

**Social Services Block Grant
FY 2014 Draft Target Allocation Recommendations
December 12, 2012**

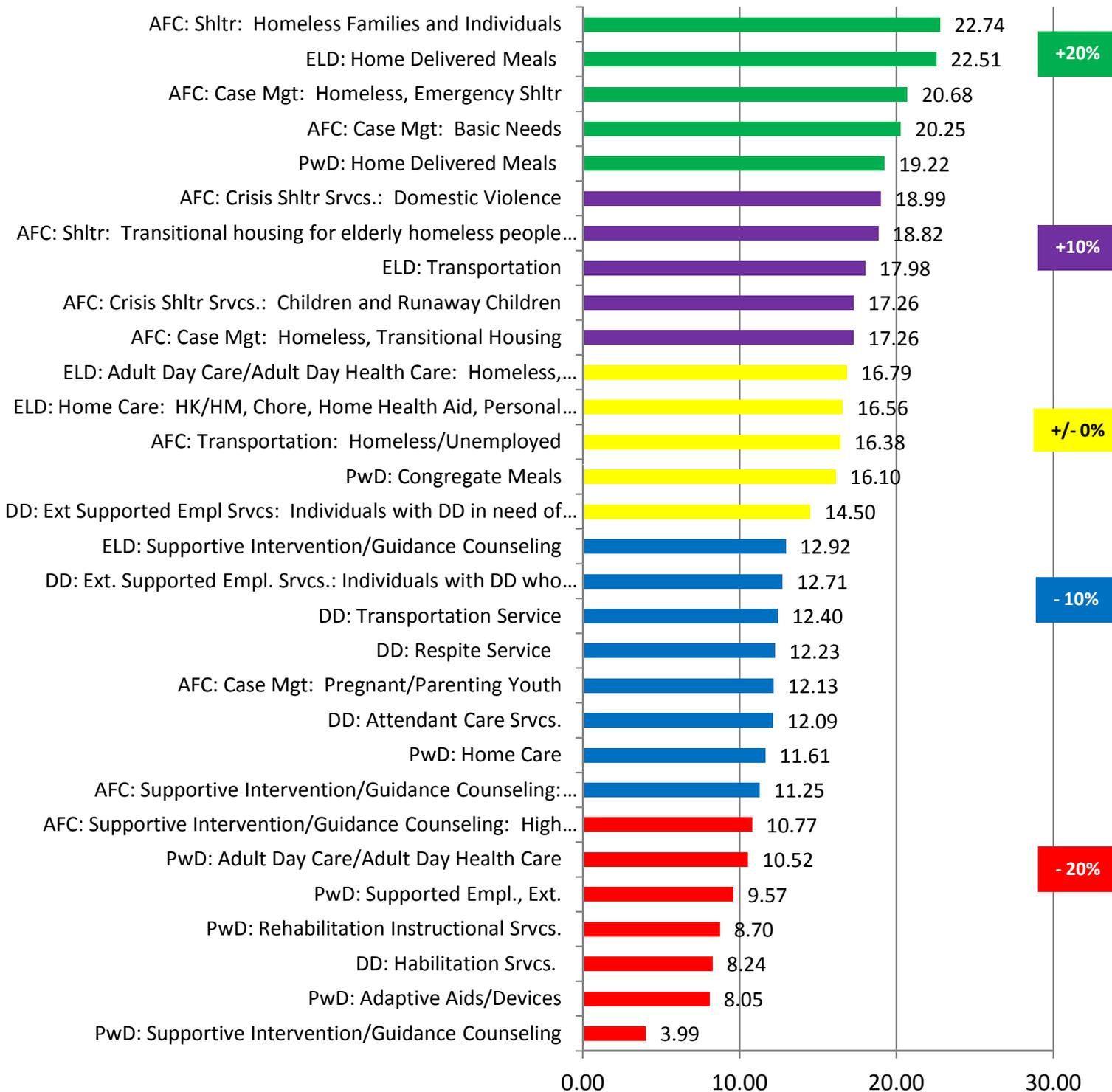
	Target Group	Service Rank	Magnitude of Change	Service Title & Service Ranking Across Target Group	FY2013 Funding		% of target groups	\$ Amount of Change	FY2014 Funding Recommendations
1	AFC	A	++	AFC: Case Mgt: Basic Needs	\$1,031,644		58%	\$28,767	\$1,060,411
2	AFC	A	++	AFC: Case Mgt: Homeless, Emergency Shltr	\$196,781		11%	\$5,487	\$202,269
7	AFC	A	++	AFC: Shltr: Homeless Families and Individuals	\$94,081		5%	\$2,623	\$96,705
20	ELD	A	++	ELD: Home Delivered Meals	\$452,468		25%	\$12,617	\$465,085
27	PwD	A	++	PwD: Home Delivered Meals	\$19,049	2/3	1%	\$531	\$19,580
					\$1,794,023	\$50,026.20			\$1,844,049
3	AFC	B	+	AFC: Case Mgt: Homeless, Transitional Housing	\$69,354		12%	\$2,919	\$72,273
5	AFC	B	+	AFC: Crisis Shltr Svcs.: Children and Runaway Children	\$73,391		12%	\$3,089	\$76,480
6	AFC	B	+	AFC: Crisis Shltr Svcs.: Domestic Violence	\$352,943		59%	\$14,853	\$367,796
8	AFC	B	+	AFC: Shltr: Transitional housing for elderly homeless people who have disabilities	\$98,669		17%	\$4,152	\$102,821
22	ELD	B	+	ELD: Transportation	\$0	1/3	0%	\$0	\$0
					\$594,357	\$25,013.10			\$619,370
11	AFC	C	0	AFC: Transportation: Homeless/Unemployed	\$0			\$0	\$0
13	DD	C	0	DD: Ext Supported Empl Svcs: Individuals with DD in need of work training opps.	\$285,686			\$0	\$285,686
18	ELD	C	0	ELD: Adult Day Care/Adult Day Health Care: Homeless, Emergency Shltr	\$195,930			\$0	\$195,930
19	ELD	C	0	ELD: Home Care: HK/HM, Chore, Home Health Aid, Personal Care, Respite and Nursing Svcs.	\$341,621			\$0	\$341,621
25	PwD	C	0	PwD: Congregate Meals	\$11,144			\$0	\$11,144
					\$834,381				\$834,381
4	AFC	D	-	AFC: Case Mgt: Pregnant/Parenting Youth	\$37,375		-10%	(\$3,737)	\$33,637
10	AFC	D	-	AFC: Supportive Intervention/Guidance Counseling: Outpatient Domestic Violence Victims	\$34,979		-10%	(\$3,498)	\$31,481
12	DD	D	-	DD: Attendant Care Svcs.	\$18,770		-10%	(\$1,877)	\$16,893
14	DD	D	-	DD: Ext. Supported Empl. Svcs.: Individuals with DD who reside in the family home and are in need of work training \ opps.	\$55,855		-10%	(\$5,586)	\$50,270
16	DD	D	-	DD: Respite Service	\$29,693		-10%	(\$2,969)	\$26,724
17	DD	D	-	DD: Transportation Service	\$0		-10%	\$0	\$0
21	ELD	D	-	ELD: Supportive Intervention/Guidance Counseling	\$0		-10%	\$0	\$0
26	PwD	D	-	PwD: Home Care	\$29,301		-10%	(\$2,930)	\$26,371
					\$205,974				\$185,376
9	AFC	E	--	AFC: Supportive Intervention/Guidance Counseling: High Risk Children	\$47,578		-20%	(\$9,516)	\$38,062
15	DD	E	--	DD: Habilitation Svcs.	\$18,951		-20%	(\$3,790)	\$15,161
23	PwD	E	--	PwD: Adaptive Aids/Devices	\$9,513		-20%	(\$1,903)	\$7,610
24	PwD	E	--	PwD: Adult Day Care/Adult Day Health Care	\$10,260		-20%	(\$2,052)	\$8,208
28	PwD	E	--	PwD: Rehabilitation Instructional Svcs.	\$9,936		-20%	(\$1,987)	\$7,949
29	PwD	E	--	PwD: Supported Empl., Ext.	\$162,666		-20%	(\$32,533)	\$130,133
30	PwD	E	--	PwD: Supportive Intervention/Guidance Counseling	\$13,306		-20%	(\$2,661)	\$10,645
					\$272,210				\$217,768
					\$3,700,944	\$ Amt Reallocated:		\$75,039	\$3,700,944

Additional Recommended Services

- * Other: Violence & Harm Prevention (recommended by 2 people)
- * Other: Volunteer Management
- * Other: Grandparents Raising Grandchildren
- * Other: DD Adult/Child Day Care Services
- * Other: AFC: Financial Literacy Education

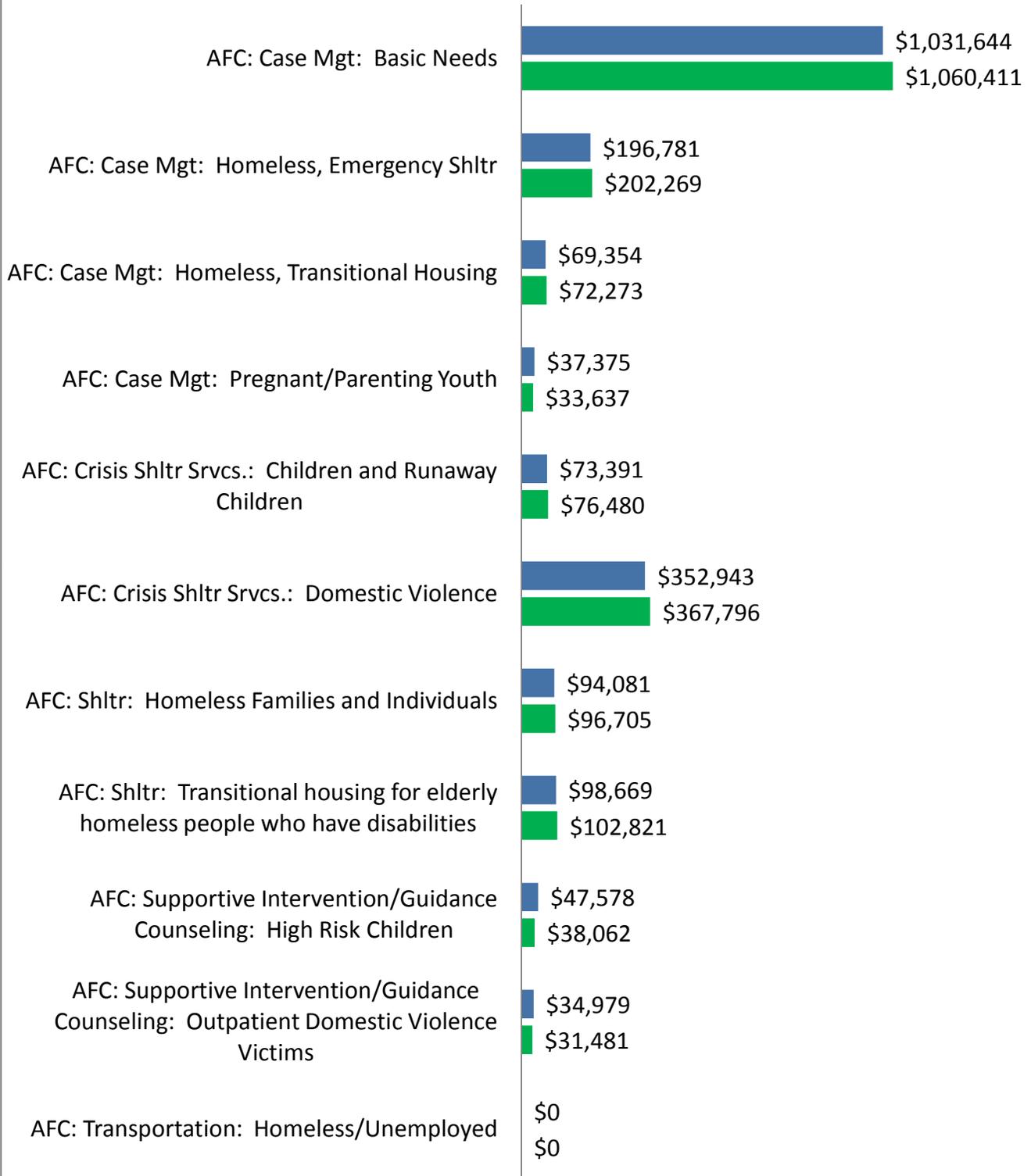
- * Other: Day Care Services
- * Other: Permanent Supportive Housing
- * Other: Parent Aide Services/Parenting Skills training
- * Other: Preventative and educational services for toddler and children; mentoring and assistnace to foster care children who have aged out.

Social Services Block Grant Ranking Committee Members and Community Partners (1= least important)



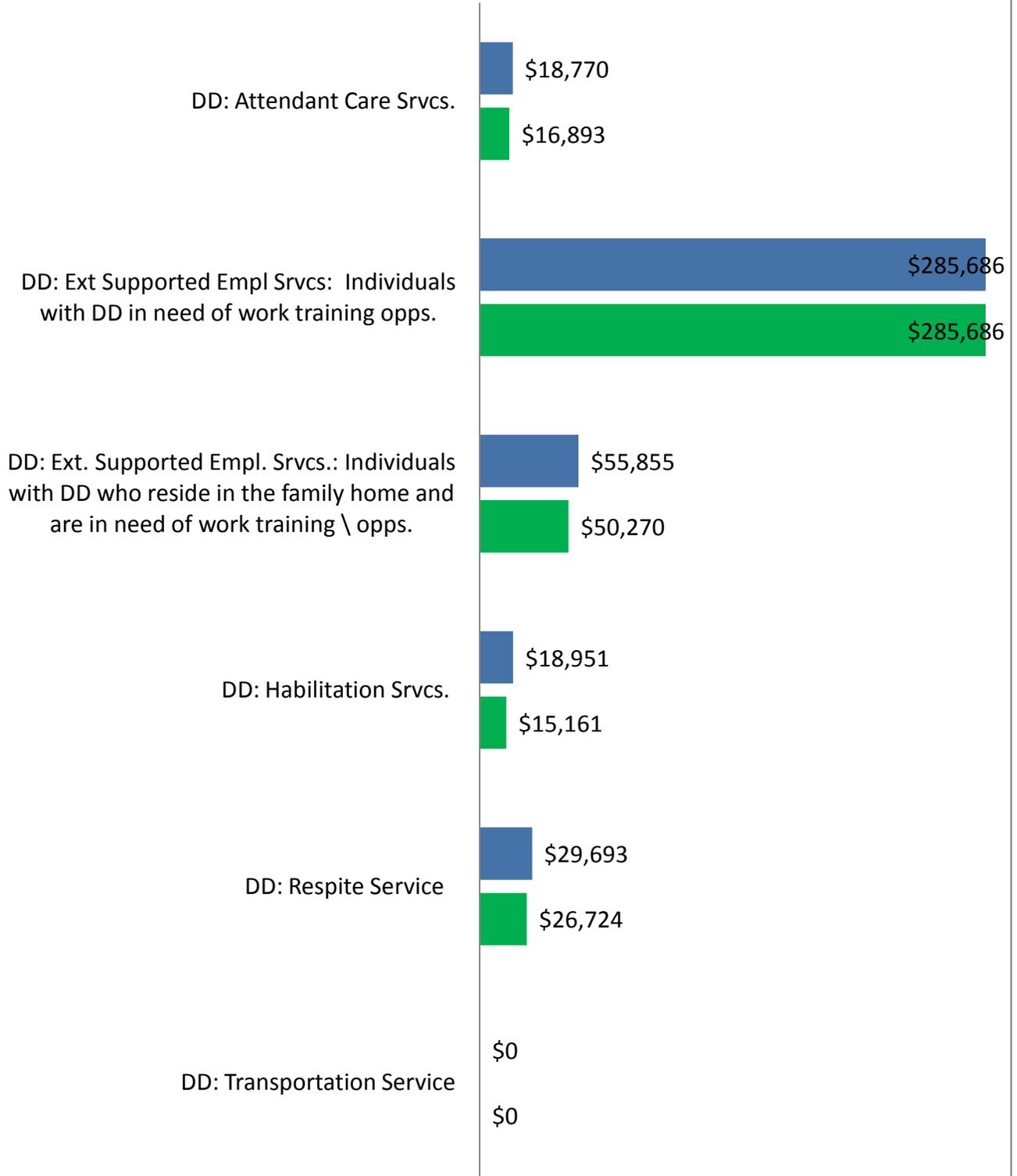
**SSBG Funding Allocations
Adults, Families & Children
December 12, 2012**

■ FY2013 Funding ■ FY2014 Funding Recommendations



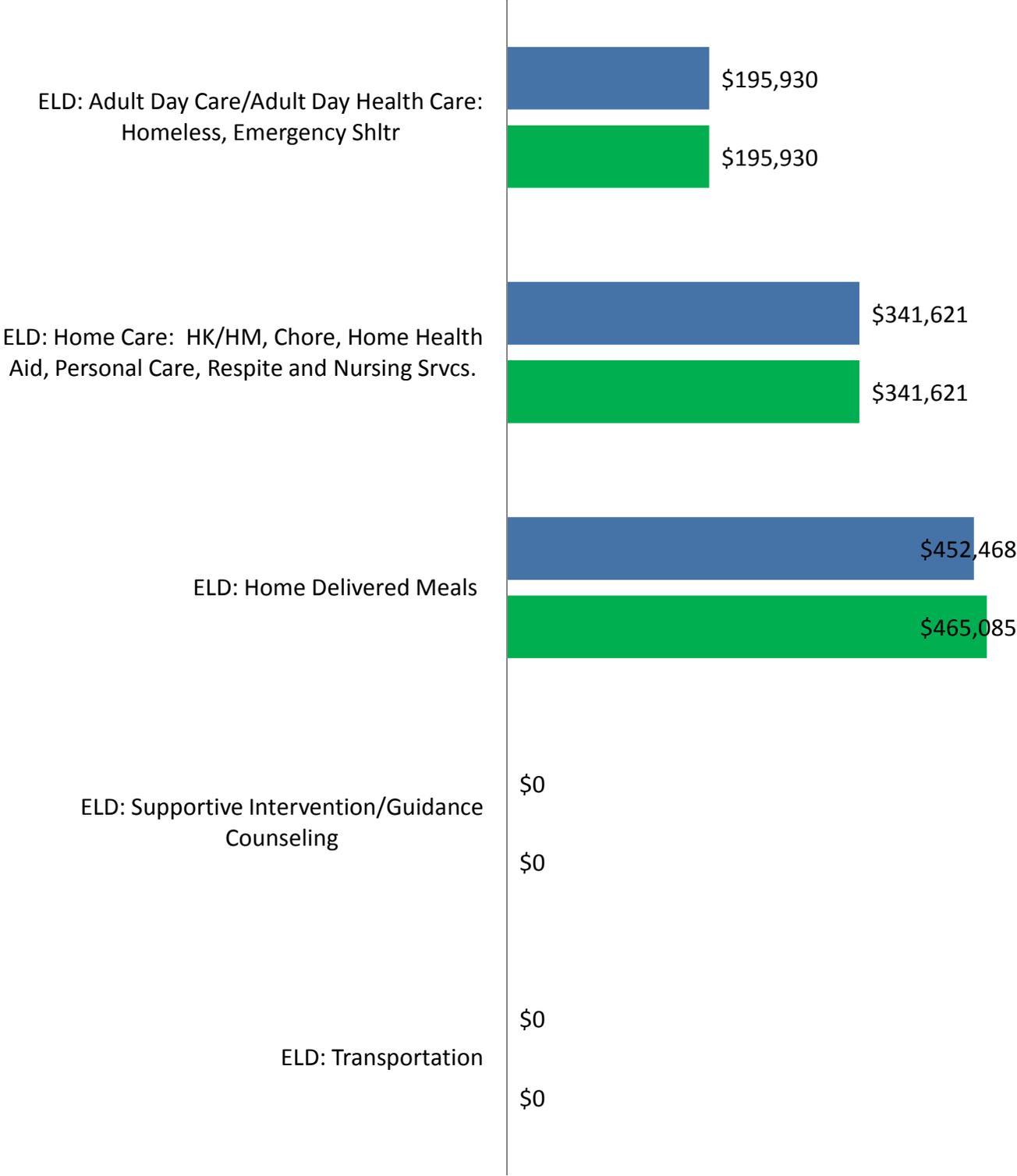
**SSBG Funding Allocations
Developmental Disabilities
December 12, 2012**

■ FY2013 Funding ■ FY2014 Funding Recommendations



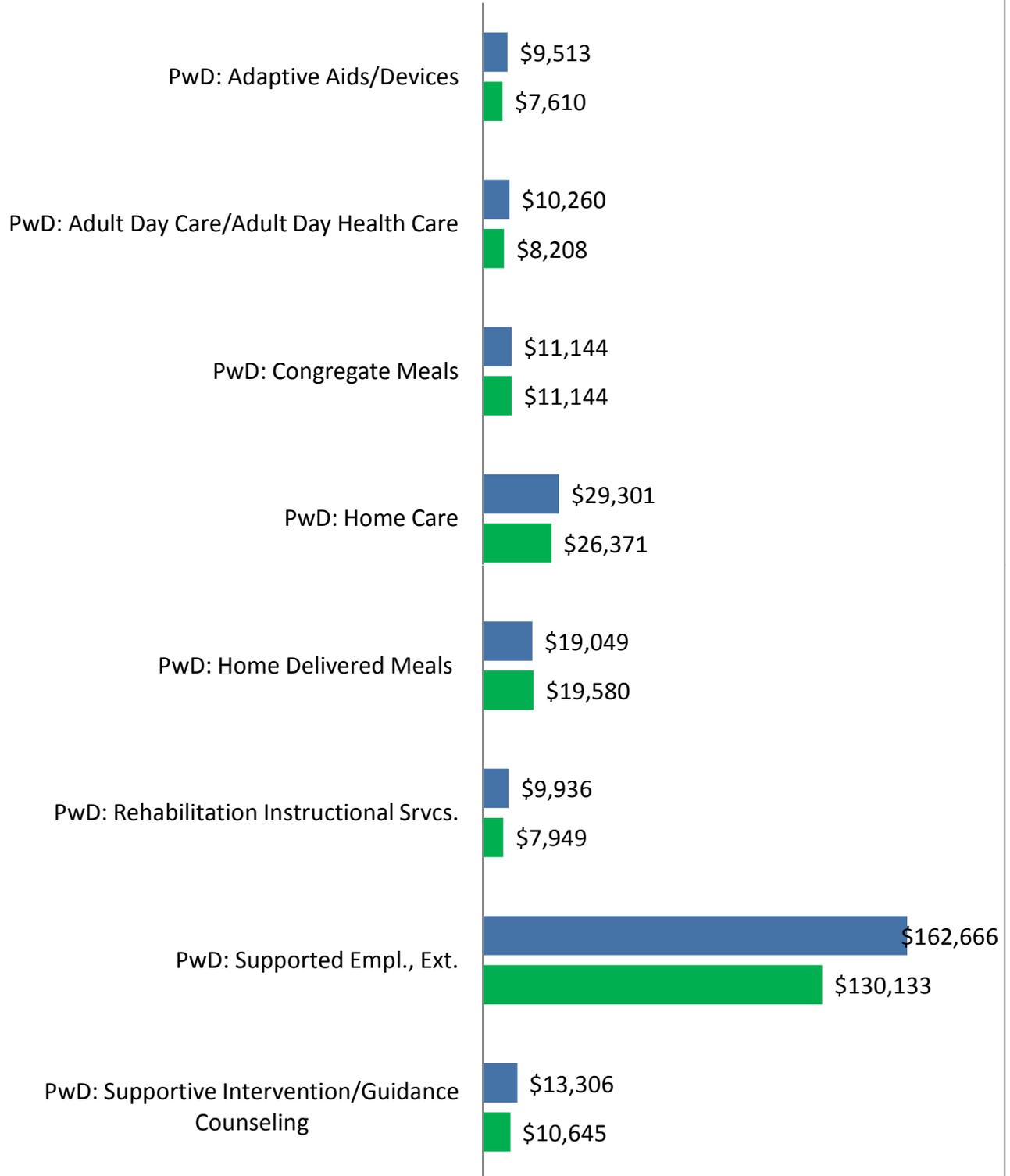
**SSBG Funding Allocations
Elderly
December 2012**

■ FY2013 Funding ■ FY2014 Funding Recommendations



**SSBG Funding Allocations
Persons with Disabilities
December , 12, 2012**

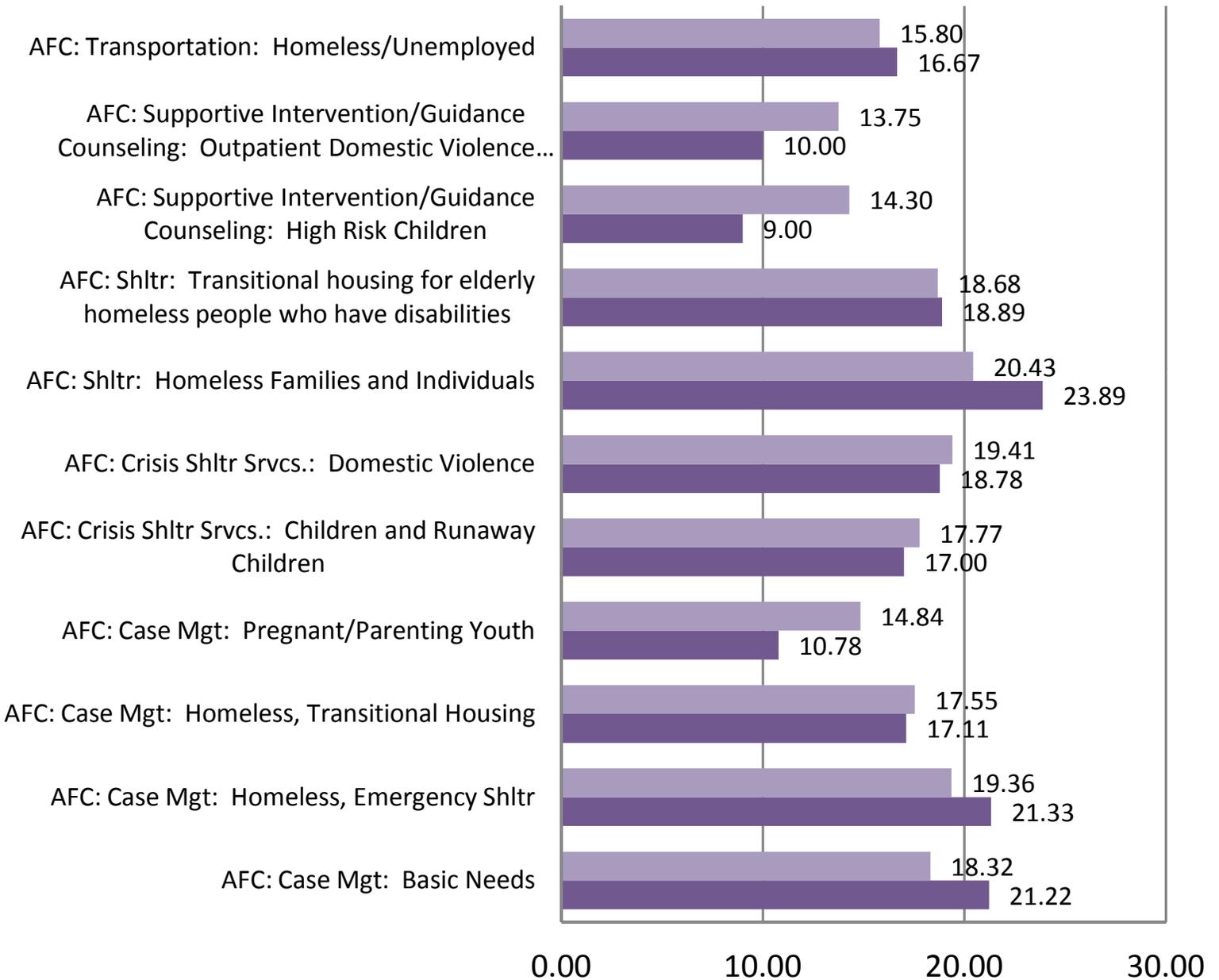
■ FY2013 Funding ■ FY2014 Funding Recommendations



SSBG Ranking Comparison Adults, Families & Children

1 = least important

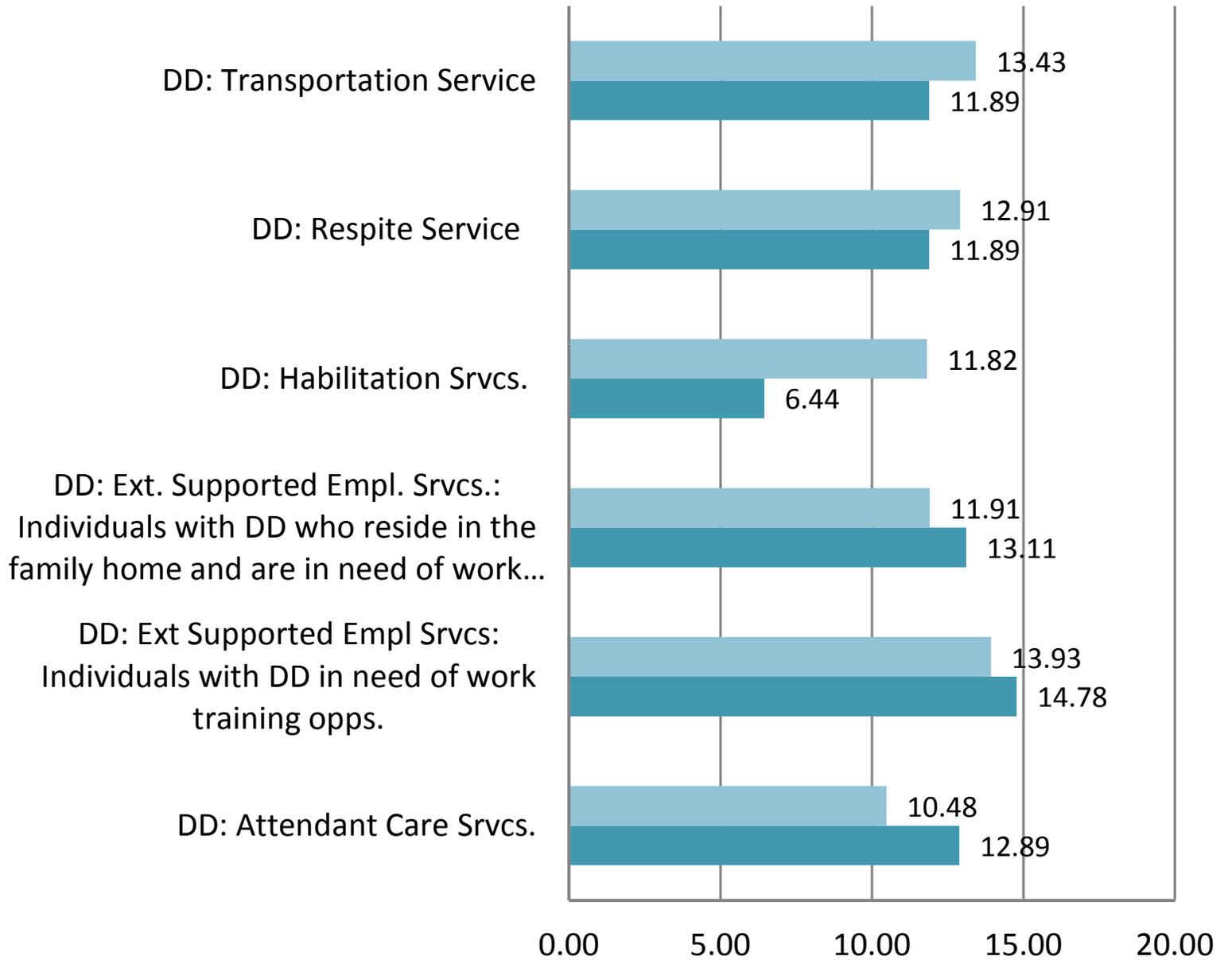
Community Partners
 Committee Members



SSBG Ranking Comparison Developmental Disabilities

1 = least important

Community Partners Committee Members

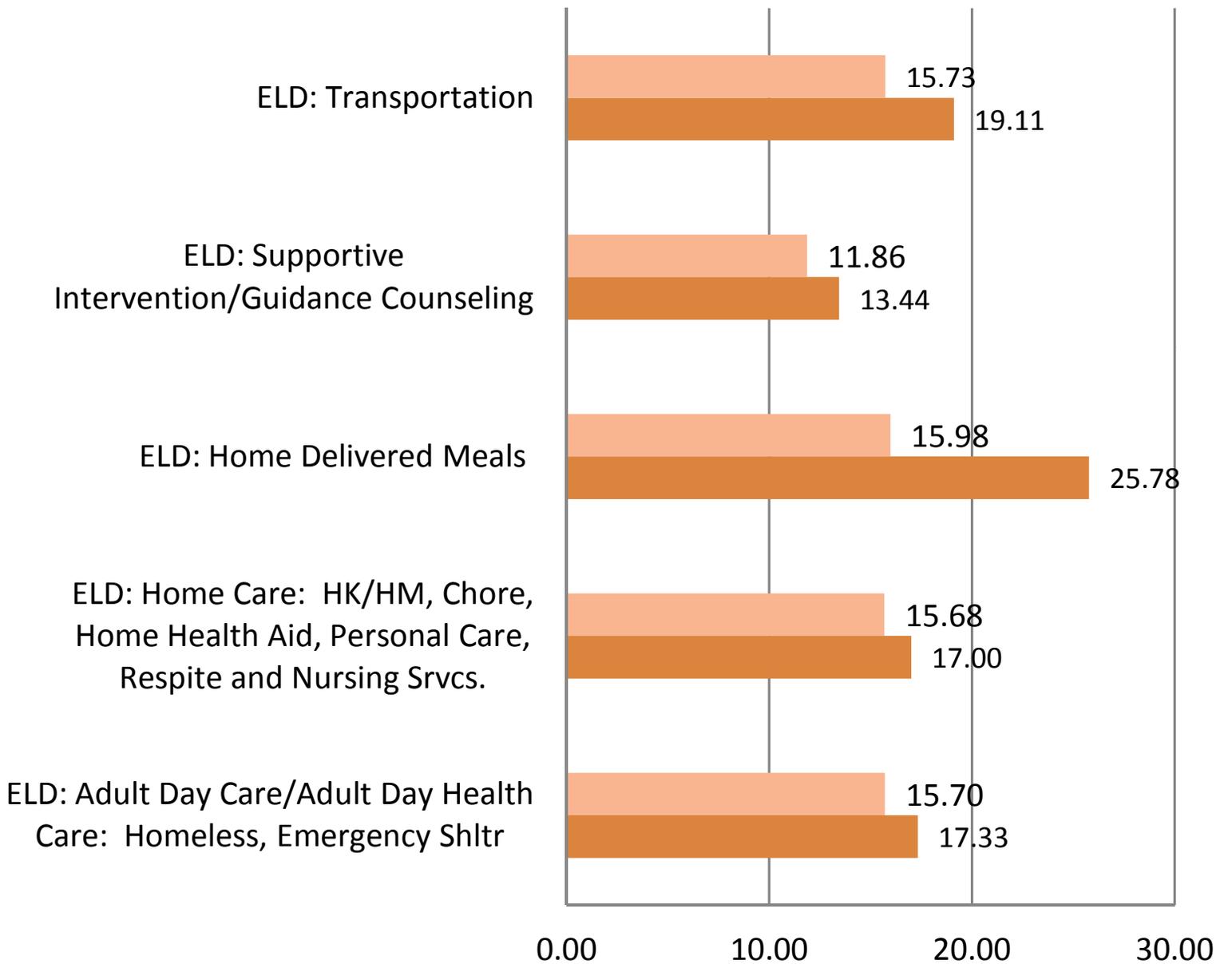


SSBG Ranking Comparison Elderly

1 = least important

Community Partners

Committee Members



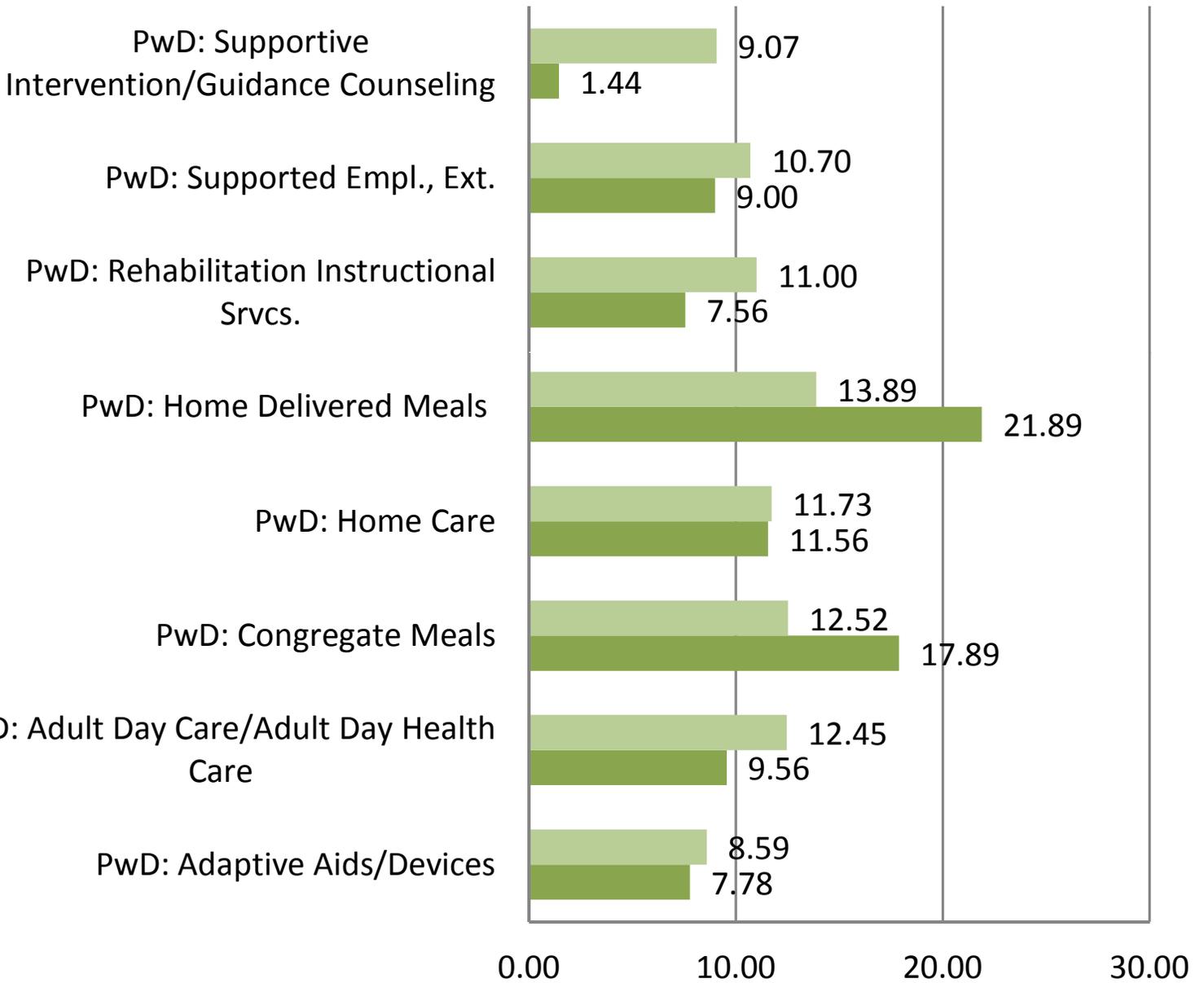
SSBG Ranking Comparison

Persons With Disabilities

1 = least important

Community Partners

Committee Members



Committee Participation

HSTC - 8

HSCC - 1

Community Partners / Agencies - 43

A New Leaf

Arizonans for the Protection of Exploited Children & Adults

AZ Recreation Cntr

AZ Spinal Cord Injury

AzCADV

City of Avondale

City of Goodyear

City of Phx HSD

City of Phx Pros.

City of Scottsdale

City of Tolleson

DES

Desert Mission

East Valley Adult Resc.

Foundation for Sr. Living

Foundation for Sr. Living

Glendale CAP

Home Instead Senior Care

House of Refuge

Independ. Plus

LCSA

Marc Center

Maricopa County HS

My Sister's Place

NAU

Nobody's Perfect

Peer Solutions

Peoria Senior Cntr

Phx Rescue Mission

Project Veterans Pride

Rainbow Housing

Recovery Innovations

ResCare Home Care

Salvation Army

Southwest Human Development

STARS

Superior Court

Surprise PD

Tempe Comm. Action

U.S. Vets

UMOM

Wheel Help

YWCA

Incomplete / Incorrect Rankings = 17