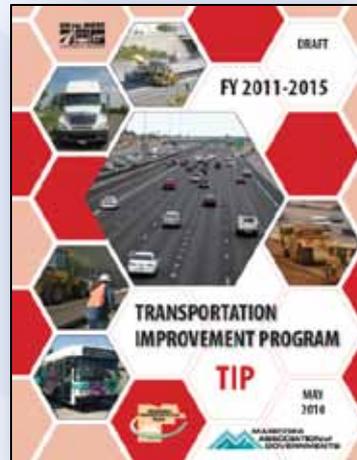


# DRAFT FY 2011-2015 Transportation Improvement Program (TIP)

Eileen O. Yazzie  
July 14, 2010

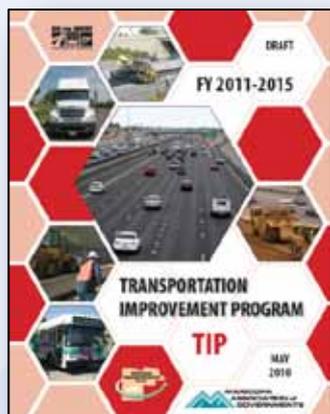




# Federal Regulations

- n **Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) require:**
  - | The TIP is a guide to transportation investments within our region
  - | All Federally funded projects
  - | All regionally significant projects
  - | Provide project detail (design concept and scope) to permit air quality analysis
  - | 4 Years

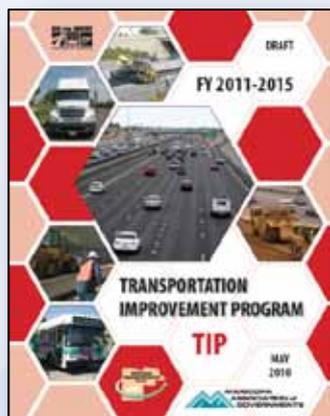
Local projects like residential streets are NOT in the MAG TIP.





## Process

- n **The data primarily comes from:**
  - | The current MAG TIP, RTP, and UPWP
  - | Federal, State & Local agencies/  
programs
    - n Transportation Programming Guidebook &  
TIP Data Entry System
  
- n **Input is provided by:**
  - | Members of the public
  - | MAG Technical Advisory Committees
  - | MAG staff

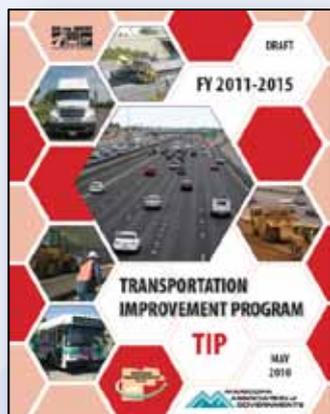




# Process

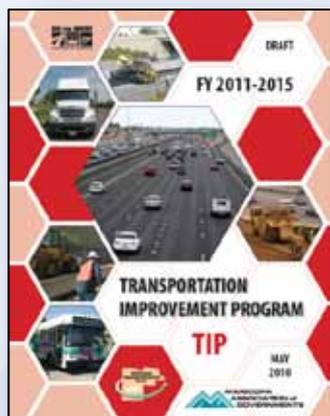
## n Committee Input

- Rebalancing/prioritization of Freeway Program: 2009
- ALCP – Work Group
- AQTAC, Street Committee, Bike & Ped, and ITS – Fall/Winter 2009
- Transit programming – Transit Committee: Feb – June 2010





# FY 2011-2015 TIP Projects

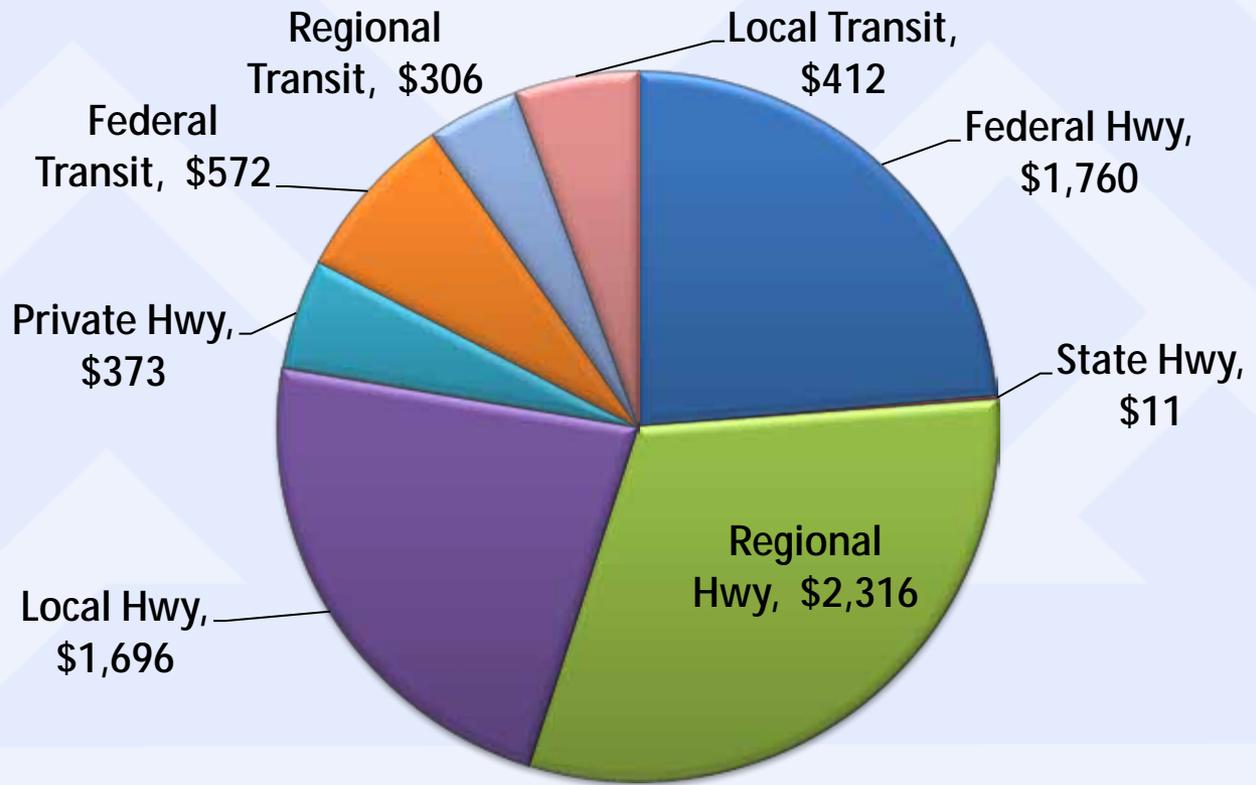
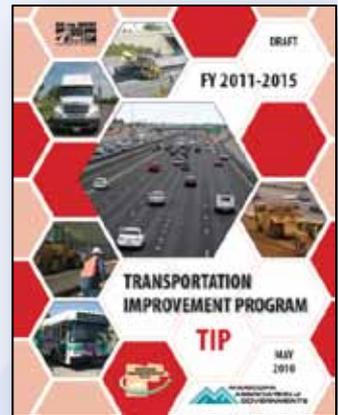


- n 568 Street projects
- n 208 Transit projects (bus & rail)
- n 166 Freeway projects
- n 82 ITS projects
- n 75 Bicycle and pedestrian projects
- n 92 AQ or TDM projects
- n 11 Bridge projects
- n 10 Safety projects
- n 20 Maintenance projects



# Funding for FY 2011-2015 TIP Projects

n Project Funding = \$7.44 Billion

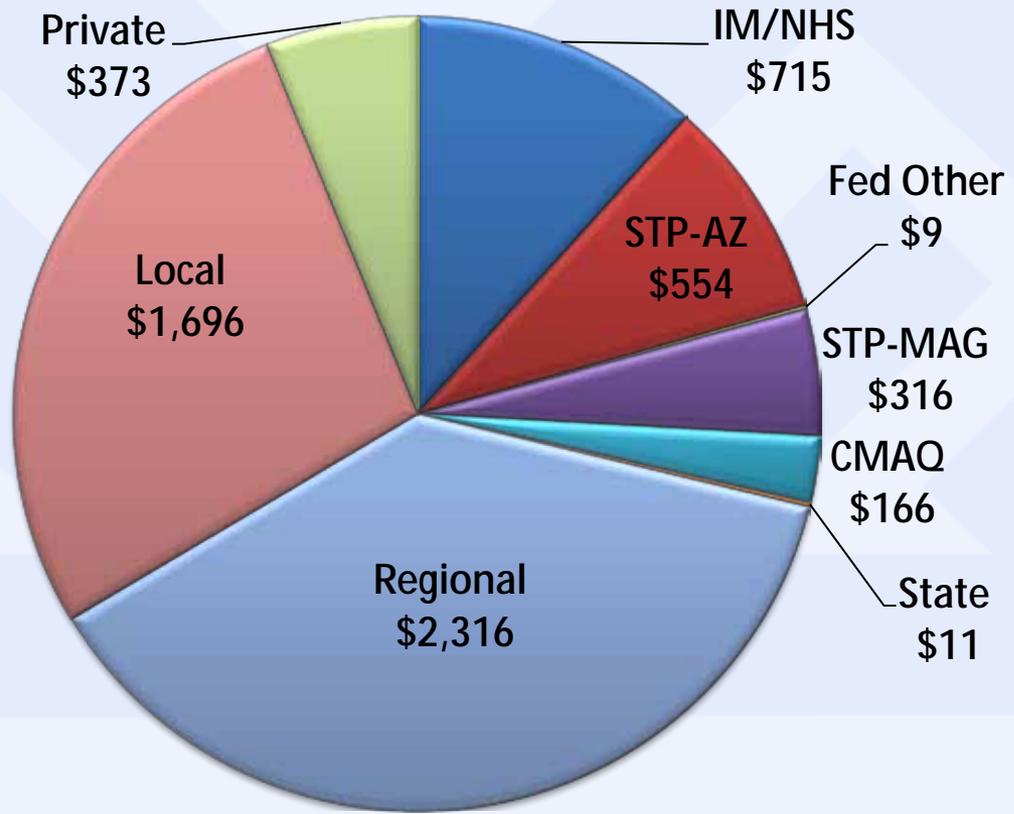
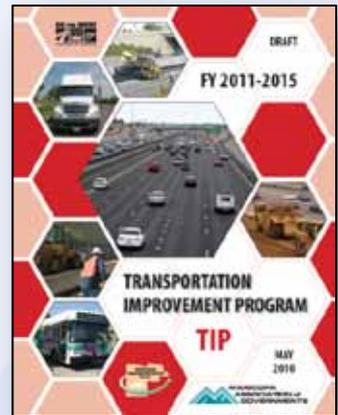




# MAG Highway Projects

**Project Funding = \$6.15 Billion**

- n Includes: street, bicycle, pedestrian, Safety, freeway, Intelligent Transportation System (ITS), and bridge projects

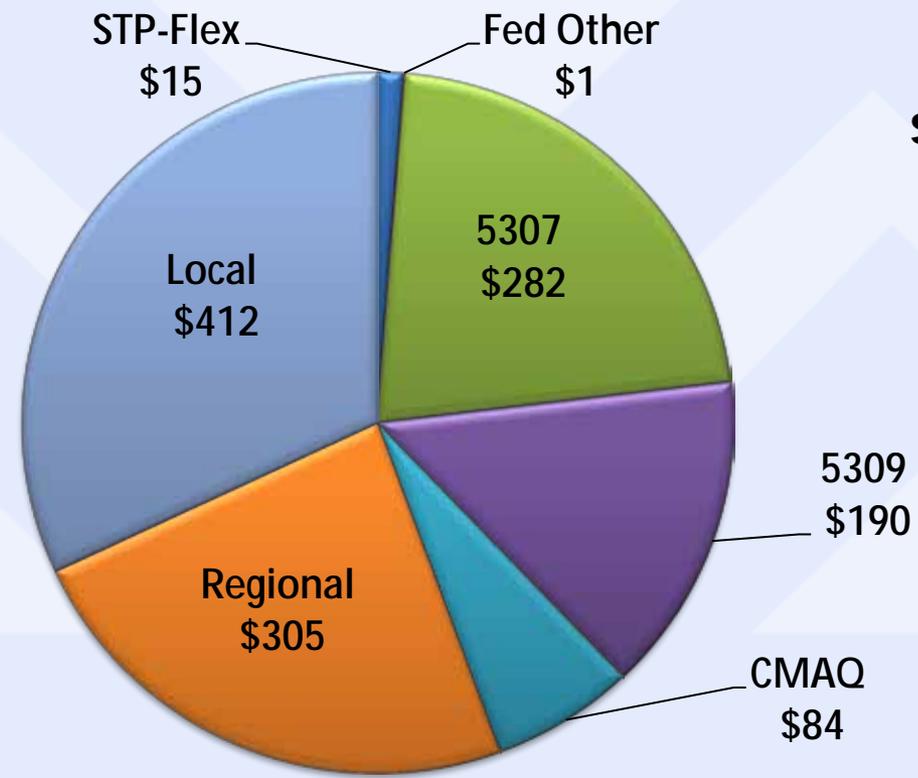
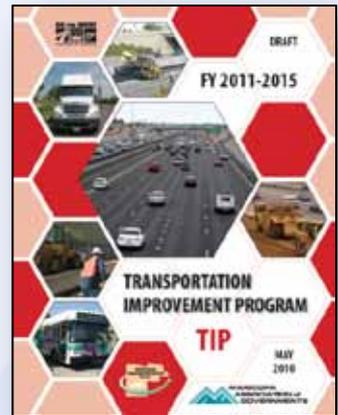


**\$ In Millions**



# MAG Transit Projects

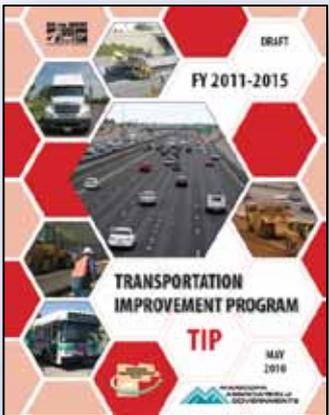
n Project Funding = \$1.29 Billion



\$ In Millions



# Schedule



2010	
July	<ul style="list-style-type: none"> <li>Managers, TPC and RC review/recommend/approve 2011-2015 TIP, RTP 2010 Update, and AQCA</li> </ul>
August	<ul style="list-style-type: none"> <li>Governor's designee approves 2011-2015 TIP</li> </ul>
August/September	<ul style="list-style-type: none"> <li>FHWA &amp; FTA approve 2010 Conformity Analysis for TIP and RTP</li> </ul>
September	<ul style="list-style-type: none"> <li>First Four Years of the MAG 2011-2015 TIP included in 2011-2014 Arizona STIP</li> </ul>
October-December	<ul style="list-style-type: none"> <li>FHWA &amp; FTA approve 2011-2014 Arizona STIP</li> </ul>

**Eileen O. Yazzie**  
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**Manager**

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**602.254.6300**

