



LEGEND:

- Tier 2 Alignments For Evaluation
- Potential Interchange Location

Segment Lengths:

- A1 = 5.75 Miles
- A2 = 5.85 Miles
- B1 = 14.3 Miles
- B2 = 14.4 Miles
- C = 14.0 Miles
- D = 14.0 Miles
- E = 10.8 + 3.8* = 14.6 Miles

*Note: E Includes 3.8 miles of potential improvements to US 60

- Potential US 60 Improvements
- Pinal County Roads of Regional Significance
- SRP 500 kV Transmission Facilities

- DRAFT -

Preliminary Planning Document
 Not For Public Distribution
 Concepts are preliminary and subject to change/modification.

05-05-09

Additional Notes:

1. Alignment Options B-1 and E were added since the Dec. 08 public meetings per agency request. B-2 is the same as the previously shown "B" alignment on past exhibits.
2. Interchange Locations, as well as alignments, are conceptual subject to change.



Overview

- MAG approved acceleration of design, right of way and construction in January 2009.
- Modified in May 2009 for only design and right of way.
- Programmed advance right of way funds used to pay for interest expense.
- Final design is about to start
- Request to accelerate construction for January 2012 start.

Proposal

- Advance the construction of interim facility from FY 2016 to FY 2012.
- Use remaining \$2.0 million of advance right of way funds for interest expense.
- Use \$10 million state earmark for interest expense.
- Divide remaining net interest expense between Mesa and MAG Program, per MAG policy.

Financial Summary

	Current	Proposed
Year Programmed	2016	2012
Cost Estimate	\$158 million	\$130 million
Interest Rate	N/A	4.25 percent
Estimated Net Interest		\$23.248
Available funding		\$12.0 million
Remaining Interest Expense		\$11.248 million
Mesa's Share		\$ 5.624 million
Program Share		\$ 5.624 million