

ARRA Transit Funds Project Changes FY2011-2015 MAG TIP

Eileen Yazzie

MAG Management Committee
September 8, 2010





Requested Changes

Scottsdale:

- L101/Scottsdale Park-and-ride
- Request: Decrease Construction costs and move them to Design phase



Requested Changes

Mesa:

- US60/Country Club, L202/Power, and Gilbert/McDowell park-and-rides: FTA deemed design costs ineligible for Federal Funding including ARRA
- ARRA Transit to be reprogrammed: \$1,897,500
- Request: Change funding source from 5309-FGM, Regional, and Local to ARRA for construction of L202/Power & Gilbert/McDowell park-and-rides



Policy for Unspent or Redistributed ARRA Funds

Approved by MAG Regional Council on December 9, 2009

1. Provide Services and Improvements Required by Law

1.1 Upgrade facilities and fleet to comply with applicable laws

2. Provide Equipment and Facilities for Existing Service

2.0 Current ARRA projects that require additional funds without changes to scope

2.1 Operating assistance – bus and rail operations

2.2 ADA operating assistance

2.3 Preventive maintenance costs

2.4 Maintain existing operating facilities

2.5 Maintain existing passenger facilities

2.6 Construct regional park and rides to support existing services

2.7 Construct transit centers to support existing services



Technical Impacts

- n Scottsdale Request – no technical impacts
- n Mesa Request – If approved, need to reprogram \$1.5 million of FY 2010 5309-FGM
- n Needs to be approved by MAG Executive Committee due to the close of the federal fiscal year – September 15, 2010



On the Agenda for Action

Possible recommendation to approve an amendment to the FY 2011-2015 MAG TIP, and as appropriate, to the RTP 2010 Update for the Scottsdale request to move \$183,498 in ARRA funds from a construction project to a design project and to recommend the city of Mesa request to program \$1,771,250 of ARRA transit funds for the construction of the Gilbert/L202 park-and-ride project, MES10-805T, and \$126,250 of ARRA transit funds for the construction of L202/Power park-and-ride, MES08-801T

Question & Discussion - Eileen Yazzie