

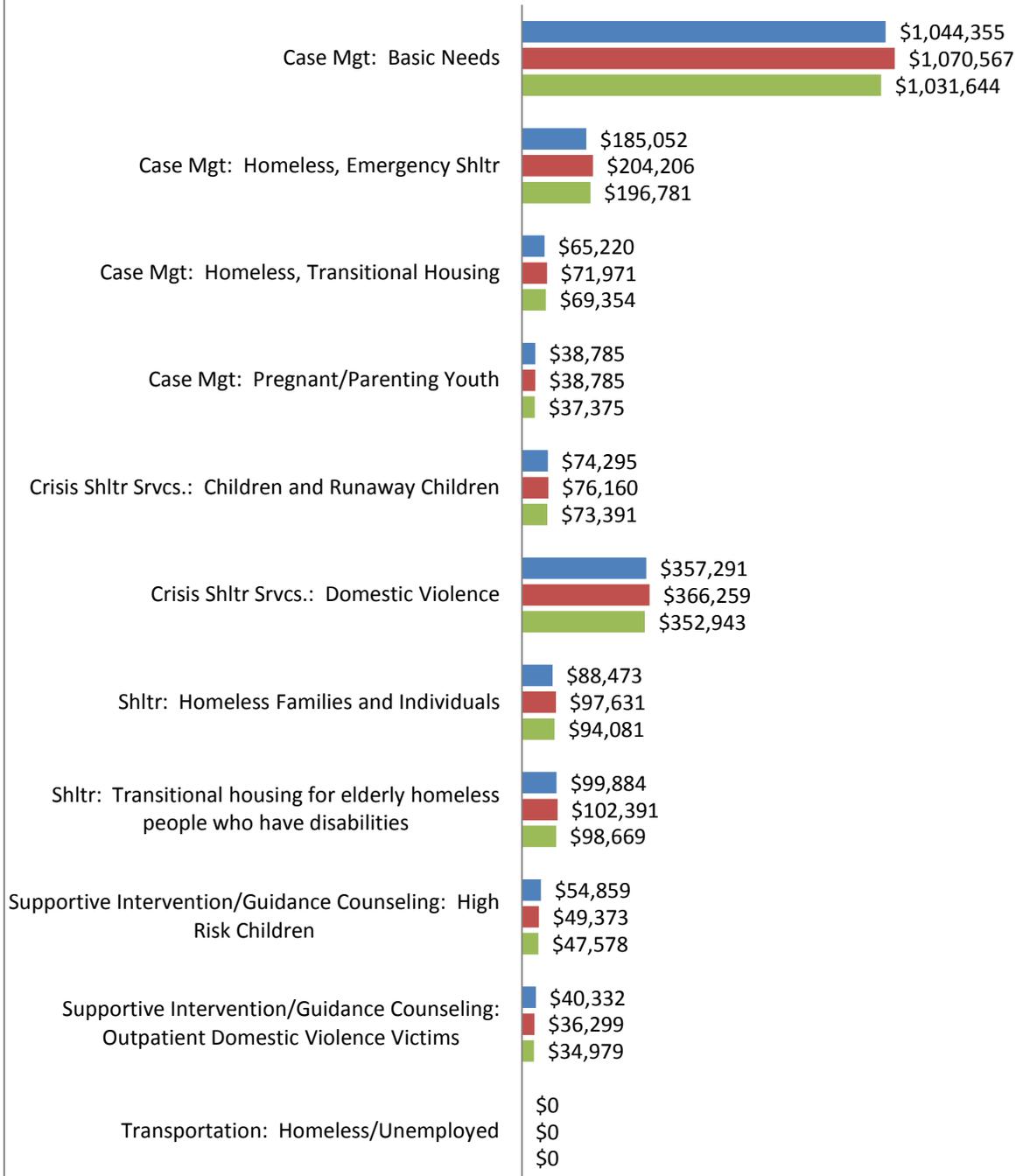
Social Services Block Grant  
 FY 2013 Draft Target Allocation Recommendations by Committee Members  
 Revised Funding Level - March 5, 2012

| Target Group | Service Rank | Magnitude of Change | Service Title & Service Ranking Across Target Group  | FY2012 Funding     |                    | % of target groups         | \$ Amount of Change | FY2013 Funding     | Revised Planning Level Reduction - 3.6% | FY 2013 REVISED ALLOCATIONS |
|--------------|--------------|---------------------|--|--------------------|--------------------|----------------------------|---------------------|--------------------|---|-----------------------------|
| AFC          | A            | ++                  | AFC: Case Mgt: Homeless, Emergency Shltr   | \$185,052          |                    | 24%                        | \$19,154            | \$204,206          | \$7,424                                 | \$196,781                   |
| AFC          | A            | ++                  | AFC: Case Mgt: Homeless, Transitional Housing  | \$65,220           |                    | 9%                         | \$6,751             | \$71,971           | \$2,617                                 | \$69,354                    |
| AFC          | A            | ++                  | AFC: Shltr: Homeless Families and Individuals  | \$88,473           |                    | 12%                        | \$9,157             | \$97,631           | \$3,550                                 | \$94,081                    |
| ELD          | A            | ++                  | ELD: Home Delivered Meals  | \$425,498          |                    | 56%                        | \$44,041            | \$469,539          | \$17,071                                | \$452,468                   |
|              |              |                     |  | <b>\$764,244</b>   | <b>\$79,103.13</b> |                            | <b>\$79,103</b>     | <b>\$843,347</b>   |   | <b>\$812,685</b>            |
| AFC          | B            | +                   | AFC: Case Mgt: Basic Needs   | \$1,044,355        |                    | 66%                        | \$26,212            | \$1,070,567        | \$38,923                                | \$1,031,644                 |
| AFC          | B            | +                   | AFC: Crisis Shltr Svcs.: Children and Runaway Children   | \$74,295           |                    | 5%                         | \$1,865             | \$76,160           | \$2,769                                 | \$73,391                    |
| AFC          | B            | +                   | AFC: Crisis Shltr Svcs.: Domestic Violence   | \$357,291          |                    | 23%                        | \$8,968             | \$366,259          | \$13,316                                | \$352,943                   |
| AFC          | B            | +                   | AFC: Shltr: Transitional housing for elderly homeless people who have disabilities   | \$99,884           |                    | 6%                         | \$2,507             | \$102,391          | \$3,723                                 | \$98,669                    |
|              |              |                     |  | <b>\$1,575,826</b> | <b>\$39,551.56</b> |                            | <b>\$39,552</b>     | <b>\$1,615,378</b> |   | <b>\$1,556,646</b>          |
| AFC          | C            | 0                   | AFC: Case Mgt: Pregnant/Parenting Youth  | \$38,785           |                    |                            |                     | \$38,785           | \$1,410                                 | \$37,375                    |
| AFC          | C            | 0                   | AFC: Transportation: Homeless/Unemployed   | \$0                |                    |                            |                     | \$0                | \$0                                     | \$0                         |
| ELD          | C            | 0                   | ELD: Adult Day Care/Adult Day Health Care: Homeless, Emergency Shltr   | \$203,322          |                    |                            |                     | \$203,322          | \$7,392                                 | \$195,930                   |
| ELD          | C            | 0                   | ELD: Home Care: HK/HM, Chore, Home Health Aid, Personal Care, Respite and Nursing Svcs.                                    | \$354,510          |                    |                            |                     | \$354,510          | \$12,889                                | \$341,621                   |
| ELD          | C            | 0                   | ELD: Transportation  | \$0                |                    |                            |                     | \$0                | \$0                                     | \$0                         |
| PwD          | C            | 0                   | PwD: Home Delivered Meals  | \$19,768           |                    |                            |                     | \$19,768           | \$719                                   | \$19,049                    |
|              |              |                     |  | <b>\$616,385</b>   |                    |                            |                     | <b>\$616,385</b>   |   | <b>\$593,975</b>            |
| AFC          | D            | -                   | AFC: Supportive Intervention/Guidance Counseling: High Risk Children   | \$54,859           |                    | -10%                       | (\$5,486)           | \$49,373           | \$1,795                                 | \$47,578                    |
| AFC          | D            | -                   | AFC: Supportive Intervention/Guidance Counseling: Outpatient Domestic Violence Victims                                     | \$40,332           |                    | -10%                       | (\$4,033)           | \$36,299           | \$1,320                                 | \$34,979                    |
| DD           | D            | -                   | DD: Ext Supported Empl Svcs: Individuals with DD in need of work training opps.  | \$329,405          |                    | -10%                       | (\$32,941)          | \$296,465          | \$10,779                                | \$285,686                   |
| DD           | D            | -                   | DD: Ext. Supported Empl. Svcs.: Individuals with DD who reside in the family home and are in need of work training \ opps. | \$64,403           |                    | -10%                       | (\$6,440)           | \$57,963           | \$2,107                                 | \$55,855                    |
| DD           | D            | -                   | DD: Respite Service  | \$34,237           |                    | -10%                       | (\$3,424)           | \$30,813           | \$1,120                                 | \$29,693                    |
| DD           | D            | -                   | DD: Transportation Service   | \$0                |                    | -10%                       | \$0                 | \$0                | \$0                                     | \$0                         |
| PwD          | D            | -                   | PwD: Adult Day Care/Adult Day Health Care  | \$11,830           |                    | -10%                       | (\$1,183)           | \$10,647           | \$387                                   | \$10,260                    |
| PwD          | D            | -                   | PwD: Congregate Meals  | \$12,850           |                    | -10%                       | (\$1,285)           | \$11,565           | \$420                                   | \$11,144                    |
| PwD          | D            | -                   | PwD: Home Care   | \$33,785           |                    | -10%                       | (\$3,379)           | \$30,407           | \$1,106                                 | \$29,301                    |
|              |              |                     |  | <b>\$581,701</b>   |                    |                            |                     | <b>\$523,531</b>   |   | <b>\$504,497</b>            |
| DD           | E            | --                  | DD: Attendant Care Svcs.   | \$24,348           |                    | -20%                       | (\$4,870)           | \$19,478           | \$708                                   | \$18,770                    |
| DD           | E            | --                  | DD: Habilitation Svcs.   | \$24,583           |                    | -20%                       | (\$4,917)           | \$19,666           | \$715                                   | \$18,951                    |
| ELD          | E            | --                  | ELD: Supportive Intervention/Guidance Counseling   | \$0                |                    | -20%                       | \$0                 | \$0                | \$0                                     | \$0                         |
| PwD          | E            | --                  | PwD: Adaptive Aids/Devices   | \$12,340           |                    | -20%                       | (\$2,468)           | \$9,872            | \$359                                   | \$9,513                     |
| PwD          | E            | --                  | PwD: Rehabilitation Instructional Svcs.  | \$12,889           |                    | -20%                       | (\$2,578)           | \$10,311           | \$375                                   | \$9,936                     |
| PwD          | E            | --                  | PwD: Supported Empl., Ext.   | \$211,004          |                    | -20%                       | (\$42,201)          | \$168,803          | \$6,137                                 | \$162,666                   |
| PwD          | E            | --                  | PwD: Supportive Intervention/Guidance Counseling   | \$17,260           |                    | -20%                       | (\$3,452)           | \$13,808           | \$502                                   | \$13,306                    |
|              |              |                     |  | <b>\$302,423</b>   |                    |                            |                     | <b>\$241,938</b>   | <b>\$139,635</b>                        | <b>\$233,142</b>            |
|              |              |                     |  | <b>\$3,840,579</b> |                    | <b>\$ Amt Reallocated:</b> | <b>\$118,655</b>    | <b>\$3,840,579</b> |   | <b>\$3,700,944</b>          |

Reduction to locally planned funding level: **\$139,635**  
 New projected SFY 2013 SSBG funding amount for MAG region **\$3,700,944**

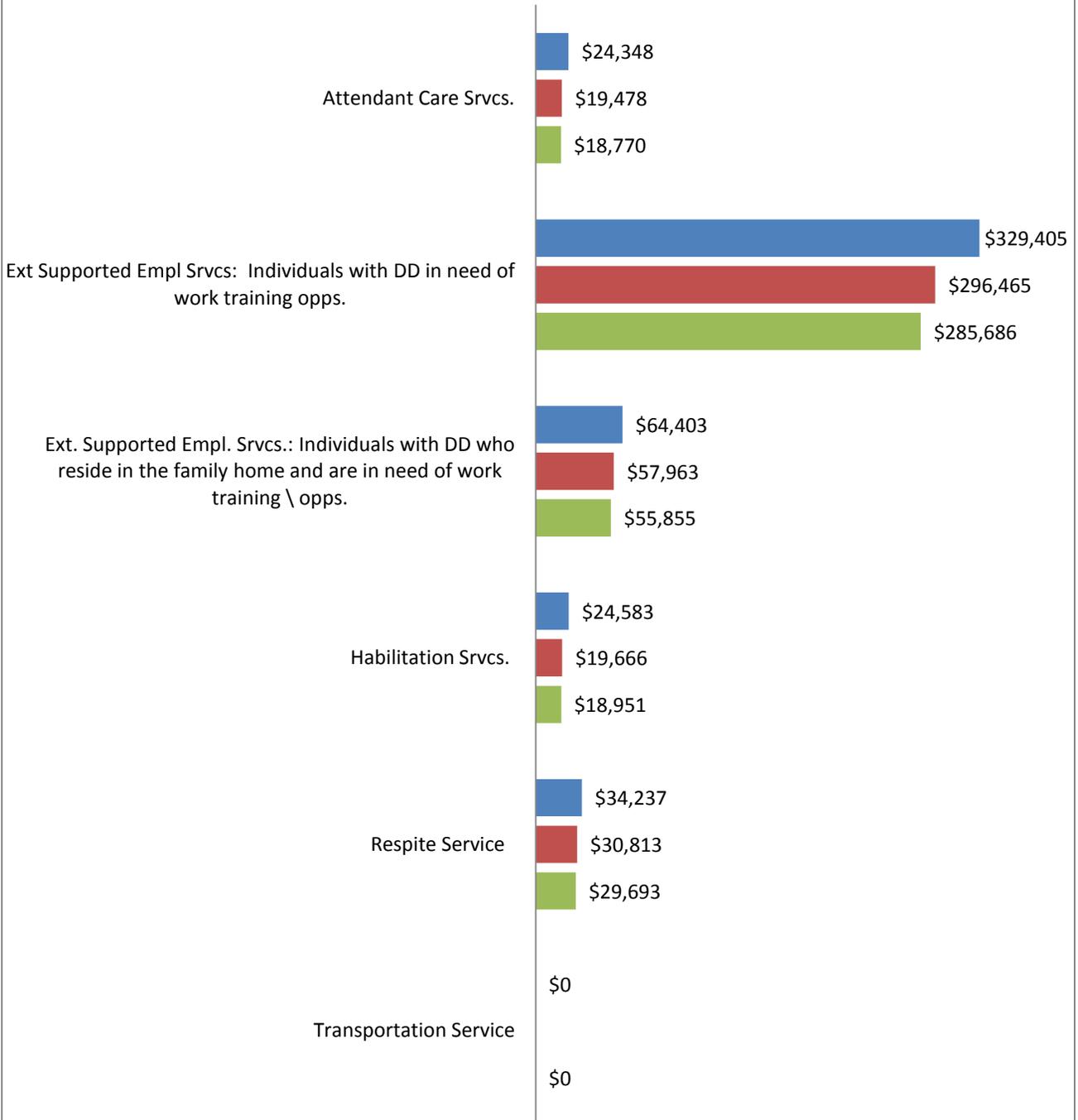
**SSBG Funding Allocations by Committee Members  
Adults, Families & Children  
Revised Funding Level - March 5, 2012**

■ FY2012 Funding   ■ FY2013 Funding   ■ FY2013 Revised Funding



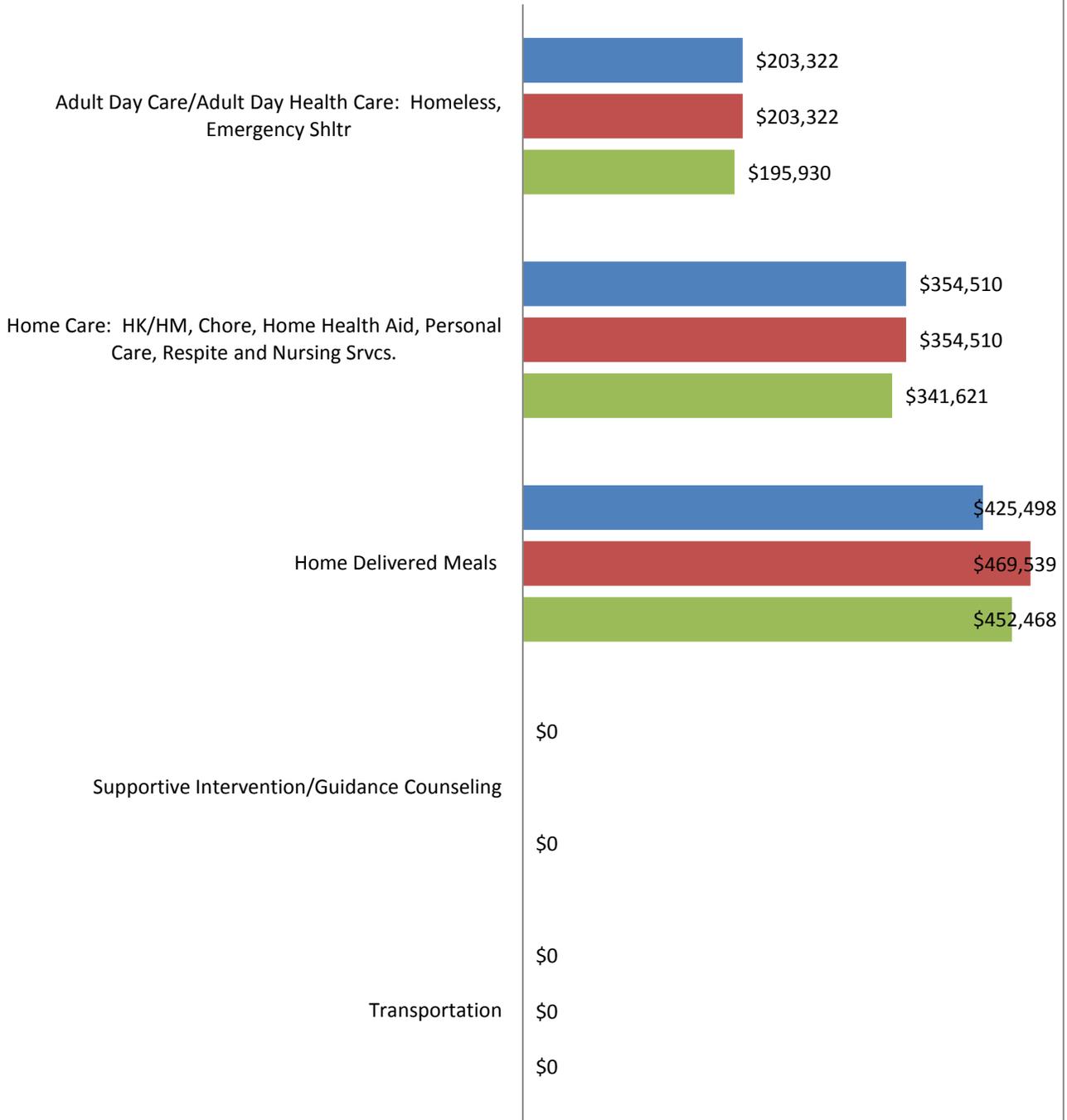
**SSBG Funding Allocations by Committee Members  
Developmental Disabilities  
Revised Funding Level - March 5, 2012**

■ FY2012 Funding   ■ FY2013 Funding   ■ FY2013 Revised Funding



**SSBG Funding Allocations by Committee Members  
Elderly  
Revised Funding Level - March 5, 2012**

■ FY2012 Funding   ■ FY2013 Funding   ■ FY2013 Revised Funding



**SSBG Funding Allocations by Committee Members  
Persons with Disabilities  
Revised Funding Level - March 5, 2012**

■ FY2012 Funding   ■ FY2013 Funding   ■ FY2013 Revised Funding

