

April 7, 2011

TO: Members of the MAG Management Committee

FROM: Carl Swenson, Peoria, Chair

SUBJECT: ADDENDUM TO THE APRIL 13, 2011, MAG MANAGEMENT COMMITTEE AGENDA

An addendum to the April 13, 2011, MAG Management Committee agenda has been prepared regarding an amendment to the FY 2011 MAG Unified Planning Work Program and Annual Budget to increase the funding for the Transportation Planning Services On-Call Project. Please contact the MAG office if you have questions about the addendum to the agenda.

**ITEM PROPOSED FOR CONSENT\***

**TRANSPORTATION ITEM**

\*5M. Amendment of the FY 2011 MAG Unified Planning Work Program and Annual Budget to Increase the Funding for the Transportation Planning Services On-Call Project

The FY 2011 Work Program included \$100,000 for Transportation Planning On-Call Services. Staff is proposing that an additional \$200,000 be added to the project to enable additional planning projects to be performed. One project currently being considered is to update a 2000 study conducted by the Arizona Department of Transportation that examined the cost of putting the Wellton Branch railroad line back in service. Also to be examined would be the cost for a new railroad line in the Hassayampa Valley, to connect the Union Pacific Railroad line to the Burlington Northern Santa Fe Railroad line. In addition, the cost of a new railroad line from Buckeye to the Union Pacific main line in Gila Bend would be examined.

5M. Recommend approval to amend the FY 2011 MAG Unified Planning Work Program to add \$200,000 to the Transportation Planning Services On-Call Project.