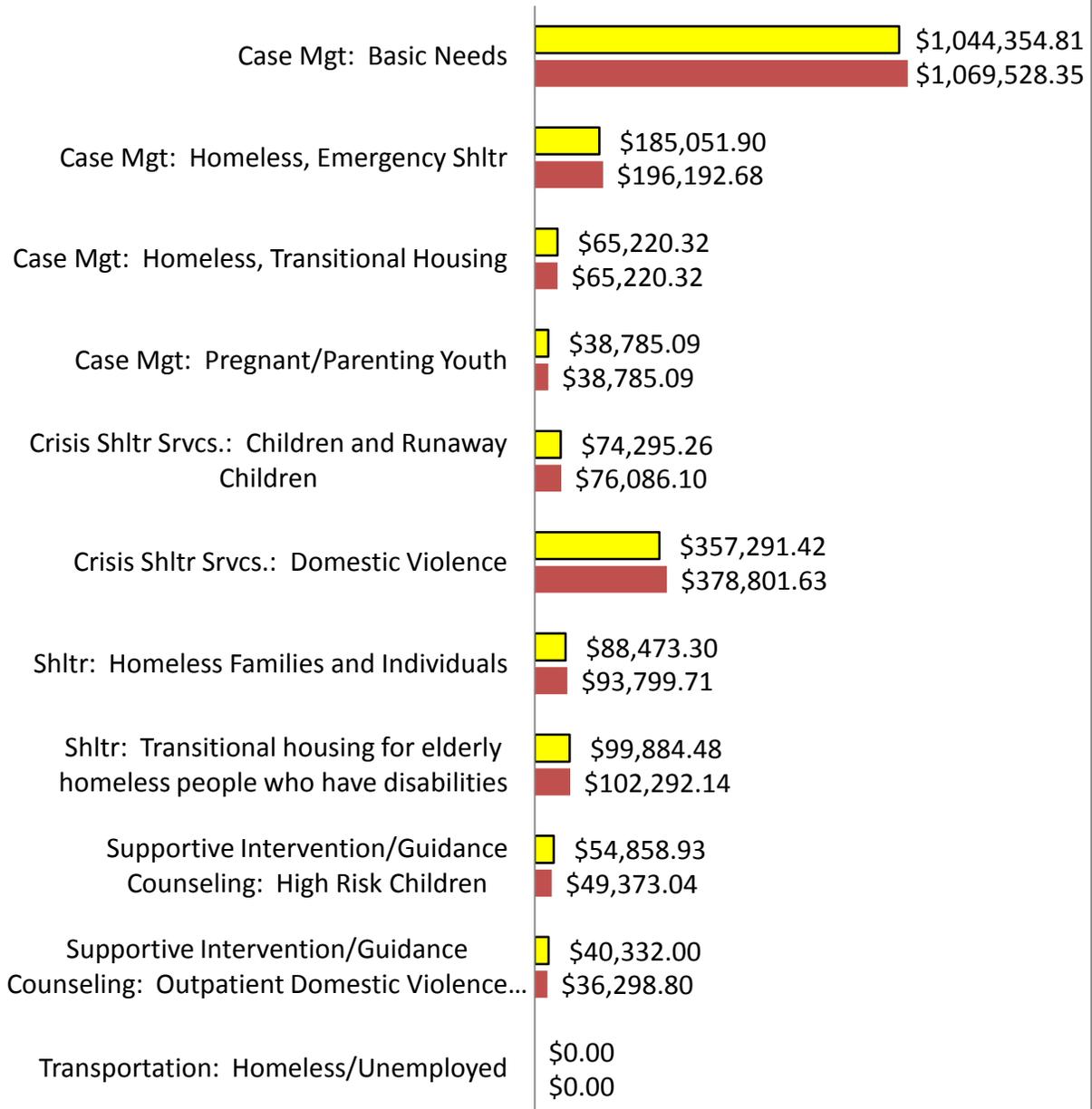
Two New Services Recommended for funding:

* Other: ELD: Adult Day Care (Recommended by one person)

* Other: AFC: Alternative Residential Services & Sexually Exploited Children (recommended by three persons)

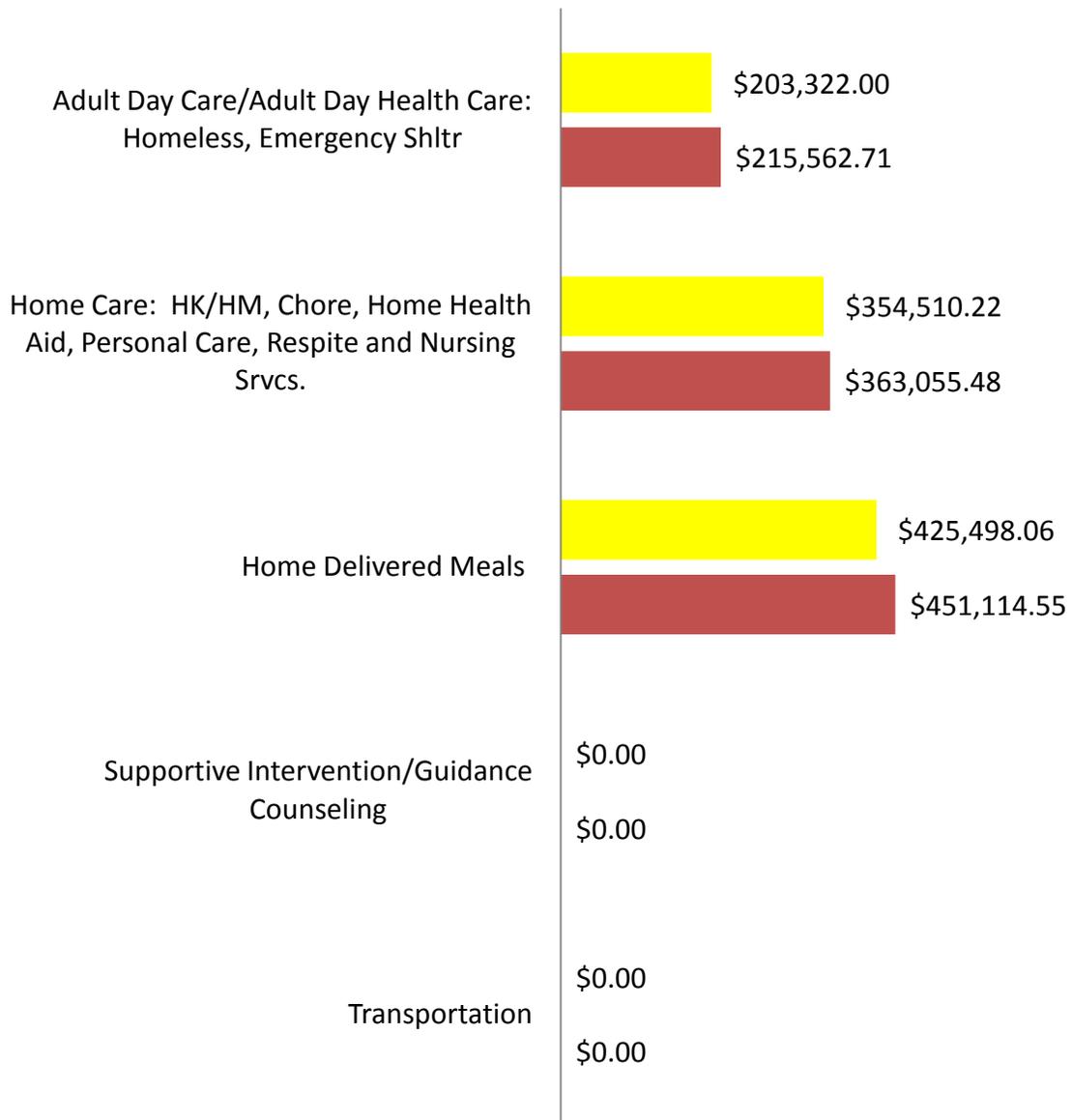
**SSBG Funding Allocations
Adults, Families & Children
January 2012**

■ FY2012 Funding
 ■ FY2013 Funding



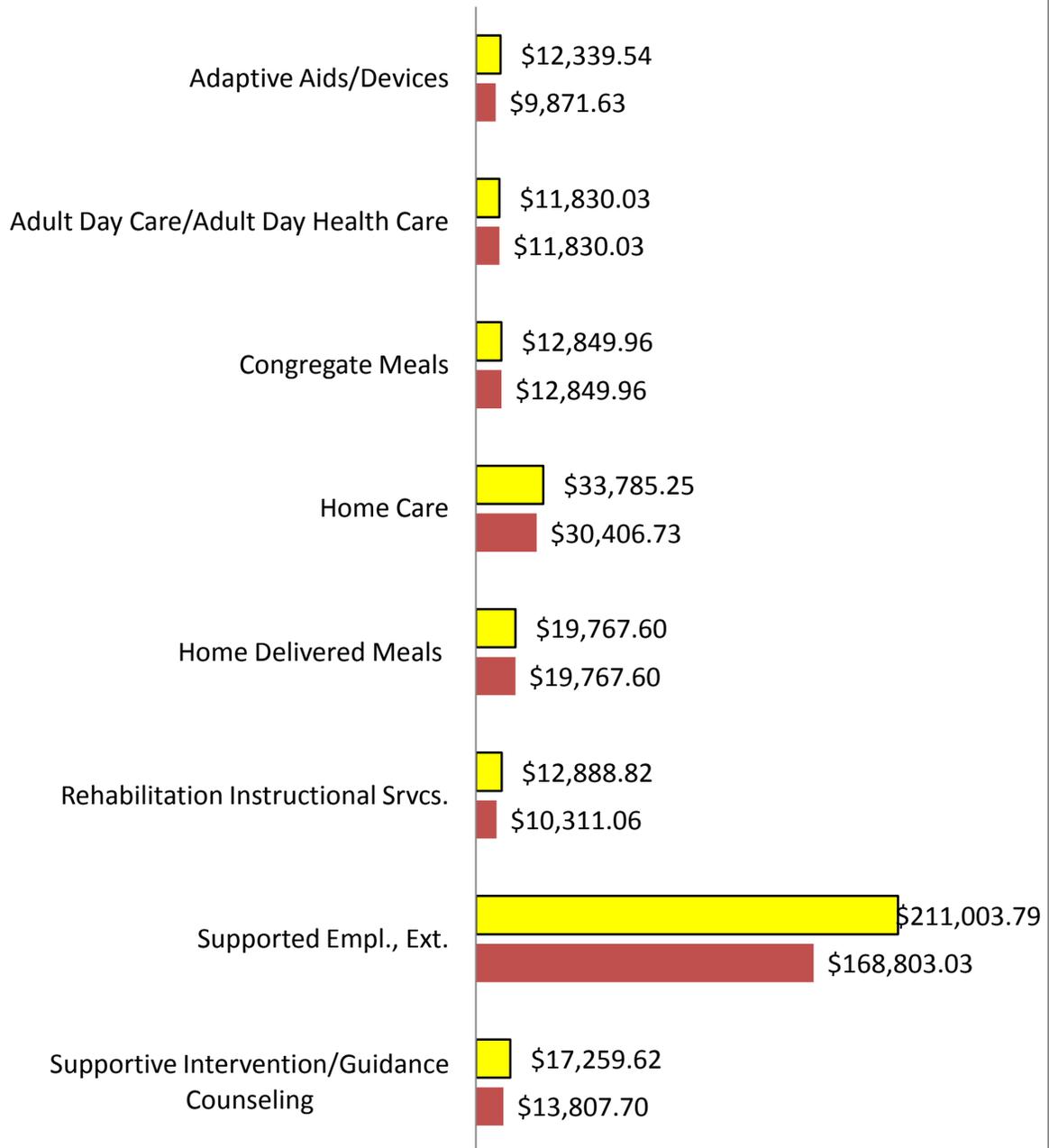
**SSBG Funding Allocations
Elderly
January 2012**

■ FY2012 Funding ■ FY2013 Funding



**SSBG Funding Allocations
Persons With Disabilities
January 2012**

■ FY2012 Funding ■ FY2013 Funding



**SSBG Funding Allocations
Developmental Disabilities
January 2012**

■ FY2012 Funding ■ FY2013 Funding

