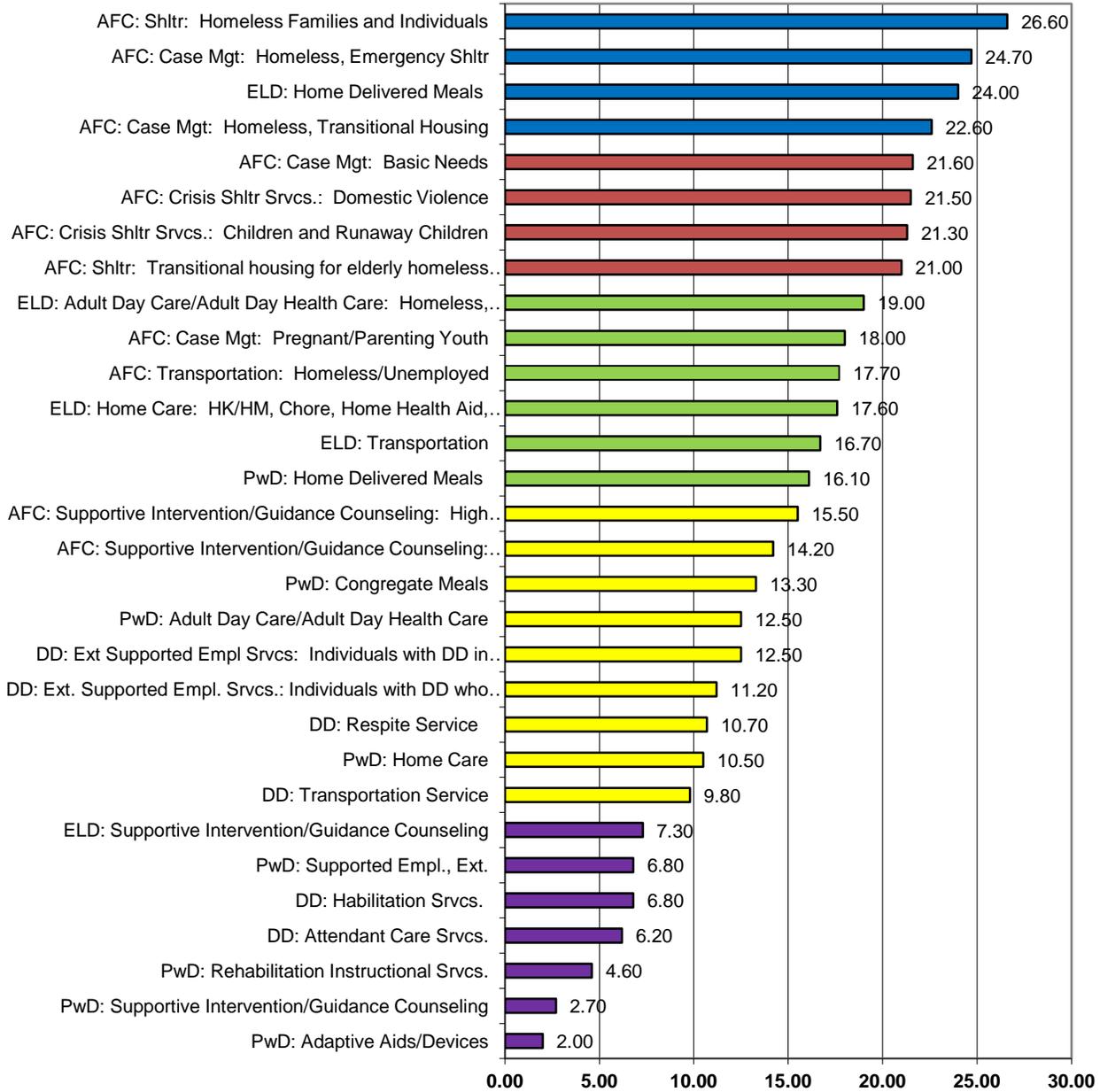
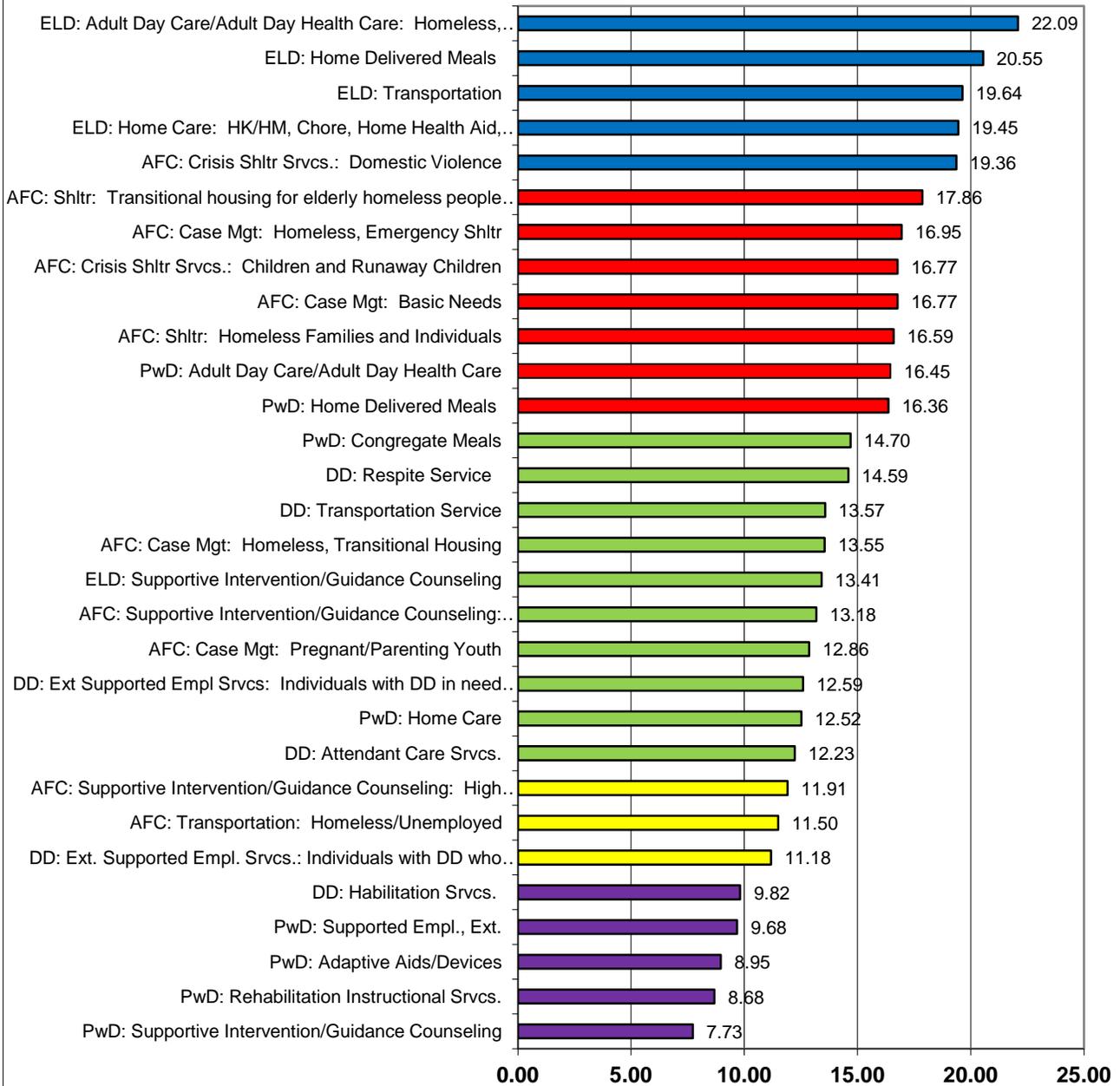


## Social Services Block Group Ranking by Committee Members (1= least important)



## Social Service Block Group Rankings by Community Partners (1= least important)



Social Services Block Grant  
FY 2013 Draft Target Allocation Recommendations by Committee Members  
January 2012

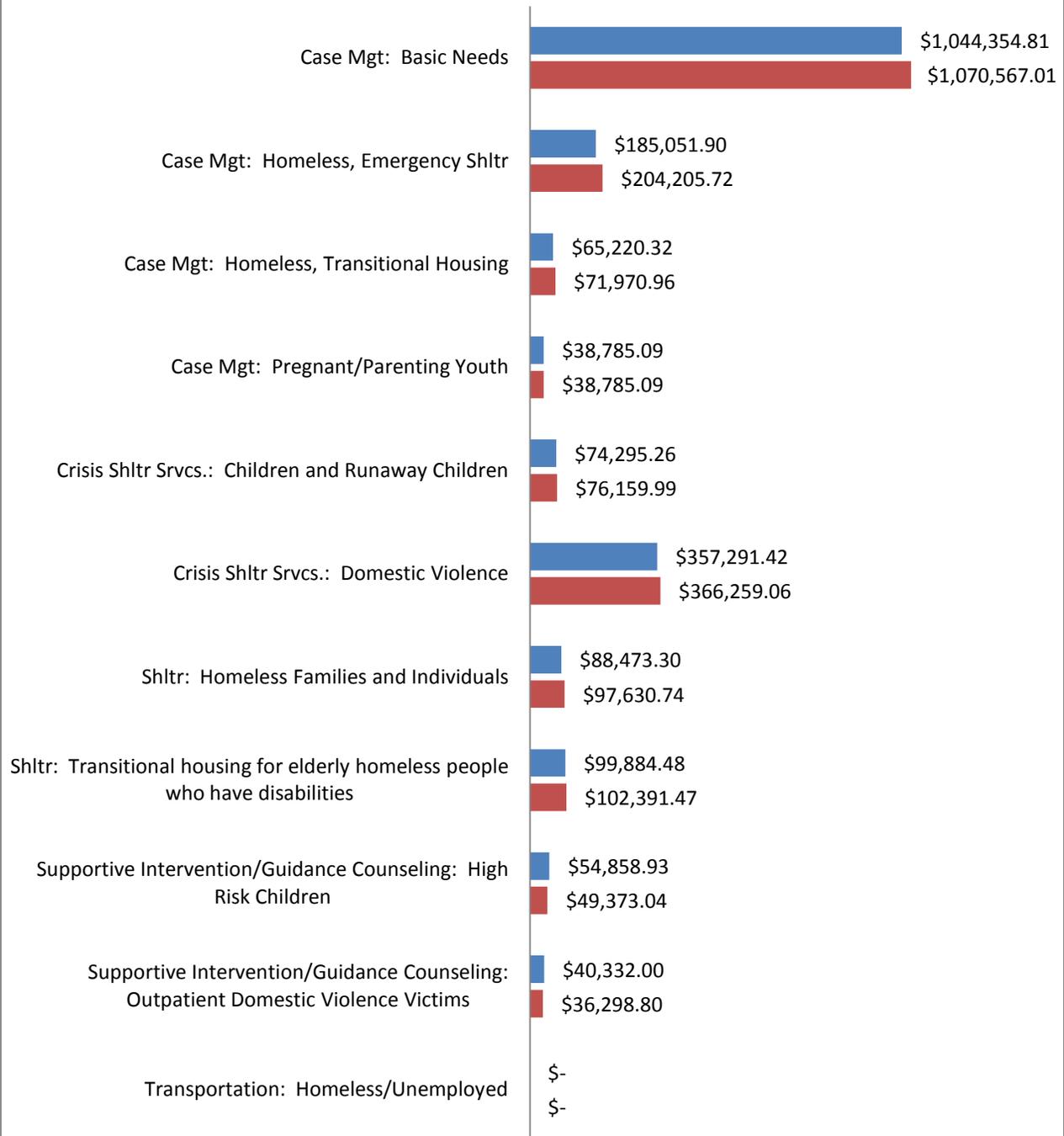
Target Group	Service Rank	Magnitude of Change	Service Title & Service Ranking Across Target Group	FY2012 Funding		% of target groups	\$ Amount of Change	FY2013 Funding
AFC	A	++	AFC: Case Mgt: Homeless, Emergency Shltr	\$ 185,051.90		24%	\$ 19,153.82	\$ 204,205.72
AFC	A	++	AFC: Case Mgt: Homeless, Transitional Housing	\$ 65,220.32		9%	\$ 6,750.64	\$ 71,970.96
AFC	A	++	AFC: Shltr: Homeless Families and Individuals	\$ 88,473.30		12%	\$ 9,157.44	\$ 97,630.74
ELD	A	++	ELD: Home Delivered Meals	\$ 425,498.06	2/3	56%	\$ 44,041.23	\$ 469,539.29
				<b>\$ 764,243.58</b>	<b>\$79,103.13</b>		<b>\$ 79,103.13</b>	<b>\$ 843,346.71</b>
AFC	B	+	AFC: Case Mgt: Basic Needs	\$ 1,044,354.81		66%	\$ 26,212.20	\$ 1,070,567.01
AFC	B	+	AFC: Crisis Shltr Svcs.: Children and Runaway Children	\$ 74,295.26		5%	\$ 1,864.73	\$ 76,159.99
AFC	B	+	AFC: Crisis Shltr Svcs.: Domestic Violence	\$ 357,291.42		23%	\$ 8,967.64	\$ 366,259.06
AFC	B	+	AFC: Shltr: Transitional housing for elderly homeless people who have disabilities	\$ 99,884.48	1/3	6%	\$ 2,506.99	\$ 102,391.47
				<b>\$ 1,575,825.97</b>	<b>\$39,551.56</b>		<b>\$ 39,551.56</b>	<b>\$ 1,615,377.53</b>
AFC	C	0	AFC: Case Mgt: Pregnant/Parenting Youth	\$ 38,785.09				\$ 38,785.09
AFC	C	0	AFC: Transportation: Homeless/Unemployed	\$ -				\$ -
ELD	C	0	ELD: Adult Day Care/Adult Day Health Care: Homeless, Emergency Shltr	\$ 203,322.00				\$ 203,322.00
ELD	C	0	ELD: Home Care: HK/HM, Chore, Home Health Aid, Personal Care, Respite and Nursing Svcs.	\$ 354,510.22				\$ 354,510.22
ELD	C	0	ELD: Transportation	\$ -				\$ -
PwD	C	0	PwD: Home Delivered Meals	\$ 19,767.60				\$ 19,767.60
				<b>\$ 616,384.91</b>				<b>\$ 616,384.91</b>
AFC	D	-	AFC: Supportive Intervention/Guidance Counseling: High Risk Children	\$ 54,858.93		-10%	-5,485.89	\$ 49,373.04
AFC	D	-	AFC: Supportive Intervention/Guidance Counseling: Outpatient Domestic Violence Victims	\$ 40,332.00		-10%	-4,033.20	\$ 36,298.80
DD	D	-	DD: Ext Supported Empl Svcs: Individuals with DD in need of work training opps.	\$ 329,405.18		-10%	-32,940.52	\$ 296,464.66
DD	D	-	DD: Ext. Supported Empl. Svcs.: Individuals with DD who reside in the family home and are in need of work training \ opps.	\$ 64,402.85		-10%	-6,440.29	\$ 57,962.57
DD	D	-	DD: Respite Service	\$ 34,237.09		-10%	-3,423.71	\$ 30,813.38
DD	D	-	DD: Transportation Service	\$ -		-10%	0.00	\$ -
PwD	D	-	PwD: Adult Day Care/Adult Day Health Care	\$ 11,830.03		-10%	-1,183.00	\$ 10,647.03
PwD	D	-	PwD: Congregate Meals	\$ 12,849.96		-10%	-1,285.00	\$ 11,564.96
PwD	D	-	PwD: Home Care	\$ 33,785.25		-10%	-3,378.53	\$ 30,406.73
				<b>\$ 581,701.29</b>				<b>\$ 523,531.16</b>
DD	E	--	DD: Attendant Care Svcs.	\$ 24,348.02		-20%	-4,869.60	\$ 19,478.42
DD	E	--	DD: Habilitation Svcs.	\$ 24,583.02		-20%	-4,916.60	\$ 19,666.42
ELD	E	--	ELD: Supportive Intervention/Guidance Counseling	\$ -		-20%	0.00	\$ -
PwD	E	--	PwD: Adaptive Aids/Devices	\$ 12,339.54		-20%	-2,467.91	\$ 9,871.63
PwD	E	--	PwD: Rehabilitation Instructional Svcs.	\$ 12,888.82		-20%	-2,577.76	\$ 10,311.06
PwD	E	--	PwD: Supported Empl., Ext.	\$ 211,003.79		-20%	-42,200.76	\$ 168,803.03
PwD	E	--	PwD: Supportive Intervention/Guidance Counseling	\$ 17,259.62		-20%	-3,451.92	\$ 13,807.70
				<b>\$ 302,422.81</b>				<b>\$ 241,938.25</b>
				<b>\$ 3,840,578.56</b>	<b>\$ Amt Reallocated:</b>		<b>\$ 118,654.69</b>	<b>\$ 3,840,578.56</b>

Social Services Block Grant  
 FY 2013 Draft Target Allocation Recommendations by Community Partners  
 January 2012

Target Group	Service Rank	Magnitude of Change	Service Title & Service Ranking Across Target Group	FY2012 Funding		% of target groups	\$ Amount of Change	FY2013 Funding
AFC	A	++	AFC: Crisis Shltr Svcs.: Domestic Violence	\$ 357,291.42	2/3	27%	\$ 12,000.34	\$ 369,291.76
ELD	A	++	ELD: Adult Day Care/Adult Day Health Care: Homeless, Emergency Shltr	\$ 203,322.00		15%	\$ 6,828.97	\$ 210,150.97
ELD	A	++	ELD: Home Care: HK/HM, Chore, Home Health Aid, Personal Care, Respite and Nursing Svcs.	\$ 354,510.22		26%	\$ 11,906.92	\$ 366,417.14
ELD	A	++	ELD: Home Delivered Meals	\$ 425,498.06		32%	\$ 14,291.19	\$ 439,789.25
ELD	A	++	ELD: Transportation	\$ -		0%	\$ -	\$ -
				<b>\$ 1,340,621.70</b>	<b>\$ 45,027.42</b>			<b>\$ 1,385,649.12</b>
AFC	B	+	AFC: Case Mgt: Basic Needs	\$ 1,044,354.81	1/3	69%	\$ 15,431.49	\$ 1,059,786.30
AFC	B	+	AFC: Case Mgt: Homeless, Emergency Shltr	\$ 185,051.90		12%	\$ 2,734.34	\$ 187,786.24
AFC	B	+	AFC: Crisis Shltr Svcs.: Children and Runaway Children	\$ 74,295.26		5%	\$ 1,097.79	\$ 75,393.05
AFC	B	+	AFC: Shltr: Homeless Families and Individuals	\$ 88,473.30		6%	\$ 1,307.29	\$ 89,780.59
AFC	B	+	AFC: Shltr: Transitional housing for elderly homeless people who have disabilities	\$ 99,884.48		7%	\$ 1,475.90	\$ 101,360.38
PwD	B	+	PwD: Adult Day Care/Adult Day Health Care	\$ 11,830.03		1%	\$ 174.80	\$ 12,004.83
PwD	B	+	PwD: Home Delivered Meals	\$ 19,767.60		1%	\$ 292.09	\$ 20,059.69
				<b>\$ 1,523,657.38</b>	<b>\$ 22,513.71</b>			<b>\$ 1,546,171.09</b>
AFC	C	0	AFC: Case Mgt: Homeless, Transitional Housing	\$ 65,220.32				\$ 65,220.32
AFC	C	0	AFC: Case Mgt: Pregnant/Parenting Youth	\$ 38,785.09				\$ 38,785.09
AFC	C	0	AFC: Supportive Intervention/Guidance Counseling: Outpatient Domestic Violence Victims	\$ 40,332.00				\$ 40,332.00
DD	C	0	DD: Attendant Care Svcs.	\$ 24,348.02				\$ 24,348.02
DD	C	0	DD: Ext Supported Empl Svcs: Individuals with DD in need of work training opps.	\$ 329,405.18				\$ 329,405.18
DD	C	0	DD: Respite Service	\$ 34,237.09				\$ 34,237.09
DD	C	0	DD: Transportation Service	\$ -				\$ -
ELD	C	0	ELD: Supportive Intervention/Guidance Counseling	\$ -				\$ -
PwD	C	0	PwD: Congregate Meals	\$ 12,849.96				\$ 12,849.96
PwD	C	0	PwD: Home Care	\$ 33,785.25				\$ 33,785.25
				<b>\$ 578,962.91</b>				<b>\$ 578,962.91</b>
AFC	D	-	AFC: Supportive Intervention/Guidance Counseling: High Risk Children	\$ 54,858.93		-10%	-5485.89	\$ 49,373.04
AFC	D	-	AFC: Transportation: Homeless/Unemployed	\$ -		-10%	0.00	\$ -
DD	D	-	DD: Ext. Supported Empl. Svcs.: Individuals with DD who reside in the family home and are in need of work training \ opps.	\$ 64,402.85		-10%	-6440.29	\$ 57,962.57
				<b>\$ 119,261.78</b>				<b>\$ 107,335.60</b>
DD	E	--	DD: Habilitation Svcs.	\$ 24,583.02		-20%	-4916.60	\$ 19,666.42
PwD	E	--	PwD: Adaptive Aids/Devices	\$ 12,339.54		-20%	-2467.91	\$ 9,871.63
PwD	E	--	PwD: Rehabilitation Instructional Svcs.	\$ 12,888.82		-20%	-2577.76	\$ 10,311.06
PwD	E	--	PwD: Supported Empl., Ext.	\$ 211,003.79		-20%	-42200.76	\$ 168,803.03
PwD	E	--	PwD: Supportive Intervention/Guidance Counseling	\$ 17,259.62		-20%	-3451.92	\$ 13,807.70
				<b>\$ 278,074.79</b>				<b>\$ 222,459.83</b>
				<b>\$ 3,840,578.56</b>		<b>\$ Amt Reallocated:</b>	<b>\$ 67,541.13</b>	<b>\$ 3,840,578.55</b>

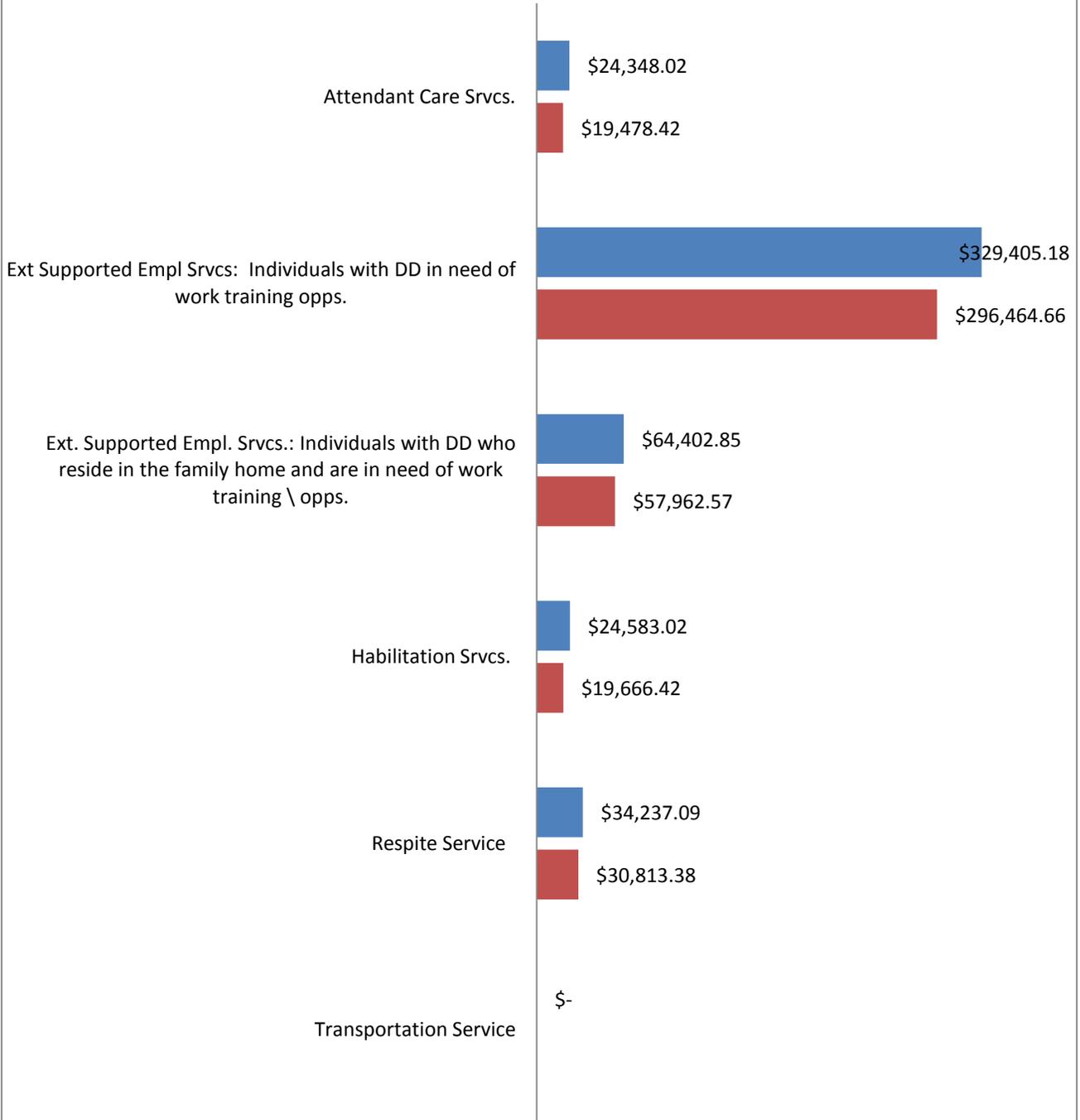
**SSBG Funding Allocations by Committee Members  
Adults, Families & Children  
January 2012**

■ FY2012 Funding   ■ FY2013 Funding



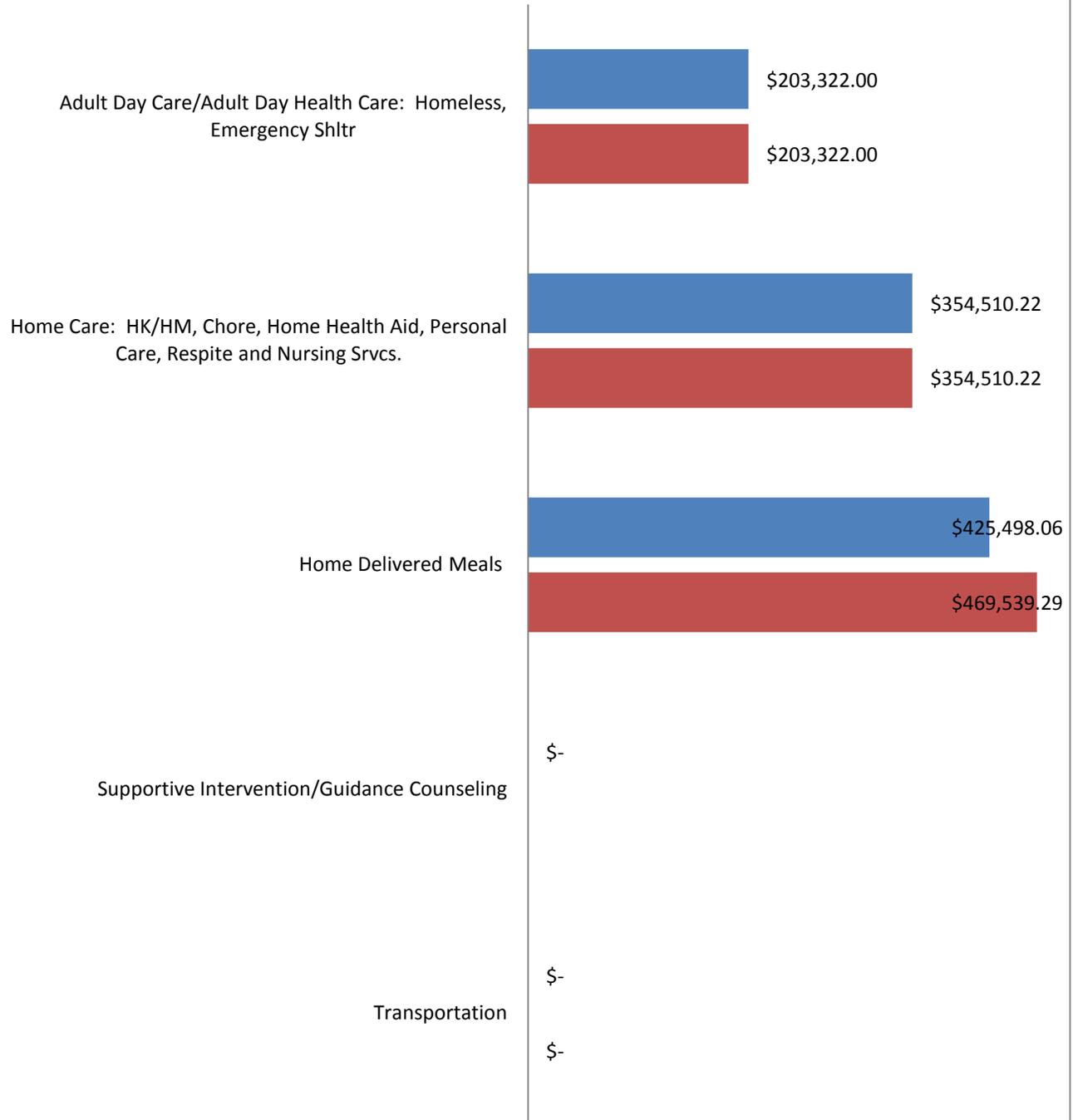
**SSBG Funding Allocations by Committee Members  
Developmental Disabilities  
January 2012**

■ FY2012 Funding   ■ FY2013 Funding



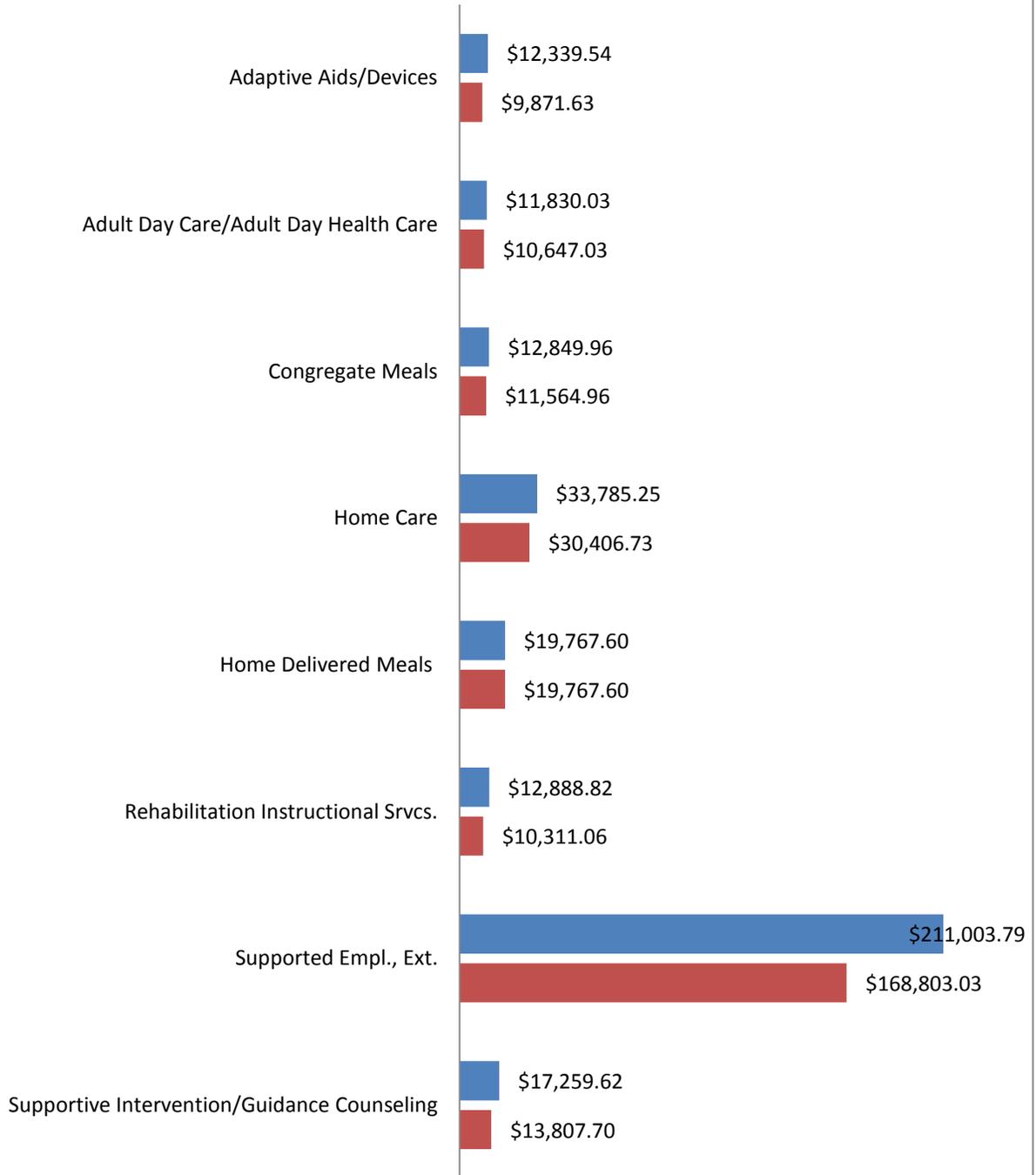
**SSBG Funding Allocations by Committee Members  
Elderly  
January 2012**

■ FY2012 Funding ■ FY2013 Funding



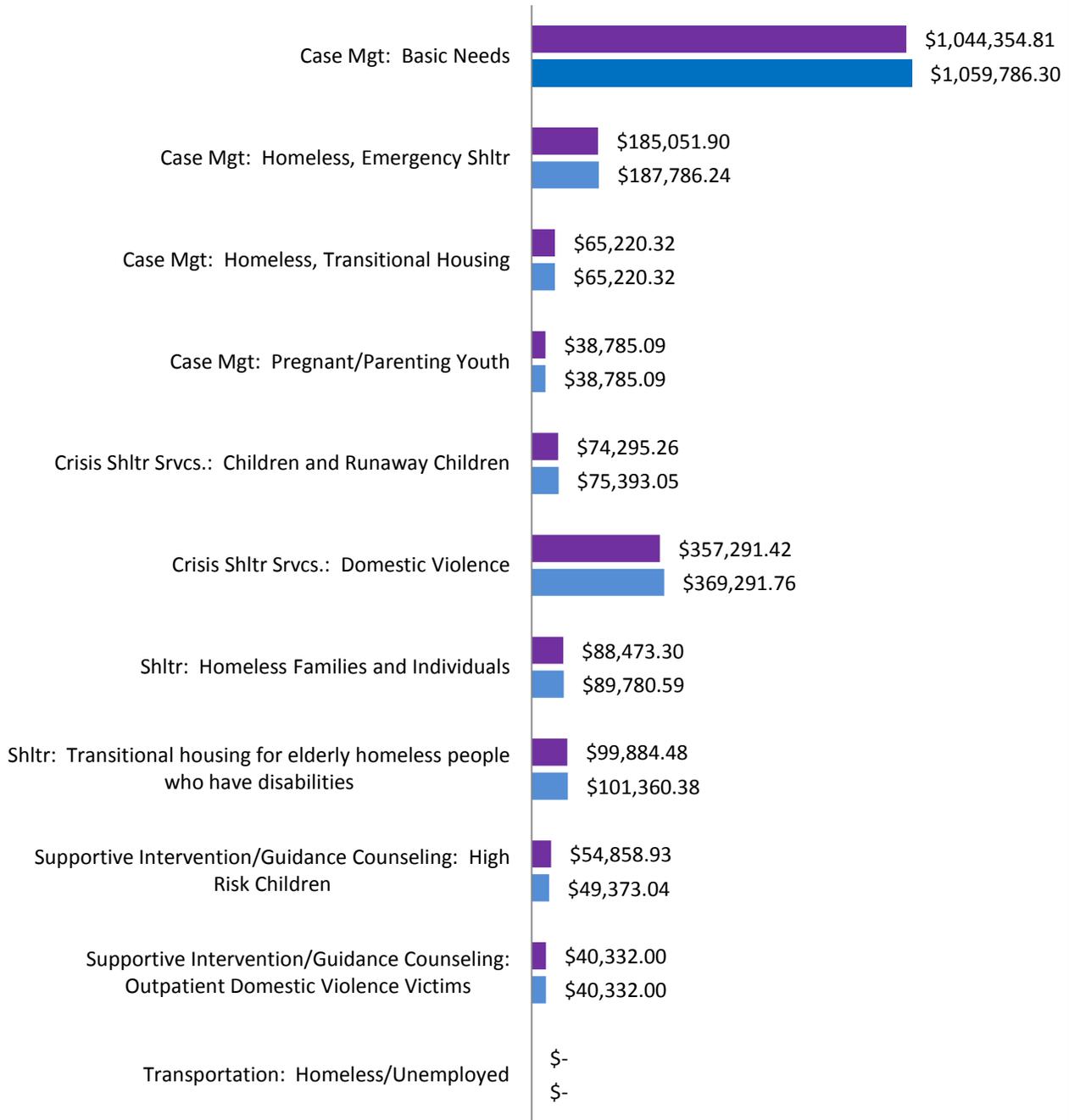
**SSBG Funding Allocations by Committee Members  
Persons with Disabilities  
January 2012**

■ FY2012 Funding ■ FY2013 Funding



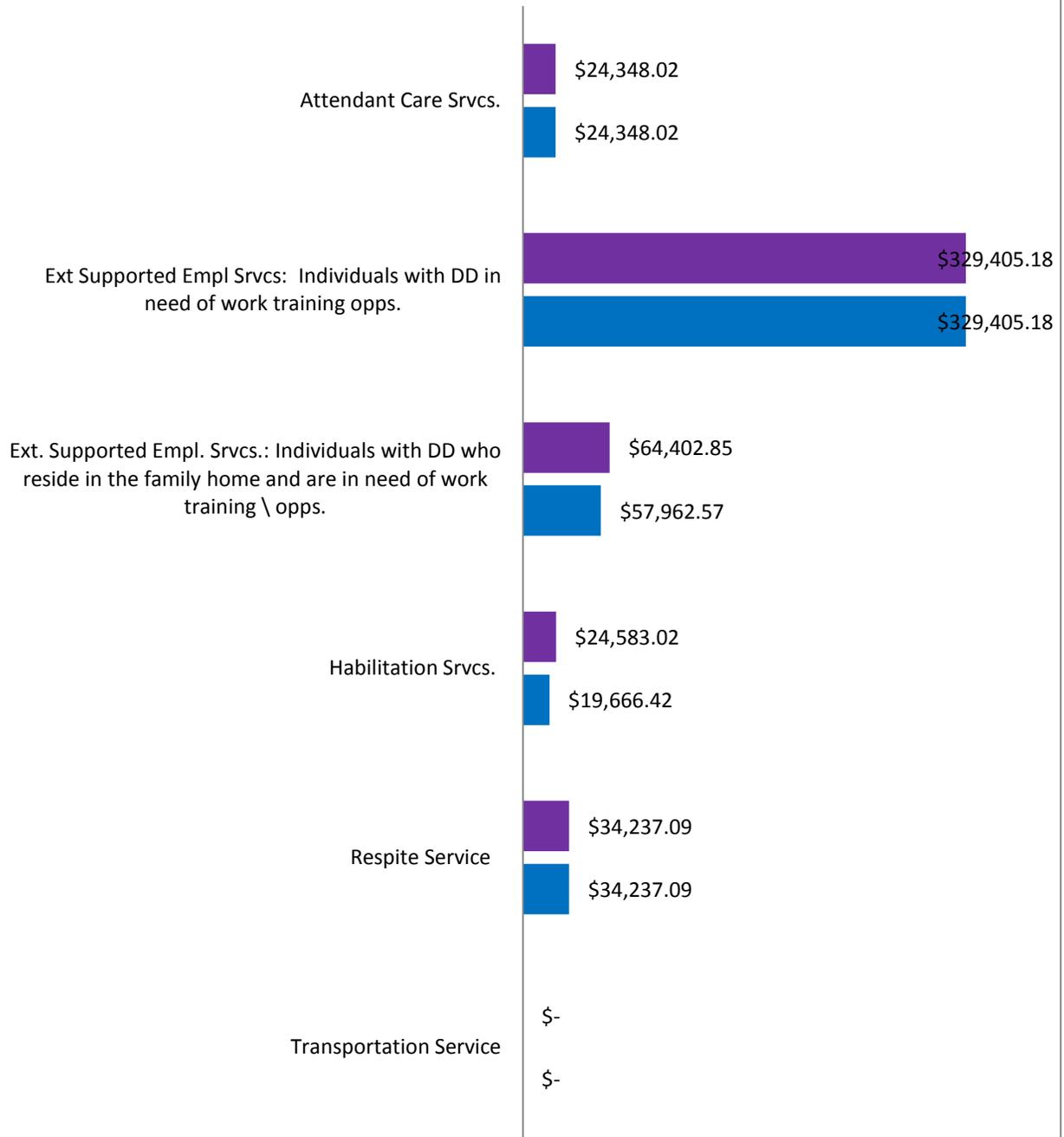
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Adults, Families & Children  
January 2012**

■ FY2012 Funding   ■ FY2013 Funding



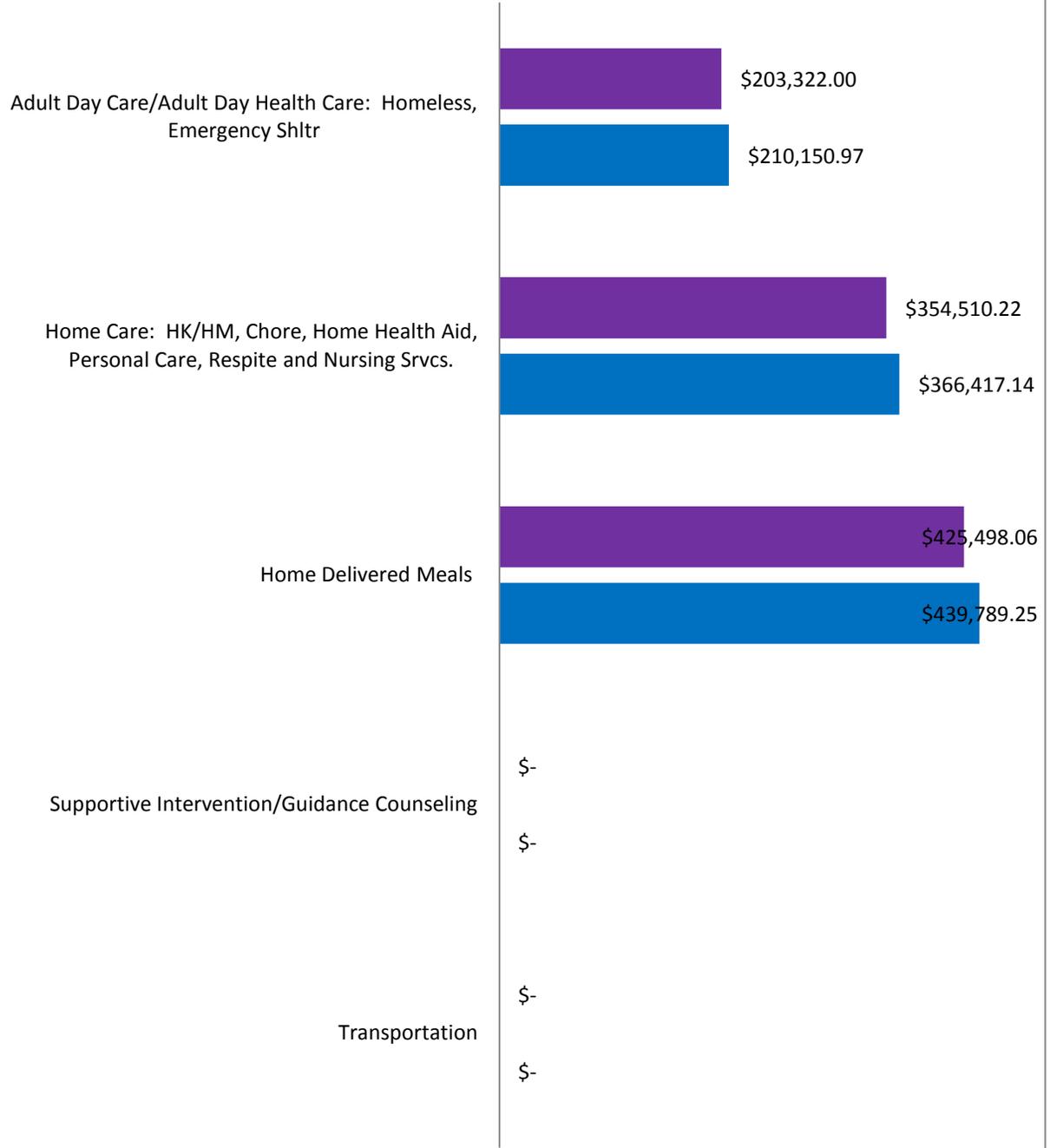
**SSBG Funding Allocations by Community Partners  
Developmental Disabilities  
January 2012**

■ FY2012 Funding   ■ FY2013 Funding



**SSBG Funding Allocations by Community Partners  
Elderly  
January 2012**

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**SSBG Funding Allocations by Community Partners  
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January 2012**

■ FY2012 Funding ■ FY2013 Funding

