

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

July 5, 2011

SUBJECT:

Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program

SUMMARY:

The Fiscal Year (FY) 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified seven times with the last modification approved in June 2011.

Since then, there is a need to add seven ADOT projects, six of them are pavement preservation projects. Additionally, it has been requested to modify a Safe Routes to School project in Avondale for additional funds, and modify a bicycle/pedestrian project in Peoria to include STP-TEA funds, and an extension of the pathway.

All of the projects to be amended may be categorized as exempt from conformity determinations and an administrative modification does not require a conformity determination.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:

Recommend approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

Transportation Review Committee: The Transportation Review Committee met on June 30, 2011 and recommended approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

MEMBERS ATTENDING

- Peoria: David Moody
- ADOT: Kwi-Sung Kang
- Avondale: Shirley Gunther for David Fitzhugh
- # Buckeye: Scott Lowe
- Chandler: Dan Cook for Patrice Kraus
- * El Mirage: Lance Calvert
- Fountain Hills: Randy Harrel
- Gila Bend: Eric Fitzer
- * Gila River: Doug Torres
- * Gilbert: Tami Ryall
- Glendale: Bob Darr for Terry Johnson
- Goodyear: Cato Esquivel
- # Guadalupe: Gino Turrubiarres
- Litchfield Park: Paul Ward for Woody Scoutten

- Maricopa County: Clem Ligocki for John Hauskins
- Mesa: Jeff Martin for Scott Butler
- Paradise Valley: Bill Mead
- Phoenix: John Siefert for Rick Naimark
- # Queen Creek: Kevin Johnson for Tom Condit
- RPTA: Bryan Jungwirth
- Scottsdale: Dave Meinhart
- Surprise: Bob Beckley
- Tempe: Chad Heinrich
- Valley Metro Rail: John Farry
- * Wickenburg: Rick Austin
- Youngtown: Grant Anderson for Lloyce Robinson

EX-OFFICIO MEMBERS ATTENDING

- Street Committee:
- * ITS Committee: Nicolaas Swart, Maricopa Co.

- Bicycle/Pedestrian Committee: Katherine Coles, City of Phoenix
- * Transportation Safety Committee: Julian Dresang, City of Tempe

* Members neither present nor represented by proxy. + Attended by Videoconference
 # Attended by Audioconference

CONTACT PERSON:

Eileen O. Yazzie, Transportation Programming Manager, (602) 254-6300.

Request for Project Change - 2011-2015 MAG Transportation Improvement Program

| Highway | | | | | | | | | | | | | |
|-----------|----------|---------------------------------------|---|-------------|--------|--------------|-------------|----------------|------------|--------------|---------------|--------------|---|
| TIP # | Agency | Project Location | Project Description | Fiscal Year | Length | Lanes Before | Lanes After | Fund Type | Local Cost | Federal Cost | Regional Cost | Total Cost | Requested Change |
| New | ADOT | 238: MP 24 to 91st Avenue | Pavement Preservation | 2012 | 8 | n/a | n/a | STP-AZ | \$35,625 | \$589,375 | | \$625,000 | Amend: Add a new pavement preservation project in FY 2012 for \$625,000. |
| New | ADOT | 8: at Mile Post 126.4 | Project Assessment for drainage improvements | 2012 | n/a | n/a | n/a | IM | \$7,125 | \$117,875 | | \$125,000 | Amend: Add a new Project Assessment project in FY 2012 for \$125,000. |
| New | ADOT | 10:Sun Valley Parkway TI | Pavement Preservation | 2012 | 0.3 | n/a | n/a | IM | \$24,567 | \$406,433 | | \$431,000 | Amend: Add a new pavement preservation project in FY 2012 for \$431,000. |
| New | ADOT | 10: SR85 - Verrado, EB | Pavement Preservation | 2013 | 7.2 | n/a | n/a | IM | \$299,307 | \$4,951,693 | | \$5,251,000 | Amend: Add a new pavement preservation project in FY 2013 for \$5,251,000. |
| New | ADOT | 74: Jct US60 - Picacho Wash Trail | Pavement Preservation | 2012 | 22.2 | n/a | n/a | STP-AZ | \$638,571 | \$10,564,429 | | \$11,203,000 | Amend: Add a new pavement preservation project in FY 2012 for \$11,203,000. |
| New | ADOT | 87: Jct SR202L - Gilbert Rd | Pavement Preservation | 2012 | 5.2 | n/a | n/a | NH | \$119,700 | \$1,980,300 | | \$2,100,000 | Amend: Add a new pavement preservation project in FY 2012 for \$2,100,000. |
| New | ADOT | 88: Apache Junction - Tortilla Flat | Pavement Preservation | 2013 | 9 | n/a | n/a | STP-AZ | \$228,000 | \$3,772,000 | | \$4,000,000 | Amend: Add a new pavement preservation project in FY 2013 for \$4,000,000. |
| AVN09-904 | Avondale | Avondale School Crosswalk Enhancement | Design and Install various traffic calming and other infrastructure devices: rasied crosswalks, sidewalks | 2011 | 0.1 | n/a | n/a | SRTS | \$0 | \$ 260,230 | \$ - | \$260,230 | Amend: In 2009, \$219,746 was committed to the project. Increase funding for the project by \$40,484 in 2011. Increasing total funding available to the project to \$260,230. |
| NEW | Peoria | New River Pathway: Northern to Olive | Design of Olive to Northern multi-use path with extension to connect to Glendale path at Northern | 2012 | 1.1 | n/a | n/a | STP-TEA | 15,111 | 250,000 | - | 265,111 | Amend: New Project |
| PEO13-902 | Peoria | New River Pathway: Northern to Olive | Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern: \$700,000 - CMAQ and \$250,000 - STP-TEA | 2013 | 1.1 | n/a | n/a | CMAQ & STP-TEA | 234,889 | 950,000 | - | 1,184,889 | Amend: Minor extension to project scope to extend path at Northern and modify costs to include \$250K of STP-TEA |