

February 1, 2012

TO: Members of the MAG Management Committee

FROM: Charlie Meyer, City of Tempe, Chair

SUBJECT: MEETING NOTIFICATION AND TRANSMITTAL OF TENTATIVE AGENDA

Meeting

Wednesday, February 8, 2012 - 12:00 noon

MAG Office, Suite 200 - Saguaro Room

302 North 1st Avenue, Phoenix

The next Management Committee meeting will be held at the MAG offices at the time and place noted above. Members of the Management Committee may attend the meeting either in person, by videoconference or by telephone conference call. The agenda and summaries are also being transmitted to the members of the Regional Council to foster increased dialogue between members of the Management Committee and Regional Council. You are encouraged to review the supporting information enclosed. Lunch will be provided at a nominal cost.

Please park in the garage under the building, bring your ticket, parking will be validated. For those using transit, Valley Metro/RPTA will provide transit tickets for your trip. For those using bicycles, please lock your bicycle in the bike rack in the garage.

Pursuant to Title II of the Americans with Disabilities Act (ADA), MAG does not discriminate on the basis of disability in admissions to or participation in its public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting Valerie Day at the MAG office. Requests should be made as early as possible to allow time to arrange the accommodation.

Members are reminded of the importance of attendance by yourself or a proxy. Any time that a quorum is not present, we cannot conduct the meeting. Please set aside sufficient time for the meeting, and for all matters to be reviewed and acted upon by the Management Committee. Your presence and vote count.

c: MAG Regional Council

**MAG MANAGEMENT COMMITTEE
TENTATIVE AGENDA
February 8, 2012**

COMMITTEE ACTION REQUESTED

1. Call to Order

2. Pledge of Allegiance

3. Call to the Audience

An opportunity is provided to the public to address the Management Committee on items that are not on the agenda that are within the jurisdiction of MAG, or non-action agenda items that are on the agenda for discussion or information only. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Management Committee requests an exception to this limit. Please note that those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard.

4. Executive Director's Report

The MAG Executive Director will provide a report to the Management Committee on activities of general interest.

5. Approval of Consent Agenda

Prior to action on the consent agenda, members of the audience will be provided an opportunity to comment on consent items that are being presented for action. Following the comment period, Committee members may request that an item be removed from the consent agenda. Consent items are marked with an asterisk (*).

3. Information.

4. Information and discussion.

5. Recommend approval of the Consent Agenda.

ITEMS PROPOSED FOR CONSENT*

MINUTES

*5A. Approval of January 11, 2012, Meeting Minutes

5A. Review and approval of the January 11, 2012, meeting minutes.

TRANSPORTATION ITEMS***5B. ADOT Red Letter Process**

In June of 1996, the MAG Regional Council approved the Arizona Department of Transportation (ADOT) Red Letter process, which requires MAG member agencies to notify ADOT of potential development activities in freeway alignments. Development activities include actions on plans, zoning and permits. ADOT has forwarded a list of notifications from July 1, 2011 to December 31, 2011. Of the 70 notices received, none had an impact to the State Highway System. Please refer to the enclosed material.

***5C. FY 2013 MAG Human Services Coordination Transportation Plan**

The federal Safe, Accountable, Flexible, Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) requires the establishment of a locally developed, coordinated public transit-human services transportation plan for all Federal Transit Administration programs for underserved populations: the Elderly Individuals and Individuals with Disabilities program (Section 5310); the Job Access and Reverse Commute program (Section 5316); and the New Freedom program (Section 5317). Since 2007, MAG has updated this coordination plan annually in compliance with this requirement. The fiscal year (FY) 2013 MAG Human Services Coordination Transportation Plan was recommended for approval by the MAG Human Services Technical Committee on January 12, 2012, and the MAG Human Services Coordinating Committee on January 25, 2012. Please refer to the enclosed material.

***5D. Recommendation to the Arizona Department of Transportation Safe Routes to School Program**

The Arizona Department of Transportation's (ADOT) Safe Routes to School Program provides annual grants for road safety improvement projects that are related to access to schools. The program provides grants to public and non-profit agencies

5B. Information.

5C. Recommend approval of the FY 2013 MAG Human Services Coordination Transportation Plan.

5D. Recommend approval of the ranked list of projects for submission to the ADOT Safe Routes to School Program.

for projects that improve road safety and encourage more K-8 children to walk or bike to their neighborhood schools. This is the sixth cycle of the program, and grants will be provided to projects that implement infrastructure improvements as well as projects that would involve education, training and encouragement. In response to the ADOT request for proposals announced in October 2011, a total of 16 project applications from the MAG region were received by ADOT. The ADOT proposal review process stipulates that MPOs and COGs must recommend a ranked list of projects to ADOT by February 24, 2012. These recommendations will be considered by a statewide Safe Routes to School panel that will make a final recommendation to ADOT. The MAG Transportation Safety Committee reviewed all project proposals, and on January 24, 2012, recommended a ranked list of projects from the region as the MAG recommendation to ADOT. Please refer to the enclosed material.

AIR QUALITY ITEMS

*5E. Update on the MAG Five Percent Plan for PM-10

The Arizona Department of Environmental Quality (ADEQ) is in the process of preparing information for the Draft MAG 2012 Five Percent Plan for PM-10 regarding their commitments to assess the effectiveness of the voluntary and emerging control measure (Dust Action General Permit) and to provide a plan revision to incorporate changes to the Agricultural Best Management Practices Program. The Environmental Protection Agency (EPA) is informally reviewing the technical aspects of the plan. Once these items are addressed, the draft plan document will be completed. In addition, the region needs three years of clean data as measured by the monitors for EPA to determine that the standard has been met. It is critical for the MAG member agencies to maintain their aggressive efforts to prevent exceedances at the monitors and throughout the region. To date in 2012, there have been two PM-10 exceptional event exceedances due to a frontal high wind system on January 21, 2012, and residual dust on January 22, 2012. ADEQ is continuing to prepare the documentation for the 21 days of exceptional

5E. Information and discussion.

events in 2011 with technical assistance from Maricopa County and MAG staff. The documentation for the first group of exceptional events for July 2-8, 2011, will be available for a 30 day public comment period in February and then submitted officially in March 2012. Due to the extensive documentation required, ADEQ will be hiring a consultant to prepare the documentation for the remaining 12 packages of exceptional events for 2011.

*5F. Conformity Consultation

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2011-2015 MAG Transportation Improvement Program (TIP). The amendment and administrative modification involve several projects, including the deferral, deletion, and advancement of Congestion Mitigation and Air Quality projects for fiscal years 2012, 2013, and 2014. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. Comments are requested by February 17, 2012. Please refer to the enclosed material.

5F. Consultation.

GENERAL ITEMS

*5G. Social Services Block Grant Allocation Recommendations

Through a partnership with the Arizona Department of Economic Security (DES), the MAG Human Services Coordinating Committee prioritizes services to receive funding with locally planned Social Services Block Grant (SSBG) dollars. Services funded by SSBG support assistance to the most vulnerable people in the region, including four target groups of Older Adults; People with Disabilities; People with Developmental Disabilities; and Adults, Families, and Children. Upon completion of research and a service ranking exercise, it is proposed to move \$118,654 to the highest priority services. On January 25, 2012, the MAG Human Services

5G. Recommend approval of the Social Services Block Grant (SSBG) allocation recommendations for FY 2013 to be forwarded to the Arizona Department of Economic Security.

Coordinating Committee voted to recommend approval of the FY 2013 SSBG allocation recommendations. The MAG Human Services Technical Committee voted to recommend approval of the SSBG recommendations on January 12, 2012. Please refer to the enclosed material.

ITEMS PROPOSED TO BE HEARD

6. Development of the FY 2013 MAG Unified Planning Work Program and Annual Budget

Each year, the MAG Unified Planning Work Program and Annual Budget is developed in conjunction with member agency and public input. The Work Program is reviewed each year by the federal agencies in April and approved by the Regional Council in May. To provide an early start in developing the Work Program and Budget, this presentation is an overview of MAG's draft proposed new projects for the FY 2013 Work Program. The updated draft budget timeline, the invitation for the Budget Webinar presentation on February 16, 2012, at 1:30 P.M. in the MAG Palo Verde Room, and estimated dues and assessments are included with the budget documents. Please refer to the enclosed material.

7. MAG Federally Funded Locally Sponsored Project Development Status Report

The MAG Federal Fund Programming Guidelines & Procedures, approved by the MAG Regional Council on October 26, 2011, outline the requirements for local agencies to submit status information on the development of their federal funded projects. This Project Development Status Report focuses mainly on projects funded with Congestion Mitigation and Air Quality (CMAQ) funds that are programmed to obligate in federal fiscal year (FFY) 2012 and FFY 2013. The Project Development Status workbook that was sent to member agencies required that a project development schedule was completed and project change requests could be requested. Based on information submitted by local agencies, information at times was cross checked with the ADOT Local Government section for feasibility,

6. Information and input on the development of the fiscal year (FY) 2013 MAG Unified Planning Work Program and Annual Budget.

7. Recommend approval of federal fund projects to be deferred, deleted, advanced, and changed; and of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

and further inquiries were made by MAG staff. The Project Development Status Report notes that of the 47 projects programmed to obligate in FFY 2012, 12 are requesting a deferral to a later year, four are requesting to be deleted or have funds reprogrammed, six are requesting a project change, and 31 are projected to obligate based on the schedule submitted. The Project Development Status Report notes that of the 46 projects programmed to obligate in FFY 2013, two are requesting to be advanced to FFY 2012, two are requesting a deferral to a later year, four are requesting to be deleted or have funds reprogrammed, two are requesting a project change, and the rest are projected to obligate in FFY 2013 based on the schedule submitted. On January 26, 2012, the MAG Transportation Review Committee recommended approval. Please refer to the enclosed material.

8. Tier 3 - Closeout Priorities for Federal Fiscal Year (FFY) 2012

The MAG Federal Fund Programming Guidelines & Procedures, approved by Regional Council on October 26, 2011, outline a dynamic Transportation Improvement Program (TIP) process by defining three tiers of federal fund projects. Tier 3 funding is made available through unprogrammed, deleted, and unobligated funding. Tier 3 priorities can be, but are not limited to the following options: (a) Advance federal funded projects to FFY 2012 that can obligate; (b) Increase in federal fund to projects due to obligate in FFY 2012 (CMAQ can be used to fund 100 percent of project costs in FFY 2012); (c) Fund regional projects that are eligible for CMAQ and can obligate in FFY 2012; and, (d) Fund new projects that are eligible for CMAQ and can obligate in FFY 2012. If new projects are recommended, the process could be expanded for another one to two months to get project information. The MAG Transportation Review Committee (TRC) met and discussed scenarios to close out the FFY 2012 federal CMAQ funds. On February 1, 2012, the TRC recommended approval of Scenario #4: fund projects that will obligate in FFY 2012 at a 50 percent increase of the federal share, up to 100 percent of project costs, with an additional

8. Recommend approval of Scenario #4: fund projects that will obligate in FFY 2012 at a 50 percent increase of the federal share, up to 100 percent of project costs, with an additional \$293,000 of federal fund to CHN12-805, and the remaining balance is flexed to transit, with projects and priorities developed at a later time to Closeout Federal Fiscal Year (FFY) 2012; and of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

\$293,000 of federal fund to CHN 12-805, and the remaining balance is flexed to transit, with projects and priorities developed at a later time. Please refer to the enclosed material.

9. Legislative Update

An update will be provided on legislative issues of interest.

10. Request for Future Agenda Items

Topics or issues of interest that the Management Committee would like to have considered for discussion at a future meeting will be requested.

11. Comments from the Committee

An opportunity will be provided for Management Committee members to present a brief summary of current events. The Management Committee is not allowed to propose, discuss, deliberate or take action at the meeting on any matter in the summary, unless the specific matter is properly noticed for legal action.

Adjournment

9. Information, discussion, and possible action.

10. Information and discussion.

11. Information.

MINUTES OF THE
MAG MANAGEMENT COMMITTEE MEETING
January 11, 2012
MAG Office - Saguaro Room
Phoenix, Arizona

MEMBERS ATTENDING

- | | |
|--|--|
| Chad Heinrich for Charlie Meyer,
Tempe | Paul Luizzi for John Fischbach,
Goodyear |
| David Cavazos, Phoenix, Vice Chair | * Bill Hernandez, Guadalupe |
| # George Hoffman, Apache Junction | Darryl Crossman, Litchfield Park |
| Charlie McClendon, Avondale | Kari Kent for Christopher Brady, Mesa |
| * Stephen Cleveland, Buckeye | Jim Bacon, Paradise Valley |
| Gary Neiss, Carefree | Carl Swenson, Peoria |
| Wayne Anderson for Usama Abujbarah,
Cave Creek | # Patrick Flynn for John Kross, Queen Creek |
| Patrice Kraus for Rich Dlugas, Chandler | * Bryan Meyers, Salt River Pima-Maricopa
Indian Community |
| Dr. Spencer Isom, El Mirage | David Richert, Scottsdale |
| * Phil Dorchester, Fort McDowell Yavapai
Nation | Chris Hillman, Surprise |
| Julie Ghetti, Fountain Hills | Chris Hagen for Reyes Medrano, Tolleson |
| * Rick Buss, Gila Bend | Joshua Wright, Wickenburg |
| * David White, Gila River Indian Community | * Lloyce Robinson, Youngtown |
| Leah Hubbard for Patrick Banger, Gilbert | Floyd Roehrich for John Halikowski, ADOT |
| Horatio Skeete for Ed Beasley, Glendale | John Hauskins for David Smith, Maricopa Co. |
| | Bryan Jungwirth for Valley Metro/RPTA |

* Those members neither present nor represented by proxy.

Participated by telephone conference call. + Participated by videoconference call.

1. Call to Order

The meeting was called to order by Vice Chair David Cavazos at 12:00 p.m.

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

Vice Chair Cavazos noted that George Hoffman and Patrick Flynn were participating in the meeting via teleconference.

Vice Chair Cavazos introduced a new member of the Management Committee: Joshua Wright, the new Wickenburg Town Manager.

Vice Chair Cavazos noted that the memorandum from ADOT regarding the deadline for federal fiscal year 2012 projects for agenda item #7 was at each place.

Vice Chair Cavazos announced that public comment cards were available to members of the public who wish to comment. Vice Chair Cavazos noted that parking validation was available from staff and transit tickets were available from Valley Metro/RPTA for those using transit to come to the meeting.

3. Call to the Audience

Vice Chair Cavazos stated that Call to the Audience provides an opportunity to the public to address the Management Committee on items that are not on the agenda that are within the jurisdiction of MAG, or non-action agenda items that are on the agenda for discussion or information only. Vice Chair Cavazos noted that those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard. Public comments have a three minute time limit. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Committee requests an exception to this limit.

No requests for public comment were received.

4. Executive Director's Report

Dennis Smith, MAG Executive Director, reported on items of interest in the MAG region. Mr. Smith first reported on the biennial Desert Peaks Awards, which recognize regional excellence, innovation and cooperation. He said that a letter has been sent to Regional Council members requesting them to submit the names of community leaders with a solid understanding of regional issues to serve on the judging panel. Mr. Smith stated that sponsorship letters have been sent out and the call for entries will be issued in late January with a March 14 entry deadline.

Mr. Smith displayed newly revised regional foreclosure maps as of December 2011 that showed foreclosed residential properties totaled 9,178 and pending residential foreclosures totaled 17,873, for a total of 27,051 distressed residential properties. He said that this is a significant improvement over the March 2010 total of 63,182 distressed residential properties. Mr. Smith added that the maps are available on the MAG website for anyone to download and use in their presentations.

Mr. Smith reported on the "Planning for the Next 100 Years" workshop that will be held February 5, 2012, at the Phoenix Convention Center. He said that the all-day event, which is sponsored by the Virginia G. Piper Charitable Trust, will assist agencies in preparing for services that will be needed by their residents aged 65 years and older. Mr. Smith stated that an expert from the Atlanta Regional Commission will be one of the presenters. He stated that the workshop is a culmination of focus group findings and registrations are requested by February 8, 2012.

Vice Chair Cavazos thanked Mr. Smith for his report. No questions for Mr. Smith were noted.

5. Approval of Consent Agenda

Vice Chair Cavazos stated that agenda items #5A, #5B, #5C, #5D, #5E, #5F, #5G, #5H, #5I, #5J, #5K, and #5L were on the Consent Agenda. No requests for public comment were received.

Mr. Swenson moved to recommend approval of #5A, #5B, #5C, #5D, #5E, #5F, #5G, #5H, #5I, #5J, #5K, and #5L. Mr. Richert seconded. Vice Chair Cavazos asked if there was any discussion of the motion. Being none, the vote on the motion passed unanimously.

5A. Approval of November 9, 2011, Meeting Minutes

The MAG Management Committee, by consent, approved the November 9, 2011, meeting minutes.

5B. ADOT Red Letter Process

In June of 1996, the MAG Regional Council approved the Arizona Department of Transportation (ADOT) Red Letter process, which requires MAG member agencies to notify ADOT of potential development activities in freeway alignments. Development activities include actions on plans, zoning and permits. ADOT has forwarded a list of notifications from January 1, 2011, to June 30, 2011. Of the 84 notices received, none had an impact to the State Highway System.

5C. Consultant Selection for the MAG Gila Bend Small Area Transportation Study

The MAG Management Committee, by consent, recommended approval of the selection of Kimley-Horn and Associates to conduct the Gila Bend Small Area Transportation Study for an amount not to exceed \$95,000. The Fiscal Year (FY) 2012 MAG Unified Planning Work Program and Annual Budget, approved by the MAG Regional Council in May 2011, includes \$70,000 to conduct the Gila Bend Small Area Transportation Study, which will accept and incorporate formally the recommended transportation framework identified in the MAG Interstates 8/10 Hidden Valley Transportation Framework Study as part of the Town of Gila Bend's transportation network. The Town of Gila Bend is going to contribute \$5,000 toward the project and Maricopa County Department of Transportation is going to contribute \$20,000, bringing the total cost of the project to \$95,000. The Request for Proposals was advertised on September 13, 2011. Five proposals were received and reviewed by a multi-agency proposal evaluation team. On November 14, 2011, the proposal evaluation team recommended to MAG the selection of Kimley-Horn and Associates to conduct the project for an amount not to exceed \$95,000.

5D. Consultant Selection to Conduct the MAG Bicycle Count Project

The MAG Management Committee, by consent, recommended approval of the selection of Fehrs & Peers to conduct the MAG Bicycle Count Project for an amount not to exceed \$96,000. The Fiscal Year (FY) 2012 MAG Unified Planning Work Program and Annual Budget includes \$96,000 to develop a methodology and conduct a bicycle count in the region. The project will gather data for the bicycle count, which will be incorporated into the MAG Performance Measures, MAG Safety and MAG modeling programs. A Request for Proposals was issued on

September 16, 2011. MAG received proposals from four firms on October 26, 2011. A multi-agency proposal evaluation team reviewed the proposals and on November 9, 2011, recommended to MAG the selection of Fehrs & Peers to conduct the MAG Bicycle Count Project. On November 15, 2011, the MAG Bicycle and Pedestrian Committee recommended approval of Fehrs & Peers to conduct the MAG Bicycle Count Project for an amount not to exceed \$96,000.

5E. Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program

The MAG Management Committee, by consent, recommended approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update. The Fiscal Year (FY) 2011-2015 Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified nine times with the last modification approved by Regional Council on October 26, 2011. Since then, there is a need to modify projects in the programs. The projects listed in Table A are the technical modifications related to the Arterial Life Cycle Program that was approved by the MAG Regional Council on September 21, 2011. The additional project change requests are modifications to project costs and new projects related to newly awarded federal funds for both safety and transit projects. On December 8, 2011, the Transportation Review Committee recommended approval of the project changes. The material listed all project changes, and highlights modifications made to the project change requests since TRC met. These modifications are mainly clerical and minor adjustments to financial information. The projects in Table A are dependent on a new finding of conformity, which will be heard through the MAG Committee process as a separate agenda item beginning at MAG Management Committee. The projects in Table B may be categorized as exempt from conformity determinations and an administrative modification does not require a conformity determination.

5F. Recommendation of Projects for FY 2012 Traffic Signal Optimization Program

The MAG Management Committee, by consent, recommended approval of the list of FY 2012 Traffic Signal Optimization Program projects and before-and-after project evaluations for an estimated cost of \$230,740, and a regional training workshop on the SYNCHRO software for an estimated cost of \$10,000. On July 19, 2010, the list of consultants for the Intelligent Transportation System (ITS) and Transportation Safety on-call services was approved by the MAG Regional Council Executive Committee. The FY 2012 Unified Planning Work Program and Annual Budget, approved by the MAG Regional Council in May 2011, includes \$430,000 for the Fiscal Year (FY) 2012 Traffic Signal Optimization Program (TSOP), including an estimated balance of \$30,000 carried over from FY 2011. On October 17, 2011, a request for new projects for the FY 2012 TSOP was announced. A total of seven project applications was received that would lead to improved traffic operations at 127 traffic signals in seven affected jurisdictions. A new feature of the program will be the performance of before-and-after evaluations of projects. The estimated cost of these projects and the evaluations is \$230,740. All TSOP projects will be carried out using the approved qualified on-call consultants. The applications also identified the need for training 15 individuals on SYNCHRO, a traffic signal timing software used by local agencies. The estimated cost of the SYNCHRO training is \$10,000. The total cost for these

projects including training is estimated at \$240,740. A second call for projects may be needed to utilize all available TSOP funds under contract with MAG. On November 27, 2011, the MAG ITS Committee recommended approval. On December 8, 2011, the Transportation Review Committee recommended approval.

5G. Status of Remaining MAG Approved PM-10 Certified Street Sweeper Projects That Have Not Requested Reimbursement

A status report was provided on the remaining PM-10 certified street sweeper projects that have received approval, but have not requested reimbursement. To assist MAG in reducing the amount of obligated federal funds carried forward in the MAG Unified Planning Work Program and Annual Budget, MAG is requesting that street sweepers be purchased and reimbursement be requested by the agency within one year plus ten calendar days from the date of the MAG authorization letter.

5H. New Finding of Conformity for the FY 2011-2015 MAG Transportation Improvement Program and Regional Transportation Plan 2010 Update, As Amended

The MAG Management Committee, by consent, recommended approval of the new Finding of Conformity for the FY 2011-2015 MAG Transportation Improvement Program and Regional Transportation Plan 2010 Update, as amended. On September 21, 2011, the MAG Regional Council approved a Draft Fiscal Year 2012 Arterial Life Cycle Program amendment for several projects to the FY 2011-2015 MAG Transportation Improvement Program (TIP) and MAG Regional Transportation Plan 2010 Update, as appropriate, contingent on a new Finding of Conformity. Since that time, MAG staff has completed a regional emissions analysis for the proposed amendment. The results of the regional emissions analysis for the proposed amendment, when considered together with the TIP and RTP as a whole, indicate that the transportation projects will not contribute to violations of federal air quality standards. On December 2, 2011, a 30-day public review period began on the conformity assessment and amendment.

5I. Conformity Consultation

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2011-2015 MAG Transportation Improvement Program (TIP). The amendment and administrative modification involve several projects, including revisions to Arizona Department of Transportation projects, the addition of new Highway Safety Improvement Program projects, and new transit projects. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. Comments were requested by January 20, 2012.

5J. Update on the MAG Five Percent Plan for PM-10 and EPA Proposed Ozone Nonattainment Area Boundary

The Arizona Department of Environmental Quality (ADEQ) is continuing to prepare the documentation for the 21 days of exceptional events in 2011 with technical assistance from

Maricopa County and MAG staff. On November 22, 2011, positive comments and suggestions were received from the Environmental Protection Agency (EPA) informally on the first group of exceptional events for July 2-8, 2011. The documentation will be revised and submitted officially at the end of December. Following the November Regional Council Executive Committee meeting, a letter was sent to EPA to discuss a concept for streamlining the exceptional events process by enabling the states and tribes to make the exceptional events determinations, after consultation with EPA. Regarding the plan, ADEQ needs to provide the final Dust Action General Permit, a commitment to assess the effectiveness of the voluntary and emerging control measure (Dust Action General Permit), Agricultural Best Management Practices Program Rule Revision, and a commitment to submit the technical support documentation for the Agricultural Best Management Practices Rule Revision. Regarding ozone, EPA sent a letter to the Governor on December 9, 2011 that proposed the nonattainment area boundary for the 2008 eight-hour ozone standard (0.075 parts per million) based upon a recent recommendation from ADEQ. The proposed boundary would expand the current nonattainment area to the west and southwest where new power plants are located.

5K. Mesa Fire Department Request for a Public Safety Answering Point

The MAG Management Committee, by consent, recommended approval of Mesa's request to be defined as a member of the Maricopa Region 9-1-1 community, and an Ex-Officio member of the MAG Public Safety Answering Point (PSAP) Managers Group. The City of Mesa Fire Department is requesting to be defined as a member of the Maricopa Region 9-1-1 community, and an Ex-Officio member of the MAG Public Safety Answering Point (PSAP) Managers Group. Mesa Fire recently has expanded its facilities and has expressed interest in developing and implementing a new PSAP in addition to the existing Mesa Police PSAP, which will continue its activities and representation on the MAG PSAP Managers Group. On October 13, 2011, the MAG PSAP Managers Group recommended approval of Mesa's request to be defined as a member of the Maricopa Region 9-1-1 community, and an Ex-Officio member of the MAG Public Safety Answering Point (PSAP) Managers Group. On December 7, 2011, the MAG 9-1-1 Oversight Team recommended approval of Mesa Fire's request.

5L. Status Update on the June 30, 2011 Single Audit and Management Letter Comments, MAG's Comprehensive Annual Financial Report and OMB Circular A-133 Reports (i.e., "Single Audit") for the Fiscal Year Ended June 30, 2011

The MAG Management Committee, by consent, recommended acceptance of the audit opinion issued on the MAG Comprehensive Annual Financial Report and Single Audit Report for the year ended June 30, 2011. The accounting firm of LarsonAllen, LLP has completed the audit of MAG's Comprehensive Annual Financial Report (CAFR) and Single Audit for the fiscal year ended June 30, 2011. An unqualified audit opinion was issued on November 16, 2011, on the financial statements of governmental activities, the aggregate discretely presented component units, each major fund and the aggregate remaining fund information. The independent auditors' report on compliance with the requirements applicable to major federal award programs, expressed an unqualified opinion on the Single Audit. The Single Audit report indicated there were no reportable conditions in MAG's internal control over financial reporting considered to be material weaknesses, no instances of noncompliance considered to be material and no questioned costs.

The Single Audit report had no new or repeat findings. The CAFR financial statements and related footnotes were prepared in accordance with the Government Finance Officers Association's (GFOA) standards for the Certificate of Achievement for Excellence in Financial Reporting awards program. Management intends to submit the June 30, 2011 CAFR to the GFOA awards program for review. If awarded the certificate for the June 30, 2011 CAFR, this would be the agency's 14th consecutive award.

6. Results of the Proposition 400 Performance Audit

Monique De Los Rios Urban, MAG Transportation Performance Program Manager, provided a report on the results of the Proposition 400 Audit. Ms. De Los Rios Urban stated that an audit of the Regional Transportation Plan is required to be conducted every five years, beginning in 2010, and every five years thereafter. She said that the Performance Audit produced recommendations to improve the oversight and management of the program and the recommendations would be presented today. Ms. De Los Rios Urban explained that the recommendations were grouped into three categories: Green, proposed recommendation is already in practice; Yellow, proposed recommendation implemented with modifications; Red, proposed recommendation not implemented.

Ms. De Los Rios Urban stated that the packets provided to members included detailed information on the 25 recommendations in the audit report as well as MAG's official response letter to the Auditor General and a link to the original audit report. Ms. De los Rios' slide presentation included all twenty five recommendations and focused on those that were coded yellow and red. For example, recommendation #5 is to publish a dashboard-format summary of performance data on a regular basis on MAG's website showing targets, budget and schedule by corridor and by project. She noted that MAG has this information on its website but it is not as interactive as the auditors wanted, so it is being redesigned.

Ms. De Los Rios Urban stated that recommendation #7 is to continue to implement the current transportation system and strive to continually reassess system performance to make modifications as necessary. She stated that it is proposed that MAG continue to implement this recommendation as has been the practice.

Ms. De Los Rios Urban stated that recommendation #8 is to develop a "report card" type feature to provide project snapshots summarizing project performance, budget schedule and percent completion. She noted that MAG agrees with this recommendation and proposes implementation.

Ms. De Los Rios Urban stated that recommendation #9 is to ensure consistency in reporting and to facilitate the tracking of totals and data between the Annual Proposition 400 Reports, Regional Transportation Plan Updates and life cycle program reports. She explained that the proposal is to improve the process to create consistency in the reporting timelines.

Ms. De Los Rios Urban stated that recommendation #12 is to have MAG require the use of the Congestion Management Program tool among local cities and counties to identify and prioritize projects. She stated that the recommendation is agreed to and a proposed different method of dealing with the finding is recommended for implementation. Ms. De Los Rios Urban stated that

the Congestion Management Program tool may not be the best vehicle for transit, and MAG will be exploring different analytic tools that could enhance transit programming.

Ms. De Los Rios Urban stated that recommendations #18 and #19 were similar because they address the Memorandum of Understanding (MOU): To develop detailed provisions for the MOU agreements among the four Regional Transportation Plan Partners, and possibly the City of Phoenix; strengthen the existing transit planning MOU to describe the mechanics and specificity of process. She advised that there may be ways to establish new functions, but staff feel the existing MOU in place is adequate.

Ms. De Los Rios Urban stated that recommendation #22 is to adjust MAG Transportation Policy Committee membership requirements to include RPTA and METRO transit representatives. She said that MAG has included transit representation on the TPC since the beginning of the committee and stated that this recommendation is not proposed for implementation.

Ms. De Los Rios Urban stated that recommendation #23 is to reaffirm the role of CTOC and increase effectiveness by implementing several changes; among them, to be staffed by MAG. She said that staff looked at this recommendation and proposes that some of the recommendations could be implemented, but legislative action would be required for final implementation.

Ms. De Los Rios Urban stated that next steps include a public hearing at MAG on January 18, 2012. She said that per the Arizona Statutes action is required from RPTA, Valley Metro Rail, the Board of Supervisors, the State Transportation Board, and CTOC. Ms. De Los Rios Urban stated that implementation items will be proposed for recommendation and action at upcoming meetings of the MAG Transportation Review Committee, Management Committee, Transportation Policy Committee, and Regional Council.

Vice Chair Cavazos thanked Ms. De Los Rios for her report. No questions from the Committee were noted.

7. Implementation of MAG Federal Fund Projects Development Status Report

Eileen Yazzie, MAG Transportation Program Manager, provided an informational report on the MAG Federal Fund Programming Guidelines and Procedures. She said that the Management Committee decided that a working group should reexamine the Federal Fund Programming Guidelines and Procedures, because this region historically had difficulty spending all of its federal funds, in particular, Congestion Mitigation and Air Quality (CMAQ) funds. Ms. Yazzie stated that the Federal Fund Programming Guidelines and Procedures that were revised by the working group were approved by the Regional Council on October 26, 2011.

Ms. Yazzie said that the Guidelines and Procedures outline the requirements for local agencies to submit project status information on the development of their federal funded projects. She noted that CMAQ projects could take a couple of years for project development alone. Ms. Yazzie reviewed the timeline. She said that the Project Development Status Workbook for 2012 and 2013 was sent to member agencies on October 25, 2011, and it required the completion of a project development schedule; affirmation of the project's work phases, scope, and schedule; and allowed

agencies to request project changes, as necessary. Ms. Yazzie noted that reminders were sent to member agencies, on November 8 and November 16, 2011.

Ms. Yazzie stated that the due date for turning in the workbooks was November 22, 2011, and the Guidelines state that if not turned in on time, a project would be deleted. She noted that last year, the MAG region carried over \$40 million of federal funds. Ms. Yazzie noted that in receiving the workbooks back from local agencies, MAG staff encountered problems, including project information not provided in a timely manner, incomplete project information, project timelines that are unreasonable, source of local funding not identified or not committed, confirming project changes with schedules and costs, etc. She advised that without good project information, an accurate assessment of the status of projects cannot be made, and the region potentially could lose up to \$50 million in unobligated federal funds for the current fiscal year.

Ms. Yazzie stated that this topic was discussed at the Transportation Review Committee meeting on December 8, 2011. She said that since the meeting, MAG staff have been working with member agency staff and they feel confident that issues with the status report have been resolved and they will be able to give a report next month.

Ms. Yazzie then referenced the letter sent by the Arizona Department of Transportation that was emailed to Management Committee members. She said that ADOT has set a very strict deadline of June 30, 2012, for 2012 projects to complete their project development process. Ms. Yazzie stated that an accurate status report is needed in order to inform decision makers if there is money that needs to be programmed.

Ms. Yazzie stated that the Transportation Review Committee recommended that a task force develop a project development timeline with member agency input that will be used as a standard when evaluating project schedules and making decisions.

Vice Chair Cavazos thanked Ms. Yazzie for her report and asked if there were questions.

Mr. Smith clarified that the goal is to develop a tracking report so each agency knows the status of a project. He stated that when MAG received back the work books, some projects had not even started. Mr. Smith stated that MAG will not have the flexibility in the future to loan money to ADOT as it had before. He said that there is still a provision for a one year extension, but if a project is not ready, an agency will lose that project. That will be the headline in the news, and the mayor will ask staff if they knew the project would be lost. Mr. Smith stated that knowing the status of a project is very important, and MAG will only know the status if it receives good information.

8. Amendment of the FY 2010-2014 MAG Transportation Improvement Program and the Regional Transportation Plan 2010 Update to Include High Occupancy Vehicle (HOV) Lane Ramps at Loop 101 and Maryland Avenue

Eric Anderson, MAG Transportation Director, stated that this item is a request by the City of Glendale to include direct High Occupancy Vehicle (HOV) lane ramps at Loop 101 and Maryland Avenue. Mr. Anderson noted that this is a major regional project that would provide access to the

Westgate/Jobing.com Arena and the University of Phoenix stadium complex. He displayed a map of the location of the project.

Mr. Anderson stated that the Loop 101 Freeway in the vicinity of the Maryland Avenue overpass is in place and was widened to accommodate the future construction of ramps that would provide direct access to the Loop 101 HOV lanes from Maryland Avenue. He remarked that direct HOV ramps is the one element of the freeway system that could be improved. He said that improvements to the HOV lanes encourage carpooling and provide better access for transit and for general traffic during special events such as the upcoming 2015 Super Bowl. Mr. Anderson added that access would be provided, not only to the two arterial streets, but also to the HOV ramps. Mr. Anderson noted that staff feels that because of these elements, this is a very good regional project.

Mr. Anderson stated that ADOT estimated the cost of this project to be \$14.5 million in 2009, but because ADOT has proposed that the project be built as a design-build project, the final cost may be lower. He stated that the City of Glendale has identified about \$8 million that is in the Statewide Transportation Acceleration Needs Account (STAN) for the MAG region. Mr. Anderson explained that the STAN funding was established by the Legislature in 2006, and subsequently swept to balance the State budget in 2009. He noted that the swept funds were replaced with ARRA stimulus funds to keep the STAN projects moving forward. Mr. Anderson stated that the City of Glendale found approximately \$10 million in the account this summer and ADOT agreed that \$8-\$8.5 million would be available after the existing obligations were paid.

Mr. Anderson stated that in order to use the STAN funds, a project must be on the state highway system and approved by the State Transportation Board. He said that the concern is to commit these funds quickly. Mr. Anderson added that approximately \$16 million in STAN funds was identified for non-urban counties.

Mr. Anderson stated that it is proposed that the balance of the project cost of \$6.5 million and \$1 million in contingency would be from program funds. He noted that he thought the project cost would be less than \$14.5 million, which would reduce the amount of regional funds. Mr. Anderson stated that project savings of approximately \$36 million is available from the Loop 101 HOV lanes project that could be applied toward this project. He said that he was asked if there were other projects in the region that could use these funds, and he communicated that when it comes to freeway projects, there is not much that can be done with \$8 million of STAN funds. He indicated that most freeway projects have a higher cost than this project and they feel this ramp project is a good fit for the funds.

Vice Chair Cavazos thanked Mr. Anderson for his report and asked if there were any questions.

Mr. McClendon stated his support for this project and offered a comment that this project points out the problem with the HOV system. He said that the freeway to freeway connections are finished everywhere in the Valley except the ramp at Loop 101 and I-10, which was cut due to funding issues, forcing HOV traffic back into the general traffic lanes. Mr. McClendon stated that the lack of this connection will lessen the positive effects the Maryland ramp project could have.

With no further questions, Vice Chair Cavazos called for a motion. Mr. Crossman moved to recommend approval of a new project to add HOV direct connection ramps at the L101 and Maryland Avenue for an estimated cost of \$14.5 million, that the remaining uncommitted funds in the Statewide Transportation Acceleration Needs Account (STAN) for the MAG region, estimated to be approximately \$8 million, be allocated to this project with the MAG Freeway/Highway program paying for the balance of the costs up to \$7.5 million, and that the FY 2010-2014 MAG Transportation Improvement Program and the Regional Transportation Plan 2010 Update be amended, pending a finding of air quality conformity. Ms. Hagen seconded, and the motion passed unanimously.

9. MAG Interactive Mapping and Reporting Tool

Anubhav Bagley, MAG Information Services Manager, provided a report on the MAG enhanced mapping and analysis tool, which was developed with the guidance of the MAG Population Technical Advisory Committee, with past chair Jim Bacon and current chair Charlie McClendon. He said that two viewers have been implemented that include information and analysis on population and employment datasets. Mr. Bagley stated that the viewers were developed to allow member agencies and the general public to utilize MAG's data.

Mr. Bagley stated that one of the viewers is a demographic viewer based on census data. He said that the census data have become convoluted with the various decennial census and American Community Survey data, and their idea was to put together an application that looks and feels like Google or Bing maps. Mr. Bagley displayed the website and pointed out the datasets available: population, age, ethnicity, household income, etc. He then demonstrated the application and how maps can be produced. Mr. Bagley stated that reports can be produced by county or by jurisdiction, and with a click of the mouse the data can be downloaded as a spreadsheet report.

Mr. Bagley stated that the second viewer they developed is the employment viewer, which includes data on employers with five or more employees in the region. He stated that this data include the number of employees and type of employment. As he provided a demonstration of this viewer, Mr. Bagley noted that the user can customize the area of interest down to the neighborhood.

Mr. Bagley stated that staff worked with the member agencies on these viewers, and in the process, visited 18 jurisdictions and received input from their staff. He added that suggestions on ways to improve the site are welcome. Mr. Bagley expressed appreciation to MAG staff members who worked on this: Jason Howard, Scott Bridwell and Russell Miles.

Vice Chair Cavazos thanked Mr. Bagley for his report and asked if there were any questions.

Ms. Kraus asked how often the data would be updated. Mr. Bagley replied that the data would be updated as often as new information is received. He noted that the American Community Survey data by block group, which was released in December, will be available this month.

Mr. Bacon expressed appreciation for the presentation. He said that he had the privilege of working with staff as Chair of the POPTAC for two years and he was impressed with their efforts

to get the data to user friendly forms. Mr. Bacon encouraged the Management Committee members to reach out to MAG technical staff and find out how they could further assist member agencies.

Vice Chair Cavazos asked the staff contact. Mr. Bagley replied that members could contact him.

Mr. Smith stated that the real target is jobs, and instead of going to a large agency, this application was developed so a jurisdiction has an easy to use tool that can be customized for its own analysis. He commended staff and remarked that he thought this was a great tool for the region.

10. Discussion of the Development of the FY 2013 MAG Unified Planning Work Program and Annual Budget

Becky Kimbrough, MAG Fiscal Services Manager, provided a report on the development of the FY 2013 MAG Unified Planning Work Program and Annual Budget. Because of the continuing uncertainty of economic conditions, MAG staff is recommending that the calculation of draft Dues and Assessments for FY 2013 be maintained at the 50 percent reduced rate. She noted that the economic situation would need to improve markedly for the dues and assessments to increase to the regular level.

Ms. Kimbrough stated that the most recently approved population estimates for 2011 are used to calculate the draft Dues and Assessments. She noted that the draft Dues and Assessments for some agencies may have changed slightly from last year due to population shifts. Ms. Kimbrough added that the footnotes offer additional explanation of the calculations.

Ms. Kimbrough stated that a draft budget timeline was included in the agenda packet. She explained that each year, new projects are presented to members in February, a draft budget (80 percent complete) in March and April and is updated as changes occur, and the final draft budget is presented in May when approval is requested.

Vice Chair Cavazos asked for clarification of the reduced assessments and what would trigger an increase. Mr. Smith replied that staff considered increasing the dues and assessments to 75 percent this year, but held off. He indicated that MAG could probably go one more year using its reserve funds, but next year would probably need to go to 75 percent. Mr. Smith stated that the programs hurting the most, such as Human Services, do not have transportation related projects.

Vice Chair Cavazos stated that the City of Phoenix has achieved a situation where revenue equals its expenses. He said that going forward there has been some cautious optimism, but at some point an organization needs to be funded at an adequate level and not through reserve funds. Vice Chair Cavazos stated that he felt that conversation would be needed next year.

11. Legislative Update

Nathan Pryor, MAG Intergovernmental Policy Coordinator, provided an update on legislative issues of interest. He said that the focus of his presentation would be federal surface transportation

reauthorization. Mr. Pryor noted that SAFETEA-LU expired in September 2009 and has been extended eight times, with the current iteration set to expire in March 2012.

Mr. Pryor stated that a couple of months ago, the Senate Environmental and Public Works Committee passed a bipartisan bill called Moving Ahead for Progress in the 21st Century, called MAP-21. He said that a freight component was added in December by the Commerce, Science, and Technology Committee that is pending discussion of its transit provisions by the Senate Banking, Housing, and Urban Development Affairs Committee early in 2012.

Mr. Pryor reported that the House Transportation and Infrastructure Committee may introduce its bill as early as February 2012 in response to the March 2012 deadline. He said that working time is short: There are only five working days in January for the House and a backlog of issues.

Mr. Pryor stated that the big question is whether the bill can get done in 2012 because of the presidential election and the budget process. He noted that there are conflicting reports from organizations in Washington, D. C., that it might get pushed to 2013.

Mr. Pryor stated that there are concerns with this bill in its current form. He stated that we have been living with the provisions in ISTEA for some 20 years, but we are now seeing a lot of language on rulemaking from the U.S. DOT in regard to how they will work with the MPOs.

Mr. Pryor gave three examples of concern with MAP-21: 1) The CMAQ restructuring gives more priority to PM-2.5, which is not an issue in the MAG region; 2) A tiered MPO structure. MAG would be a tier one MPO due to population size, but there are no additional responsibilities and there is uncertainty what is meant by a tier one MPO; 3) The Surface Transportation Program would be revamped as the Transportation Mobility Program. Mr. Pryor stated that it appears there are lower obligation limits based on population, and this is a concern to metro areas. Defining obligation for the rest of a state appears to be more subject to the U.S. Department of Transportation and state departments of transportation.

Mr. Pryor stated that MAG has been working with the National Association of Regional Councils, observing the Association of Metropolitan Planning Organizations, and reaching out to Brookings Institution. He said that Rob Puentes from the Brookings Institution wrote an article on what was learned from 20 years of ISTEA and there could be an opportunity to segue this article to a discussion on reauthorization.

Vice Chair Cavazos thanked Mr. Pryor for his report and asked if there were questions.

Mr. Smith stated that people are driving on freeways in this region today because of the great partnership between MAG and ADOT and because the citizens approved a sales tax for transportation that began in 1985. Mr. Smith expressed that he thought the new legislation missed the mark: If a tier one MPO is raising a tax that significantly contributes to transportation, why would it not be given more authority? He said that MAP-21 is going backward and this was a golden opportunity for Congress to say if you raise funds and have a partnership with the state, you should have an advantage. Mr. Smith remarked that it looked like the bill would not be going forward and he added that one idea might be waiving the match requirement if a region raises an amount through its own tax that exceeds the federal transportation funds it receives.

12. Arizona Centennial Celebration

The Honorable John Driggs, former mayor of the City of Phoenix and member of the Arizona Historical Advisory Commission, addressed the Management Committee on the project to restore the historic Arizona State Capitol in celebration of the Arizona Centennial.

Mayor Driggs recollected that he began his term of office 42 years ago, in February 1974, working with a great city manager, Charlie Esser. He stated that he appreciated the importance of the Management Committee. Mayor Driggs stated that this project to restore the Arizona State Capitol is a unique and unprecedented project. Mayor Driggs stated that according to Wikipedia, a capitol typically contains the meeting place for its state's legislature and offices for the state's governor, though the Arizona State Capitol is now a museum, and the legislature and the governor's office are in nearby buildings. Mayor Driggs stated that the majority of people do not know that Arizona does not have a working state capitol and it has not served a legislative function for 52 years.

Mayor Driggs stated that he would be in touch with each city, town, county, and tribe to ensure that everyone could be involved in this project to bring government back together. He referenced the material he distributed regarding the project. Mayor Driggs stated that he also had given a presentation on the project to the state's Councils of Governments in December.

Mayor Driggs stated that he expected to meet with the Legislative Council that authorized this project 18 months ago. In addition, he would be meeting with the chairs of two appropriations committees to suggest that they do a bill to return the \$450,000 appropriated for the design of the state capitol. He noted that the \$450,000 was the last item that had been swept in the process to balance the budget. Mayor Driggs stated that two citizens stepped up and pledged \$100,000 each to do the master plan after the funds were swept.

Mayor Driggs stated that construction is expected to begin sometime this year and it will be done with non-state funds. He said that a national campaign and a United Way campaign will be launched so all have an opportunity to participate.

Vice Chair Cavazos thanked Mayor Driggs for his report and asked if there were questions.

Mr. Smith noted that Mayor Driggs is the father of state shared revenue for the cities and counties. He stated that when there were not enough signatures, Mayor Driggs was the person who went out and got them.

Vice Chair Cavazos stated that the contributions of Mayor Driggs, not only to the City of Phoenix, but also to the state, have been tremendous. Mayor Driggs received a round of applause.

Mayor Driggs thanked the Committee and stated that this meeting would effectively serve as the official kickoff of the effort to restore the state capitol.

Vice Chair Cavazos stated that there is a picture and biography of Charlie Esser in City Hall. He remarked that Mr. Esser was a wonderful City Manager.

13. Request for Future Agenda Items

Topics or issues of interest that the Management Committee would like to have considered for discussion at a future meeting were requested.

No requests from the Committee were noted.

14. Comments from the Committee

An opportunity was provided for Management Committee members to present a brief summary of current events. The Management Committee is not allowed to propose, discuss, deliberate or take action at the meeting on any matter in the summary, unless the specific matter is properly noticed for legal action.

Mr. Skeete stated that he would be remiss if he did not compliment MAG staff for the flexibility in responding to the request by the City of Glendale for the HOV lane ramps at Loop 101 and Maryland Avenue. He said that many times there are comments that large organizations are too slow to make things happen, but this demonstrates the ability to react quickly when the time was right. Mr. Skeete commented that this project truly is important to the City of Glendale and to the region and it is important to recognize MAG staff for their efforts in making this happen.

Mr. Smith thanked Mr. Skeete for the comments, and added that the real thanks should go to Glendale staff. He noted that Jenna Goad from the City of Glendale did the research with the Joint Legislative Budget Committee and found the funds.

Dr. Isom observed that he has been coming to MAG meetings since 2007, and previously, he had never been able to leave El Mirage at 11:30 a.m. and still be on time to the noon Management Committee meeting. He said that improvements made to Grand Avenue, Loop 101, and I-10 have resulted in is more safe and timely travel and he is now able to travel to MAG in a half hour. Dr. Isom introduced the City's new Assistant to the City Manager, Andi Welsh, and thanked the other agency staff and MAG staff for making her feel welcome. He wished everyone a Happy New Year.

Adjournment

There being no further business, Ms. Kraus moved, Mr. Crossman seconded, and the meeting was adjourned at 1:00 p.m.

Chair

Secretary

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

February 1, 2012

SUBJECT:

ADOT Red Letter Process

SUMMARY:

The Regional Council approved the Red Letter Process in 1996 to provide early notification of potential development in planned freeway alignments. Development activities include actions on plans, zoning, and permits. Key elements of the process include:

Notifications:

- ADOT will periodically forward Red Letter notifications to MAG.
- Notifications will be placed on the consent agenda for information and discussion at the Transportation Review Committee, Management Committee, and Regional Council meetings.
- If a member wishes to take action on a notification, the item can be removed from the consent agenda for further discussion. The item could then be placed on the agenda of a subsequent meeting for action.

Advance acquisitions:

- ADOT is authorized to proceed with advance right-of-way acquisitions up to \$2 million per year in funded corridors.
- Any change in the budgets for advance right-of-way acquisitions constitutes a material cost change as well as a change in freeway priorities and therefore, would have to be reviewed by MAG and would require Regional Council action.
- With the passage of Proposition 400 on November 2, 2004, the Regional Transportation Plan (RTP) includes funding for right-of-way acquisition as part of the funding for individual highway projects. This funding is spread over the four phases of the Plan. Funding for advance acquisitions may be made available on a case-by-case basis.

For information, the ADOT Advance Acquisition policy allows the expenditure of funds to obtain right-of-way where needed to address hardship cases (residential only), forestall development (typical Red Letter case), respond to advantageous offers or, with remaining funds, acquire properties in the construction sequence for which right-of-way acquisition has not already been funded.

In addition to forestalling development within freeway corridors, ADOT, under the Red Letter Process, works with developers on projects adjacent to or close to existing and proposed routes that may have a potential impact on drainage, noise mitigation, and/or access. For this purpose, ADOT needs to be informed of all zoning and development activity within one-half mile of any existing and planned facility. Without ADOT input on development plans adjacent to or near existing and planned facilities, there is a potential for increased costs to the local jurisdiction, the region and/or ADOT.

ADOT has forwarded a list of notifications from July 1, 2011, to December 31, 2011. Of the 70 notices received, none had an impact to the State Highway System.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Notification can lead to action to forestall development activity in freeway corridors and help minimize costs as well as ensure eventual completion of the facility.

CONS: By utilizing funds for advance purchase of right-of-way, these funds are not available for other uses such as design and construction.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Unless precluded early in the process, development within freeway alignments will result in increased right-of-way costs in the future.

POLICY: With the passage of Proposition 400 on November 2, 2004, the RTP includes funding for right-of-way acquisition as part of the funding for individual highway projects. This funding is spread over the four phases of the Plan. Funding for advance acquisitions may be made available on a case-by-case basis.

ACTION NEEDED:

Information and discussion.

PRIOR COMMITTEE ACTIONS:

Transportation Review Committee: This item was on the January 26, 2012, agenda for information and discussion.

MEMBERS ATTENDING

- | | |
|---|---|
| Scottsdale: David Meinhart, Chair | Litchfield Park: Paul Ward for Woody Scoutten |
| * ADOT: Floyd Roehrich | Maricopa County: John Hauskins |
| Avondale: David Fitzhugh, Vice Chair | Mesa: Scott Butler |
| Buckeye: Scott Lowe | Paradise Valley: Bill Mead |
| Chandler: Dan Cook for Patrice Kraus | Peoria: Andy Granger |
| El Mirage: Jorge Gastelum for Lance Calvert | Phoenix: Rick Naimark |
| Fountain Hills: Randy Harrel | # Queen Creek: Tom Condit |
| * Gila Bend: Eric Fitzer | RPTA: Bob Antilla for Bryan Jungwirth |
| * Gila River: Doug Torres | Surprise: Bob Beckley |
| Gilbert: Leah Hubbard | Tempe: Chad Heinrich |
| Glendale: Terry Johnson | Valley Metro Rail: John Farry |
| Goodyear: Cato Esquivel | Wickenburg: Rick Austin |
| # Guadalupe: Gino Turrubiarres | Youngtown: Grant Anderson for Lloyce Robinson |

EX-OFFICIO MEMBERS ATTENDING

- | | |
|--|--|
| * Street Committee: | * Transportation Safety Committee: Julian Dresang, City of Tempe |
| * ITS Committee: Debbie Albert, Glendale | |
| Bicycle/Pedestrian Committee: Katherine Coles, City of Phoenix | |

* Members neither present nor represented by proxy.
Attended by Audioconference

+ Attended by Videoconference

CONTACT PERSON:

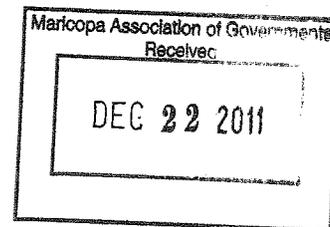
Eric Anderson, MAG, (602) 254-6300, or John Eckhardt III, ADOT, (602) 712-7900.



Arizona Department of Transportation
Intermodal Transportation Division
 206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

December 20, 2011

Jennifer Toth
 State Engineer



Mr. Dennis Smith
 Executive Director
 Maricopa Association of Governments
 302 North First Avenue, Suite 300
 Phoenix, Arizona 85003

Re: Red Letter Report - Notices from July 1, 2011 to December 31, 2011

Dear Mr. Smith:

The Red Letter process is notification by local Public Agencies to ADOT of potential development plans within a quarter mile of established or proposed project corridors. Receipt of early notification in the planning and design process helps to reduce costs, saving money for both ADOT and tax payers. This update is provided for information on the number of notices received within the stated period of time.

Below is the list of "Red Letter" notices received by the ADOT Right of Way Project Management Section from the period of July 1, 2011 to December 31, 2011. During this period, our office received notices from Local Municipalities as well as various Developers, Architects, Engineers and Attorneys.

<u>LOCAL MUNICIPALITIES</u>	<u>NOTICES RECEIVED</u>	<u>IMPACT RESPONSES</u>
Arizona State Land Dept.	05	00
City of Avondale	10	00
Town of Buckeye	00	00
City of Chandler	01	00
Town of Gilbert	01	00
City of Glendale	00	00
City of Goodyear	11	00
Maricopa County	06	00
City of Mesa	01	00
City of Peoria	00	00
City of Phoenix	11	00
City of Surprise	15	00
City of Tempe	00	00
Other	<u>09</u>	<u>00</u>
Total Received	70	00

MARICOPA ASSOCIATION OF GOVERNMENTS REPORT OF IMPACT RESPONSES

ARIZONA STATE LAND DEPARTMENT: No impact responses sent.

CITY OF AVONDALE: No impact responses sent.

TOWN OF BUCKEYE: No impact responses sent.

CITY OF CHANDLER: No impact responses sent.

TOWN OF GILBERT: No impact responses sent.

CITY OF GLENDALE: No impact responses sent.

CITY OF GOODYEAR: No impact responses sent.

MARICOPA COUNTY: No impact responses sent.

CITY OF MESA: No impact responses sent.

CITY OF PEORIA: No impact responses sent.

CITY OF PHOENIX: No impact responses sent.

CITY OF SURPRISE: No impact responses sent.

CITY OF TEMPE: No impact responses sent.

OTHER: No impact responses sent.

The Arizona Department of Transportation expends several resources to research future developments and plans adjacent to the state highway system, to ensure ADOT's Right of Way is not adversely impacted or jeopardized. Other notices received typically include road access, zoning changes, outdoor advertising, and annexations.

The Department appreciates the cooperation of the Maricopa Association of Government's members and looks forward to your continued support as we maintain and strive to improve all lines of communication.

Please feel free to contact my office should you have any questions. I can be reached at (602) 712-7085, or by email at rerickson@azdot.gov.

Sincerely,


Richard Erickson, Manager
Right of Way Project Management

cc: John S. Halikowski, Director, ADOT
Paula Gibson, Chief Right of Way Agent
Kwisung Kang, ADOT

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

February 1, 2012

SUBJECT:

FY 2013 MAG Human Services Coordination Transportation Plan

SUMMARY:

The federal Safe, Accountable, Flexible, Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) requires the establishment of a locally developed, coordinated public transit-human services transportation plan for all Federal Transit Administration (FTA) programs for underserved populations: the Elderly Individuals and Individuals with Disabilities Program (Section 5310); the Job Access and Reverse Commute (JARC) Program (Section 5316); and the New Freedom Program (Section 5317). MAG has developed this coordination plan each year in compliance with this requirement since 2007.

PUBLIC INPUT:

The plan was created by engaging human services transportation stakeholders. A public meeting was held on December 13, 2011. Feedback from stakeholders was incorporated into the plan. An opportunity for public input at the committee level was offered at the MAG Human Service Coordination meeting on January 25, 2012 and the MAG Human Services Technical Committee meeting on January 12, 2012. No input was offered at the meetings.

PROS & CONS:

PROS: Coordinating human services transportation will make programs more efficient and will serve more people. Lack of coordination results in wasted resources, inefficient use of time and vulnerable people receiving poor quality service, or in the worst case, being left in dangerous circumstances.

CONS: There are no anticipated negative effects.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: According to SAFETEA-LU regulations, a coordinated human services transportation plan must be in place so that JARC, New Freedom and 5310 funds may be drawn down. This plan has been developed by a diverse group as mandated by federal regulations. Setting forth clear expectations will help to build a strong foundation for more intensive coordination in the future.

According to FTA guidance, the plans specifically include the following: an assessment of available services that identifies current providers (public, private, and nonprofit); an assessment of transportation needs for individuals with disabilities and older adults; strategies and/or activities to address the identified gaps and achieve efficiencies in service delivery; and relative priorities for implementation based on resources, time, and feasibility for implementing specific strategies/activities identified.

POLICY: Lack of coordination can result in lower productivity, wasted resources and lower quality services for a very vulnerable population. Elderly and people with disabilities are significantly affected by human services transportation. Ultimately, this service is not about buses, vans or cars but the quality of life

people experience when they have access to medical care, employment and a good support system. Improving human services transportation coordination will result in better access to these opportunities and better utilization of existing resources. The first plan developed in 2007 helped to improve coordination through strategies focused on open communication with human services transportation stakeholders. The FY 2013 plan continues to focus on coordination efforts and utilizing the available resources in the community.

ACTION NEEDED:

Recommend approval of the FY 2013 MAG Human Services Coordination Transportation Plan.

PRIOR COMMITTEE ACTIONS:

The MAG Human Services Coordinating Committee recommended the plan for approval on January 25, 2012.

COMMITTEE MEMBERS

- | | |
|--|--|
| Vice Mayor Michael Nowakowski, Phoenix,
Chair | # Mayor Marie Lopez Rogers, City of Avondale |
| # Barbara Lloyd for Alreen Chin, Tempe
Community Council | # Councilmember Manuel Martinez, Glendale
Councilmember JoAnne Osborne, Goodyear,
Vice Chair |
| # Vice Mayor, Trinity Donovan, City of Chandler,
Vice Chair | * Councilmember Jordan Ray, Town of Gilbert |
| # Councilmember, Alix Finter, City of Mesa | * Supervisor Mary Rose Wilcox, Maricopa Co.
* Councilmember Mike Woodard, Surprise |

#Those members present by audio/videoconferencing.
*Those members neither present nor represented by proxy.

The MAG Human Services Technical Committee recommended the plan for approval on January 12, 2012.

COMMITTEE MEMBERS

- | | |
|--|--|
| Jessica Gonzalez for Deanne Jonovich, City of
Phoenix | Margarita Leyvas, Maricopa County,
Vice Chair |
| * Mary Berumen, City of Mesa | Hasrah Thomas for Joyce Lopez-Powell,
Valley of the Sun United Way |
| # Kyle Bogdon, Department of Economic
Security/ACYF | Steven MacFarlane, City of Phoenix
Jayson Matthews, Tempe Community Council |
| * Krista Cornish, Town of Buckeye | # Leah Powell, City of Chandler |
| * Naomi Farrell, City of Tempe | * Cindy Saverino, Department of Economic
Security |
| Laura Guild, Department of Economic Security | Sylvia Sheffield, City of Avondale |
| Tim Cole for Jeffery Jamison, City of Phoenix | # Carol Sherer, Department of Economic
Security/DDD |
| Jim Knaut, Area Agency on Aging | |

#Those members present by audio/videoconferencing.
*Those members neither present nor represented by proxy.

CONTACT PERSON:

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Maricopa Association of Governments Human Services Coordination Transportation Plan



FY 2013 PLAN UPDATE



National winner of the
2008 United We Ride
Leadership Award for
major urbanized areas





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Executive Summary

Since 2007, the Maricopa Association of Governments (MAG) Human Services Coordination Transportation plans have been developed in response to the Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) federal legislation. The legislation requires applicants who receive federal funding to comply with a locally derived plan. The region’s plans are an invaluable resource for regional human services transportation coordination efforts. Each plan is federally required to include the following:

- An inventory of services
- Gaps analysis
- Prioritized strategies to meet the needs of the region.

As the nation and state strives toward recovery from the economic downturn, many municipalities and nonprofits are still facing funding reductions to their transportation programs. Strategies in the FY 2012 Plan focused on enhancing regional collaborative efforts and strengthening coordination efforts already in place. The FY 2013 strategies will continue to incorporate the United We Ride goals of providing more rides for the targeted population(s) for the same or fewer resources; simplifying customer access to transportation; and increasing customer satisfaction. The combined efforts of regional stakeholders will ensure this region can provide human services transportation assistance to older adults, individuals with disabilities, and individuals with low-incomes.

As federally required, a prioritized list of strategies is developed to improve efficiencies in service delivery. It is the goal of every plan to coordinate and collaborate on resources to help the most vulnerable in our region move throughout the community. This goal will be achieved through the following strategies:

Priority	Description of Short-Term Strategies	Lead
1	Design a web page to accommodate the MAG Human Services Provider Inventory with searching capabilities. MAG, the Arizona Department of Transportation (ADOT), and the Regional Public Transportation Authority (RPTA) will collaborate on elements necessary for an interactive inventory. Progress will be reported at TAP meetings.	MAG, ADOT, RPTA
2	Continue to address the issue of insurance as a barrier by coordinating unused vehicles. Research policies involving using drivers from other agencies to transport consumers with varying abilities. In collaboration with ADOT, insurance companies, and behavioral health stakeholders, identify solutions. Progress made will be reported to the MAG Human Services Coordinating Committee and TAP stakeholders.	MAG, ADOT
3	Engage at least 10 new stakeholders in small and outlying communities to participate in TAP meetings. Attend five human services community meetings and develop a TAP flyer dispersing information at community events. This will increase the numbers of agencies that provide additional resources for human services transportation.	MAG
4	Increase communication with and utilization of mobility managers in the region. This will be measured by each of the three agencies adding at least one partner throughout FY 2012. The impact will provide an opportunity for more nonprofit agencies to participate in collaborative efforts.	MAG
Priority	Description of Long-Term Strategies	Lead
1	Continue to facilitate regional dialogue about the feasibility of establishing a one-call center that would coordinate the scheduling and dispatch of paratransit services for older adults and people with disabilities. This will include hosting at least two presentations by best practices at local events.	MAG, ADOT

To become involved in these efforts, please contact DeDe Gaisthea at dgaisthea@azmag.gov or by calling (602) 254-6300. All materials may be accessed at www.azmag.gov.



Introduction

Transportation is vital to get people to the places they need to go such as employment, medical appointments and to the grocery store. Accessing reliable transportation can be difficult if a person has mobility restrictions and/or budget constraints. In recent years the region has faced deep funding reductions for transportation resulting in municipalities cutting back on services or eliminating public transportation routes. Nonprofit agencies have also had to make difficult decisions to reduce services. Those affected by limited transportation options are those vulnerable members of the population such as older adults, persons with disabilities, and persons with low-incomes. This plan will report on the needs within the region and identify assets already in place to provide a solid foundation upon which to move forward in providing transportation to the ones who need it most our community. As the region continues to move forward toward economic recovery, it is essential that those who are most dependent on transportation are not left behind.

Since 2007, the Maricopa Association of Governments (MAG) has developed the Human Services Coordination Transportation Plans in response the national requirement set forth by the Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users. This federal legislation requires applicants who receive federal funding to comply and coordinate with a locally derived human services transportation plan. The coordination plans identify strategies for addressing regional human services transportation issues. Each plan builds on previous plans. Partnerships with key stakeholders such as the Arizona Department of Transportation (ADOT), the City of Phoenix, and the Virginia G. Piper Charitable Trust, have been crucial to support regional coordination efforts. Coordination efforts have also

benefited from stakeholders throughout the region made up of nonprofit agencies, municipalities, Native Communities, senior communities and faith-based communities, and consumers who have offered feedback on the development of the plan and sustain the planning efforts.

As federally required, this plan is developed with the input of many voices such as public, private, nonprofit and community representatives. One effective resource in bringing stakeholders together in the region is the MAG Transportation Ambassador Program (TAP). TAP has brought together more than 360 community stakeholders with the goal of sharing resources, discussing human services transportation issues and finding solutions. More than 100 stakeholders attended the 2011 TAP regional meeting where keynote speaker Mary Leary, Ph.D., Senior Director Easter Seals Project ACTION, National Center on Senior Transportation, presented on national accessible transportation best practices. Dr. Leary later went on to testify before the Senate Subcommittee on Housing, Transportation and Community Development noting MAG TAP as a community best practice that could be replicated in other communities. While the region has made great strides in moving forward, stakeholders are continuing to explore opportunities for improving human services transportation for the disadvantaged population.

This plan will report on the progress made on the strategies from the FY 2012 plan, offer an assessment of gaps within the region, highlight the positive impact of coordination efforts in the community, and provide strategies to best meet needs of the target population. The strategies continue to focus on making the most of the available resources in the region.





Progress on the FY 2012 Plan

Strategies in the FY 2012 Plan focused on the enhancing regional collaborative efforts and researching transportation resources to strengthen coordination efforts already in place. These strategies incorporate the *United We Ride* goals of providing more rides for the targeted population(s) for the same or fewer resources; simplifying customer access to transportation; and increasing customer satisfaction. The FY 2012 plan introduced both short-term and long-term strategies to ensure the sustainability of coordination efforts. Progress made on the strategies is as follows:



Short-Term Strategies

Coordination with Title VI Stakeholders

Outcome measure:

This strategy is to identify and implement additional opportunities to coordinate with Title VI stakeholders. Results from this outcome include minimizing disproportionately high and adverse health and environmental effects, including social and economic effects, on minority populations and low-income populations. The impact will result in opportunities for public input for transportation planning activities in the MAG region. This will ensure full and fair participation by all potentially affected communities in the transportation decision-making process.

Progress:

In 2011, the MAG Regional Council approved the *MAG Environmental Justice and Title VI Plan*. Activities listed in the plan respond directly to the guidance provided by the Federal Transit Administration (FTA) including identifying the locations of Title VI and Environmental Justice groups,

and identifying the transportation needs of people with low incomes and minority populations. MAG is actively engaging in Title VI and Environmental Justice activities by attending community-based stakeholder meetings such as the Sun City Transportation Stakeholders Group. MAG will continue to hold quarterly TAP meetings in the East, West, and Central Valley to provide stakeholders throughout the region an opportunity to participate in human services transportation coordination efforts.

Outreach to Private Sector and Native Communities

Outcome measure:

The purpose of this strategy is to enhance TAP by including additional private sector representatives, Native Communities, and with communities adjacent to this region. The impact will result in better coordination of existing resources and improve services for clients. Stakeholders will benefit in engaging other resources to provide valuable input to address transportation needs in the community.

Progress:

Efforts to engage new partners in TAP resulted in an 11 percent increase in the number of participants, to 365 people, and a four percent increase in the total number of agencies represented, to 164 agencies. Newly engaged stakeholders include two private sector transportation providers, the Arizona Developmental



Native American Senior Center



Disabilities Planning Council and a representative from the Mesa Public School District. Outreach efforts to engage Native Communities resulted in the Gila River Indian Community successfully being awarded a FY 2011 Section 5310 Elderly and Individuals with Disabilities Transportation Program grant. The MAG Human Services Transportation Planner and the MAG Intergovernmental Policy Coordinator will continue to coordinate efforts to outreach to other Native Communities.

information about the survey and encouraged participation in the survey. Maps were developed indicating shelter proximity to public transit lines, Community Action Program offices, and employment centers. The maps were distributed to shelters to assist staff in identifying transportation opportunities. MAG and Valley Metro have met to further discuss collaboration opportunities through the utilization of a vanpool program. Additional results of the shelter transportation survey are provided in the gaps analysis section.



Domestic Violence and Homeless Shelter Clients' Travel Needs

Outcome measure:

This strategy is to identify and map domestic violence and homeless shelter clients' travel needs. This builds on the strategy from the *FY 2011 MAG Human Services Coordination Transportation Plan Update* to research the transportation needs of shelter clients. The impact will be that homeless and domestic violence shelter clients have better access to transportation that supports their employment and work-preparation activities. This strategy incorporates the United We Ride goals of providing more rides for the targeted population(s) for the same or fewer resources.

Insurance as a Barrier

Outcome measure:

The issue of barriers in insurance policies was explored to support collaborations among agencies. The purpose of this strategy is to research opportunities to reduce insurance as a barrier to volunteer opportunities and the use of agency vehicles for collaboration. Successful implementation will be documented by at least 20 percent of agencies attending the TAP meeting reporting that they will use this information to collaborate with other agencies. Progress made will be reported on a quarterly basis to the MAG Human Services and Technical Committees.



**Continuum of Care
Regional Committee
on Homelessness**

Progress:

MAG completed a survey among clients at homeless and domestic violence shelters to identify their transportation needs. The survey included questions regarding the demographics and needs of agencies' clients, the cost agencies spend annually on transportation services, and information on any underutilized vehicles. Presentations to the MAG Continuum of Care Regional Committee on Homelessness, the MAG Regional Domestic Violence Council, and other related stakeholder groups provided

Progress:

Feedback from nonprofit agencies and insurance companies indicated they have found ways to successfully address insurance issues regarding volunteer drivers. Both groups have reported barriers with having paid drivers from other agencies use their vehicles to transport clients. Evaluation results of TAP participants indicate 94 percent found the information informative and would share the information with their respective agencies/communities. This strategy was suggested for continuation.



Agencies Vehicle Inventory

Outcome measure:

This strategy is to inventory human services transportation providers vehicle downtime and times and days when agency vehicles are available. This activity builds on the agency matching strategy from the FY 2011 plan and to enhance opportunities for collaboration. The impact will be better utilization of existing resources and improved services for clients.

Progress:

An analysis was completed of the 15 agencies awarded from the FY 2011 Section 5310 Elderly and Individuals with Disabilities Transportation Program of vehicle usage and operating costs. Results indicated that 76 percent of agency vehicles are in use during peak operating times. Cost analysis indicated of the 24 percent of vehicles not in use, agencies are spending approximately \$190,000 in insurance cost and more than \$2,000,000 in total operating costs. Results of the agency vehicle inventory have been presented to human services transportation stakeholders. Further results of vehicle usage are provided in the gaps analysis section.

Long-Term Strategies

Volunteer Drivers Program

Outcome measure:

This strategy is to research the development of a coordinated volunteer drivers program on a regional basis. The results will include an inventory of volunteer drivers programs, identifying opportunities to partner with faith-based communities, and to centralize information



regarding programs and opportunities online. Providing volunteer drivers program information online enables individuals who want to volunteer or individuals looking for services easy access to available programs and opportunities.

Progress:

MAG and Valley Metro collaborated on an assessment of the volunteer drivers programs in the region. A matrix was developed that identified nine volunteer driver programs, program descriptions, area of service and contact information. Differences were identified between volunteer programs that recruit and oversee the volunteers who provide the services, and reimbursement programs, where participants recruit friends or neighbors to drive them and the volunteer is reimbursed for the miles driven. MAG and Valley Metro will continue to coordinate with the Arizona Bridge to Independent Living on opportunities to collaborate on providing a host web site for the volunteer drivers' program inventory.



Gaps Analysis



To address the federal requirement for coordination plans, the following section provides an assessment of the transportation needs for the targeted population. Populations such as older adults, persons with disabilities, and persons with low-incomes may face additional challenges in securing transportation due to limited physical ability and personal budget constraints. Many use public transportation services, not as an alternative but as their only mode of transportation, to reach critical life-sustaining destinations such as employment and medical appointments. As a result of funding reductions to public transit, consumers are facing longer transit wait times, limited routes to outlying areas in the MAG region, and limited weekend services. Dial-A-Ride services, while available, also have limited coverage. While funding reductions continue, opportunities are being explored to offer solutions to provide transportation to the region's most vulnerable populations. The next section will provide an overview of population demographics, gaps in services and opportunities for possible collaborative efforts.

Demographics

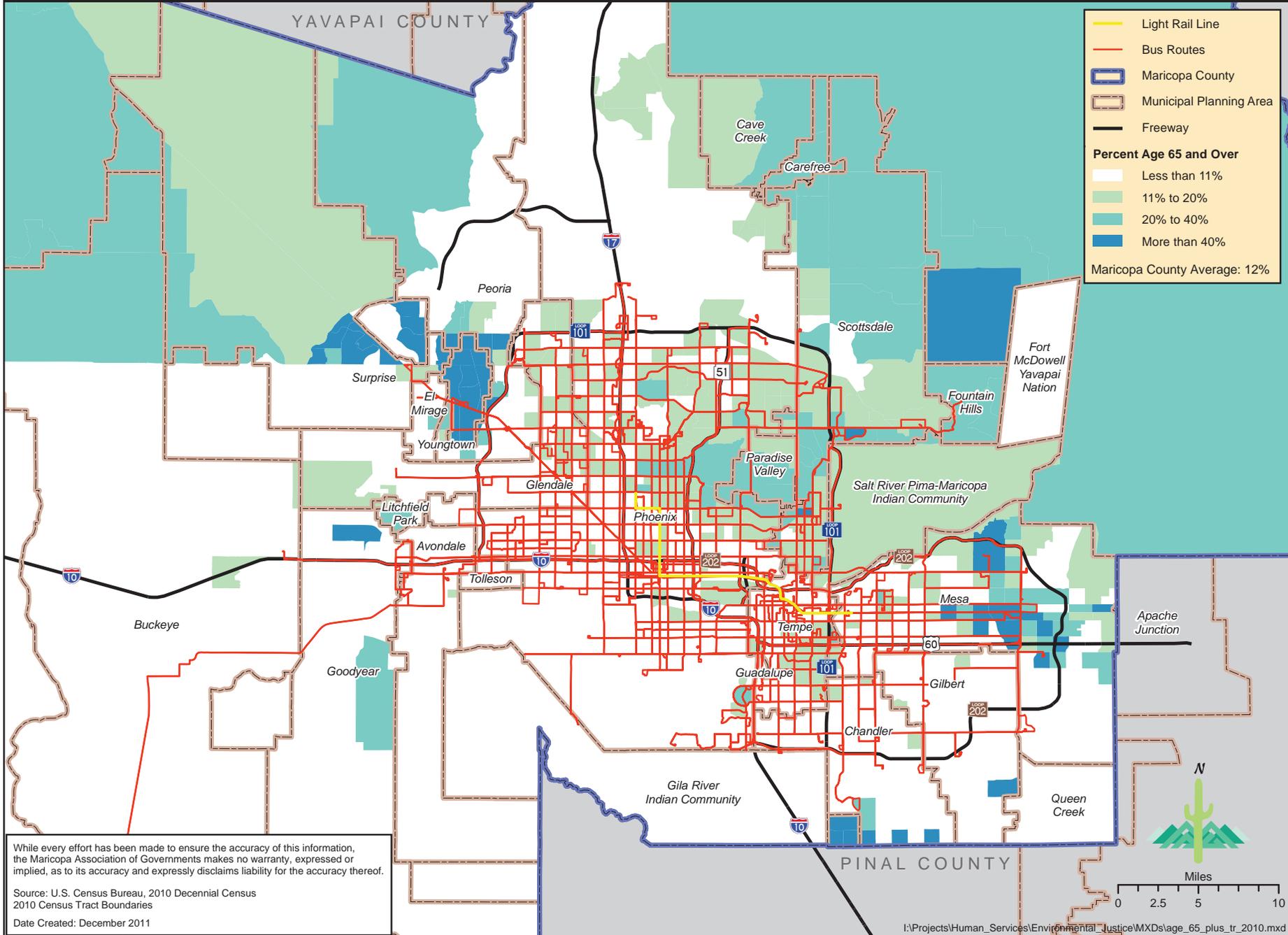
According to the 2010 US Census Bureau, Maricopa County has a population of more than 3.8 million people throughout the region. The population of persons aged 65 and over was reported at more than 460,000 people representing approximately 12 percent of the total population. The following map indicates 20 to 40 percent of the populations in the Northwest and Northeast areas of the region are individuals aged 65 and over with additional smaller pockets of this population in the East and West

of the region. The map on page seven indicates the area of residents for people aged 65 years overlaid with public transit and light rail routes. The map also shows that transit services to the outlying areas are limited.

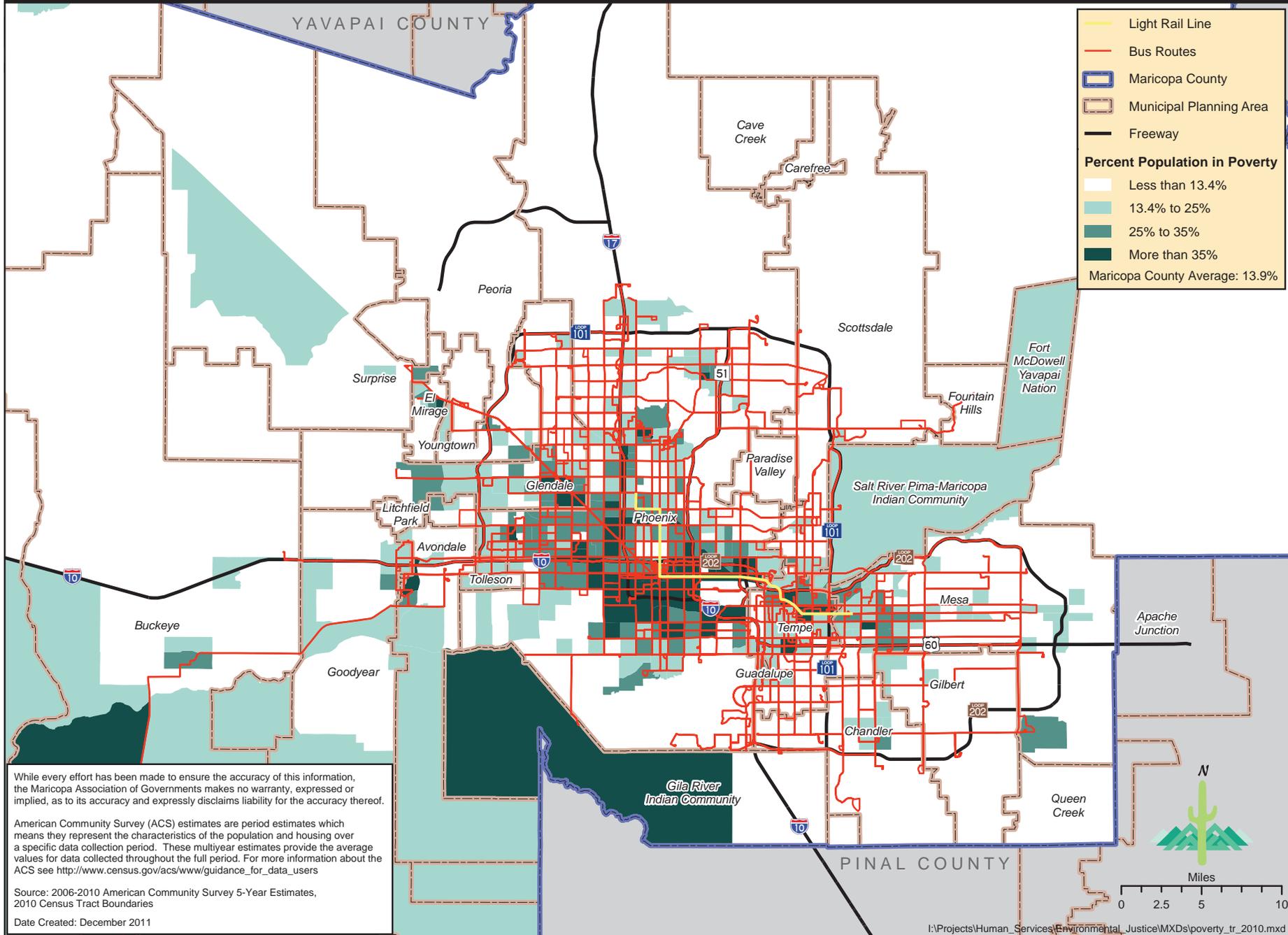
While the 2010 US Census survey did not include demographics for the disabled population, the 2010 American Community Survey indicated more than 370,000 people or approximately nine percent of the total population in Maricopa County reported having a disability. The percentage is expected to increase in the future because as people age, the probability for individuals to experience a disability becomes greater. The 2011 Annual Disability Statistics Compendium reported 27 percent of individuals over the age of 18 with a disability were more likely to live in poverty compared to 15 percent of individuals without a disability.

The map on page eight illustrates the residents of people living below the poverty level. The map indicates more than 13 percent of the population in the Southwest area of the region is living below the poverty level. Areas in West and South-Central Phoenix show more than 25 percent of the population living below the poverty level. This information was overlaid with transit and light rail routes. Limited public transit services are available to those individuals living below the poverty level outside of the metropolitan area.

Population Age 65 and Over (2010 Census)



Population in Poverty (2006-2010 ACS 5-year Estimates)



While every effort has been made to ensure the accuracy of this information, the Maricopa Association of Governments makes no warranty, expressed or implied, as to its accuracy and expressly disclaims liability for the accuracy thereof.

American Community Survey (ACS) estimates are period estimates which means they represent the characteristics of the population and housing over a specific data collection period. These multiyear estimates provide the average values for data collected throughout the full period. For more information about the ACS see http://www.census.gov/acs/www/guidance_for_data_users

Source: 2006-2010 American Community Survey 5-Year Estimates, 2010 Census Tract Boundaries

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Domestic Violence and Homeless Clients

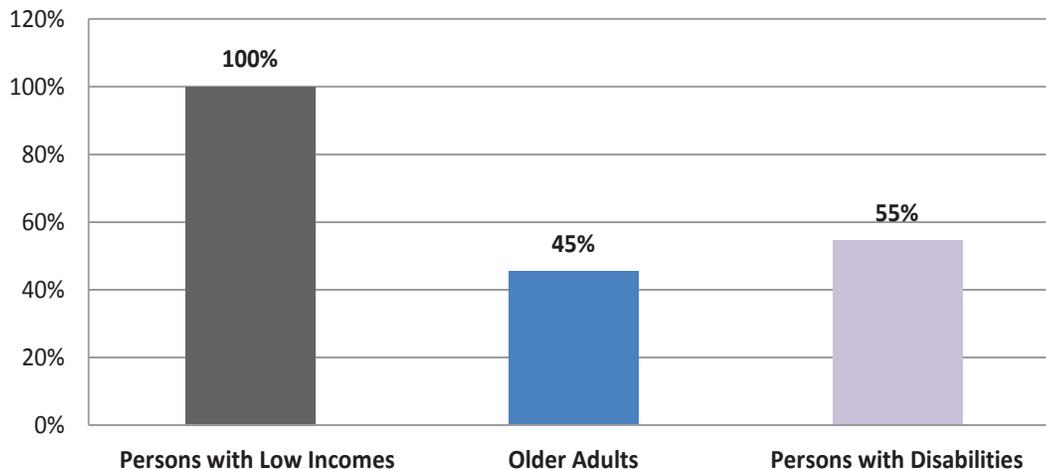
In an effort to expand coordination efforts, a transportation coordination agency survey was conducted with homeless and domestic violence shelters. This survey followed up on an in-depth study conducted in 2010 in partnership with Arizona State University's Community Action Research Experiences (CARE) Program. Results from the transportation needs study confirmed that a lack of transportation options is perceived as a barrier toward clients work in achieving self-sufficiency. This is true of clients seeking services at Community Action Programs (CAP) as well. It was discussed that there may be an opportunity to address transportation needs of clients of shelters and CAP's through improved coordination.

The transportation coordination agency survey, conducted in 2011, aimed to follow up on the work done in

2010 to gather more information and help in determining the level of agency interest in partnering on transportation coordination efforts. The survey included questions regarding the demographics and needs of agencies clients, designation points for transportation requests, and the annual cost agencies are spending on transportation services for their clients. Presentations to the MAG Regional Continuum of Care Committee on Homelessness, the MAG Regional Domestic Violence Council and other related stakeholder groups provided information and encouraged participation in the survey.

An analysis was completed of the responses to the transportation coordination agency survey. Of the 12 agencies that participated in the survey, results indicated 55 percent of the clients were persons with disabilities and 45 percent were older adults. (See chart, left.) It was noted that all clients were considered to have low incomes as demonstrated by their need to seek shelter.

Domestic Violence and Homeless Shelter Clients



Agencies reported receiving 6,349 transportation requests from clients and spent more than \$600,000 annually in transportation costs. The most frequent transportation resources offered by shelters included reduced public transit vouchers. One agency provided transportation with a vehicle received through the Section 5310 program and another agency reported offering an affordable, reliable car ownership program for their clients. Survey results indicated transportation to social service and medical appointments as generating the most requests, along with employment and preparation for employment activities as indicated by the following chart (page 10).

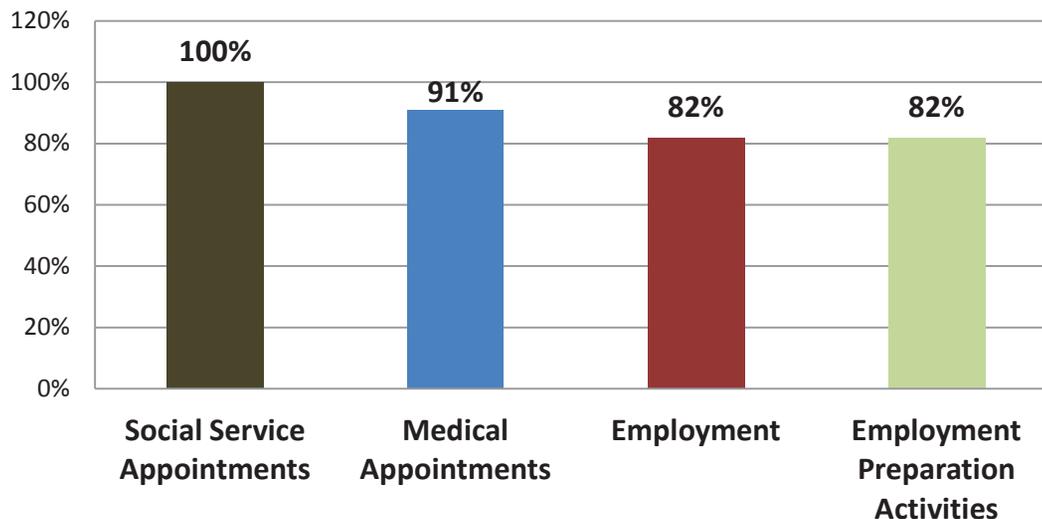


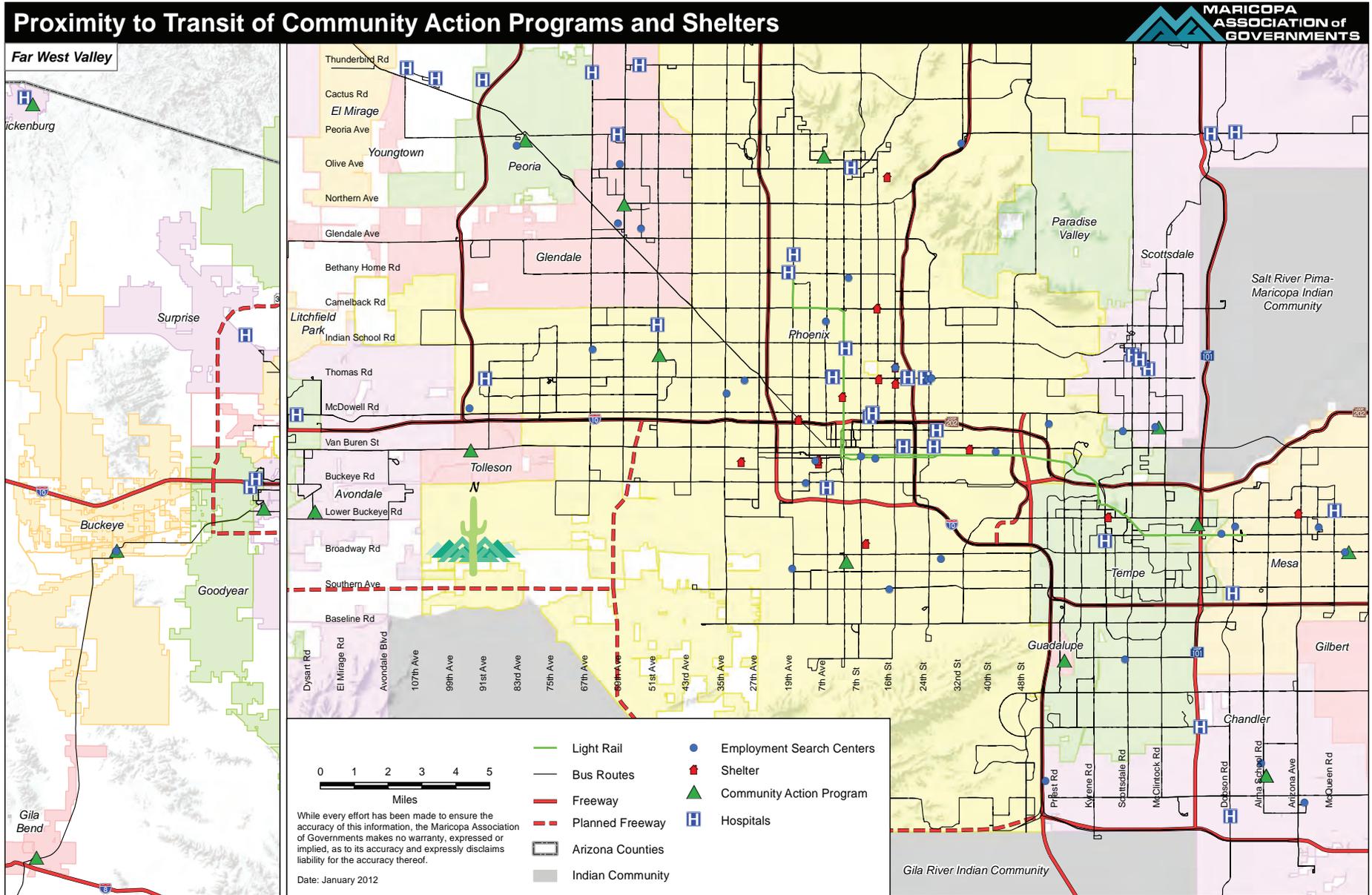
Transportation requested designation points for clients in shelters were mapped. To ensure the confidentiality of the locations of the shelters, for mapping purposes, the locations of confidential domestic violence shelters were estimated by using the center point of the zip codes provided by each agency. Homeless shelters were mapped according to their actual address. The map on page 11 indicates the general location of the shelters surveyed along with the locations of CAP offices, employment search centers, and hospitals. The locations were overlaid with public transit and light rail routes.

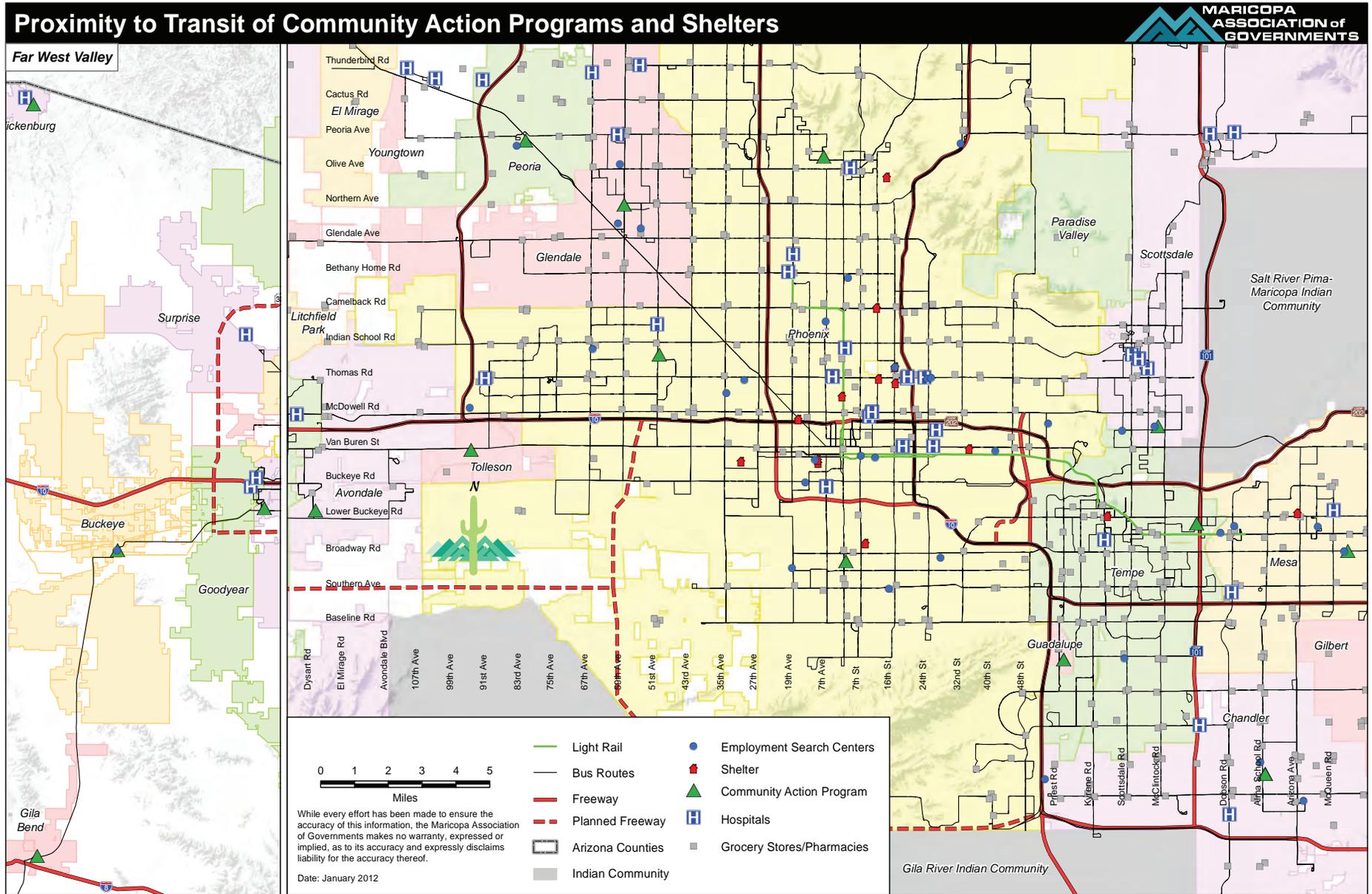
Employment and employment activities were indicated as the third and fourth highest transportation requests by shelter clients. Employment opportunities at entry level

positions provide opportunities for those in shelter to become self-sufficient. Study results indicate that clients at shelters often seek entry level positions with second and third shifts so that they are able to keep social services appointment during the day. While a number of entry level positions may be located on transit lines, many potential job opportunities in outlying areas are difficult to obtain if transportation to those areas are a barriers. Due to limited transit hours of operation, job opportunities for late evening and early morning shifts are limited to transit hours of operation. Identifying employment locations in relation to transit lines for shelter clients which includes people with low-income, persons with disabilities, and older adults, provides an opportunity to take an active role in maintaining and sustaining their quality of life. In addition to employment opportunities, the ability for clients to access grocery stores for day-to-day necessities and to fill needed prescriptions stood out in the findings. The map on page 12 illustrates the locations of shelters, employment centers, transit routes, and includes the locations of grocery stores.

Domestic Violence and Homeless Shelter Transportation Request









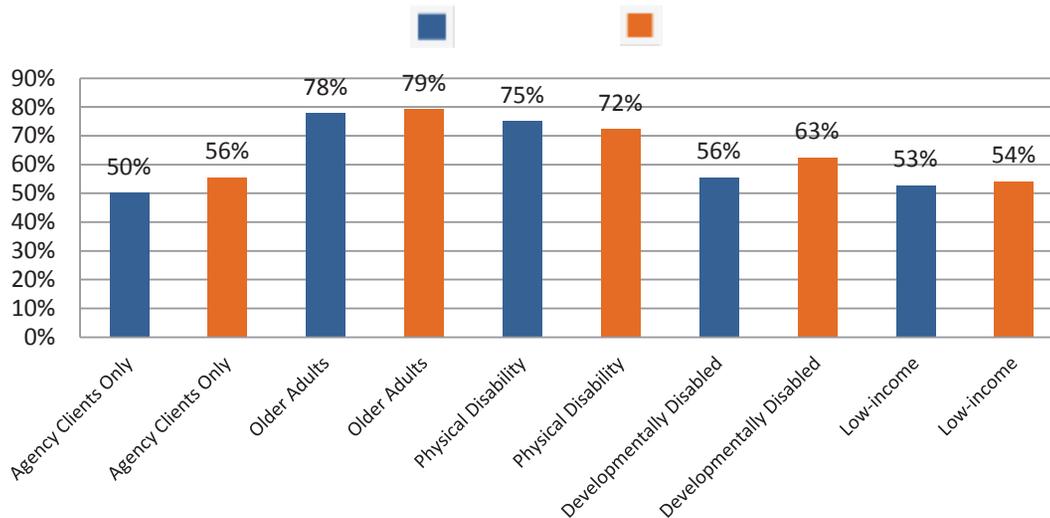
MAG Human Service Transportation Provider Inventory

The FY 2012 MAG Human Services Transportation Provider Inventory Survey received 72 responses from human services transportation providers that included nonprofits and for profit agencies, municipalities and community organizations. This is an increase of seven additional agencies from the previous year providing information on changes in the environment of human services transportation providers. The Provider Inventory Survey was first introduced in FY 2010 as a tool to track trends in gaps for services. The following chart compares FY 2010 and FY 2012 implementation strategies agencies would take to meet demand. While the “Other” category was indicated as the top response for FY 2010 and FY 2012, implementation strategies differ

from each year. In FY 2010 the “Other” category included increasing service fees, eliminating services, and staff reductions. The FY 2012 “Other” category now includes securing additional funding revenue, reducing staff salaries and referring clients to public transit options. Increasing volunteers was ranked the second highest response for both years.

Top Four Implemented Changes to Meet Demand FY 2010 vs. FY 2012	
FY 2010	FY 2012
1 Other; increase services fees, eliminate services and staff reductions	1 Other; secure additional funding, reduce staff salaries and refer to public transit
2 Increase volunteers	2 Increase volunteers
3 New fundraisers	3 Staff reduction
4 Reduce/eliminate service	4 New fundraisers

Eligibility Requirements FY 2010 vs FY 2012



The chart (left) reflects changes in eligibility requirements for agencies providing human services transportation services. Comparison of the FY 2010 and FY 2012 eligibility requirements indicate a six percent increase in the number of agencies that provide transportation resources for their clients only. Older adults still received the most services with a one percent increase. Results also indicate a six percent increase for services in the developmental disabled category and a one percent increase in services for people with low incomes. FY 2010 and FY 2012 comparisons indicated services for persons with disabilities showed a decrease of agencies providing service by three percent.

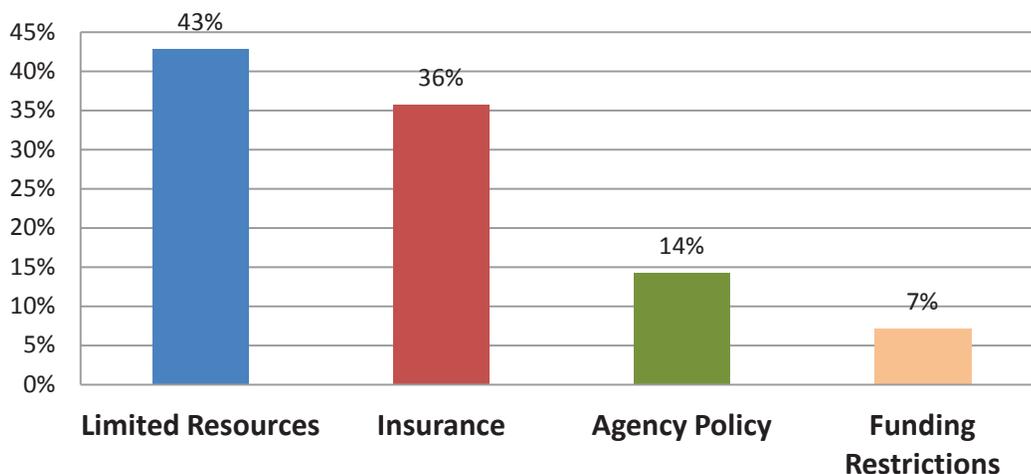


Results from the FY 2011 survey indicated zero agencies reported being unable to fulfill requests for transportation services. This could be a result of agencies implementing changes such as reducing/eliminating services, stricter eligibility requirements, and an increase of agencies offering services only to their clients. Survey response also indicated 41 percent of agencies would consider partnering with another agency to provide transportation services. Agencies also were questioned on what barriers, if any, would prevent them from partnering with another agency. The following chart shows agencies reported barriers to partnering. The top response shows limited resources such as funding and lack of drivers was the most reported barrier that would prevent agencies from partnering with another agency. The second most reported barrier to partnering was insurance policy followed by agency policy and funding restrictions.

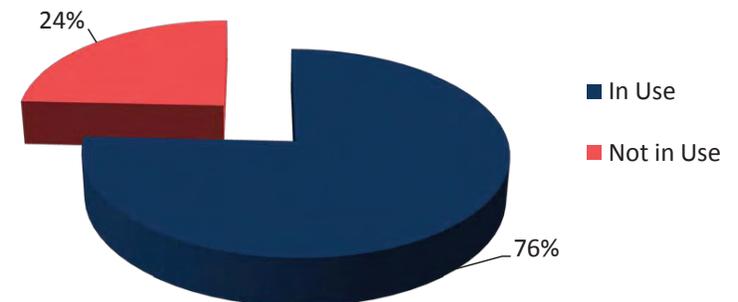
Vehicle Inventory

Agencies across the nation are looking for coordination opportunities to provide services to the most vulnerable in their community. An analysis of the 15 agencies that are recipients of federal funds awarded through the FY 2011 Section 5310 Elderly and Individuals with Disabilities Transportation Program was developed examining vehicle usage and cost. Data analysis indicated on average vehicles were in use six days a week, primarily in the morning to pick up clients for service programs, and late afternoons to return clients to their place of residence, designated as peak hours. On average, an agency vehicle covered 55 service miles per day. Results indicated 334 vehicles were available for service, 253 of the vehicles are required for peak hour service, leaving 81 vehicles available for passenger service. As the following chart indicates, 76 percent of agency vehicles are in use during peak operating hours with 24 percent of agency vehicles available but in use during peak hours.

Barriers to Partnering with Other Agencies



Vehicle Usage-Peak Hours



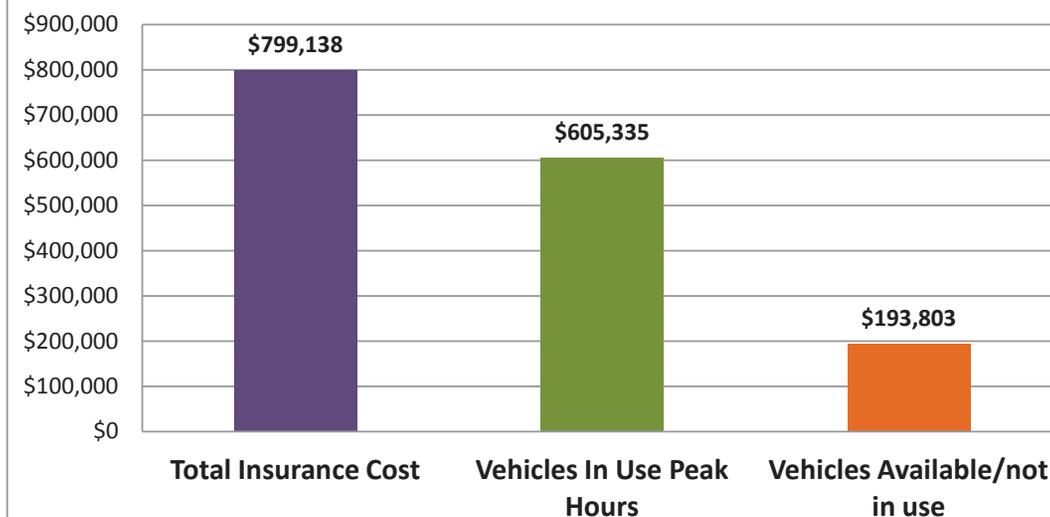


Analysis of annual operating costs for agencies is provided in two categories, insurance cost for agencies vehicles and overall operating cost of maintaining an agency's fleet. Results for insurance costs indicated agencies are spending over \$799,000 annually for all vehicles in their fleet, an average more than \$2,300 per vehicle. Further analysis indicate agencies are spending over \$193,000 annually on insurance for the 24 percent of vehicles that are in their fleet and not in use during peak service hours.

The next chart indicates the total operating cost for all agencies' vehicles including vehicle maintenance costs, driver salaries and other administrative costs. Results indicate more than \$8,000,000 was reported for total operating cost for all agencies vehicles. Cost analysis of the 24 percent of vehicles not required during peak service hours indicate agencies are spending more than



FY 2010 Insurance Costs



\$2,000,000 in operating cost for vehicles that are in fleet and not in use. Of the agencies surveyed, it is estimated one out of every four dollars of total operating costs is spent on vehicles available but not in service during peak hours. Agencies noted some vehicles are needed for back-up in case of emergencies, while other vehicles are rotated out of service due to high mileage. Agencies also reported not having enough drivers. The cost analysis of vehicle usage along with continuing to researching insurance issues on the collaboration of vehicles will assist in exploring opportunities to utilize available vehicles.



Highlight on Useful Coordination Practices



The MAG Transportation Ambassador Program presented the third annual Regional Excellence in Coordination awards on June 13, 2011. The awards recognize champions in the region who have displayed tireless commitment through their work in human services transportation coordination efforts. The award categories included nonprofit and for-profit organizations and individuals. Judges for the awards included Dave Cyra, United We Ride Region IX Ambassador; Ellen Solowey, Virginia G. Piper Charitable Trust; and Page Gonzales and Christina Estes-Werther, Office of the Governor. Those awarded have increased access to transportation for older adults, persons with disabilities, and people with low incomes in their community.

communities. Rather than discontinue the remaining portion of the Route 76, the City of Scottsdale sought a bold and innovative solution. The city made the route part of the Scottsdale Trolley system by vinyl wrapping the existing buses to look like the existing trolleys. The City of Scottsdale not only preserved the route but expanded services, in addition to saving more than \$500,000 per year. Success can also be measured in ridership. Monthly boardings in July 2010 totaled 4,147, for April 2011 the new routing system totaled 23,954 boardings. This is a successful coordination of government services, delivering efficient and effective services to seniors, persons with disability and low income populations of the community.

TERROS was awarded the *Regional Excellence in Coordination for Nonprofit Organization Award*. TERROS has been leading the way in the Mobility Management initiative since it was first offered as an applicable grant item through the Section 5310 Elderly Individuals and Individuals with Disabilities Transportation Program in 2007. TERROS, Inc., a behavioral health and substance abuse agency is partnering with four nonprofit agencies and continues to reach out to other agencies. TERROS researched data and technology sharing, and participates in cross-agency training opportunities. TERROS has also provided insight on how software awarded through the mobility management project is supporting collaborative efforts initiatives to eliminate redundancies and increase efficiency.

Kristie Chung was recognized for the *Regional Excellence in Coordination Overall Champion*. Ms. Chung is the Fleet Information Analyst for TERROS and has managed the mobility management transportation program. Managing one of the first mobility management projects in the MAG region, she has continually reached out to other behavioral health agencies to expand the list of collaborators, and works with a combined fleet of more than 150 vehicles, serving 45,848 individuals with approximately 400,000 trips. Ms. Chung has been an invaluable resource who is always willing to share her knowledge most recently she was one of the five mobility managers nominated by the Arizona Department of Transportation to attend the Community Transportation Association of American Expo in Indianapolis. Ms. Chung's concern for the consumers she serves encouraged her to become certified in the Passenger Service and Safety and Defensive Driving trainer programs.

The City of Scottsdale, Transit Division, was recognized for the *Regional Excellence in Coordination for Public Entity*. During budget reductions, portions of the Miller Road Corridor, Route 76 route had to be eliminated by other





Voices in the Community

The importance of providing transportation to those underserved in the community cannot be overstated. Representatives from a state agency, municipality, regional public transportation authority, nonprofit agency, and general public were asked about the impact of providing transportation to their respective communities. Their responses are as follows:

Larry Clausen is the Executive Director of the Arizona Developmental Disabilities Planning Council (ADDPC). Mr. Clausen noted state-wide, accessing transportation in rural Maricopa County is a continuing problem. The consequences of inadequate transportation are critical for persons with developmental disabilities in rural areas where resources are limited. To address the needs ADDPC is focusing on enhancing existing transportation, and other related resources in communities with populations less than 80,000 people. Mr. Clausen states having transportation means, “Being able to access education, work, health care and even visiting friends are essential in helping persons become and stay included in their communities.”

Arleen Schenck is the Mobility Services Program Supervisor for Valley Metro RPTA. Ms. Schenck notes the new Valley Metro Mobility Center provides one-on-one onsite ADA Eligibility certification for individuals with disabilities region-wide. The certification process identifies transportation options that best meet the needs of each individual so they can access employment and education opportunities, medical services, shopping, and social activities. Ms. Schenck noted offering travel training during the certification process has been beneficial to consumers in that it enables them to reach the destinations of their choice while enhancing independent living.

Julie Howard is the Transit Planner for the City of Mesa. Ms. Howard noted alternative transportation programs are critical resources for residents who are unable to use the public bus system or are more comfortable having a friend or family member provide their trips. Ms. Howard states, “This would leave some residents homebound, unable to get to doctor appointments, go grocery shopping, or be able to engage in community activities.” Exploring lower cost alternatives allows residents more mobility freedom as compared to traditional services that requires advanced reservation and scheduling. Ms. Howard noted that a recent survey of consumers who use paratransit services indicated that using alternative programs are lifesaving and without them many would be left without any viable means of transportation.



Michelle Dionisio is the Director of Benevilla. Ms. Dionisio notes Benevilla is a community based volunteer transportation program providing transportation for individuals diagnosed with developmental disabilities, dementia and other chronic illnesses. Ms. Dionisio noted that the volunteer program “has been a godsend for individuals who live alone or have no family to provide this assistance. In many instances, we are seen





as ‘surrogate family’ for many elderly and disabled residents in our community!”



Jean Moriki is a Commissioner for the Phoenix Mayor’s Commission on Disability Issues and a consumer of transportation services. Ms. Moriki notes that public transportation is crucial for anyone who is physically challenged and does not drive or simply cannot afford to drive. Public transportation provides the independence most individuals seek and helps them remain active within the community without having to depend on others which might not always be reliable.

Ms. Moriki noted, “The mode of public transportation I personally find the most liberating is light rail. No one has to wait until you get tied down. You are free to get on/off the train when you feel like. I hope the light rail will soon be expanded to cover more of the state.” Ms. Moriki also noted that public transportation not only helps an individual obtain independence, it also helps a city, state, country become greener.



Strategies to Address Gaps

Coordination opportunities are essential to successfully provide human services transportation to help the most vulnerable in our communities. Stakeholders throughout the Valley are working to effectively and efficiently overcome human services transportation barriers.

The strategies identified for this year focus on utilizing resources and programs available in the community while exploring opportunities to enhance coordination efforts with additional regional stakeholders. The plan offers short-term and long-term strategies to ensure the sustainability of the region. The new strategies proposed for the FY 2013 Plan include the following: *(see table, right)*

Priority	Description of Short-Term Strategies	Lead
1	Design a web page to accommodate the MAG Human Services Provider Inventory with searching capabilities. MAG, the Arizona Department of Transportation (ADOT), and the Regional Public Transportation Authority (RPTA) will collaborate on elements necessary for an interactive inventory. Progress will be reported at TAP meetings.	MAG, ADOT, RPTA
2	Continue to address the issue of insurance as a barrier by coordinating unused vehicles. Research policies involving using drivers from other agencies to transport consumers with varying abilities. In collaboration with ADOT, insurance companies, and behavioral health stakeholders, identify solutions. Progress made will be reported to the MAG Human Services Coordinating Committee and TAP stakeholders.	MAG, ADOT
3	Engage at least 10 new stakeholders in small and outlying communities to participate in TAP meetings. Attend five human services community meetings and develop a TAP flyer dispersing information at community events. This will increase the numbers of agencies that provide additional resources for human services transportation.	MAG
4	Increase communication with and utilization of mobility managers in the region. This will be measured by each of the three agencies adding at least one partner throughout FY 2012. The impact will provide an opportunity for more nonprofit agencies to participate in collaborative efforts.	MAG
Priority	Description of Long-Term Strategies	Lead
1	Continue to facilitate regional dialogue about the feasibility of establishing a one-call center that would coordinate the scheduling and dispatch of paratransit services for older adults and people with disabilities. This will include hosting at least two presentations by best practices at local events.	MAG, ADOT

To become involved in these efforts, please contact DeDe Gaisthea at dgaisthea@azmag.gov or by calling (602) 254-6300. All materials may be accessed at www.azmag.gov.



Conclusion

Despite the challenges facing the region, coordinated efforts are underway to offer solutions to meet the transportation needs of older adults, persons with disabilities and persons with low-income. Continued support from community stakeholders is the driving force in moving this region forward out of these difficult economic times. Their dedication provides a voice to the plan and is the foundation towards building solutions of providing much needed transportation services to the underserved.

To become involved in these efforts, please contact DeDe Gaisthea at dgaisthea@azmag.gov or by calling (602) 254-6300. All materials may be accessed at www.azmag.gov.

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Participant List

See the following page for the Human Services Coordination Transportation Plan Participant List.

Resource Inventory

As federally required, the table beginning on page 22 is a list of public, private and nonprofit agencies that provide human services transportation.

Please contact DeDe Gaisthea, MAG Human Services Transportation Planner, at dgaisthea@azmag.gov with any questions or changes.



Participant List

Maricopa Association of Governments Human Services Coordination Transportation Plan – FY 2013 Plan Update

Human Services Coordination Transportation Plan Participant List

About Care
Alliance of Arizona Nonprofits
Area Agency on Aging, Region One
Arizona Bridge to Independent Living
Arizona Center for Disabilities Law
Arizona Community Action Alliance
Arizona Council of the Blind, Inc.
Arizona Department of Economic Security
Arizona Developmental Disabilities Planning Council
Arizona Department of Transportation
Arizona Recreation Center for the Handicapped (ARCH)
Arizona Transit Association
Beatitudes Campus
Benevilla / The New Face of Interfaith Community Care
Biltmore Properties/Good Shepherd East
Biltmore Properties/Hacienda De Los Arcos
Blessings! For Seniors
Care 1st Health Plan Arizona
Catholic Charities
Chandler Gilbert Arc
Chicanos Por La Casa, Inc.
City of Avondale
City of Chandler
City of Glendale
City of Goodyear
City of El Mirage
City of Mesa
City of Peoria
City of Phoenix
City of Scottsdale
City of Surprise
City of Tolleson
Clean Air Cab
Creative Communications
D Team Education Fund
Davita
Desert Dialysis
Dubisik, Shannon
Duet
Foothills Caring Corps
Foundation for Senior Living
Fresh Start Community Service
Friendship Village of Tempe
Gila River Indian Community
Golden Gate Community
Hacienda Healthcare
Horizon Human Services
Indian Health Service
J & T Transportation
Lifewell, Inc.
Lutheran Social Service of the Southwest
Magellan Behavioral Health
Marc Center of Mesa
Maricopa County
Maricopa Transportation System Inc.
Mesa Public Schools
Mosaic, Inc.
MTBA - Medical Transportation
MV Transportation, Inc.
National Federation of the Blind of Arizona
National Kidney Foundation of Arizona
Native American Connections
Native Health
Navigator Mobility Consulting
Neighbors Who Care
Netcor Transports
Nobody's Perfect, Inc.
Northern Arizona University, Senior Companion Program
One Step Beyond
Phoenix Mayor's Commission on Disability Issues
Phoenix Revitalization Corp.
Phoenix VA Health Care System
Phoenix VA Medical Center
PPEP Encompass, Inc
Rochelle, Marvin
Scottsdale Dialysis Center
Scottsdale Training and Rehabilitation Services (STARS)
Senior Elite
Southwest Behavioral Network
STAR-Stand Together and Recover
Statewide Independent Living Council
Sun City West Foundation
Sunnyslope Village Alliance
Tempe Community Action Agency
Tempe Union High School District
TERROS, Inc.
The Brake Shop
The Centers for Habilitation (TCH)
The Salvation Army
Total Transit
Town of Buckeye
Town of Guadalupe
Triple R Behavioral Health
UMOM, Inc.
United Cerebral Palsy of Central Arizona
Valley Center for the Deaf
Valley of the Sun United Way
ValleyLife
Valley Metro Regional Public Transportation Authority
Veolia Transportation Services Inc
Virginia G. Piper Charitable Trust
Wheel Help, Palo Cristi Presbyterian Church



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Agency and Address	Contact Information	Hours of Operation	Service	Agency Only Clients	Older Adults	Physical Disability	Developmentally Disabled	Low Income	Agency Description and Fees
PHOENIX SERVICE AREA									
AIRES 2140 W. Greenway Road Ste, 140 Phoenix, AZ 85023	Ph: (602) 995-3591 aires@aires.org www.aires.org	Contact agency.	Agency operated vehicles only.	•			•		Non-profit. Contact agency.
American Cancer Society 4550 E. Bell Road Ste, 126 Phoenix, AZ 85032	Marianne Blanchard Ph: (602) 778-7681 www.cancer.org	8:30 a.m. - 5:00 p.m. Mon through Fri	Transportation for patient education, summer camp for children with cancer and their siblings. Must be ambulatory and getting treatment for cancer.		•	•		•	Non-profit. No fee.
Arizona Bridge to Independent Living 5025 E. Washington Street Suite 200, Phoenix, AZ 85034	Ann Pasco Ph: (602) 256-2245 annp@abil.org www.abil.org	8:00 a.m. - 5:00 p.m. Mon through Fri	Agency operated vehicles only.			•	•	•	Non-profit. Contact agency.
Arizona Center for Disability Law 5025 E. Washington Street #202, Phoenix, AZ 85034	Kathy Roberts or Donna Powers, Ph: (602) 274-6287 kroberts@azdisabilitylaw.org dpowers@azdisabilitylaw.org www.azdisabilitylaw.org	8:00 a.m. - 4:30 p.m. Mon through Fri	Advocacy, technical assistance regarding disability law and disability awareness training.			•	•		Non-profit. Contact agency.
Arizona Foundation for the Handicapped 3146 E. Windsor Avenue Phoenix, AZ 85008	Ph: (602) 956-0400 www.azafh.com	Contact agency.	Agency operated vehicles only.			•	•		Non-profit. Contact agency.
Arizona Housing Inc. 1735 NW. Grand Avenue Phoenix, AZ 85007	John Wall (602) 258-3876 ext 4002 jwall@cass-az.org	24 hours a day, 7 days a week.	Provides transit passes to AHI resident only.	•					Non-profit. Contact agency.
Arizona Recreation Center for the Handicapped (ARCH) 1550 W. Colter Street Phoenix, AZ 85015	Vera Martinez Ph: (602) 230-2226 Vera_Martinez@archaz.org www.archaz.org	7:00 a.m. - 10:00 p.m. Mon through Fri	Agency operated vehicles only.	•		•			Non-profit. Minimal charge for drop in and special interest programs. Up to \$5.00 per trip for non-agency users (round-trip).



Resource Inventory

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PHOENIX SERVICE AREA									
Beatitudes Campus 1610 W. Glendale Avenue Phoenix, AZ 85021	Christie Munson, Comm./Grant Manager Ph: (602) 995-6139 cmunson@beatitudescampus.org www.beatitudescampus.org	7:30 a.m. - 4:00 p.m. Mon through Fri	Agency operated vehicles only.	•	•	•	•	•	Non-profit, faith-based organization. Varies, depending on distance, first two miles free.
Carl T. Hayden Veterans Affairs Medical Center 650 E. Indian School Road Phoenix, AZ 85012	Ph: (602) 277-5551 (800) 554-7174	Call for schedule.	Agency vehicles and service provided by contract providers.	•					Non-profit. Contact agency.
Fresh Start Community Resources 7206 N. 55th Avenue, #101 Glendale, AZ 85301	Bruce Relf, Ph: (623) 931-2801 connect@fresh-start.org www.fresh-start.org	9:00 a.m. - 4:00 p.m. Mon through Fri	Transportation to food banks, job interviews and clothing stores.	•					Non-profit, no fee.
Gompers Habilitation Center, Inc 6601 N. 27th Avenue Phoenix, AZ 85017	Elaine Starks Ph: (602) 336-0061 estarks@gomperscenter.org	Contact agency.	Agency operated vehicles only. Agency clients only.						Non-profit. Contact agency.
MV Transportation Project Senior Cab 1001 S. 4th Street Phoenix, AZ 85004	Ph: (602) 801-1163	9:00 a.m. - 5:00 p.m. Mon through Fri	Senior cab voucher program.		•				Books of 20- \$1.00 Taxi Coupons cost \$6.00 and two books are allowed per month.
NATIVE HEALTH Native American Community Health Care Center Inc. NHW Community Health Center 2423 W. Dunlap, Suite 140 Phoenix AZ 85021	Kim Yarbrough, Program Manager Ph: (602) 279-5351 www.nativehealthphoenix.org	8:00 a.m. - 5:00 p.m. Mon through Fri	Free medical transportation to and from NHW for NHW patients. Patients may be transported to medical appointments referred by the NHW physician.	•	•	•	•	•	Non-profit. No fee.
Perry Rehabilitation Center 3146 E. Windsor Avenue Phoenix, AZ 85008	Ph: (602) 956-0400 perrycenter@qwest.net www.azafh.com	Contact agency.	Agency operated vehicles only.			•	•		Non-profit. Contact agency.



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PHOENIX SERVICE AREA									
Phoenix (City of) Human Services Department Sunnyslope Family Services Center 914 W. Hatcher Road Phoenix, AZ 85021-2453	Ph: (602) 495-5229	Contact agency.	Bus tickets for local transit system, for medical or work for low income individuals.		•			•	Public agency. Contact agency for more information.
Phoenix (City of) Human Services Department (HSD) Travis L Williams Family Services Center 4732 S. Central Avenue Phoenix, AZ 85040-2150	Ph: (602) 534-4732 jennifer.turk@phoenix.gov	Contact agency.	Limited bus tickets for local transit system, for medical or work for low income individuals.		•	•		•	Public agency. Contact agency for more information.
Phoenix Dial-a-Ride 302 N. 1st Avenue, Suite 900 Phoenix, AZ 85003	Ph: (602) 253-4000 1 (800) 775-7295 www.cityofphoenix.gov/ PUBTRANS/dialride.html	5:00 a.m. - 10:00 p.m. 7 days a week.	Agency operated vehicles operated by contractors. Seniors and ADA certified individuals.		•	•	•		Paratransit service. Contact agency.
Phoenix Indian Medical Center 4212 N. 16th Street Phoenix, AZ 85016	Anne Silversmith Ph: (602) 263-1500 anne.silversmith@ihs.gov	8:00 a.m. - 4:30 p.m. business office / Hospital hours 24/7, Mon through Fri.	Agency operated vehicles supplemented by contract services. Agency clients only - AHCCCS IHS eligibility required.		•	•	•	•	Non-profit Hospital - Federal. No fee.
Phoenix Revitalization Corp. 1310 W. Hadley Street Building B Phoenix, AZ 85007	Wendoly Abrego Ph: (602) 253-6895 wendoly@phxrevitalization.org www.phxrevitalization.org	7 a.m. - 6:00 p.m. Mon through Thurs	Community revitalization including, community gardens, leadership academies, resource center. No agency operated vehicles.		•	•	•	•	Non-profit. Contact agency.
Phoenix Van Services PO Box 7756 Chandler, AZ 85246-7756	Myriam Ph: (480) 857-8260 1 (866) PHX-VANS reservations@phxvans.com www.phxvans.com	5:00 a.m. - 12:00 a.m. 7 days per week.	Private for-hire carrier.		•	•			Non-profit. Flat rates, call for rates.
South Mountain Community Center 212 E. Alta Vista Road Phoenix, AZ 85040-4219	Ph: (602) 262-4093 culshoef@phoenix.gov	Contact agency for more information.	Members discount transportation tickets for shopping and other errands. Seniors age 60 and over and persons with Title XX or physician certified disabilities.	•	•	•			Non-profit. Contact agency.



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PHOENIX SERVICE AREA									
Sunnyslope Village Alliance 755 E. Hatcher Road Phoenix, AZ 85020	Shelley MacDonald Ph: (602) 674-5063	8:00 a.m.- 2:00 p.m. Mon through Fri	Provide community resource information. No agency operated vehicles or contract services available.		•	•	•	•	Non-profit. Contact agency.
The Salvation Army Project HOPE 2702 E. Washington Street Phoenix, AZ 85034 MAILING: PO Box 52177 Phoenix, AZ 85072	John Landrum Ph: (602) 267-4196 John.Landrum@ usw.Salvationarmy.org	8:00 a.m. - 3:30 p.m. Mon through Fri	Agency operated vehicles only.					•	Non-profit. Contact agency.
U.S. Vets - Phoenix Site 804 E. Jones Avenue Phoenix, AZ 85040	Teresa Livingston Ph: (602) 305-8585 tlivingston@usvetsinc.org www.usvetsinc.org	24 hours a day, 7 days a week.	Reconnect Vets with VA hospital-medical, VA Regional-benefits; Workforce residential program.					•	Non-profit. No fee.
UMOM New Day Centers 3320 E. Van Buren Street Phoenix, AZ 85008	LaShawn Thompson Ph: (602) 527-5895 lthompson@umom.org www.umom.org	24 hours a day, 7 days a week.	Agency operated vehicles and bus passes through case management.	•	•	•		•	Non-profit, faith-based organization. No fee.
UMOM New Day Centers, Watkins Overflow Shelter 1120 W. Watkins Street Phoenix, AZ 85007	LaShawn Thompson Ph: (602) 527-5895 lthompson@umom.org www.umom.org	24 hours a day, 7 days a week.	Transport of Overflow Shelter clients to/from shelter and pickup/drop-off points. Bus passes for work, appointments for family homeless and domestic violence shelter clients.	•					Non-profit, faith-based organization. No fee.
United Cerebral Palsy (UCP) of Central Arizona, Inc. 1802 W. Parkside Lane Phoenix, AZ 85027-1322	Marilyn Zepeda Ph: (602) 943-5492 mzepeda@ucpofaz.org www.ucpofcentralaz.org	8:00 a.m. - 6:00 p.m. Mon through Fri	Transportation to and from UCP services for physically and/or developmentally disabled adults and children.	•		•	•		Non-profit. No fee.
Valley Life 1142 W. Hatcher Road Phoenix, AZ 85021	Mary E. Brannoch Ph: (602) 331-2415 mbrannoch@vsshc.org www.valleyoftheschool.org	24 hours a day, 7 days a week.	Agency vehicles. Physically and developmentally disabled, visually impaired, older adults.		•	•	•		Non-profit. No fee.



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EAST VALLEY SERVICE AREA									
About Care, Inc. 600 W. Ray Road, Suite B5 Chandler, AZ 85225-7264	Ann Marie McArthur Ph: (480) 802-2331 information@aboutcare.org www.aboutcare.org	9:00 a.m. - 3:00 p.m. Mon through Fri, 7 days a week, anytime a volunteer can fill the service.	Client transportation to and from medical or social service appointments and pharmacy if needed.		•	•	•	•	Non-profit. No fee.
Chandler/Gilbert ARC 3250 N. San Marcos Place Chandler, AZ 85225	William Parker Ph: (480) 892-9422 wparker@cgarc.org www.cgarc.org	6:00 a.m. - 10:00 p.m. Mon through Sun	Housing, Life Skill Training and Employment. Agency operated vehicles only.	•			•		Non-profit. No fee.
Disability Development Resources LLC 1356 E. McKellips Road Suite 104 Mesa, AZ 85203	Deborah Lamoree, Owner/ Director Ph: (480) 844-5265 dlamoree@ddresources.com www.ddresources.com	9:00 a.m. - 5:00 p.m. - Mon through Fri by phone appointment only. Please call to schedule.	Home and Community Based Services and independent Living.		•	•	•		Private, for-profit. Contact agency.
East Valley Adult Resources Inc./Apache Junction Active Adult Center 45 W. University Drive, Suite B Mesa, AZ 85201	Dan Taylor Ph: (480) 964-9014 dantaylor@evadultresources.org www.evadultresources.org	8:00 a.m. - 4:00 p.m. Mon through Fri	Transports ALL agency clients to shopping or medical trips within East Valley (Mesa, Apache Junction, Chandler, Gilbert and Tempe)		•	•			Non-profit. \$1.00 donation suggested to East Valley Adult Resources Inc.
East Valley Adult Resources Inc./Red Mountain Active Adult Center 7550 E. Adobe Street Mesa, AZ 85207	Peg Reed Ph: (480) 218-2221 preed@evadultresources.org www.evadultresources.org	8:00 am. - 3:00 p.m. Mon through Fri	Van transportation provided to and from the senior centers for persons who are age 60 and over.		•				Non-profit. Donation requested.
East Valley Family Care Center 2204 S. Dobson Road Ste 101 Mesa, AZ 85202-6457	Ph: (480) 491-6235 admin@evseniorservices.org	Contact agency.	Limited medical transportation		•				Non-profit. Contact agency.



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EAST VALLEY SERVICE AREA									
East Valley Ride Choice 3320 N. Greenfield Road Mesa, AZ 85215	Ph: (480) 962-RIDE (7433) www.ValleyMetro.org	Contact agency.	Programs vary, contact agency for more information.		•	•	•		Public/Private. Fees varies on services used.
East Valley Senior Services Inc./Mesa Active Adult Center 247 N. MacDonald Street Mesa, AZ 85201	Ph: (480) 962-5612 dejongmsc@evseniorservices.org www.evadultresources.org	Contact agency.	Purchase of subsidized Dial-a-Ride tickets.	•	•				Non-profit. Contact agency.
East Valley Senior Services, Inc./Apache Junction Active Adult Center 1035 N. Idaho Road Apache Junction, AZ 85219	Ph: (480) 474-5260 www.evseniorservices.org tcrawford@evseniorservices.org	8:00 a.m. - 4:30 p.m. Mon through Fri	Van transportation provided to and from the senior centers for persons who are age 60 and over.	•	•				Non-profit. Donations requested.
Foothills Caring Corps PO Box 5892 Carefree, AZ 85377	Jayne Hubbard, Maggie Palmer Ph: (480) 488-1105 Services@FoothillsCaring-Corps.com www.FoothillsCaringCorps.com	8:30 a.m. - 4:30 p.m. Mon through Fri	Serving homebound elderly.		•	•	•	•	Non-profit. Donations Accepted.
Fountain Hills Taxi & Shuttle 7222 E. Northridge Street Mesa, AZ 85207	Ph: (480) 837-7500	Contact agency.	Private for-hire carrier.						Private. Contact agency.
Friendship Village 2645 E. Southern Avenue Tempe, AZ 85282	Brian Scott Ph: (480) 831-3155 scottbrian@friendshipvillageaz.com www.friendshipvillageaz.com	7 days per week, depending on service.	For residents: bus, van or limo. Ride-share van for commuting employees.	•	•	•			Non-profit / retirement community. From \$1.50-\$3.50 depending on service and vehicle.
Good Samaritan Society - Mesa Good Shepherd 5848 E. University Drive Mesa, AZ 85205	Jason L. Wright Ph: (480) 981-0098 jwright@good-sam.com www.good-sam.com	8:00 a.m. - 4:00 p.m. every day except Sat	Senior housing, assisted living, skilled nursing/rehab.	•	•	•			Faith-based. Fees included in client's monthly rent.



Resource Inventory

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EAST VALLEY SERVICE AREA									
Good Shepherd Villa 5848 E. University Drive Mesa, AZ 85205-7443	Ph: (480) 981-0098	Contact agency.	Agency operated vehicles only. Agency clients only.	•	•				Non-profit. Contact agency.
Guadalupe Senior Services 9401 S. Avenida Del Yaqui Guadalupe, AZ 85283	Theresa Rodriguez, Director Ph: (480) 505-5393 trodriguez@guadalupeaz.org www.guadalupeaz.org	7:00 a.m. - 4:00 p.m. Mon through Thurs	Agency operated vehicles only.		•	•			Local government - public agency. Contribution re- quested or dona- tion. Funded in part by the Area Agency on Aging.
Horizon Human Services 210 E. Cottonwood Lane Casa Grande, AZ 85222	Marsha Ashcroft Ph: 520-836-1688 mashcroft@ horizonhumanservices.org www.horizonhumanservices.org	Group Homes: 24 hrs per day, 7 days per week, Office: 8 a.m. - 5 p.m. Mon through Fri	Agency operated vehicles only.	•					Non-profit. No fee.
MARC Center of Mesa 924 N. Country Club Drive Mesa, AZ 85201	Mark Tompert Ph: (480) 797-8466 mark.tompert@marccenter.com www.marccenter.com	Seven days per week.	Agency operated vehicles only. Agency clients only	•			•		Non-profit. Contact agency.
Mesa (of Mesa) PO Box 1466 (300 E 6th St.) Mesa, AZ 85211	Julie Howard Ph: (480) 644-4131 Julie.Howard@mesaaz.gov	Varies / Trans- portation: 7:00 a.m. - 6:00 p.m.	Contact agency for more information.		•	•	•	•	Public agency. Varies contact agency.
Neighbors Who Care 10450 E. Riggs Road Suite 113 Sun Lakes, AZ 85248-7760	Chris Stage, Executive Director Ph: (480) 895-7133 nwcsunlakes@aol.com www.neighborswhocare.com	9:00 a.m. - 4:00 p.m. Mon through Fri	Volunteers provide medical transportation, shopping, respite, friendly visiting, reassurance calls, business assistance, dinner delivery.	•	•				Non-profit. No fee.
Nobody's Perfect Inc. 18911 E. San Tan Boulevard Queen Creek, AZ 85142	Philip M. Pajak Ph: (480) 840-9351 philippajak@ nobodysperfectinc.org www.nobodysperfectinc.org	6:30 a.m. - 4:30 p.m. Mon through Fri	Providing transportation to clients in day programs and work programs.	•			•		Non-profit. No fee.



Resource Inventory

Maricopa Association of Governments
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EAST VALLEY SERVICE AREA									
Paradise Valley Senior Center 17402 N. 40th Street Phoenix, AZ 85032-2200	Ph: (602) 495-3785 paradise.valley.cc.hsd@phoenix.gov www.phoenix.gov/SRCNTRS/cnrpara.html	8:00 a.m. - 5:00 p.m. Mon through Fri	Contract service providers. ADA certified individuals only.		•	•			Non-profit. Contact agency.
Scottsdale (City of) - Trolley 7447 E. Indian School Road Suite 205 Scottsdale, AZ 85251	John Kelley Ph: (480) 312-7626 Jkelley@scottsdaleAZ.gov www.ScottsdaleAZ.gov	Downtown Trolley 11:00 a.m. - 6:00 p.m. except Thurs Artwalk 11:00 a.m. – 9:00 p.m. Neighborhood Trolley 7:00 a.m. - 9:00 p.m. Miller Road Trolley (formerly Route 76) 5:15 a.m.-11:15 p.m. Mon - Fri 5:45 a.m.- 7:20 p.m. Sun and holidays.	Downtown Trolley, bus, taxi vouchers and transit passes.		•	•	•	•	Public agency. No fee.
Scottsdale (City of) Transportation Department Cab Connection Program 7447 E. Indian School Road Suite 205 Scottsdale, AZ 85251-3915	Ed Jones, Ph: (480) 312-7519 ejonesIII@scottsdaleaz.gov www.scottsdaleaz.gov/traffic/alltransmethod/specialservices.asp	8:00 a.m. - 3:00 p.m. Mon through Fri	Subsidized taxi voucher program for residents who are disabled or are age 65 and over. May request up to 16 subsidized taxi vouchers per month.	•	•	•			Public agency. City pays 80% of cab fare up to a \$10.00 maximum.
Scottsdale Training and Rehabilitation Services (STARS) 7507 E. Osborn Road Scottsdale, AZ 85251	Sue Smith Ph: (480) 994-5704 ssmith@starsaz.org www.starsaz.org www.scottsdaleaz.gov/traffic/alltransmethod/specialservices.asp	8:00 a.m. - 4:30 p.m. Mon through Fri	Agency operated vehicles only. Agency clients only.	•			•		Non-profit. Contact agency.
Tempe (City of) - Pyle Adult Recreation Center 655 E. Southern Avenue Tempe, AZ 85282	Lyn Cahill-Ramirez, Senior Rec. Coord. Ph: (480) 350-5211	8:00 a.m. - 5:00 p.m. Mon through Fri	Contact agency for more information.	•		•			Public agency recreation center. Contact agency.



Resource Inventory

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EAST VALLEY SERVICE AREA									
The Arc of Tempe 501 E. Broadway Road Tempe, AZ 85282	Mike Mayhew, Executive Director Ph: (480) 966-8536 community@tempearc.org www.tempearc.org	4:00 p.m. - 8:00 p.m. Mon through Fri. 9:00 a.m. - 4:00 p.m. Sat	Life Skills & Recreation program for adults with developmental disabilities. Transportation to community activities.	•			•		Non-profit. There are no fees for this transportation, however, participants pay a monthly fee for the program.
The Centers for Habilitation 215 W. Lodge Drive Tempe, AZ 85283	Ph: (480) 838-8111 www.tch-az.com		Agency operated vehicles only. Agency clients only.	•					Non-profit. Contact agency.
The Salvation Army- Apache Junction 605 E. Broadway Avenue Apache Junction, AZ 85219-5214	Richard Ph: (480) 982-4110 lindaraymond@ uswsalvationarmy.org www.salvationarmy.org	7:00 a.m. - 4:00 p.m. Tues through Thurs	Transportation for seniors and individuals with disabilities.		•	•		•	Non-profit. Contact agency.
Valley Metro East Valley RideChoice 3320 N. Greenfield Road Mesa, AZ 85215	Arleen Schenck Ph: (480) 962-RIDE (7433) aschenck@valleymetro.org www.valleymetro.org	Contact agency.	East Valley only, programs vary, contact agency for more information.		•	•	•		Public/Private. Fees vary based on services used.
Valley Metro East Valley Dial-A-Ride 101 N. 1st Avenue, Ste 1100 Phoenix, AZ 85003	Ph: (480) 633-0101 Reservation: Valley Metro Customer Service www.valleymetro.org	3:00 a.m. - 2:00 a.m. Mon through Sun, Scottsdale/ Tempe, 4:00 a.m. - 12:00 a.m. Mon through Sun, Chandler/ Gilbert/Mesa.	Agency operated vehicles and contracted services. East Valley Dial-a-Ride serves Chandler, Gilbert, Mesa, Tempe, Scottsdale and Maricopa County Islands.		•	•	•	•	Public transit agency.
Y OPAS Outreach Programs for Ahwatukee Seniors 1030 E. Liberty Lane Phoenix, AZ 85048-8461	Judy Lewisohn, Program Manager Ph: (602) 212-6088 opas@vosymca.org http://www.valleymca.org/ ahwatukee/news.cfm	8:30 a.m. - 4:00 p.m. Mon-Sun, Office 9 a.m. - 12 p.m. 1 pm – 4 pm Mon to Fri	Volunteer drivers for persons 62 years of age or older who resides in Ahwatukee.		•				Non-profit. Contact agency.



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WEST VALLEY SERVICE AREA									
Arizona Center for the Blind & Visually Impaired 3100 E. Roosevelt Street Phoenix, AZ 85008-5036	Sharon Gibbs Ph: (602) 273-7411 Sgibbs@ACBVI.org www.acbvi.org	8:00 a.m. - 4:30 p.m. Mon through Fri	Agency operated vehicles only.	•		•			Non-profit. Membership fee based on ability to pay; charges for some special events.
Avondale (City of) 11465 W. Civic Center Drive, Avondale, AZ 85323	Kristen Sexton Ph: (623) 333-1030 ksexton@avondale.org www.avondale.org	7:00 a.m. - 6:00 p.m. Mon through Thurs	Provides taxi cab vouchers.						Public Agency. 25% of the fare – Avondale pays 75% up to \$15.00.
Benevilla, The New Face of Interfaith Community Care 16752 N. Greasewood Street Surprise, AZ 85374	Darlene Turner Ph: (623) 979-7126 dturner@benevilla.org www.benevilla.org	Office: 8:00 a.m.-4:30 p.m. Mon through Fri Day Centers: 7:30 a.m. - 5:30 p.m. Mon through Fri	Agency vehicles supplemented by volunteers and purchased transportation.						Non-profit. Contact agency.
Buckeye Family Care Center 306 E. Monroe Street Buckeye, AZ 85326	Pam Kurczynski Ph: (623) 386-4814 pkurczynski@caichc.com	Mon, Tues, Thur, Fri: 8:00 a.m. - 5 p.m. Wed: 11:00 a.m. - 8:00 p.m.	Limited medical transportation.		•			•	Non-profit. Contact agency.
Duet 555 W. Glendale Avenue Phoenix, AZ 85021-8799	Ricardo Samano Ph: (602) 274-5022 Samano@duetaz.org www.centerdoar.org	8:00 a.m. - 4:30 p.m. Mon through Fri	Transportation to medical and social service appointments 9 a.m.- 3 p.m. Mon-Fri (rides scheduled 3-5 working days in advance and service limited to 1 ride/week and within 10-12 miles of home and no electric wheelchairs or carts.)	•	•	•			Non-profit. Faith Based. No fee.
El Mirage Dial-a-Ride 12145 NW. Grand Avenue El Mirage, AZ	Doug Strong Ph: (623) 876-2951 dstrong@cityofelmirage.org www.cityofelmirage.org	9:00 a.m. - 4:30 p.m. Mon through Fri	Door-to-door transportation for residents to senior center and for minimal prescriptions, limited medical and social services.		•	•		•	Municipality. \$2.00 each way.
Gila Bend Primary Care Center 100 N. Gila Boulevard Gila Bend, AZ 85337	Ph: (928) 683-2269	Contact agency.	Limited medical transportation.						Public agency. Contact agency for more information.



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WEST VALLEY SERVICE AREA									
Glencroft Retirement Community 8611 N. 67th Avenue Glendale, AZ 85302	Ph: (623) 939-9475 info@glencroft.com www.glencroft.com	8:00 a.m. - 4:30 p.m. Sun through Sat	Agency operated vehicles only.	•	•				Contact agency.
Glendale (City of) Glendale Adult Center 5970 W. Brown Street Glendale, AZ 85302	Anthony Garcia Ph: (623) 930-4335 agarcia@glendaleaz.com www.glendaleaz.com	8:00 a.m. - 8:00 p.m. Mon through Fri	Contact agency for more information.		•				Public agency. \$2.00 regular \$1.00 seniors each way.
Glendale (City of) Taxi Subsidy Program 6210 W. Myrtle Avenue Building S Glendale, AZ 85301-1700	John Bullen Ph: (623) 930-3501 jbullen@glendaleaz.com www.livinginmotionaz.net	7 days per week.	Subsidized taxi rides for Glendale residents to and from on-going medical treatment facilities within the City of Glendale.	•	•	•		•	Non-profit. Vouchers issued for 75% of one way fare plus tip. Max value \$15.00+tip. Passengers are responsible for remaining amount.
Glendale (City of) Transit 6210 W. Myrtle Avenue Building S Glendale, AZ 85301-1700	Kevin Link Ph: (623) 930-3501 klink@glendaleaz.com www.glendaleaz.com/transit	7:00 a.m. - 6:00 p.m., Mon through Sun. ADA paratransit as requested.	Dial-A-Ride, circulator services (GUS) ADA paratransit service, taxi subsidy program within the City of Glendale.		•	•	•	•	\$2.00 general public and ADA, \$1.00 for seniors and disabled. Contact agency for further information.
Horizon Human Services 160 W. University Dr. Mesa, AZ 85201	Marsha Ashcroft Ph: (520) 836-1688 mashcroft@horizonhumanservices.org www.horizonhumanservices.org	Group Homes: 24 hrs per day, 7 days per week, Office: 8 a.m.-5 p.m. Mon through Fri	Agency operated vehicles only, demand response.	•			•		Non-profit. No fee.
John C. Lincoln Health Network 303 Eva Street Phoenix, AZ 85020	Ph: (602) 320-9656	7:00 a.m. - 5:00 p.m. Mon through Fri	Agency operated vehicles only. Clients participating in adult day care, Head Start, living in senior apartments or transport to/from hospital.	•	•	•		•	Health organization. No fee.



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WEST VALLEY SERVICE AREA									
One Step Beyond, Inc 9299 W. Olive Avenue Suite 311 Peoria, AZ 85345	Mimi Rogers Ph: (623) 215-2449 mimirogers@osbi.org www.osbi.org	6:30 a.m. - 6:00 p.m. Mon through Fri	Service provider for individuals with developmental disabilities, life skills and vocational training.	•	•	•		•	Non-profit. Contact agency.
Peoria (City of) Transit 8850 N. 79th Avenue Peoria, AZ 85345-7965 Mailing: 8401 W Monroe Street Peoria, AZ 85345	Bill Mattingly Ph: (623) 773-5151 bill.mattingly@peoriaaz.gov www.peoriaaz.com	6:00 a.m. - 6:00 p.m. Monday through Friday. Reservations 8:00 a.m. - 5:00 p.m. Mon through Fri.	Transportation for any individual anywhere within the City of Peoria.	•	•	•	•	•	Public Agency. Yes, contact agency for more information.
PPEP, Inc. 901 E. 46th Street Tucson, AZ 85713	Jaclyn Johnson Ph: (520) 594-6499 jjohnson@ppep.org www.ppep.org	8:00 a.m. - 3:00 p.m. Mon through Fri 24 hours/ 7 days a week for residential.	Agency vans, from Avondale, Ajo, Sells, Globe, Casa Grande, Tucson and Green Valley.	•	•	•	•		Non-profit. No fee.
Property Owners & Residents Association (PORA) 18229 N. 130th Avenue Sun City West, AZ 85375	Ph: (623) 584-7802 www.porasw.org	9:00 a.m. - 3:00 p.m. Mon through Fri	Local and state governmental representation to our residents.	•					Non-profit, Neighborhood Association. Contact agency.
R & R Respite Care 246 N. Washington Street Wickenburg, AZ 85390-4414	Rachel Minton Ph: (928) 684-3480 minton@aaaphx.org www.wickenburgrespite.com	7:30 a.m. - 5:30 p.m. Mon through Fri	Personal services. Food service including snacks and hot lunches, personal care, health monitoring, transportation, and pet therapy for individuals with Alzheimer's Disease, Parkinson's Disease, related dementia or stroke, social isolation, depression and anyone who needs daytime supervision.		•	•			Non-profit. \$7.00 round trip for non-clients living within Wickenburg. Sliding scale fees, scholarships available based upon financial need.
Sun City West Foundation 14465 W RH Johnson Sun City West, AZ 85375	Ph: (623) 544-3020 www.scwfoundation.org	7:30 a.m. - 4:00 p.m. Mon through Fri	Transportation for Sun City West.	•	•	•	•	•	Non-profit. \$3.00 each way or 10 tickets for \$25.00.



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WEST VALLEY SERVICE AREA									
Surprise (City of) Senior Center 15832 N. Hollyhock Street Surprise, AZ 85374	Leslie Rudders Ph: (623) 222-1500 leslie.rudders@surpriseaz.com www.surpriseaz.com	8:00 a.m. - 4:00 p.m. Mon through Fri	Agency operated vehicles only	•	•	•			Public Agency. \$1.
Surprise Dial-a-Ride 16000 N. Civic Center Plaza Surprise, AZ 85374-4175	Ph: (623) 222-1622 www.surpriseaz.com/ index.asp?NID=1353	7:00 a.m. - 5:00 p.m. Mon through Fri	Transportation Services. Contact agency for more information.		•	•	•	•	Municipal Government. \$1.00 within Surprise / \$1.25 outside Surprise.
The Salvation Army Glendale Corps 6010 W. Northern Avenue Glendale, AZ 85312	Ph: (623) 934-0469 christina.arnold@ usw.salvationarmy.org	Contact agency for more information.	Provide bus tokens for medical appointments for people in need.					•	Contact agency.
Tidwell Family Care Center 16560 N. Dysart Road Surprise, AZ 85374-3747	Ph: (623) 546-2294	Contact agency for more information.	Limited medical transportation.						Contact agency.
Tolleson (City of) 9555 W. Van Buren Street Tolleson, AZ 85353	Joy McClain (623) 936-2751 jmccclain@tollesonaz.org www.tollesonaz.org	8:00 a.m.- 4:00 p.m. Mon through Fri	Dial-a-Ride.	•	•	•		•	Public Agency. No fees.
Town of Buckeye Community Services 201 E. Central Avenue Buckeye, AZ 85326	Ph: (623) 349-6600 (623) 349-6616 www.buckeyeaz.gov	8:00 a.m. - 5:00 p.m. Mon through Fri	Door to door transportation to medical, dialysis, shopping, social services.		•	•	•	•	Municipality. No Fee - Contribution Encouraged: \$2.00
Valley Metro Mobility Service 3320 N. Greenfield Road Mesa, AZ 85215	Susan Tierney Ph: (602) 266-8723 reservations stierney@valleymetro.org www.valleymetro.org	7:00 am - 5:00 p.m., Mon-Fri, El Mirage/Sun City portions of Maricopa County.	Contracted services through Total Transit (Discount Cab).		•	•	•		Public transit agency. Call agency for more information.
Wickenburg Family Care Center 811 N. Tegner Street, #113 Wickenburg, AZ 85390	Ph: (928) 684-9555	Mon-Wed & Fri: 8:00 a.m. - 5:00 p.m. / Thurs: 11:00 a.m. - 3:00 p.m. & 4:00 p.m. - 8:00 p.m.	Limited medical transportation.					•	Non-profit. Contact agency.



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REGIONAL SERVICES									
Central Arizona Shelter Services (CASS) 230 S. 12th Avenue Phoenix, AZ 85007	John Wall Ph: (602) 256-6945 jwall@cass-az.org www.cass-az.org	12:00 a.m. - 12:00 p.m. 7 days per week.	Agency operated vehicles only.					•	Non-profit. No fee.
Civitan Foundation, Inc. 3509 E. Shea Boulevard #117 Phoenix, AZ 85028	Dawn Trapp Ph: (602) 953-2944 dtrapp@campcivitan.org www.campcivitan.org	7 days per week.	Provide respite, habilitation, attendant care and transportation to clients. To and from Civitan programs and events.	•		•	•		Non-profit. No fee.
Clean Air Cab 1600 W. Main Street Mesa, AZ 85201	Steve Lopez Ph: (480) 268-6721 steve.lopez@cleanaircab.com www.cleanaircab.com	7 days per week.	Taxi cab service.		•	•	•	•	For-profit. 2.50 initial fee, 1.90 per mile.
Coolidge Cotton Express 131 W. Pinkley Avenue Coolidge, AZ 85228	Cotton Express Ph: (520) 723-6085 mhoffman@coolidgeaz.com www.coolidgeaz.com	6:45 a.m. - 10:00 p.m. Mon through Fri	Agency operated vehicles only. Central Pinal County and City of Coolidge.		•	•	•	•	Public Agency. Route: \$1.25 Children: \$.75 Dial-A-Ride: \$1.50 Regional Child: \$1 Regional Adult: \$2
Express Transportation, Inc. (d/b/a Affiliated Transportation) 44991 W. Jack Rabbit Trail Maricopa, AZ 85239	Ph: (480) 994-1616	Contact agency.	Private for-hire carrier.		•	•	•	•	Private. Contact agency.
Foundation for Blind Children 1235 E. Harmont Drive Phoenix, AZ 85020	Ann Greig Ph: (602) 331-1470 x114 (800) 322-4870 Agreig@seeitourway.org www.seeitourway.org	8:00 a.m. - 5:00 p.m. Mon through Fri	Agency operated vehicles only.			•			Non-profit. No fee.
Hacienda Healthcare, Inc. 1402 E. South Mountain Avenue Phoenix, AZ 85042	Susanna Hesser Transport@haciendainc.org	Please contact agency for further information.	Agency operated vehicles only, agency clients residing in our facilities.	•		•	•		Non-profit. Contact agency.



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REGIONAL SERVICES									
Interfaith Cooperative Ministries 501 S. 9th Avenue Phoenix, AZ 85007 PO Box 2225 Phoenix, AZ 85002	Renae Gentry Ph: (602) 254-7450 renea@icmaz.org www.icmaz.org	9:00 a.m. - 11:00 a.m. Mon through Sat	Bus tickets for local transit system for job interviews for low income individuals.		•	•	•	•	Non-profit food and clothing bank. No fee.
Just for You Transportation Service 917 E. Buckeye Road Phoenix, AZ 85034	Willie E. Gray Ph: (602) 477-8256 willie.gray@justforyoutransportation.com www.justforyoutransportation.com	8:00 a.m. - 6:00 p.m. Mon through Sat	Private for-hire carrier.		•	•	•	•	Private. Contact agency for more information.
Kora's Radio Taxi Corp. 1205 S. 25th Avenue Phoenix, AZ 85009	Ph: (602) 233-2031	Contact agency for more information.	Private for-hire carrier.		•	•	•	•	For-profit. Call for rates, based on service requested and distance.
Lifewell 40 E. Mitchell Drive Ste 100 Phoenix AZ 85012-2330	Ph: (602) 995-7474		Agency operated vehicles only. Agency clients only - indigent adults with serious mental illness.	•			•		Non-profit. Contact agency.
Maricopa Transportation System Inc. 19428 N. John Wayne Parkway, Suite D, Maricopa, AZ 85139	Udoamaka Obiekea (Mr. Peace) Ph: (520) 413-7911 peace@maricopatrans.org www.maricopatrans.org	5:00 a.m. - 7:30 p.m. Mon through Fri	Provide bus and accessible van services for City of Maricopa and Casa Grande residents.		•	•	•	•	Non-profit. General public \$1, free for seniors and qualified disabled.
Medi-Trans 4600 W. Camelback Glendale, AZ 85301	Ph: (602) 200-2010	Contact agency for more information.	Nonemergency medical transportation.						Private. Contact agency.
Mehari Transportation PO Box 97628 Phoenix, AZ 85060	Ph: (602) 577-4419	Contact agency for more information.	Taxi service		•	•	•	•	Private. Contact agency.



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REGIONAL SERVICES									
National Kidney Foundation of Arizona 4203 E. Indian School Road Suite 140 Phoenix AZ 85018-5341	Lisa Romero or James Ivie Ph: (602) 840-1644 lisar@azkidney.org or jive@azkidney.org www.azkidney.org	8:30 a.m. - 4:30 p.m. Mon through Fri	Provide transportation to and from dialysis treatments. Maricopa County (including rural areas). Patients use public transportation provided by NKF AZ. Must have vouchers stamped and approved by NKF AZ for the approval of 25%; must meet mileage requirements. Vouchers/tickets used for Phoenix and East Valley DAR, 31-day City Bus pass, Taxi.	•					Non-profit. No fee, see <i>Service</i> column for more detailed information.
NATIVE HEALTH Native American Community Health Care Center Inc. 4520 N. Central Avenue, Suite 620, Phoenix, AZ 85012	Susan Levy Ph: (602) 279-5262 x3302 slevy@nachci.com www.nativehealthphoenix.org	7:00 a.m. - 6:00 p.m. Mon through Fri	Non emergency medical and dental transportation for NATIVE HEALTH patients only. To Phoenix Indian Medical Center by physician referral for NATIVE HEALTH patients. Wheelchair accessible.	•	•	•	•	•	Non-profit. No fee.
Phoenix EI Transportation 2730 W. Agua Fria Fwy # 286 Phoenix, AZ 85027	Jeff S Say Ph: (602) 230-1414 info@phoenixeitransportation.com www.phoenixei.com	7:00 a.m. - 7 p.m. Mon-Fri; 7:00 a.m. - 3:00 p.m. Sat.	Private for-hire carrier		•	•	•	•	Private. Varies Contact agency.
Phoenix Fire Department Night Rescue 150 S. 12th Street Phoenix, AZ 85034-2301	Ray Temple Ph: (602) 495-5555 ray.c.temple@phoenix.gov	24 hours a day, 7 days a week.	Contract services. Persons with disabilities who use wheelchairs who are stranded.		•	•	•		Municipality. \$14.73
Southwest Behavioral Health 3450 N. 3rd Street Phoenix, AZ 85012	Ph: (602) 265-8338 geoffd@sbhservices.org www.sbhservices.org	8:00 a.m. - 5:00 p.m. Mon through Fri	Agency operated vehicles only. Agency clients only						No fee.
Stand Together and Recover Centers, Inc. (STAR) 1014 N. 24th Street, #11 Phoenix, AZ 85008	Suzanne Legander Ph: (602) 717-5049 suzannel@thestarcenters.org www.thestarcenters.org	7:00 a.m.-4:00 p.m. Mon through Fri, Sat, and Sun various hours.	Day recovery center for adults with mental illness.	•	•	•	•	•	Non-profit. No fee.



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TERROS Inc. 3003 N. Central Avenue Suite 200 Phoenix, AZ 85012	Barbara Garden / Ben Baxter Ph: (602) 685-6105 (602) 512-2960 barbg@terros.org www.terros.org	Mon through Thurs 8:00 a.m. - 6:00 p.m. / Fri to 5:00 p.m.	Behavioral Health Services.	•		•	•		Non-profit. Contact agency.
Valley Metro Bus 302 N. 1st Avenue Suite 700 Phoenix, AZ 85003	Customer Service: Ph: (602) 523-5000 Valley Metro Customer Service (480) 633-0101, East Valley Dial-a-Ride Reservation csr@valleymetro.org www.valleymetro.org	Varies depending on city. Please call for information.	Agency operated vehicles and contract services. East Valley Dial-a-Ride.		•	•	•	•	Public transit agency. Please call for more information.



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STATE-WIDE SERVICES									
AAA Cab (includes: TLC Taxi, Fiesta Taxi, Neils, Courier, Checker, AAA Sedans), 4525 E. University Drive Phoenix, AZ 85034	Joe Dibazar Ph: (602) 252-525 joe@aaayellowaz.com www.aaayellowaz.com	24 hours a day, 7 days a week.	Full Transportation services, including taxicab, wheelchair and stretcher.		•	•		•	Private, for-profit. Taxi Street Rates: \$2.50 drop, \$2 each mile, \$28 per hour. Airport Taxi Rates: \$16 min, \$5 first mile, \$2 each additional mile, \$20 per hour traffic delay time, \$1 Phoenix Airport Tax.
All Valley Transportation PO Box 68023 Phoenix, AZ 85052	Anthony Ph: (602) 302-6868 1-888-399-1300 info@allvalleytransportation.com www.allvalleytransportation.com	24 hours a day, 7 days a week.	Private for-hire carrier.		•	•	•	•	Private, for-profit. \$55 per hour, two hour minimum.
American Handicapped Transport Services HTS 1401 E. Washington Street Phoenix, AZ 85034	Ph: (602) 253-0911	Contact agency for more information.	Nonemergency medical transportation.		•	•		•	Private. Contact agency.
Angel Flight West 3161 Donald Douglas Loop South Santa Monica, CA 90405-3210	Josh Olson Ph: 310-390-2958 888-426-2643 info@angelflightwest.org www.angelflightwest.org	8:30 a.m. - 4:30 p.m. Mon through Fri. Pacific time. 24 hour on call for emergency purposes.	Air transportation to and from medical treatment or other compelling human need, must be able to walk and sit up.		•	•	•	•	Non-profit, 501c3. No cost to requesting agency or to passengers. All cost provided by volunteer pilots. Must have financial or other compelling reason for needing assistance.
Arizona Chapter Paralyzed Veterans of America, Inc. 8126 N. 23rd Avenue, Suite J Phoenix, AZ 85021	Peter Quinn Ph: (602) 244-9168 azpva@azpva.org www.azpva.org	By appointment: Mon - Thurs: 7:30 a.m. to 3:30 p.m. / Fri: 7:30 a.m. - 1:30 p.m.	Contact agency for more information.			•			Non-profit Veteran Service Organization. \$125/day. Volunteer Drivers.



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STATE-WIDE SERVICES									
Arizona Spinal Cord Injury Association 5025 E. Washington Street Suite 110 Phoenix, AZ 85034-2005	Ashleigh Turner Ph: (602) 507-4209 or (888) 889-2185 ashleigh@azspinal.org www.azspinal.org	9:00 a.m. - 5:00 p.m. Mon through Fri	Transportation Service. Local day and overnight trips for individuals in wheelchairs. Social support service for individuals with SCI and their families including peer mentoring, social and recreational activities, discussion groups I&R, etc.			•			Non-profit. TBA (rates will be increased / rates to be determined).
Arizona State Hospital 2500 E. Van Buren Street Phoenix, AZ 85008	Anthony Johnson Ph: (602) 220-6175 johnsona@azdhs.gov www.AZDHS.gov	24 hours a day, 7 days a week.	Transportation.	•			•		State public agency. No fee.
CD Transport, LLC 4933 E. Halifax, Mesa, AZ 85205. Mailing: PO Box 321 Mesa, AZ 85211	Ph: (602) 989-5115	Call for schedule.	Private for-hire carrier.		•	•	•		Private. Contact agency.
Civitan Foundation, Inc 3509 E. Shea Blvd. # 117, Phoenix, AZ 85028	Dawn Trapp Ph: (602) 953-2944 dtrapp@campcivitan.org www.campcivitan.org	6:00 a.m. - 7:00 p.m. Mon through Fri, hours vary on weekend.	Provides respite, habilitation, attendant care and transportation of our clients to and from Civitan programs and events.	•	•	•	•	•	Non-profit. Contact agency.
ComTrans 2336 E. Magnolia Phoenix, AZ 85034	Neal Thomas Ph: (602) 231-0102 neal@gocomtrans.com	5 a.m. - 10 p.m. Sun 7:00 a.m. - 9:00 p.m. / Sat 6:00 a.m. - 9:00 p.m. / 7 days per week	Private for-hire carrier. Depends on requirements of contracting agencies		•	•			Private. Contact agency.
Dependable Medical Transport Services (DMTS) 2237 N. 36th Street Phoenix, AZ 85008	Richard Ganley Ph: (602) 235-2255 info@dmtstransport.com www.DMTStransport.com	24 hrs a day, 7 days a week.	Nonemergency medical transportation. (Specialize in Wheelchair, stretcher, and Oxygen transports.)		•	•		•	Private. Call for rate info.
Flights for Life, Inc. Confidential location Mailing: PO Box 26485, Phoenix, AZ 85068-6485	Mcllvoy Ph: (602) 992-4327 president@flightsforlife.org www.FlightsForLife.org	24 hours a day, 7 days a week.	Non-emergency round-trip air transportation for ambulatory individuals in financial need who must travel for medical treatment.		•			•	Private, non-profit. No fee.



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STATE-WIDE SERVICES									
Foundation for Senior Living 1201 E. Thomas Road Phoenix, AZ 85014	Dan Ball Ph: (602) 285-1800 www.fsl.org	7:00 a.m. - 5:00 p.m. Mon through Fri	Agency operated vehicles only.	•	•				Non-profit. No fee.
J & T Transportation, LLC 14851 N. 25th Drive #12, Phoenix AZ	Jany Deng Ph: (602) 759-8096 jttransports@jttransports.com www.Dengenterprises.com	24 hours a day, 7 days a week.	Private for hire carrier including wheelchair, stretcher and ambulatory transport. Non-emergency and non-medical transportation.		•	•			For-profit. Please call for more information.
Lifestar Ambulette 1501 W. Fountainhead Parkway, Tempe, AZ 85282	Ph: (602) 957-2800	Contact agency for more information.	Nonemergency medical transportation.		•	•	•	•	Private. Contact agency.
Medical Transportation Broker of Arizona (MTBA) 3401 E. Elwood Street Phoenix, AZ 85040-1610	Van Means, Director Ph: (888) 700-6822 van@mtbofarizona.com	24 hours a day, 7 days a week.	Transportation administrator.		•	•	•	•	Transportation brokerage. Contact agency for administrative services provided.
Phoenix EI Transportation 2730 W. Agua Fria Fwy # 206, Phoenix AZ 85027	(602) 230-1414 info@phoenixeitransportation.com www.phoenixeitransportation.com	24 hours a day, 7 days a week.	Private for-hire carrier.		•	•	•		For-profit. \$35.00 dollars pick up and \$3.50 per mile.
Quality Transport Services of Arizona 2323 E. Magnolia Street Suite 112, Phoenix AZ 85039	(602) 371-1007 www.qtsaz.com	24 hours a day, 7 days a week.	Call agency for more information		•	•			For-profit. Call for rates, based on service requested and distance.
Safe Ride Services, Inc. 2001 W. Camelback Road Phoenix, AZ 85015	Scott Rogers, Area General Mgr Ph: (800) 797-7433 voice: (602) 627-6700 talktous@saferideservices.com www.saferideservices.com	24 hours a day, 7 days a week.	Ambulatory, Wheelchair and Stretcher, non-emergency medical and specialized transportation.		•	•	•	•	Contract with various Medicaid health insurance plans at no cost to the member
Total Transit, Inc. d/b/a Discount Cab & Meditrans 4600 W. Camelback Road Glendale, AZ 85301-7609	Bill Blair Ph: (602) 200-5500 bblair@totaltransit.com www.totaltransit.com	12:00 a.m. to 11:59 p.m. 7 days per week.	Private for-hire carrier, 24 hours a day seven days a week.		•	•	•	•	Private, for-profit. \$2.95 drop/\$2.10 mile ambulatory, \$25.00 drop/\$2.25 mile for wheelchair.



Resource Inventory

Maricopa Association of Governments
Human Services Coordination
Transportation Plan – FY 2013 Plan Update

Agency and Address	Contact Information	Hours of Operation	Service	Agency Only Clients	Older Adults	Physical Disability	Developmentally Disabled	Low Income	Agency Description and Fees
TRIBAL SERVICES									
Gila River Indian Community—Community Services Department 252 W. Giu U Ki, PO Box 2137, Sacaton, AZ 85147	Jose Solarez Ph: (520) 562-9691 jose.solarez@gric.nsn.us www.gilariver.org	8:00 a.m. - 5:00 p.m. Mon-Fri, as requested	Elderly Services: Accessible van, contact agency for more information.	•	•	•	•	•	Tribal entity. Contact agency.
Salt River Pima-Maricopa Indian Community 10005 E. Osborn Road Scottsdale, AZ 85256	Melvina Ray Ph: (480) 362-7312 melvina.ray@srbmic-nsn.gov	Contact agency for more information.	Agency operated vehicles only.		•				Tribal entity. Contact agency.
San Lucy District of the Tohono O’odham Nation PO Box GG Phoenix, AZ 85337	Albert Manuel Jr. Ph: (928) 683-2913 amanuel@toua.net	Contact agency for more information.	Agency operated vehicles only. Tribal members only.	•	•				Sub-Tribal Government. Contact agency.
San Lucy District of the Tohono O’odham Nation, Elderly Program PO Box GG Phoenix, AZ 85337	Eva Celaya Ph: (928) 683-6315 egcelaya@yahoo.com	Contact agency for more information.	Contact agency.	•	•				Non-profit. Contact agency.
Tohono O’odham Nation PO Box 837 Sells, AZ 85634	Fred Stevens Jr. Ph: (520) 383-5546 fredwhatgis@yahoo.com	8:00 a.m. - 5:00 p.m. Mon through Fri	Contact agency.	•					Tribal entity. Contact agency.



Background

Background

United We Ride – A National Initiative

United We Ride implements the Executive Order on Human Service Transportation Coordination (#13330) issued by President Bush in February 2004. United We Ride is a national initiative to enhance human service transportation for older adults, individuals with disabilities, children, and individuals with lower income. United We Ride offers state and local agencies support with technical assistance and other resources to aid with transportation coordination. The Executive Order requires eleven federal departments to work together to enhance transportation access, minimize duplication of federal services, and facilitate the most appropriate, cost-effective transportation for older adults, people with disabilities, and low-income populations. More information on United We Ride can be found at the following link, <http://www.unitedweride.gov/>.

Explanation of Affected Funding Sources

SAFETEA-LU

On August 10, 2005, President Bush signed into law the Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The federal transit law requires projects selected for funding under the Section 5310 Elderly Persons and Persons with Disabilities program, as well as the Section 5316, Job Access and Reverse Commute program and Section 5317, New Freedom program, be derived from a locally developed, coordinated public transit-human services transportation plan. The coordination plans identify the transportation needs of individuals with disabilities, older adults, and people with low incomes, provide strategies for meeting these needs, and prioritize transportation services for funding and implementation.

SAFETEA-LU federal legislation expired on September 30, 2009, and has been operating on a series of short term extensions. On March 18, 2010, President Obama signed the Hiring Incentives to Restore Employment Act (H.R. 2847) into law. The act includes an extension of surface transportation funding and Highway Trust Fund spending authority and extended SAFETEA-LU through December 31, 2010. This maintains the same maximum spending levels for surface transportation programs out of the Highway Trust Fund as were set in the FY 2010 Transportation Appropriations Act. As part of the legislation, \$19.6 billion in general funds were transferred to the Highway Trust Fund (HTF) to provide solvency through early to mid 2011. For more information please go to this link, <http://www.fhwa.dot.gov/safetealu/>.

Section 5310

The Elderly Persons and Persons with Disabilities Transportation program or Section 5310 was established in 1975 as a discretionary capital assistance program. This program provides formula funding to states for the purpose of assisting private nonprofit groups in meeting the transportation needs of the elderly and persons with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs. Funds are apportioned based on each state's share of population for these groups of people.

Funds are obligated based on the annual program of projects included in a statewide grant application. The state agency ensures that local applicants and project activities are eligible and in compliance with federal requirements, that private not-for-profit transportation providers have an opportunity to participate as feasible, and that the program provides for as much coordination of federally assisted transportation services, assisted by other federal sources.





Background

Maricopa Association of Governments Human Services Coordination Transportation Plan – FY 2013 Plan Update

Once Federal Transit Administration approves the application, funds are available for state administration of its program and for allocation to individual subrecipients within the state. The FTA provides the Arizona Department of Transportation in excess of \$3.9 million in formula FTA and Surface Transportation Program (STP) funds annually through the capital assistance program. While the standard matching rate historically has been 80 percent federal and 20 percent local, ADOT may use higher federal rates at its discretion. Program funds are used annually primarily for capital assistance, for the purchase of more than 120 van-type vehicles and related equipment statewide. In addition, a new federal class of grant called “mobility management” is available to assist agencies and communities with their coordination efforts.

Eligible recipients include private non-profit and public agencies that provide transportation to the elderly and disabled. The utilization of special transportation includes medical appointments, adult day care facilities, education and employment, training, nutrition and service appointments such as social services shopping trips. For more information please go to this link, http://www.fta.dot.gov/funding/grants/grants_financing_3556.html.

Section 5316

The Job Access and Reverse Commute (JARC) program was established to address the unique transportation challenges faced by welfare recipients and low-income persons seeking to obtain and maintain employment. Many new entry-level jobs are located in suburban areas, and low-income individuals have difficulty accessing these jobs from their inner city, urban, or rural neighborhoods. In addition, many entry-level jobs require working late at night or on weekends when conventional transit services are either reduced or non-existent. Finally, many employment-related trips are complex and involve multiple destinations

including reaching childcare facilities or other services.

The JARC program funds transportation projects designed to help low-income individuals access to employment and related activities where existing transit is unavailable, inappropriate, or insufficient. The JARC program also funds reverse commute transit services available to the general public. As designated by the Governor of the State of Arizona, ADOT administers JARC funds for rural and small urbanized areas of the state (population under 200,000), including rural Pima and Maricopa Counties, and the City of Avondale. Available funding is contingent upon Congressional resolutions regarding all programs’ budgets. For more information on Section 5316 please go to, http://www.fta.dot.gov/funding/grants/grants_financing_3550.html.

Section 5317

The New Freedom formula grant program aims to provide additional tools to overcome existing barriers facing Americans with disabilities seeking integration into the work force and full participation in society. Lack of adequate transportation is a primary barrier to work for individuals with disabilities. The 2000 Census showed that only 60 percent of people between the ages of 16 and 64 with disabilities were employed.

The New Freedom formula grant program seeks to reduce barriers to transportation services and expand the transportation mobility options available to people with disabilities beyond the requirements of the Americans with Disabilities Act (ADA) of 1990. To encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. For more information please go to, http://www.fta.dot.gov/funding/grants/grants_financing_3549.html.



Background

Roles

Maricopa Association of Governments

In June 2006, the MAG Regional Council approved MAG to develop the coordination plans in response to the SAF-EATEA-LU regulations. The first plan in was developed in 2007 focusing on establishing a good communication foundation to augment more intensive strategies to come in the future. Since this initial work, MAG has developed and supported the implementation of four plans prior to the current update. All the plans integrated the goals of the United We Ride goals of providing more rides for the targeted populations for the same or fewer resources (efficiency) by maximizing the capacity of the current system. The plans may be accessed at the following link, http://www.azmag.gov/Human_Services/default.asp.

In addition to developing the coordination plans, MAG facilitates the Section 5310 application process for the region. The MAG Elderly and Persons with Disabilities Transportation Program Committee evaluate the applicants and develop a priority listing of projects. Once the MAG Regional Council has taken action, the list is forwarded to ADOT.

Arizona Department of Transportation

Successful applications for the grant program are initially forwarded through a regional application evaluation and screening process, which includes ADOT and non-ADOT transportation and human services professionals. The 5310 Program utilizes the assistance of Councils of Governments (COG) and Metropolitan Planning Organizations (MPO) planning offices to screen applicants within the state's nine planning regions. ADOT then makes the final decision regarding awards based on this input and available budget.

ADOT has worked to promote the coordination of human

services and public transportation statewide through the Governor's Arizona Rides initiative and Executive Order – itself an outgrowth of the federal United We Ride Executive Order and Program. The Governor's Executive Order formally ended in December 2008, however, through Section 5310 and its companion programs, the ADOT Multimodal Planning Division continues its support of coordination as a key program cross-cutting element to reflect the federal emphasis. In 2011 ADOT combined the Section 5310, Section 5316 JARC and Section 5317 New Freedom application programs to a coordinated mobility managed program. For further information please go to this link, <http://www.azdot.gov/>.

City of Phoenix

The City of Phoenix is a critical partner in the coordination planning process. Historically, the City has been the designated recipient for JARC funding for the urban areas in the region. When New Freedom funding became available, then Governor Napolitano appointed the City to become the designated recipient for this new funding source as well. The City has combined its evaluation process for urban Section 5316 and 5317 with the rural applications on behalf of ADOT. A Phoenix representative also serves on the MAG committee that evaluates the Section 5310 applications. This helps to ensure a seamless working relationship and good collaboration among all three funding sources and partners.

The City of Phoenix also provides funding to support staffing for the regional coordination planning process. In addition, Phoenix staff is an active partner to develop and implement the coordination plans. Their participation provides a staunch base of support that ensures the plans may be implemented quickly and effectively. For further information on the City of Phoenix Public Transit Department please go to this link, <http://phoenix.gov/publictransit/>.



MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

February 1, 2012

SUBJECT:

Recommendation to the Arizona Department of Transportation Safe Routes to School Program

SUMMARY:

Many of us remember a time when walking and bicycling to school was a part of everyday life. In 1969, about half of all students walked or bicycled to school. Today, however, the story is very different. Fewer than 15 percent of all school trips are made by walking or bicycling, one-quarter are made on a school bus, and over half of all children arrive at school in private automobiles.

This decline in walking and bicycling has had an adverse effect on traffic congestion and air quality around schools, as well as pedestrian and bicycle safety. In addition, a growing body of evidence has shown that children who lead sedentary lifestyles are at risk for a variety of health problems such as obesity, diabetes, and cardiovascular disease. Safety issues are a big concern for parents, who consistently cite traffic danger as a reason why their children are unable to bicycle or walk to school.

The purpose of the Federal Safe Routes to School (SRTS) Program, established in SAFETEA-LU, is to address these issues head on. At its heart, the SRTS Program empowers communities to make walking and bicycling to school a safe and routine activity once again. The Program makes funding available, through state departments of transportation for a wide variety of programs and projects, from building safer street crossings to establishing programs that encourage children and their parents to walk and bicycle safely to school. To this end, the Safe Routes to School Program was created to accomplish three goals:

1. Enable and encourage children, including those with disabilities, to walk and bicycle to school;
2. Make bicycling and walking to school a safer and more appealing transportation alternative, thereby encouraging a healthy and active lifestyle from an early age; and
3. Facilitate the planning, development, and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution near schools.

The program hopes to accomplish this by providing funds for schools and communities to implement infrastructure projects (such as sidewalk improvements, trails, and 'traffic calming') and non-infrastructure projects (such as education campaigns, safety training, law enforcement efforts, and promotional giveaways).

The Arizona Department of Transportation (ADOT) is administering the state's Safe Routes to School Program and announced the sixth cycle/call for projects in October 2011. Awards in this cycle will be made to safety projects in three categories: (1) Infrastructure; (2) Non-infrastructure and (3) Materials and Regional Support. For infrastructure-based projects the total amount available is \$3,020,000 and the maximum award for a single project is \$400,000. For non-infrastructure projects, the total amount available is \$1,230,000 and the maximum award for a single project is \$45,000 per year or \$120,000 for three year project, and for Materials and Regional Support projects, both the total available and the maximum award is \$30,000 Safe Routes To School is a reimbursement program. Selected applicants will be entitled to request reimbursements from ADOT for an amount agreed upon at the time of selection.

The ADOT application review process stipulates that MPOs/COGs must provide ADOT with a ranked list of project applications from their regions as the MPO/COG recommendation. This ranking will be considered when all applications are reviewed as part of the statewide selection process. The MAG region

has generated applications for 10 infrastructure projects and six non-infrastructure projects. The project selection by Arizona DOT is expected to be finalized by May 2012.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: The successful implementation of Safe Routes to School programs, projects and activities across the MAG region is likely to lead to more kindergarten through eighth grade students walking and bicycling to their schools, and a safer road environment on school access routes for all pedestrians and bicyclists.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: None.

POLICY: Since this national program, will be making funds available each year for school access related road safety improvements, there is a potential need for staff resources to administer School Traffic Safety Programs at MAG member agencies.

ACTION NEEDED:

Recommend approval of the ranked list of projects to be submitted to the Arizona Department of Transportation for the Safe Routes to School Program.

PRIOR COMMITTEE ACTIONS:

The MAG Transportation Safety Committee conducted a detailed review of all 16 project applications and unanimously approved recommendation of the ranked lists of proposed projects at its January 24, 2012, meeting.

MEMBERS ATTENDING

- # Margaret Boone, City of Avondale, Chair
- Julian Dresang, City of Tempe
- * Linda Gorman, AAA Arizona
- * Tom Burch, AARP
- * Kohinoor Kar, ADOT
- Shane Kiesow, City of Apache Junction
- # Thomas Chlebanowski, Town of Buckeye
- * Martin Johnson, City of Chandler
- * Lt. Jenna Mitchell, DPS
- Jorge Gastelum, City of El Mirage
- Kurt Sharp, Town of Gilbert
- # Hugh Bigalk, City of Goodyear

- * Kelly LaRosa, FHWA
- Chris Lemka, City of Glendale
- * Chris Plumb, Maricopa County
- Renate Ehm, City of Mesa
- * William Mead, Town of Paradise Valley
- Mannar Tamirisa for Jamal Rahimi, City of Peoria
- Kerry Wilcoxon, City of Phoenix
- Paul Porell, City of Scottsdale
- * Tracy Eberlein, City of Surprise
- Gardner Tabon, ValleyMetro

* not present,

participated by teleconference

CONTACT PERSON:

Sarath Joshua, MAG, (602) 254-6300.

Infrastructure Projects			
Project Name	Lead Agency	Funding Request	Rank
Sidewalks for Safety Garcias walk to School Improvement Project	Phoenix	\$398,845	1
Gilbert Safe Routes to School Infrastructure Project (Phase III)	Gilbert	\$400,000	2
Be Safe than Sorry! Jorgensen's Quest for Safe Walk to School	Phoenix	\$283,921.5	3
Myrtle Ave Safe Path for School Children	Glendale	\$400,000	4
Sequoia Schools 100 mile Running/Walking/Biking Program	Mesa	\$104,900	5
Eagle's Quest for Safe Nest	Phoenix	\$113,600	6
Be Safe Be Cool Laveen Hawks	Maricopa County	\$46,015	7
CRASH- Community at Risk with Accidents when Speeding Happens	Glendale	\$86,000	8
Downtown Urban Infill Demonstration Project	Phoenix	\$107,589	9
Anasazi School Via Linda Rd Sidewalk Improvement Project	Scottsdale	\$395,719	10
		\$2,336,590	
Non-Infrastructure Projects			
Project Name	Lead Agency	Funding Request	
Sequoia Schools 100 mile Running/Walking/Biking Program	Choice Education Development Corp	\$44,829.75	1
Eagles Quest for Safety Vest	Eagle Prep	\$120,000	2
Walk n Rollers	Maricopa County DPH	\$45,000	3
Be Safe Be Cool Laveen Hawks	Laveen Elementary School/ Phoenix	\$120,000	4
Encouraging Active Activity and Helmet Use K-8	Arizona in Action	\$5,000	5
Healthy Living	Bradley Academy	\$45,000	6
		\$379,830	

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

February 1, 2012

SUBJECT:

Conformity Consultation

SUMMARY:

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2011-2015 MAG Transportation Improvement Program (TIP). The amendment and administrative modification involve several projects, including the deferral, deletion, and advancement of Congestion Mitigation and Air Quality projects for fiscal years 2012, 2013, and 2014. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. A description of the projects is provided in the attached interagency consultation memorandum. Comments on the conformity assessment are requested by February 17, 2012.

PUBLIC INPUT:

Copies of the conformity assessment have been distributed for consultation to the Federal Transit Administration, Federal Highway Administration, Arizona Department of Transportation, Arizona Department of Environmental Quality, Regional Public Transportation Authority, City of Phoenix Public Transit Department, Valley Metro Rail, Maricopa County Air Quality Department, Central Arizona Association of Governments, Pinal County Air Quality Control District, U.S. Environmental Protection Agency and other interested parties including members of the public.

PROS & CONS:

PROS: Interagency consultation for the amendment and administrative modification notifies the planning agencies of project modifications to the TIP.

CONS: The review of the conformity assessment requires additional time in the project approval process.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The amendment and administrative modification may not be considered until the consultation process for the conformity assessment is completed.

POLICY: Federal transportation conformity regulations require interagency consultation on development of the transportation plan, TIP, and associated conformity determinations to include a process involving the Metropolitan Planning Organization, State and local air quality planning agencies, State and local transportation agencies, Environmental Protection Agency, Federal Highway Administration, and the Federal Transit Administration. Consultation on the conformity assessment has been conducted in accordance with federal regulations, MAG Conformity Consultation Processes adopted by the Regional Council in February 1996 and MAG Transportation

Conformity Guidance and Procedures adopted by the Regional Council in March 1996. In addition, federal guidance is followed in response to court rulings regarding transportation conformity.

ACTION NEEDED:

Consultation.

PRIOR COMMITTEE ACTIONS:

None.

CONTACT PERSON:

Dean Giles, Air Quality Planning Program Specialist, (602) 254-6300.

February 1, 2012

TO: Leslie Rogers, Federal Transit Administration
Karla Petty, Federal Highway Administration
John Halikowski, Arizona Department of Transportation
Henry Darwin, Arizona Department of Environmental Quality
Bryan Jungwirth, Regional Public Transportation Authority
Neal Young, City of Phoenix Public Transit Department
Stephen Banta, Valley Metro Rail
William Wiley, Maricopa County Air Quality Department
Brian Tapp, Central Arizona Association of Governments
Donald Gabrielson, Pinal County Air Quality Control District
Gregory Nudd, U.S. Environmental Protection Agency, Region IX
Other Interested Parties

FROM: Dean Giles, Air Quality Planning Program Specialist

SUBJECT: CONSULTATION ON A CONFORMITY ASSESSMENT FOR A PROPOSED AMENDMENT
AND ADMINISTRATIVE MODIFICATION TO THE FY 2011-2015 MAG TRANSPORTATION
IMPROVEMENT PROGRAM

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2011-2015 MAG Transportation Improvement Program (TIP). The amendment and administrative modification involve several projects, including the deferral, deletion, and advancement of Congestion Mitigation and Air Quality projects for fiscal years 2012, 2013, and 2014. Comments on the conformity assessment are requested by February 17, 2012.

MAG has reviewed the projects for compliance with the federal conformity rule and has found that consultation is required on the conformity assessment. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. The conformity finding of the TIP and the associated Regional Transportation Plan 2010 Update, as amended, that was made by the Federal Highway Administration and Federal Transit Administration on January 19, 2011 remains unchanged by this action. The conformity assessment is being transmitted for consultation to the agencies listed above and other interested parties. If you have any questions or comments, please contact me at (602) 254-6300.

Attachment

cc: Eric Massey, Arizona Department of Environmental Quality
Scott Omer, Arizona Department of Transportation
Mark Hodges, Arizona Department of Transportation

ATTACHMENT

CONFORMITY ASSESSMENT FOR A PROPOSED AMENDMENT AND ADMINISTRATIVE MODIFICATION TO THE FY 2011-2015 MAG TRANSPORTATION IMPROVEMENT PROGRAM

The federal transportation conformity rule (40 CFR 93.105) requires interagency consultation when making changes to a Transportation Improvement Program (TIP) and Transportation Plan. The consultation processes are also provided in the Arizona Conformity Rule (R18-2-1405). This information is provided for consultation as outlined in the MAG Conformity Consultation Processes document adopted by the MAG Regional Council on February 28, 1996. In addition, federal guidance is followed in response to court rulings regarding transportation conformity.

The amendment includes projects that may be categorized as exempt from conformity determinations. Types of projects considered exempt are defined in the federal transportation conformity rule at 40 CFR 93.126. The administrative modification includes minor project revisions that do not require a conformity determination. Examples of minor project revisions include schedule, funding source, and funding amount changes. The proposed amendment and administrative modification to the FY 2011-2015 MAG Transportation Improvement Program include the projects on the attached tables. The project number, agency, and description is provided, followed by the conformity assessment.

MAG has reviewed the projects for compliance with the federal conformity rule and consultation is required on the conformity assessment. The projects are not expected to create adverse emission impacts or interfere with Transportation Control Measure implementation. The conformity finding of the TIP and the associated Regional Transportation Plan 2010 Update, as amended, that was made by the Federal Highway Administration and Federal Transit Administration on January 19, 2011 remains unchanged by this action.

Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program

Federal Fiscal Year 2012 Projects

Advance

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes	Conformity Consultation
Scottsdale	2012	SCT14-101	Az Canal: 64th St-Goldwater Blvd, 64th St/Thomas, 64th/Indian School, 68th/Indian School, ped bridge/Lafayette Park	Construct 14-foot wide shared-use path	0.9	CMAQ, STP-TEA	\$ 2,823,780	\$ -	\$ 30,223	\$ 2,854,003	Admin Mod: Advance project from 2014 to 2012. Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs. Project has a local share due to \$500K of STP-TEA in the project.	A minor project revision is needed to advance the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
El Mirage	2012	ELM11-801	Downtown El Mirage	Paving existing unpaved alleys	1.7	CMAQ	\$ 544,485	\$ -		\$ 544,485	Admin Mod: Advance project from 2013 to 2012. Project funded at 100%. Increase CMAQ funds by \$41,485.	A minor project revision is needed to advance the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Chandler	2012	CHN14-101	Loop 101 (Price Freeway) at Galveston Street	Construct multi-use path and bridge over the Loop 101 (Price Freeway) at Galveston Street	0.0	CMAQ	\$ 2,056,758			\$ 2,056,758	Admin Mod: Advance and combine with CHN08-610C	A minor project revision is needed to advance the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Goodyear	2012	GDY13-902	Various locations	Purchase and Install fiber optic branch cables, dome cameras and associated equipment	4.8	CMAQ	\$ 231,304	\$ -	\$ -	\$ 231,304	Admin Mod: Advance project from 2013 to 2012. Project funded at 100%. Increase CMAQ funds by \$25K.	A minor project revision is needed to advance the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Queen Creek	2012	QNC13-901D	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Design Bike/Ped Path	1.0	CMAQ		\$ -	\$ 115,000	\$ 115,000	Amend: Request to advance \$115K of 2013 project for design in 2012. Cost for construction lowered from \$750K to \$635K.	A minor project revision is needed to adjust funding amounts for the design phase. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.

2012 Deferral Requests

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes	Conformity Consultation
Fountain Hills	2014	FTH11-801	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	0.6	CMAQ	\$ 273,000	\$ -	\$ 117,000	\$ 390,000	Admin Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Gilbert	2014	GLB12-801	Walnut Road: 162nd Street to 164th Street	Pave Unpaved Road	0.3	CMAQ	\$ 87,038	\$ -	\$ 5,262	\$ 92,300	Admin Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes	Conformity Consultation
Gilbert	2014	GLB12-802	Bonanza Road: 156th St to 157th St	Pave Unpaved Road	0.2	CMAQ	\$ 53,279	\$ -	\$ 3,221	\$ 56,500	Admin Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Gilbert	2014	GLB12-809	Town of Gilbert	Design and construct bicycle crossings	0.0	CMAQ	\$ 490,000	\$ -	\$ 210,000	\$ 700,000	Admin Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Glendale	2013	GLN12-804	Various locations	Install fiber optic cable and CCTV cameras along Cactus, Thunderbird and Greeway Roads	2.0	CMAQ	\$ 621,664	\$ -	\$ 331,969	\$ 953,633	Admin Mod: Project request to defer to 2013; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Glendale	2012	GLN09-610R	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	Construct Pedestrian Improvements	0.1	CMAQ	\$ 315,721	\$ -	\$ 178,166	\$ 493,887	Admin Mod: Project request to defer to 2013; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Mesa	2014	MES12-814	Fiesta Pathway (1/4 Mile south of Southern Ave): Extension to the Tempe Canal	Construct pedestrian refuge and shelters for the Fiesta Pathway	2.0	CMAQ	\$ 998,870	\$ -	\$ 428,087	\$ 1,426,957	Admin Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Surprise	2013	SUR11-714C	Bell Rd: US-60 (Grand Ave) to 114th Ave	Design, acquire right of way and construct a multi-use path	2.5	CMAQ	\$ 325,000	\$ -	\$ 500,000	\$ 825,000	Admin Mod: Project request to defer to 2013; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Surprise	2012	SUR12-817	Bell Rd: 141st Ave to Loop 303	Construct sidewalks	3.5	CMAQ	\$ 892,500	\$ -	\$ 382,500	\$ 1,275,000	Admin Mod: Project request to defer to 2013; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Tempe	2012	TMP12-805	Hardy Dr: University Dr to Broadway Rd	Pedestrian and bicycle improvements	1.0	CMAQ	\$ 1,193,891	\$ -	\$ 1,451,239	\$ 2,645,130	Admin Mod: Project request to defer to 2013; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.

2012 & 2013 Deletions

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes	Conformity Consultation
Glendale	2012	GLN07-311	Alley 250 ft north of Glendale Ave: 58th Ave to 57th Dr	Design and construct alley improvements and pedestrian walkway	0.1	CMAQ	\$ 75,000	\$ -	\$ 75,000	\$ 150,000	CLERICAL ERROR: Project was previously deleted, database needs to be corrected.	The project is considered exempt under the category "Bicycle and pedestrian facilities". The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes	Conformity Consultation
Goodyear	2012	GDY12-802	Yuma Rd: Estrella Pkwy to Litchfield Rd	Construct 6-ft bicycle path and signing	2.0	CMAQ	\$ 251,300	\$ -	\$ 107,700	\$ 359,000	Amend: Request to Delete project	The project is considered exempt under the category "Bicycle and pedestrian facilities". The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Maricopa County	2013	MMA13-903	Sun Valley Parkway, I-10 to Bell Rd Connection	Implement a wireless communications system and CCTV	20.0	CMAQ	\$ 387,917	\$ -	\$ 210,000	\$ 597,917	Amend: Request to Delete project	The project is considered exempt under the category "Traffic signal synchronization projects" and may be approved, funded, and implemented prior to regional emissions analyses. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Paradise Valley	2013	PVY13-901	Lincoln Drive south side of roadway, between Invergordon Road and eastern Town limits west of Scottsdale Rd	Construct a 6' wide colored concrete sidewalk, replace substandard driveway entrances and intersection access ramps & plant landscaping	0.7	CMAQ	\$ 441,000	\$ -	\$ 189,000	\$ 630,000	Amend: Request to Delete project	The project is considered exempt under the category "Bicycle and pedestrian facilities". The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Salt River Pima-Maricopa Indian Community	2012	SRP12-102	SRP-MIC Pave Dirt Roads Program, Phase 4: Mesa Drive	Pave unpaved road	0.8	CMAQ	\$ 391,000	\$ -	\$ 22,287	\$ 413,287	Amend: Delete and combine with SRP12-801 to be done in 2013	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Salt River Pima-Maricopa Indian Community	2012	SRP12-802	McDonald Road: Alma School Rd to Center and Alma School Rd: Arizona Canal to McDonald Dr	Pave Unpaved Road	1.6	CMAQ	\$ 842,145	\$ -	\$ 57,855	\$ 900,000	Amend: Delete and combine with SRP12-801 to be done in 2013	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Salt River Pima-Maricopa Indian Community	2013	SRP11-801	Mesa Dr: Chaparral Rd to McDonald Dr and McDonald Road: Center to Olive Street	Pave Unpaved Road	1.7	CMAQ	\$ 773,483	\$ -	\$ 54,314	\$ 827,797	Amend: Delete and combine with SRP12-801 to be done in 2013	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Scottsdale	2012	SCT10-617R	Scottsdale Rd: Earll Dr to Chaparral Rd	Upgrade sidewalks and add bicycle lanes	3.0	CMAQ	\$ 510,696		\$ 2,540,741	\$ 3,051,437	Amend: Delete Project - project funds go to SCT11-701	The project is considered exempt under the category "Bicycle and pedestrian facilities". The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Scottsdale	2012	SCT12-810	Arizona Canal from Chaparral to McDonald Dr	Design and construct multi-use path and underpass	1	CMAQ	\$ 1,208,460	\$ 1,100,000		\$ 2,308,460	Amend: Delete - project is merged with SCT13-901 into SCT14-104 (new project ID)	The project is considered exempt under the category "Bicycle and pedestrian facilities". The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes	Conformity Consultation
Scottsdale	2013	SCT13-901	Arizona Canal from McDonald Drive to Indian Bend Wash	Design and construct Arizona Canal multi-use path	1	CMAQ	\$ 1,241,660	\$ 1,100,000		\$ 2,341,660	Amend: Delete - project is merged with SCT12-810 into SCT14-104 (new project ID)	The project is considered exempt under the category "Bicycle and pedestrian facilities". The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Tempe	2013	TMP13-901	I-10 at Alameda Drive-City of Tempe	I-10 at Alameda bicycle and pedestrian bridge (Bicycle and Pedestrian Bridge over I-10 freeway at Alameda Drive)	0.1	CMAQ	\$ 1,200,000	\$ -	\$ 2,599,380	\$ 3,799,380	Amend: Request to Delete project	The project is considered exempt under the category "Bicycle and pedestrian facilities". The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.

2012 Scope Changes

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes	Conformity Consultation
Gilbert	2012	GLB04-205	Gilbert Rd: Warner Rd. to Baseline Rd.	Install fiber & conduit along Gilbert Rd (link with Mesa ATMS)	3.0	CMAQ	\$ 400,660	\$ -	\$ 59,840	\$ 460,500	Amend: Change location from: Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd to Gilbert Rd: Warner Rd. to Baseline Rd. Project will obligate in 2012.	The project is considered exempt under the category "Traffic signal synchronization projects" and may be approved, funded, and implemented prior to regional emissions analyses. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Goodyear	2014	GDY12-801	McDowell Rd: Citrus Rd to PebbleCreek Parkway, and Cotton Lane intersections with Van Buren Street, the I-10 eastbound frontage road and McDowell Road	Design and construct fiber-optic interconnection for traffic signals and video	3.0	CMAQ	\$ 588,809		\$ 35,591	\$ 624,400	Amend: Change location from: McDowell Rd: Sarival Rd to Litchfield Rd to McDowell Rd: Citrus Rd to PebbleCreek Parkway, and Cotton Lane intersections with Van Buren Street, the I-10 eastbound frontage road and McDowell Road. Project request to defer to 2014; with approval, project has exercised its one deferral request.	The project is considered exempt under the category "Traffic signal synchronization projects" and may be approved, funded, and implemented prior to regional emissions analyses. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Salt River Pima-Maricopa Indian Community	2013	SRP12-801	Pave Dirt Roads: Mesa Dr, Dobson Rd, Center Rd, McDonald Rd, and Alma School Rd.	Pave Unpaved Roads	5.4	CMAQ	\$ 2,589,595	\$ -	\$ 174,036	\$ 2,763,631	Amend: Combine SRP12-102, SRP12-802, SRP11-801 into SRP12-801. Pave dirt road total length stays the same at 3.7 total miles. Yes; Delete and combine with SRP11-801. Project request to defer to 2013; with approval, project has exercised its one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Scottsdale	2012	SCT11-701	McDowell Rd: Bridge over Indian Bend Wash	Enhance sidewalks and add bicycle lanes	1.5	CMAQ	\$ 1,110,696	\$ -	\$ 1,000,000	\$ 2,110,696	Admin Mod: Increase funds to include deleted funds from SCT10-617R. Project will obligate in 2012.	A minor project revision is needed to increase funding. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes	Conformity Consultation
Scottsdale	2014	SCT14-104	Arizona Canal from Chaparral to Indian Bend Wash	Design and construct multi-use path and underpass	2	CMAQ	\$ 2,450,120		\$ 2,200,000	\$ 4,650,120	Amend: Add new project - combine projects SCT12-810 and SCT-13-901. Project request to defer to 2014; with approval, project has exercised it's one deferral request.	The project is considered exempt under the category "Bicycle and pedestrian facilities". The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Scottsdale	2012	SCT07-606	Dynamite Blvd: Pima Road to Alma School Road	Dust control and addition of bike lane	3.0	CMAQ	\$ 500,000	\$ -	\$ 500,000	\$ 1,000,000	Admin Mod: Project description is modified from curb and gutter to dust control and addition of bike lane. Project will obligate in 2012.	A minor project revision is needed to modify project description. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.

Federal Fiscal Year 2013 Projects

2013 Deferral Requests

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes	Conformity Consultation
Fountain Hills	2014	FTH11-701	Fountain Hills Blvd: Cholla Drive to Crystal Point Dr.	Design and construct new sidewalk	0.6	CMAQ	\$ 300,000	\$ -	\$ 130,000	\$ 430,000	Admin Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Gilbert	2014	GLB11-806	Ryan Road: Greenfield Rd to 164th St.	Pave Unpaved Road	0.5	CMAQ	\$ 162,760	\$ -	\$ 9,840	\$ 172,600	Admin Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Gilbert	2014	GLB13-102	164th Street: Riggs Rd and Stacey Rd.	Construct pave unpaved road project	0.8	CMAQ	\$ 248,125	\$ -	\$ 15,000	\$ 263,125	Admin Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Gilbert	2014	GLB13-103	156th St: Riggs Rd to 0.25 miles south	Construct pave unpaved road project	0.3	CMAQ	\$ 88,500	\$ -	\$ 5,875	\$ 94,375	Admin Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Gilbert	2014	GLB13-902	Consolidated/Ray, Eastern/Williams Field, Powerline/McQueen, Powerline/Val Vista, Powerline/Greenfield, Powerline/Recker	Gilbert Bicycle Crossing Safety and improvement demonstration Phase II Project	22.5	CMAQ	\$ 583,000	\$ -	\$ 255,000	\$ 838,000	Admin Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Gilbert	2014	GLB13-905	Guadalupe Rd, Higley Rd, Williams Field Rd	Gilbert ATMS Fiber East Ring Project - Phase I (Design)	6.5	CMAQ	\$ 122,234	\$ -	\$ 63,000	\$ 185,234	Admin Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes	Conformity Consultation
Goodyear	2014	GDY13-901	Citywide	Design and construction of fiber optic interconnect in existing conduit for traffic management through video surveillance and data collection	15.0	CMAQ	\$ 700,000	\$ -	\$ 42,000	\$ 742,000	Admin Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Peoria	2014	PEO13-901	83rd Ave: Lone Cactus and continuing north to Jomax Rd	Install conduit, pull boxes, fiber, and CCTV cameras	3.7	CMAQ	\$ 700,000	\$ -	\$ 300,000	\$ 1,000,000	Admin Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Phoenix	2014	PHX13-901	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing	0.5	CMAQ	\$ 522,000	\$ -	\$ 370,000	\$ 892,000	Admin Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.	A minor project revision is needed to defer the project. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Queen Creek	2014	QNC13-901C	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Construct Bike/Ped Path	1.0	CMAQ	\$ 410,000	\$ -	\$ 225,000	\$ 635,000	Amend: Project request to defer to 2014; with approval, project has exercised it's one deferral request. Request to advance \$115K of project for design in 2012. Cost for construction lowered from \$750K to \$635K.	A minor project revision is needed to defer the project and adjust funding amounts for the design phase. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.

2013 Scope Changes

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes	Conformity Consultation
Phoenix	2013	PHX09-872	Various locations	Pave/dustproof alleys	28.0	CMAQ	\$ 1,050,000	\$ -	\$ 450,000	\$ 1,500,000	Amend: Change project from pave dirt roads to dustproof alleys	A minor project revision is needed to modify project description. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Phoenix	2013	PHX13-903	32nd St Washington St to McDowell Rd	Construct 32nd St Pedestrian Enhancement (Washington St to McDowell Rd)	1.2	CMAQ	\$ 373,000	\$ -	\$ 110,000	\$ 483,000	Admin Mod: Lower total costs from \$853,150 to \$483,000.	A minor project revision is needed to decrease funding amounts. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.

CMAQ - Program of Projects FFY 2012

Agency	Year	TIPIDN	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	Note	Conformity Assessment
ADOT	2012	DOT11-117	17: Arizona Canal - SR101L	Construct FMS	6.0	-----	CMAQ	\$ 5,400,000			\$ 5,400,000	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$308K	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
ADOT	2012	DOT11-118	MAG Regionwide	Evaluation of Intelligent Transportation System (ITS) in the MAG Region	0.0	-----	CMAQ	\$ 323,000			\$ 323,000	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$18,411	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
ADOT	2012	DOT11-720	17: Arizona Canal - SR101L	Design FMS	6.0	-----	CMAQ	\$ 449,000			\$ 449,000	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$25,593	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
ADOT	2012	DOT11-721	17: SR101L - SR74	Design FMS	10.0	-----	CMAQ	\$ 900,000			\$ 900,000	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$51,300	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
ADOT	2012	DOT12-101	ADOT Traffic Operation Center (TOC) Control Room	Centralized control system for ramp meters and signals	0.0	-----	CMAQ	\$ 1,500,000			\$ 1,500,000	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$85,500	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
ADOT	2012	DOT12-130	51: Bell Rd - SR101L (Pima)	Design FMS	0.0	-----	CMAQ	\$ 272,000			\$ 272,000	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$15,504	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
ADOT	2012	DOT12-131	51: Bell Rd - SR101L (Pima)	Construct FMS	0.0	-----	CMAQ	\$ 2,000,000			\$ 2,000,000	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$114K	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Cave Creek	2012	CVK07-601C	Townwide	Pave dirt roads program - Construct	0.5	-----	CMAQ	\$ 180,000			\$ 180,000	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$10,155	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Chandler	2012	CHN08-610C & CHN14-101	Loop 101 (Price Freeway) at Galveston Street	Construct multi-use path and bridge over the Loop 101 (Price Freeway) at Galveston Street	0.0	-----	CMAQ	\$ 3,707,625		\$ 894,875	\$ 4,602,500	Admin Mod: Increase CMAQ funds by \$1,235,875	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.

Agency	Year	TIPIDN	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	Note	Conformity Assessment
Chandler	2012	CHN12-805	Chandler Blvd at Price Rd/Loop 101 (Pima Fwy) TI	Extend bicycle lane through the interchange (phase 2). Provide Additional Westbound Left Turn at the Intersection for Dual Left Turns	0.5	----	CMAQ	\$ 2,826,334			\$ 2,826,334	Admin Mod: Increase CMAQ funds by \$1,137,445	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Fort McDowell Yavapai Nation	2012	FTM11-201	Hiawatha Hood Rd, Harquahala Rd, Ironwood, Sha Hee, Gu Mah, Ft. Loop, and Rodeo Rd	Pave unpaved roads	4.9	----	CMAQ	\$ 2,630,000			\$ 2,630,000	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$150K	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Gilbert	2012	GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	7.0	----	CMAQ	\$ 460,500			\$ 460,500	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$59,840	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
MAG	2012	MAG12-807	Regionwide	Purchase PM-10 certified street sweepers	0.0	----	CMAQ	\$ 1,411,150			\$ 1,411,150	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$80,436	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
MAG	2012	MAG12-809	Regionwide	Traffic signal optimization program	0.0	----	CMAQ	\$ 317,000			\$ 317,000	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$18,135	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Maricopa County	2012	MMA11-111	88th Avenue, Deer Valley Rd to Williams Rd	Pave unpaved road	0.5	----	CMAQ	\$ 399,173			\$ 399,173	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$22,753	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Maricopa County	2012	MMA12-818	Olive Ave: Litchfield Rd to Loop 101 (Agua Fria Fwy) ITS	Construct and install new conduit and new fiber-optic cable to connect existing and planned ITS field devices	5.9	----	CMAQ	\$ 756,129		\$ 508,871	\$ 1,265,000	Admin Mod: Increase CMAQ funds by \$252,043	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Maricopa County	2012	MMA12-820	Regionwide	Upgrade regional archived data server (RADS) equipment	0.0	----	CMAQ	\$ 97,500			\$ 97,500	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$29,508	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Mesa	2012	MES08-603	Dobson Road Bicycle and Pedestrian Route Improvements (Broadway Road to Main Street)	Construct a bicycle & pedestrian route along Dobson Rd. & upgraded on both side of the street to provide safer pedestrian and bicycle routes.	0.5	----	CMAQ	\$ 1,471,700			\$ 1,471,700	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$388,961	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.

Agency	Year	TIPIDN	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	Note	Conformity Assessment
Mesa	2012	MES11-703	Various locations	Install fiber-optic communications and upgrade traffic signal controllers	6.5	-----	CMAQ	\$ 1,050,000		\$ 150,000	\$ 1,200,000	Admin Mod: Increase CMAQ funds by \$350K	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Peoria	2012	PEO11-702	Various locations	Design and construct extension to fiber optic backbone and install CCTV cameras	0.0	-----	CMAQ	\$ 1,050,000		\$ 150,000	\$ 1,200,000	Admin Mod: Increase CMAQ funds by \$350K	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Phoenix	2012	PHX12-801	Citywide	Alley Dust proofing	40.0	-----	CMAQ	\$ 2,199,471			\$ 2,199,471	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$190,000	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Phoenix	2012	PHX12-859	Hatcher Rd Streetscape: Central Ave to 3rd Street	Construct 8-ft sidewalk, 3-ft shoulder and landscaping	0.1	-----	CMAQ	\$ 1,200,000			\$ 1,200,000	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$360,000	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Queen Creek	2012	QNC11-783	Town wide	Design and construct/implement ITS hardware and software	0.0	-----	CMAQ	\$ 519,618			\$ 519,618	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$29,618	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Queen Creek	2012	QNC12-804	Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy)	Construct traffic signal/CCTV system	2.5	-----	CMAQ	\$ 381,353		\$ 49,083	\$ 430,435	Admin Mod: Increase CMAQ funds by \$127,118	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Scottsdale	2012	SCT11-701	McDowell Rd: Bridge over Indian Bend Wash	Enhance sidewalks and add bicycle lanes	1.5	-----	CMAQ	\$ 900,000		\$ 700,000	\$ 1,600,000	Admin Mod: Increase CMAQ funds by \$300K	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Scottsdale	2012	SCT12-808	Several intersections throughout Scottsdale	Complete traffic signal controller replacements, and finish radio connectivity	0.8	-----	CMAQ	\$ 373,581		\$ 124,527	\$ 498,108	Admin Mod: Increase CMAQ funds by \$124,527	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Scottsdale	2012	SCT14-101	Az Canal: 64th St-Goldwater Blvd, 64th St/Thomas, 64th/Indian School, 68th/Indian School, ped bridge/Lafayette Park	Construct 14-foot wide shared-use path		-----	CMAQ, STP-TEA	\$ 2,823,780			\$ 2,823,780	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$500K	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Scottsdale	2012	SCT07-606	Dynamite Blvd: Pima Road to Alma School Road	Install Vertical Curb and Gutter	3.0	-----	CMAQ	\$ 750,000		\$ 250,000	\$ 1,000,000	Admin Mod: Increase CMAQ funds by \$250K	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.

Agency	Year	TIPIDN	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	Note	Conformity Assessment
Surprise	2012	SUR12-801C	Dove Valley Rd: 187th Ave to 203rd Ave	Pave Unpaved Road	0.0	-----	CMAQ	\$ 925,000			\$ 925,000	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$68,200	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Surprise	2012	SUR12-818	Bell Rd: Loop 303 (Estrella Fwy) to Beardsley Canal (185th Ave)	Construct fiber optic interconnect to connect TI traffic signals, CCTV cameras, dynamic message signs, and connection to ITS fiber backbone	3.0	-----	CMAQ	\$ 1,423,167			\$ 1,423,167	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$426,950	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Tempe	2012	TMP10-620	Broadway Rd: Rural Rd to Mill Ave	Acquire right-of-way and construct pedestrian and bicycle facilities improvements	1.0	-----	CMAQ	\$ 3,857,670		\$ 1,285,890	\$ 5,143,560	Admin Mod: Increase CMAQ funds by \$1,285,890	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Tempe	2012	TMP10-629	Salt River: I-10/Tempe Drain to Priest	Construct Multi-use path	0.0	-----	CMAQ	\$ 692,777		\$ 327,224	\$ 1,020,000	Admin Mod: Increase CMAQ funds by \$230,926	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Tempe	2012	TMP12-806	Light Rail Transit Corridor in Tempe	Install CCTV monitoring stations	6.0	-----	CMAQ	\$ 425,099			\$ 425,099	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$139,643	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Tempe	2012	TMP11-701	University Dr: Priest Dr to SPRR	Improve bicycle and pedestrian facilities	1.0	-----	CMAQ	\$ 1,650,000		\$ 4,875,080	\$ 6,525,080	Admin Mod: Increase CMAQ funds by \$550K	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Valley Metro Rail	2012	VMR12-104T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	0.0	13.71.01	CMAQ-Flex	\$ 4,521,250			\$ 4,521,250	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$904,250	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Valley Metro Rail	2012	VMR12-840TR1	Main Street Corridor	Fixed guideway corridor - Central Mesa - Final Design	0.0	13.71.02	CMAQ-Flex	\$ 6,600,000			\$ 6,600,000	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$1,320,000	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.
Valley Metro Rail	2012	VMR12-847T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Final Design	0.0	13.71.02	CMAQ-Flex	\$ 7,000,000			\$ 7,000,000	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$1,400,000	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.

Agency	Year	TIP/IDN	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	Note	Conformity Assessment
Valley Metro Rail	2012	VMR12-916T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights)	0.0	13.75.95	CMAQ-Flex	\$ 2,437,500			\$ 2,437,500	Admin Mod: Project funded at 100%. Increase CMAQ funds by \$487,500	A minor project revision is needed to increase funding amount. The conformity status of the TIP and Regional Transportation Plan 2010 Update would remain unchanged.

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

February 1, 2012

SUBJECT:

Social Services Block Grant Allocation Recommendations

SUMMARY:

Through a partnership with the Arizona Department of Economic Security (DES), the MAG Human Services Coordinating Committee prioritizes services to receive funding with locally planned Social Services Block Grant (SSBG) dollars. Services funded by SSBG support assistance to the most vulnerable people in the region, including four target groups of Older Adults; People with Disabilities; People with Developmental Disabilities; and Adults, Families, and Children. Upon completion of research and a service ranking exercise, it is proposed to move \$118,654 to the highest priority services.

PUBLIC INPUT:

Opportunities for public input were made available at the January MAG Human Services Technical and Coordinating Committee meetings. No input was offered at those meetings. The public was invited to complete the service ranking exercise that informed the vote of the Committees. A total of 23 members of the public provided input. Nearly half (11) of the public feedback came from agencies serving older adults, resulting in emphasis on services for older adults.

PROS & CONS:

PROS: As needs increase and funding becomes uncertain, it is more important than ever to strategically assess and define priorities in order to maximize the existing resources. The SSBG allocation recommendation combines the expertise of the member agencies and the benefit of detailed research to recommend strategies that will directly impact regional human services. This year, it is proposed to move \$118,654 to the highest priority services in order to make best use of limited resources.

CONS: None are anticipated.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Community input is an important part of the process to develop the allocation recommendations. The MAG Human Services Technical and Coordinating Committees, for the most part, represent a broad range of human services programs and perspectives. The specific expertise of members of the public contribute valuable information to particular target groups served by SSBG funding. This year, a disproportionate share of the public feedback on the allocation recommendations came from agencies serving older adults. While this information is valuable, the unintended consequence was the skewing of the ranking exercise results in favor of services for older adults. This artificially devalues services for other target groups not as well represented in the service ranking exercise. For the first time, the Committees voted to use only the rankings submitted by the Committee members with the commitment to enhance the process in the future to accommodate public input in a balanced way.

POLICY: Throughout the next year, the MAG Human Services Technical and Coordinating Committees will diligently research and identify enhancements that will incorporate changes to the allocation development process. These changes will ensure public input is meaningfully used in a balanced way. The

decision to use the Committee member rankings this year was made on the basis that Committee members, for the most part, represent MAG member agencies that have an interest in a broad range of human services issues. This balanced perspective offers a responsible way to recommend allocations that is not skewed in favor of any one target group.

ACTION NEEDED:

Recommend approval of the Social Services Block Grant (SSBG) allocation recommendations for FY 2013 to be forwarded to the Arizona Department of Economic Security.

PRIOR COMMITTEE ACTIONS:

On January 25, 2012, the MAG Human Services Coordinating Committee voted unanimously to recommend approval of the MAG FY 2013 Social Services Block Grant allocation recommendations.

MEMBERS ATTENDING

- | | |
|---|---|
| + Barbara Lloyd for Arleen Chin, Tempe
Community Council | Councilmember Michael Nowakowski,
Phoenix, Chair |
| + Vice Mayor Trinity Donovan, Chandler, Chair | JoAnne Osborne, Vice Mayor, Goodyear,
Vice Chair |
| + Councilmember Alex Finter, Mesa | * Councilmember Jordan Ray, Gilbert |
| + Mayor Marie Lopez Rogers, Avondale | * Supervisor Mary Rose Wilcox, Maricopa Co. |
| + Councilmember Manuel Martinez, Glendale | * Councilmember Mike Woodard, Surprise |

+Those members present by audio/videoconferencing.
*Those members neither present nor represented by proxy.

On January 12, 2012, the MAG Human Services Technical Committee voted to recommend approval of the MAG FY 2013 Social Services Block Grant allocation recommendations with one member voting against (*italics*).

COMMITTEE MEMBERS

- | | |
|---|---|
| Jessica Gonzalez for Deanna Jonovich,
Phoenix | Hasrah Thomas for Joyce Lopez-Powell,
Valley of the Sun United Way |
| * Mary Berumen, Mesa | Steven MacFarlane, Phoenix |
| + Kyle Bogdon, DES/ACYF | Jayson Matthews, Tempe Community
Council |
| * Krista Cornish, Town of Buckeye | + Leah Powell, Chandler |
| * Naomi Farrell, City of Tempe | * Cindy Saverino, Arizona Department of
Economic Security |
| Laura Guild, Arizona Department of
Economic Security | Sylvia Sheffield, Avondale |
| Tim Cole for Jeffery Jamison, Phoenix | + Carol Sherer, Arizona Department of
Economic Security/DDD |
| <i>Jim Knaut, Area Agency on Aging</i> | |
| Margarita Leyvas, Maricopa County,
Vice Chair | |

+Those members present by audio/videoconferencing.
*Those members neither present nor represented by proxy.

CONTACT PERSON:

Amy St. Peter, MAG Human Services Manager, (602) 254-6300

DRAFT FY 2013 Social Services Block Grant Allocation Recommendations

Group	Rank	Change	Service Title & Service Ranking Across Target Group	FY2012 Funding		% of groups	\$ Amount Change	FY2013 Funding
AFC	A	++	AFC: Case Mgt: Homeless, Emergency Shelter	\$ 185,051.90	2/3	24%	\$ 19,153.82	\$ 204,205.72
AFC	A	++	AFC: Case Mgt: Homeless, Transitional Housing	\$ 65,220.32		9%	\$ 6,750.64	\$ 71,970.96
AFC	A	++	AFC: Shltr: Homeless Families and Individuals	\$ 88,473.30		12%	\$ 9,157.44	\$ 97,630.74
ELD	A	++	ELD: Home Delivered Meals	\$ 425,498.06		56%	\$ 44,041.23	\$ 469,539.29
				\$ 764,243.58	\$79,103.13		\$ 79,103.13	\$ 843,346.71
AFC	B	+	AFC: Case Management: Basic Needs	\$ 1,044,354.81	1/3	66%	\$ 26,212.20	\$ 1,070,567.01
AFC	B	+	AFC: Crisis Shelter Svcs.: Children and Runaway Children	\$ 74,295.26		5%	\$ 1,864.73	\$ 76,159.99
AFC	B	+	AFC: Crisis Shelter Svcs.: Domestic Violence	\$ 357,291.42		23%	\$ 8,967.64	\$ 366,259.06
AFC	B	+	AFC: Shelter: Transitional housing for elderly, dsiabled homeless people	\$ 99,884.48		6%	\$ 2,506.99	\$ 102,391.47
				\$ 1,575,825.97	\$39,551.56		\$ 39,551.56	\$ 1,615,377.53
AFC	C	0	AFC: Case Management: Pregnant/Parenting Youth	\$ 38,785.09				\$ 38,785.09
ELD	C	0	ELD: Adult Day Care/Adult Day Health Care: Homeless, Emergency Shelter	\$ 203,322.00				\$ 203,322.00
ELD	C	0	ELD: Home Care: Chore, Home Health Aid, Personal Care, Respite	\$ 354,510.22				\$ 354,510.22
PwD	C	0	PwD: Home Delivered Meals	\$ 19,767.60				\$ 19,767.60
				\$ 616,384.91				\$ 616,384.91
AFC	D	-	AFC: Supportive Intervention/Guidance Counseling: High Risk Children	\$ 54,858.93		-10%	-5,485.89	\$ 49,373.04
AFC	D	-	AFC: Supportive Intervention/Guidance Counseling: Outpatient DV Victims	\$ 40,332.00		-10%	-4,033.20	\$ 36,298.80
DD	D	-	DD: Ext Supported Empl Svcs: Work training for Individuals with DD	\$ 329,405.18		-10%	-32,940.52	\$ 296,464.66
DD	D	-	DD: Ext. Supported Empl. Training services for home-based DD Individuals	\$ 64,402.85		-10%	-6,440.29	\$ 57,962.57
DD	D	-	DD: Respite Service	\$ 34,237.09		-10%	-3,423.71	\$ 30,813.38
PwD	D	-	PwD: Adult Day Care/Adult Day Health Care	\$ 11,830.03		-10%	-1,183.00	\$ 10,647.03
PwD	D	-	PwD: Congregate Meals	\$ 12,849.96		-10%	-1,285.00	\$ 11,564.96
PwD	D	-	PwD: Home Care	\$ 33,785.25		-10%	-3,378.53	\$ 30,406.73
				\$ 581,701.29				
DD	E	--	DD: Attendant Care Services	\$ 24,348.02		-20%	-4,869.60	\$ 19,478.42
DD	E	--	DD: Habilitation Services	\$ 24,583.02		-20%	-4,916.60	\$ 19,666.42
PwD	E	--	PwD: Adaptive Aids/Devices	\$ 12,339.54		-20%	-2,467.91	\$ 9,871.63
PwD	E	--	PwD: Rehabilitation Instructional Services	\$ 12,888.82		-20%	-2,577.76	\$ 10,311.06
PwD	E	--	PwD: Supported Employment, extended	\$ 211,003.79		-20%	-42,200.76	\$ 168,803.03
PwD	E	--	PwD: Supportive Intervention/Guidance Counseling	\$ 17,259.62		-20%	-3,451.92	\$ 13,807.70
				\$ 302,422.81				
				\$ 3,840,578.56	\$ Amount Reallocated:		\$ 118,654.69	\$ 3,840,578.56

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

February 1, 2012

SUBJECT:

Development of the FY 2013 MAG Unified Planning Work Program and Annual Budget

SUMMARY:

Each year, staff develops the MAG Unified Planning Work Program and Annual Budget. The Work Program is reviewed each year by the federal agencies and approved by the Regional Council in May. A review of the detailed draft Work Program and Budget is scheduled for March. This presentation is an overview of MAG's early FY 2013 proposed projects for the FY 2013 Work Program.

The Budget Workshop, which will also be available via Webinar, is scheduled for Thursday, February 16, 2012, at 1:30 p.m. in the MAG Palo Verde Room. The invitation to the Budget Workshop is attached.

Due to continuing uncertainty of economic conditions, MAG staff is recommending that the calculation of draft Dues and Assessments for FY 2013 be maintained at the same level approved for fiscal years 2010, 2011 and 2012. A fifty-percent reduction to the dues and assessment total was first approved in the FY 2010 budget. The reductions in the Dues and Assessments for fiscal year 2013 costs would continue to be covered by MAG reserve funds.

Information for this presentation of the developing budget is included for your early review and input. Enclosed for your information are the following documents:

- ▶ Attachment A is the draft Dues and Assessments for FY 2013.
- ▶ Attachment B is the time line for budget development.
- ▶ Attachment C is the Budget Workshop invitation.
- ▶ Attachment D is the Proposed New Projects for FY 2013.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: MAG is presenting a review of the proposed new projects associated estimated costs for FY 2013. This will provide for an incremental review of key budget proposed projects in February and a review of the more complete draft budget and work program in March of 2012.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: None.

POLICY: None.

ACTION NEEDED:

Information and input on the development of the fiscal year (FY) 2013 MAG Unified Planning Work Program and Annual Budget.

PRIOR COMMITTEE ACTIONS:

This item was on the January 11, 2012, Management Committee agenda for information and input.

MEMBERS ATTENDING

Chad Heinrich for Charlie Meyer, Tempe
David Cavazos, Phoenix, Vice Chair
George Hoffman, Apache Junction
Charlie McClendon, Avondale
* Stephen Cleveland, Buckeye
Gary Neiss, Carefree
Wayne Anderson for Usama Abujbarah,
Cave Creek
Patrice Kraus for Rich Dlugas, Chandler
Spencer Isom, El Mirage
* Phil Dorchester, Fort McDowell Yavapai
Nation
Julie Ghetti, Fountain Hills
* Rick Buss, Gila Bend
* David White, Gila River Indian Community
Leah Hubbard for Patrick Banger, Gilbert
Horatio Skeete for Ed Beasley, Glendale

Paul Luizzi for John Fischbach,
Goodyear
* Bill Hernandez, Guadalupe
Darryl Crossman, Litchfield Park
Kari Kent for Christopher Brady, Mesa
Jim Bacon, Paradise Valley
Carl Swenson, Peoria
Patrick Flynn for John Kross, Queen Creek
* Bryan Meyers, Salt River Pima-Maricopa
Indian Community
David Richert, Scottsdale
Chris Hillman, Surprise
Chris Hagen for Reyes Medrano, Tolleson
Joshua Wright, Wickenburg
* Lloyce Robinson, Youngtown
Floyd Roehrich for John Halikowski, ADOT
John Hauskins for David Smith,
Maricopa Co.
Bryan Jungwirth for Valley Metro/RPTA

- * Those members neither present nor represented by proxy.
- # Participated by telephone conference call. + Participated by videoconference call.

CONTACT PERSON:

Rebecca Kimbrough, MAG Fiscal Services Manager, (602) 452-5051

Maricopa Association of Governments

Fiscal Year 2013

February 1, 2012

Draft Dues And Assessments

Jurisdiction	FY 2011 Budget (a) Population Totals	MAG Member Dues	Solid Waste Planning Assessment	Water Quality Planning Assessment	9-1-1 (b) Planning Assessment	Human Services Planning Assessment	Homeless (c) Prevention Assessment	Total (d) FY 2013 Estimated Dues & Assessments	Total FY 2012 Dues & Assessments	\$ Change from FY 2012 to 2013 Dues & Assessments
Apache Junction (f)	36,539	\$949	\$47	\$553	\$1,083	\$340		\$2,972	\$2,937	\$35
Avondale	76,392	\$1,994	\$98	\$1,155	\$2,263	\$711	\$645	\$6,866	\$6,892	(\$26)
Buckeye	52,334	\$1,330	\$67	\$792	\$1,550	\$487		\$4,226	\$4,169	\$57
Carefree (d)	3,367	\$164	\$4	\$51	\$100	\$31		\$350	\$350	\$0
Cave Creek	5,055	\$131	\$7	\$76	\$150	\$47		\$411	\$411	\$0
Chandler	238,381	\$6,176	\$307	\$3,606	\$7,062	\$2,219	\$1,999	\$21,369	\$21,345	\$24
El Mirage	31,862	\$832	\$41	\$482	\$944	\$297		\$2,596	\$2,605	(\$9)
Fort McDowell Yavapai Nation (d) (h)	971	\$296	\$1	\$15	\$29	\$9		\$350	\$350	\$0
Fountain Hills	22,554	\$588	\$29	\$341	\$668	\$210		\$1,836	\$1,843	(\$7)
Gila Bend (d)	1,922	\$244	\$2	\$29	\$57	\$18		\$350	\$350	\$0
Gila River Indian Community (d) (h)	2,994	\$184	\$4	\$45	\$89	\$28		\$350	\$350	\$0
Gilbert	213,519	\$5,451	\$275	\$3,230	\$6,326	\$1,988	\$1,765	\$19,035	\$18,844	\$191
Glendale	227,446	\$5,929	\$293	\$3,440	\$6,738	\$2,117	\$1,918	\$20,435	\$20,495	(\$60)
Goodyear	67,337	\$1,707	\$87	\$1,019	\$1,995	\$627		\$5,435	\$5,348	\$87
Guadalupe	5,895	\$144	\$8	\$89	\$175	\$55		\$471	\$452	\$19
Litchfield Park	5,523	\$143	\$7	\$84	\$164	\$51		\$449	\$448	\$1
Maricopa County (e)	274,673	\$7,170	\$354	\$4,155	\$8,137	\$2,557	\$2,320	\$24,693	\$24,785	(\$92)
Mesa	441,160	\$11,483	\$568	\$6,673	\$13,070	\$4,107	\$3,716	\$39,617	\$39,693	(\$76)
Paradise Valley	12,972	\$335	\$17	\$196	\$384	\$121		\$1,053	\$1,050	\$3
Peoria (g)	155,761	\$4,030	\$201	\$2,356	\$4,615	\$1,450	\$1,304	\$13,956	\$13,928	\$28
Phoenix	1,451,966	\$37,810	\$1,873	\$21,960	\$43,515	\$13,515	\$12,232	\$87,390	\$87,494	(\$104)
Queen Creek (f)	27,218	\$689	\$35	\$412	\$806	\$253		\$2,195	\$2,161	\$34
Salt River Pima-Maricopa (h)	6,342	\$165	\$8	\$96	\$188	\$59		\$516	\$516	\$0
Scottsdale	217,965	\$5,686	\$281	\$3,297	\$6,457	\$2,029	\$1,840	\$19,590	\$19,653	(\$63)
Surprise	118,349	\$3,074	\$153	\$1,790	\$3,506	\$1,102	\$995	\$10,620	\$10,624	(\$4)
Tempe	162,503	\$4,229	\$209	\$2,458	\$4,814	\$1,513	\$1,369	\$14,592	\$14,620	(\$28)
Tolleson	6,541	\$171	\$8	\$99	\$194	\$61		\$533	\$536	(\$3)
Wickenburg (g)	6,379	\$167	\$8	\$96	\$189	\$59		\$519	\$522	(\$3)
Youngtown	6,156	\$161	\$8	\$93	\$182	\$57		\$501	\$505	(\$4)
TOTALS	3,880,076	\$101,432	\$5,000	\$58,688	\$71,935	\$36,118	\$30,103	\$303,276	\$303,276	\$0

FY 2012 Total Costs		\$101,432	\$5,000	\$58,688	\$71,935	\$36,118	\$30,103
Based on Population		\$0	\$0	\$0	\$0	\$0	\$0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Per Capita Cost		\$0.02614	\$0.00129	\$0.01513	\$0.01854	\$0.00931	\$0.00776

The annual Dues and Assessments are apportioned according to per capita populations. Dues and Assessments were reduced by 50% beginning in FY 2010 from the FY 2009 total Dues and Assessments amount. This 50% reduction of member Dues and Assessments was applied to FY 2011, 2012 and MAG is recommending that the FY2013 member Dues and Assessments continue to be reduced by 50% due to economic conditions. Changes in population account for the individual member differences between the FY 2012 and FY 2013 Dues and Assessments totals .

- (a) MAG July 1, 2011 Approved Population. These population updates are needed by the State Economic Estimates Commission by December 15th of each year and are the final estimates.
- (b) The 9-1-1 assessment is apportioned according to per capita populations excluding the City of Phoenix.
- (c) The Homeless Prevention assessment is only charged to cities who are CDBG recipients and have populations over 50,000 and to Maricopa County.
- (d) Total Dues and Assessments minimum at \$350 per member results in an overall increase for these members.
- (e) The Maricopa County portion of the dues and assessments includes the balance of the county, excluding Gila River Indian Community, the Fort McDowell Yavapai Nation, and the Salt River Pima-Maricopa Indian Community (except when calculating the Homeless Prevention assessment).
- (f) Maricopa and Pinal County portions.
- (g) Maricopa and Yavapai County portions.
- (h) Maricopa County portion only.

Maricopa Association of Governments
 Fiscal Year 2013
 DRAFT February 1, 2012
 Work Program and Annual Budget Proposed Timeline

- 01/05/12 Thursday Intergovernmental Meeting
- 01/11/12 Wednesday Management Committee Meeting-dues/assessments; timeline
- 01/17/12 Tuesday Regional Council Executive Committee Meeting-dues/assessments; timeline
- 01/25/12 Wednesday Regional Council-dues/assessments; timeline
- 02/02/12 Thursday Intergovernmental Meeting
- 02/08/12 Wednesday Management Committee Meeting- present new projects; presentation of summary budget documents
- 02/13/12 Monday Regional Council Executive Committee Meeting- present new projects; presentation of summary budget documents
- 02/16/12 Thursday Budget Workshop-webinar 1:00 p.m. Palo Verde Room, 2nd Floor, MAG Building
- 02/22/12 Wednesday Regional Council Meeting- present new projects; presentation of summary budget documents
- 03/08/12 Thursday Intergovernmental Meeting
- 03/14/12 Wednesday Management Committee Meeting- information and review of draft budget documents
- 03/19/12 Monday Regional Council Executive Committee Meeting- information and review of draft budget documents
- 03/28/12 Wednesday Regional Council Meeting- information and review of draft budget documents
- 04/05/12 Thursday Intergovernmental Meeting
- 04/11/12 Wednesday Management Committee Meeting- information and review of draft budget documents
- 04/16/12 Monday Regional Council Executive Committee Meeting- information and review of draft budget documents
- 04/25/12 Wednesday Regional Council Meeting- information and review of draft budget documents
- April Changes in draft budget projects and/or any changes in budgeted staff will be brought to the Executive Committee, Management Committee and Regional Council in their April meetings if needed (TBD)
- April IPG meeting with FHWA, FTA, ADOT and others (TBD)
- 05/03/12 Thursday Intergovernmental Meeting
- 05/09/12 Wednesday Management Committee meeting - present draft Budget for recommendation of approval
- 05/14/12 Monday Regional Council Executive Committee meeting - present draft Budget for recommendation of approval
- 05/23/12 Wednesday Regional Council meeting - present draft Budget for approval

MAG WEBINAR PRESENTATION ON THE DEVELOPMENT OF THE FY 2013
UNIFIED PLANNING WORK PROGRAM AND ANNUAL BUDGET

Thursday, February 16, 2012 at 1:30 p.m.
MAG Office, Suite 200, Palo Verde Room
302 North 1st Avenue, Phoenix, AZ

In an effort to get early input into the FY 2013 MAG Budget and to provide information about the proposed budget for our member agencies, we will hold a budget workshop on Thursday, February 16 at 1:30 p.m. The budget workshop will include an overview of MAG's proposed dues and assessments and proposed projects for the FY 2013 Work Program.

We would like to invite you to attend this meeting by GoToMeeting®, or in person at MAG in the Palo Verde Room on the second floor of the MAG Offices. Instructions on attending this workshop are described below:

- GoToMeeting®: Please join GoToMeeting® with the following web address:
<https://www2.gotomeeting.com/join/401154090>
GoToMeeting® Online Meetings Made Easy™
- Once connected to GoToMeeting® dial (602) 744-5840 between 1:25 p.m. and 1:30 p.m. the day of the workshop. After the prompt, please enter the meeting ID number #2013 on your telephone keypad followed by the # key. (To attend by phone only please follow the same instructions.)
- Attending in Person: If you are attending in person, please park in the garage underneath the building. Bring your ticket to the meeting, parking will be validated.

If you have any questions or need additional information on the budget presentation, please contact Becky Kimbrough at (602) 254-6300.

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

February 1, 2012

SUBJECT:

MAG Federally Funded Local Sponsored Project Development Status Report

SUMMARY:

The MAG Federal Fund Programming Guidelines & Procedures approved by the MAG Regional Council on October 26, 2011, outline the requirements for local agencies to submit status information on the development of their federal funded projects.

This Project Development Status Report focuses mainly on projects funded with Congestion Mitigation and Air Quality (CMAQ) funds that are programmed to obligate in federal fiscal year (FFY) 2012 and FFY 2013. The Project Development Status workbook that was sent to member agencies required that a project development schedule was completed and project change requests could be requested. Based on information submitted by local agencies, information at times was cross checked with the ADOT Local Government section for feasibility, and further inquiries were made by MAG staff.

The Project Development Status Report notes that of the 47 projects programmed to obligate in FFY 2012, 13 are requesting a deferral to a later year, four are requesting to be deleted or have funds reprogrammed, six are requesting a project change, and 30 are projected to obligate based on the schedule submitted. The Project Development Status Report notes that of the 46 projects programmed to obligate in FFY 2013, two are requesting to be advanced to FFY 2012, 10 are requesting a deferral to a later year, four are requesting to be deleted or have funds reprogrammed, two are requesting a project change, and the rest are projected to obligate in FFY 2013 based on the schedule submitted. Please refer to Attachment Two for the Project Development Status Report and a project change sheet for additional information.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of this Transportation Improvement Program (TIP) amendment and administrative modification will allow the projects to proceed in a timely manner in the year that best fits their project development schedule.

CONS: There is no guarantee that sufficient funds will be available in the following fiscal year to cover any or all of the deferred projects. Uncertainty over the reauthorization of the federal legislation makes this problem more acute.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The Project Development Status Report documents projects in the current year and upcoming year in order to track project development, identify problems, and make choices to ensure federal funds are accounted for fully every year. This report also aids the region in making decisions

to keep projects in the current year, defer, advance, or delete them from the program. The action for this item includes the necessary amendments or administrative adjustments to the FY 2011-2015 MAG TIP to allow the projects to proceed.

POLICY: This Status Report follows the process explained in the approved MAG Federal Fund Programming Guidelines.

ACTION NEEDED:

Recommend approval of federal fund projects to be deferred, deleted, advanced, and changed; and of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

Transportation Review Committee: On January 26, 2012, the Transportation Review Committee recommended approval of federal fund projects to be deferred, deleted, advanced, and changed; and of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

MEMBERS ATTENDING

- | | |
|---|---|
| Scottsdale: David Meinhart, Chair | Litchfield Park: Paul Ward for Woody Scoutten |
| * ADOT: Floyd Roehrich | Maricopa County: John Hauskins |
| Avondale: David Fitzhugh, Vice Chair | Mesa: Scott Butler |
| Buckeye: Scott Lowe | Paradise Valley: Bill Mead |
| Chandler: Dan Cook for Patrice Kraus | Peoria: Andy Granger |
| El Mirage: Jorge Gastelum for Lance Calvert | Phoenix: Rick Naimark |
| Fountain Hills: Randy Harrel | # Queen Creek: Tom Condit |
| * Gila Bend: Eric Fitzer | RPTA: Bob Antilla for Bryan Jungwirth |
| * Gila River: Doug Torres | Surprise: Bob Beckley |
| Gilbert: Leah Hubbard | Tempe: Chad Heinrich |
| Glendale: Terry Johnson | Valley Metro Rail: John Farry |
| Goodyear: Cato Esquivel | Wickenburg: Rick Austin |
| # Guadalupe: Gino Turrubiarres | Youngtown: Grant Anderson for Lloyce Robinson |

EX-OFFICIO MEMBERS ATTENDING

- | | |
|--|--|
| * Street Committee: | * Transportation Safety Committee: Julian Dresang, City of Tempe |
| * ITS Committee: Debbie Albert, Glendale | |
| Bicycle/Pedestrian Committee: Katherine Coles, City of Phoenix | |

* Members neither present nor represented by proxy. + Attended by Videoconference
Attended by Audioconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, or Eileen O. Yazzie, Transportation Planning Project Manager, (602) 254-6300.

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Avondale AVN13-901 (FFY 2013)	Location	McDowell Rd: 99th Ave to Avondale Blvd and 99th Ave: McDowell Rd to 1/8 mile north	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Furnish and install 2 1/8 miles of fiber optic cable, conduit, interdict, associated equipment at 9 traffic signals and one CCTV camera	Agency Schedule	Initial	2/1/12	10/31/12	6/30/13	7/1/12	10/31/12	NA	3/28/13	6/30/12	8/27/13	
	Project Type	Construction		Current	2/1/12	10/31/12	6/30/13	7/1/12	10/31/12	NA	3/28/13	6/30/12	8/27/13	
	Design Process	Federally Funded (Design is Advanced)	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	753,467		Expected Date	2/1/12	10/31/12	6/30/13	7/1/12	10/31/12	NA	3/28/13	6/30/12	8/27/13	
	Total	1,187,093		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY10-801 (FFY 2013)	Location	Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85): Miller Rd to Apache Rd	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Interconnect traffic signals	Agency Schedule	Initial	11/15/11	6/1/12	4/30/13	1/15/12	6/30/12	6/1/12	7/30/12	4/30/13	6/1/13	
	Project Type	Construction		Current	11/15/11	6/1/12	4/30/13	1/15/12	6/30/12	6/1/12	7/30/12	4/30/13	6/1/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	210,000		Expected Date	11/15/11	6/1/12	4/30/13	1/15/12	6/30/12	6/1/12	7/30/12	4/30/13	6/1/13	
	Total	300,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY11-801 (FFY 2013)	Location	North Watson Road and MC85 Phase I and Phase II	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Pave Unpaved Road	Agency Schedule	Initial	4/1/11	3/15/12	6/30/12	10/15/11	3/15/12	NA	5/1/12	6/1/12	7/1/12	
	Project Type	Construction		Current	4/1/11	3/15/12	6/30/12	10/15/11	3/15/12	NA	5/1/12	6/1/12	7/1/12	
	Design Process	Federally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	64,456		Expected Date	4/1/11	3/15/12	6/30/12	10/15/11	3/15/12	NA	5/1/12	6/1/12	7/1/12	
	Total	68,352		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Buckeye BKY13-101 (FFY 2013)	Location	7th St: Norton Dr from Beloat Rd	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Construct pave unpaved road project	Agency Schedule	Initial	11/07/11	4/1/12	8/1/12	11/7/11	5/1/12	NA	8/1/12	11/1/11	9/1/12	
	Project Type	Construction		Current	11/07/11	4/1/12	8/1/12	11/7/11	5/1/12	NA	8/1/12	11/1/11	9/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	233,225		Expected Date	11/7/11	4/1/12	8/1/12	11/7/11	5/1/12	NA	8/1/12	11/1/11	9/1/12	
	Total	247,323		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY13-901 (FFY 2013)	Location	Town of Buckeye	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Alarcon Blvd and Kino Place Pedestrian Corridor Project	Agency Schedule	Initial	11/15/11	6/1/12	4/30/13	1/15/12	6/30/12	6/1/12	7/30/12	4/30/13	6/1/13	
	Project Type	Construction		Current	11/15/11	6/1/12	4/30/13	1/15/12	6/30/12	6/1/12	7/30/12	4/30/13	6/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	400,000		Expected Date	11/15/11	6/1/12	4/30/13	1/15/12	6/30/12	6/1/12	7/30/12	4/30/13	6/1/13	
	Total	574,572		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Cave Creek CVK07-601C (FFY 2012)	Location	Townwide	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Pave dirt roads program - Construct	Agency Schedule	Initial	7/20/11	2/16/12	6/15/12	8/15/11	2/15/12	7/20/11	12/1/11	6/15/12	6/16/12	
	Project Type	Construction		Current	7/20/11	2/16/12	6/15/12	8/15/11	2/15/12	7/20/11	12/1/11	6/15/12	6/16/12	
	Design Process	Federally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	169,845		Expected Date	7/20/11	2/16/12	6/15/12	8/15/11	2/15/12	7/20/11	12/1/11	6/15/12	6/16/12	
	Total	180,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Chandler CHN08-610C (FFY 2012)	Location	Loop 101 (Price Freeway) at Galveston Street	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Construct multi-use path and bridge over the Loop 101 (Price Freeway) at Galveston Street	Agency Schedule	Initial	NA	NA	12/31/11	2/23/09	11/18/10	NA	12/31/11	NA	2/13/12	
	Project Type	Construction		Current	NA	NA	12/31/11	2/23/09	11/18/10	NA	12/31/11	NA	2/13/12	
	Design Process	Federally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	1,164,992		Expected Date	NA	NA	12/31/11	2/23/09	11/18/10	NA	12/31/11	NA	2/13/12	
	Total	4,602,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Chandler CHN12-805 (FFY 2012)	Location	Chandler Blvd at Price Rd/Loop 101 (Pima Fwy) TI	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Extend bicycle lane through the interchange (phase 2). Provide Additional Westbound Left Turn at the	Agency Schedule	Initial	NA	10/26/09	11/30/11	1/31/08	4/22/09	10/26/09	11/30/11	NA	1/12/12	
	Project Type	Construction		Current	NA	10/26/09	11/30/11	1/31/08	4/22/09	10/26/09	11/30/11	NA	1/12/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	938,889		Expected Date	NA	10/26/09	11/30/11	1/31/08	4/22/09	10/26/09	11/30/11	NA	1/12/12	
	Total	2,827,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
El Mirage ELM11-801 (FFY 2013)	Location	Downtown El Mirage	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Paving existing unpaved alleys	Agency Schedule	Initial	5/5/11	12/2/11	5/31/12	6/16/11	2/22/12	NA	NA	2/24/12	6/15/12	
	Project Type	Construction		Current	5/5/11	12/2/11	5/31/12	6/16/11	2/22/12	NA	NA	2/24/12	6/15/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	503,000		Expected Date	5/5/11	12/2/11	5/31/12	6/16/11	2/22/12	NA	NA	2/24/12	6/15/12	
	Total	544,485		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Fort McDowell FTM11-201 (FFY 2012)	Location	Hiawatha Hood Rd, Harquahala Rd, Ironwood, Sha Hee, Gu Mah, Ft. Loop, and Rodeo Rd	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Pave unpaved roads	Agency Schedule	Initial	4/1/08	NA	6/30/12	NA	1/17/12	8/28/09	NA	6/30/12	9/1/12	
	Project Type	Construction		Current	4/1/08	NA	6/30/12	NA	1/17/12	8/28/09	NA	6/30/12	9/1/12	
	Design Process	Federally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	2,480,000		Expected Date	4/1/08	NA	6/30/12	NA	1/17/12	8/28/09	NA	6/30/12	9/1/12	
	Total	2,630,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Fountain Hills FTH11-701 (FFY 2013)	Location	Fountain Hills Blvd: Cholla Drive to Crystal Point Dr.	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	Pending Action - Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
	Work	Design and construct new sidewalk	Agency Schedule	Initial	7/1/12	4/1/13	3/1/14	3/1/13	1/1/14	NA	6/1/13	6/1/14	6/30/14	
	Project Type	Construction		Current	7/1/12	4/1/13	3/1/14	3/1/13	1/1/14	NA	6/1/13	6/1/14	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	300,000		Expected Date	7/1/12	4/1/13	3/1/14	3/1/13	1/1/14	NA	6/1/13	6/1/14	6/30/14	
	Total	430,000		Will Meet Target Dates	NA	✓	✗	✓	✗	✓	✓	✗	✗	
Fountain Hills FTH11-801 (FFY 2012)	Location	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	Pending Action - Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
	Work	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	Agency Schedule	Initial	7/1/12	4/1/13	3/1/14	3/1/13	6/1/13	NA	6/1/13	6/1/14	6/30/14	
	Project Type	Construction		Current	7/1/12	4/1/13	3/1/14	3/1/13	6/1/13	NA	6/1/13	6/1/14	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	273,000		Expected Date	7/1/12	4/1/13	3/1/14	3/1/13	6/1/13	NA	6/1/13	6/1/14	6/30/14	
	Total	390,000		Will Meet Target Dates	NA	✓	✗	✓	✗	✓	✗	✗	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Gilbert GLB04-205 (FFY 2012)	Location	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	Pending Action - Amend: Change location from: Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd to Gilbert Rd: Warner Rd. to Baseline Rd. Project will obligate in 2012.
	Work	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	Agency Schedule	Initial	5/1/11	10/2/11	3/1/12	8/1/11	1/1/12	NA	1/1/12	4/1/12	8/1/12	
	Project Type	Construction		Current	5/1/11	10/2/11	3/1/12	8/1/11	1/1/12	NA	1/1/12	4/1/12	8/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	400,660		Expected Date	5/1/11	10/2/11	3/1/12	8/1/11	1/1/12	NA	1/1/12	4/1/12	8/1/12	
	Total	460,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Gilbert GLB11-806 (FFY 2013)	Location	Ryan Road: Greenfield Rd to 164th St.	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	Pending Action - Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
	Work	Pave Unpaved Road	Agency Schedule	Initial	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	4/1/14	8/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	4/1/14	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	162,760		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	4/1/14	8/1/14	
	Total	172,600		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✗	✗	✗	
Gilbert GLB12-801 (FFY 2012)	Location	Walnut Road: 162nd Street to 164th Street	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	Pending Action - Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
	Work	Pave Unpaved Road	Agency Schedule	Initial	7/1/11	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	4/1/14	8/1/14	
	Project Type	Construction		Current	7/1/11	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	4/1/14	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	87,038		Expected Date	7/1/11	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	4/1/14	8/1/14	
	Total	92,300		Will Meet Target Dates	NA	✓	✗	✓	✗	✓	✗	✗	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Gilbert GLB12-802 (FFY 2012)	Location	Bonanza Road: 156th St to 157th St	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
	Work	Pave Unpaved Road	Agency Schedule	Initial	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	4/1/14	8/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	4/1/14	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	53,279		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	4/1/14	8/1/14	
	Total	56,500		Will Meet Target Dates	NA	✓	✗	✓	✗	✓	✗	✗	✗	
Gilbert GLB12-809 (FFY 2012)	Location	Town of Gilbert	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	Pending Action - Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
	Work	Design and construct bicycle crossings	Agency Schedule	Initial	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	4/1/14	8/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	4/1/14	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	490,000		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	4/1/14	8/1/14	
	Total	700,000		Will Meet Target Dates	NA	✓	✗	✓	✗	✓	✗	✗	✗	
Gilbert GLB13-102 (FFY 2013)	Location	164th Street: Riggs Rd and Stacey Rd.	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	Pending Action - Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
	Work	Construct pave unpaved road project	Agency Schedule	Initial	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	4/1/14	8/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	4/1/14	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	248,125		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	4/1/14	8/1/14	
	Total	263,125		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✗	✗	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Gilbert GLB13-103 (FFY 2013)	Location	156th St: Riggs Rd to 0.25 miles south	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	Pending Action - Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
	Work	Construct pave unpaved road project	Agency Schedule	Initial	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	4/1/14	8/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	4/1/14	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	88,500		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	4/1/14	8/1/14	
	Total	94,375		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✗	✗	✗	
Gilbert GLB13-902 (FFY 2013)	Location	Consolidated/Ray, Eastern/Williams Field, Powerline/McQueen, Powerline/Val Vista,	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	Pending Action - Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
	Work	Gilbert Bicycle Crossing Safety and improvement demonstration Phase II Project	Agency Schedule	Initial	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	4/1/14	8/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	4/1/14	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	583,000		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	4/1/14	8/1/14	
	Total	838,000		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✗	✗	✗	
Gilbert GLB13-905 (FFY 2013)	Location	Guadalupe Rd, Higley Rd, Williams Field Rd	Target Dates			NA	NA	NA	6/30/13	NA	NA	6/30/13	9/30/13	Pending Action - Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
	Work	Gilbert ATMS Fiber East Ring Project - Phase I (Design)	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	1/1/14	4/1/14	8/1/14	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	1/1/14	4/1/14	8/1/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	NEPA Documentation		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	122,234		Expected Date	NA	NA	NA	NA	NA	NA	1/1/14	4/1/14	8/1/14	
	Total	185,234		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✗	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Gilbert GLB13-906 (FFY 2013)	Location	Higley Rd, Recker Rd, Guadalupe Rd, Elliot Rd, Warner Rd, Ray Rd, Williams Field Rd	Target Dates			NA	NA	NA	6/30/13	NA	NA	6/30/13	9/30/13	None
	Work	Gilbert ATMS Fiber East Ring Project - Phase II (Design)	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	1/1/13	4/1/13	8/1/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	1/1/13	4/1/13	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	NEPA Documentation		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	122,234		Expected Date	NA	NA	NA	NA	NA	NA	1/1/13	4/1/13	8/1/13	
	Total	185,234		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN09-610R (FFY 2012)	Location	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Construct Pedestrian Improvements	Agency Schedule	Initial	1/10/11	7/14/11	9/30/11	7/9/11	9/16/11	5/23/11	9/30/11	6/30/12	9/30/12	
	Project Type	Procurement		Current	1/10/11	7/14/11	9/30/11	7/9/11	9/16/11	5/23/11	9/30/11	6/30/12	9/30/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	315,721		Expected Date	1/10/11	7/14/11	9/30/11	7/9/11	9/16/11	5/23/11	9/30/11	6/30/12	9/30/12	
	Total	493,887		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN11-702 (FFY 2013)	Location	New River (East Bank): Northern Ave to Bethany Home Rd	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Construct multi-use path and underpasses, with landscaping, lighting, parking and pedestrian facilities	Agency Schedule	Initial	10/30/09	2/1/10	9/30/12	10/30/09	3/21/11	NA	6/15/12	9/30/12	10/19/12	
	Project Type	Construction		Current	10/30/09	2/1/10	9/30/12	10/30/09	3/21/11	NA	6/15/12	9/30/12	10/19/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	550,000		Expected Date	10/30/09	2/1/10	9/30/12	10/30/09	3/21/11	NA	6/15/12	9/30/12	10/19/12	
	Total	4,467,120		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Glendale GLN12-804 (FFY 2012)	Location	Various locations	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	Pending Action - Admin Mod: Project request to defer to 2013; with approval, project has exercised it's one deferral request.
	Work	Install fiber optic cable and CCTV cameras along Cactus, Thunderbird and Greeway Roads	Agency Schedule	Initial	7/1/11	1/9/12	10/5/12	8/19/11	2/12/12	NA	2/12/12	5/12/12	6/30/12	
	Project Type	Construction		Current	7/1/11	1/9/12	10/5/12	8/19/11	2/12/12	NA	2/12/12	5/12/12	6/30/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	621,664		Expected Date	7/1/11	1/9/12	10/5/12	8/19/11	2/12/12	NA	2/12/12	5/12/12	6/30/12	
	Total	953,633		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✓	✓	✓	
Glendale GLN13-901 (FFY 2013)	Location	59th Av, Northern and Bethany Home: Glendale Av, 51st Av and 67th Av; Peoria Av, 47th Av and 67th Av	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Variable message signs; ITS Conduit and Fiber	Agency Schedule	Initial	7/1/11	1/9/12	10/5/12	8/19/11	2/12/12	NA	2/12/12	5/12/12	6/30/12	
	Project Type	Construction		Current	7/1/11	1/9/12	10/5/12	8/19/11	2/12/12	NA	2/12/12	5/12/12	6/30/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	603,437		Expected Date	7/1/11	1/9/12	10/5/12	8/19/11	2/12/12	NA	2/12/12	5/12/12	6/30/12	
	Total	1,031,518		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN13-902 (FFY 2013)	Location	East embankment of New river, from Bethany Home Rd. to Northern Ave	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	New River Multi-Use Path improvements-10-foot wide, concrete cement, paved pathway	Agency Schedule	Initial	6/1/09	2/1/10	NA	10/30/09	3/21/11	NA	NA	NA	10/19/12	
	Project Type	Construction		Current	6/1/09	2/1/10	NA	10/30/09	3/21/11	NA	NA	NA	10/19/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	1,000,000		Expected Date	6/1/09	2/1/10	NA	10/30/09	3/21/11	NA	NA	NA	10/19/12	
	Total	1,472,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Goodyear GDY11-713 (FFY 2013)	Location	Citywide	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Implement traffic signal system, including installation of ITS backbone and communications equipment	Agency Schedule	Initial	NA	2/29/12	7/31/12	3/1/11	3/31/12	NA	3/31/12	8/1/12	NA	
	Project Type	Construction		Current	NA	2/29/12	7/31/12	3/1/11	3/31/12	NA	3/31/12	8/1/12	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	700,000		Expected Date	NA	2/29/12	7/31/12	3/1/11	3/31/12	NA	3/31/12	8/1/12	NA	
	Total	1,700,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY12-801 (FFY 2012)	Location	McDowell Rd: Sarival Rd to Litchfield Rd	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	Pending Action - Amend: Change location from: McDowell Rd: Sarival Rd to Litchfield Rd to McDowell Rd: Citrus Rd to Pebble Creek Parkway, and Cotton Lane intersections with Van Buren Street, the I-10 eastbound frontage road and McDowell Road. Project requ
	Work	Design and construct fiber-optic interconnection for traffic signals and video	Agency Schedule	Initial	NA	6/1/13	2/1/14	3/1/12	2/1/13	NA	2/1/13	2/1/14	NA	
	Project Type	Construction		Current	NA	6/1/13	2/1/14	3/1/12	2/1/13	NA	2/1/13	2/1/14	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	588,809		Expected Date	NA	6/1/13	2/1/14	3/1/12	2/1/13	NA	2/1/13	2/1/14	NA	
	Total	844,350		Will Meet Target Dates	NA	✓	✗	✓	✗	✓	✗	✗	✓	
Goodyear GDY13-901 (FFY 2013)	Location	Citywide	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
	Work	Design and construction of fiber optic interconnect in existing conduit for traffic management through video	Agency Schedule	Initial	NA	8/1/13	5/1/14	5/1/12	4/1/13	NA	4/1/13	4/1/14	NA	
	Project Type	Construction		Current	NA	8/1/13	5/1/14	5/1/12	4/1/13	NA	4/1/13	4/1/14	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	700,000		Expected Date	NA	8/1/13	5/1/14	5/1/12	4/1/13	NA	4/1/13	4/1/14	NA	
	Total	1,591,256		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✓	✗	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Goodyear GDY13-902 (FFY 2013)	Location	Various locations	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	Pending Action - Admin Mod: Advance project from 2013 to 2012
	Work	Purchase and Install fiber optic branch cables, dome cameras and associated equipment	Agency Schedule	Initial	2/1/11	1/31/12	6/30/12	3/1/11	7/1/11	NA	2/29/12	7/1/12	9/1/12	
	Project Type	Procurement		Current	2/1/11	1/31/12	6/30/12	3/1/11	7/1/11	NA	2/29/12	7/1/12	9/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	206,304		Expected Date	2/1/11	1/31/12	6/30/12	3/1/11	7/1/11	NA	2/29/12	7/1/12	9/1/12	
	Total	406,304		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA11-109 (FFY 2012)	Location	17th Avenue, Maddock Rd to Joy Ranch Rd	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Pave unpaved road	Agency Schedule	Initial	5/1/11	9/15/11	1/16/12	7/12/11	1/16/12	NA	1/16/12	NA	3/1/12	
	Project Type	Construction		Current	5/1/11	9/15/11	1/16/12	7/12/11	1/16/12	NA	1/16/12	NA	3/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	314,580		Expected Date	5/1/11	9/15/11	1/16/12	7/12/11	1/16/12	NA	1/16/12	NA	3/1/12	
	Total	314,580		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA11-111 (FFY 2012)	Location	88th Avenue, Deer Valley Rd to Williams Rd	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Pave unpaved road	Agency Schedule	Initial	5/1/11	10/26/11	3/15/12	7/12/11	1/16/12	NA	1/16/12	NA	4/30/12	
	Project Type	Construction		Current	5/1/11	10/26/11	3/15/12	7/12/11	1/16/12	NA	1/16/12	NA	4/30/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	376,420		Expected Date	5/1/11	10/26/11	3/15/12	7/12/11	1/16/12	NA	1/16/12	NA	4/30/12	
	Total	399,173		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Maricopa County MMA12-818 (FFY 2012)	Location	Olive Ave: Litchfield Rd to Loop 101 (Agua Fria Fwy) ITS	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Construct and install new conduit and new fiber-optic cable to connect existing and planned ITS field devices	Agency Schedule	Initial	1/31/11	9/15/11	7/15/12	10/15/11	NA	NA	1/31/11	NA	8/2/12	
	Project Type	Construction		Current	1/31/11	9/15/11	7/15/12	10/15/11	NA	NA	1/31/11	NA	8/2/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	504,086		Expected Date	1/31/11	9/15/11	7/15/12	10/15/11	NA	NA	1/31/11	NA	8/2/12	
	Total	1,265,000		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✓	✓	✓	
Maricopa County MMA12-820 (FFY 2012)	Location	Regionwide	Target Dates			NA	NA	NA	6/30/12	NA	NA	6/30/12	9/30/12	None
	Work	Upgrade regional archived data server (RADS) equipment	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	8/1/12	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	8/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	NEPA Documentation		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	67,992		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	8/1/12	
	Total	97,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA13-101 (FFY 2013)	Location	87th Ave: Deer Valley Rd to Peoria city limits (Via Montoya Rd.)	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Construct pave unpaved road project	Agency Schedule	Initial	5/1/11	12/12/11	6/12/12	11/21/11	6/12/12	NA	6/12/12	NA	10/31/12	
	Project Type	Construction		Current	5/1/11	12/12/11	6/12/12	11/21/11	6/12/12	NA	6/12/12	NA	10/31/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	422,305		Expected Date	5/1/11	12/12/11	6/12/12	11/21/11	6/12/12	NA	6/12/12	NA	10/31/12	
	Total	447,831		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Maricopa County MMA13-901 (FFY 2013)	Location	Southwest Valley, 99th Ave to Cotton Ln to include McDowell Rd, Van Buren St, MC85/Buckeye	Target Dates			NA	NA	NA	6/30/13	NA	NA	6/30/13	9/30/13	None
	Work	Develop a multi-agency Operations Plan	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	NEPA Documentation		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	35,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Total	50,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA13-902 (FFY 2013)	Location	Regionwide	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Develop and implement arterial ATIS Enhancements	Agency Schedule	Initial	10/30/11	NA	5/1/12	NA	NA	NA	NA	NA	8/1/13	
	Project Type	Procurement		Current	10/30/11	NA	5/1/12	NA	NA	NA	NA	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	277,083		Expected Date	10/30/11	NA	5/1/12	NA	NA	NA	NA	NA	8/1/13	
	Total	427,083		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA13-904 (FFY 2013)	Location	McDowell Rd at Avondale Blvd, McDowell Rd at Estrella Pkwy, MC85 at Avondale Blvd, MC85 at Estrella Pkwy	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Install arterial DMS and associated conduit, pull boxes, fiber optic cable, communication equipment and	Agency Schedule	Initial	10/1/11	9/1/12	4/1/13	6/1/12	NA	NA	12/1/12	NA	8/1/13	
	Project Type	Construction		Current	10/1/11	9/1/12	4/1/13	6/1/12	NA	NA	12/1/12	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	700,000		Expected Date	10/1/11	9/1/12	4/1/13	6/1/12	NA	NA	12/1/12	NA	8/1/13	
	Total	1,000,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Mesa MES07-315 (FFY 2013)	Location	Southern Ave at Country Club Dr	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Add 1 right turn lane and three bus pullouts.	Agency Schedule	Initial	11/1/10	1/3/12	1/16/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Project Type	Construction		Current	11/1/10	1/3/12	1/16/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	910,000		Expected Date	11/1/10	1/3/12	1/16/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Total	4,347,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES08-603 (FFY 2012)	Location	Dobson Road Bicycle and Pedestrian Route Improvements (Broadway Road to Main Street)	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Construct a bicycle & pedestrian route along Dobson Rd. & upgraded on both side of the street to provide safer	Agency Schedule	Initial	7/5/06	6/30/09	6/20/12	1/25/09	5/5/10	NA	5/1/12	NA	7/1/12	
	Project Type	Construction		Current	7/5/06	6/30/09	6/20/12	1/25/09	5/5/10	NA	5/1/12	NA	7/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	1,082,739		Expected Date	7/5/06	6/30/09	6/20/12	1/25/09	5/5/10	NA	5/1/12	NA	7/1/12	
	Total	1,471,700		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES11-703 (FFY 2012)	Location	Various locations	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Install fiber-optic communications and upgrade traffic signal controllers	Agency Schedule	Initial	NA	NA	6/30/12	10/1/11	5/29/12	NA	5/29/12	NA	9/30/12	
	Project Type	Procurement		Current	NA	NA	6/30/12	10/1/11	5/29/12	NA	5/29/12	NA	9/30/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	700,000		Expected Date	NA	NA	6/30/12	10/1/11	5/29/12	NA	5/29/12	NA	9/30/12	
	Total	1,200,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Mesa MES12-814 (FFY 2012)	Location	Fiesta Pathway (1/4 Mile south of Southern Ave): Extension to the Tempe Canal	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	Pending Action - Admin Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
	Work	Construct pedestrian refuge and shelters for the Fiesta Pathway	Agency Schedule	Initial	NA	NA	6/1/13	1/1/13	5/1/13	NA	5/1/13	NA	10/1/13	
	Project Type	Construction		Current	NA	NA	6/1/13	1/1/13	5/1/13	NA	5/1/13	NA	10/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	998,870		Expected Date	NA	NA	6/1/13	1/1/13	5/1/13	NA	5/1/13	NA	10/1/13	
	Total	1,426,957		Will Meet Target Dates	NA	✓	✗	✓	✗	✓	✗	✓	✗	
Mesa MES13-902 (FFY 2013)	Location	West side mid-city (initial deployment), West city limits to Country Club, University to Broadway	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Upgrade central traffic control system software to accommodate a lite version of adaptive control	Agency Schedule	Initial	1/1/13	NA	6/30/13	1/1/13	5/29/13	NA	6/1/13	NA	8/1/13	
	Project Type	Procurement		Current	1/1/13	NA	6/30/13	1/1/13	5/29/13	NA	6/1/13	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	318,182		Expected Date	1/1/13	NA	6/30/13	1/1/13	5/29/13	NA	6/1/13	NA	8/1/13	
	Total	468,182		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES13-906 (FFY 2013)	Location	Ten intersection with highest crash rates within City of Mesa	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Implement video and acoustic sensors	Agency Schedule	Initial	4/30/13	NA	6/30/13	1/1/13	5/29/13	NA	6/1/13	NA	8/1/13	
	Project Type	Procurement		Current	4/30/13	NA	6/30/13	1/1/13	5/29/13	NA	6/1/13	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	381,818		Expected Date	4/30/13	NA	6/30/13	1/1/13	5/29/13	NA	6/1/13	NA	8/1/13	
	Total	561,818		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Peoria PEO11-702 (FFY 2012)	Location	Various locations	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Design and construct extension to fiber optic backbone and install CCTV cameras	Agency Schedule	Initial	12/1/10	2/1/12	6/30/12	1/1/12	5/1/12	NA	5/1/12	2/1/12	8/1/12	
	Project Type	Procurement		Current	12/1/10	2/1/12	6/30/12	1/1/12	5/1/12	NA	5/1/12	2/1/12	8/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	700,000		Expected Date	12/1/10	2/1/12	6/30/12	1/1/12	5/1/12	NA	5/1/12	2/1/12	8/1/12	
	Total	1,200,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Peoria PEO13-102 (FFY 2013)	Location	Lake Pleasant Parkway: L303 to SR74	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	7/1/12	10/1/12	2/1/13	7/1/12	12/1/12	NA	9/1/12	2/1/13	3/1/13	
	Project Type	Construction		Current	7/1/12	10/1/12	2/1/13	7/1/12	12/1/12	NA	9/1/12	2/1/13	3/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	401,983		Expected Date	7/1/12	10/1/12	2/1/13	7/1/12	12/1/12	NA	9/1/12	2/1/13	3/1/13	
	Total	426,281		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Peoria PEO13-103 (FFY 2013)	Location	67th Ave: Happy Valley Rd to approximately 1.76 miles south	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	7/1/12	10/1/12	2/1/13	8/1/12	12/1/12	NA	9/1/12	2/1/13	3/1/13	
	Project Type	Construction		Current	7/1/12	10/1/12	2/1/13	8/1/12	12/1/12	NA	9/1/12	2/1/13	3/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	214,910		Expected Date	7/1/12	10/1/12	2/1/13	8/1/12	12/1/12	NA	9/1/12	2/1/13	3/1/13	
	Total	227,900		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
PEO13-901 (FFY 2013)	Location	83rd Ave: Lone Cactus and continuing north to Jomax Rd	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	Pending Action - Admin Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
	Work	Install conduit, pull boxes, fiber, and CCTV cameras	Agency Schedule	Initial	9/1/12	3/1/13	9/1/13	1/1/13	1/1/14	NA	10/1/13	9/1/14	9/1/14	
	Project Type	Construction		Current	9/1/12	3/1/13	9/1/13	1/1/13	1/1/14	NA	10/1/13	9/1/14	9/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	700,000		Expected Date	9/1/12	3/1/13	9/1/13	1/1/13	1/1/14	NA	10/1/13	9/1/14	9/1/14	
	Total	1,000,000		Will Meet Target Dates	NA	✓	✗	✓	✗	✓	✗	✗	✗	
PHX09-624 (FFY 2012)	Location	Various locations	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Construct regional ITS fiber optic backbone, phase B-1	Agency Schedule	Initial	11/1/11	2/8/12	6/1/12	11/14/11	6/1/12	NA	6/30/12	NA	9/1/12	
	Project Type	Construction		Current	11/1/11	2/8/12	6/1/12	11/14/11	6/1/12	NA	6/30/12	NA	9/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	665,000		Expected Date	11/1/11	2/8/12	6/1/12	11/14/11	6/1/12	NA	6/30/12	NA	9/1/12	
	Total	665,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
PHX09-872 (FFY 2013)	Location	Various locations	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	Pending Action - Amend: Change project from pave dirt roads to dustproof alleys
	Work	Pave unpaved roads	Agency Schedule	Initial	1/1/12	5/2/12	12/14/12	1/1/12	6/1/12	4/12/12	6/15/12	NA	9/1/13	
	Project Type	Construction		Current	1/1/12	5/2/12	12/14/12	1/1/12	6/1/12	4/12/12	6/15/12	NA	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	1,050,000		Expected Date	1/1/12	5/2/12	12/14/12	1/1/12	6/1/12	4/12/12	6/15/12	NA	9/1/13	
	Total	1,500,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX10-845 (FFY 2012)	Location	Salt River: 24th Street to I-10/Tempe Drain	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Construct Multi-use path	Agency Schedule	Initial	1/1/11	NA	NA	NA	2/18/10	NA	NA	NA	NA	
	Project Type	Construction		Current	1/1/11	NA	NA	NA	2/18/10	NA	NA	NA	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	801,606		Expected Date	1/1/11	NA	NA	NA	2/18/10	NA	NA	NA	NA	
	Total	801,606		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX12-801 (FFY 2012)	Location	Citywide	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Alley Dust proofing	Agency Schedule	Initial	9/1/11	3/2/12	3/9/12	1/20/11	3/2/12	NA	NA	NA	9/1/12	
	Project Type	Construction		Current	9/1/11	3/2/12	3/9/12	1/20/11	3/2/12	NA	NA	NA	9/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	2,009,471		Expected Date	9/1/11	3/2/12	3/9/12	1/20/11	3/2/12	NA	NA	NA	9/1/12	
	Total	2,199,471		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX12-859 (FFY 2012)	Location	Hatcher Rd Streetscape: Central Ave to 3rd Street	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Construct 8-ft sidewalk, 3-ft shoulder and landscaping	Agency Schedule	Initial	10/1/10	10/1/11	12/31/11	9/16/11	9/30/11	9/1/11	11/30/11	NA	NA	
	Project Type	Construction		Current	10/1/10	10/1/11	12/31/11	9/16/11	9/30/11	9/1/11	11/30/11	NA	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	840,000		Expected Date	10/1/10	10/1/11	12/31/11	9/16/11	9/30/11	9/1/11	11/30/11	NA	NA	
	Total	1,200,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX13-102 (FFY 2013)	Location	Various alley locations on 23 segments	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Construct dust proof alley project	Agency Schedule	Initial	2/12/12	5/1/12	10/14/12	2/12/12	6/1/12	2/12/12	4/15/12	NA	8/28/13	
	Project Type	Construction		Current	2/12/12	5/1/12	10/14/12	2/12/12	6/1/12	2/12/12	4/15/12	NA	8/28/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	1,232,750		Expected Date	2/12/12	5/1/12	10/14/12	2/12/12	6/1/12	2/12/12	4/15/12	NA	8/28/13	
	Total	1,675,250		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX13-901 (FFY 2013)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates			NA	NA	NA	6/30/13	NA	NA	6/30/13	9/30/13	Pending Action - Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing	Agency Schedule	Initial	10/1/12	5/1/13	10/1/14	10/1/13	5/1/13	3/1/13	10/1/13	NA	10/1/14	
	Project Type	Design		Current	10/1/12	5/1/13	10/1/14	10/1/13	5/1/13	3/1/13	10/1/13	NA	10/1/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	NEPA Documentation		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	522,000		Expected Date	10/1/12	5/1/13	10/1/14	10/1/13	5/1/13	3/1/13	10/1/13	NA	10/1/14	
	Total	892,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✗	
Phoenix PHX13-903 (FFY 2013)	Location	32nd St Washington St to McDowell Rd	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	Pending Action - Admin Mod: Lower total costs from \$853,150 to \$483,000.
	Work	Construct 32nd St Pedestrian Enhancement (Washington St to McDowell Rd)	Agency Schedule	Initial	1/12/12	5/12/12	2/1/13	1/12/12	6/1/12	NA	8/1/12	NA	2/1/13	
	Project Type	Construction		Current	1/12/12	5/12/12	2/1/13	1/12/12	6/1/12	NA	8/1/12	NA	2/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	373,000		Expected Date	1/12/12	5/12/12	2/1/13	1/12/12	6/1/12	NA	8/1/12	NA	2/1/13	
	Total	853,150		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Queen Creek QNC11-783 (FFY 2012)	Location	Town wide	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Design and construct/implement ITS hardware and software	Agency Schedule	Initial	1/1/11	NA	NA	9/1/11	9/28/11	NA	9/28/11	2/23/11	NA	
	Project Type	Procurement		Current	1/1/11	NA	NA	9/1/11	9/28/11	NA	9/28/11	2/23/11	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	490,000		Expected Date	1/1/11	NA	NA	9/1/11	9/28/11	NA	9/28/11	2/23/11	NA	
	Total	519,618		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Queen Creek QNC12-804 (FFY 2012)	Location	Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy)	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Construct traffic signal/CCTV system	Agency Schedule	Initial	12/1/11	NA	3/1/12	9/7/10	9/7/10	7/19/11	7/19/11	5/1/12	5/1/12	
	Project Type	Procurement		Current	12/1/11	NA	3/1/12	9/7/10	9/7/10	7/19/11	7/19/11	5/1/12	5/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	254,235		Expected Date	12/1/11	NA	3/1/12	9/7/10	9/7/10	7/19/11	7/19/11	5/1/12	5/1/12	
	Total	430,435		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Queen Creek QNC13-901 (FFY 2013)	Location	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	Pending Actions will divide the project into two phase as follows: QNC13-901D - Amend: Request to advance \$115K of 2013 project for design in 2012. Cost for construction lowered from \$750K to \$635K; QNC13-901C - Amend: Project request to defer to 2014; with approval, project has exercised it's one deferral request. Request to advance \$115K of project for design in 2012. Cost for construction lowered from \$750K to \$635K.
	Work	Queen Creek Wash and South Bank Paved Path	Agency Schedule	Initial	4/1/12	4/1/13	5/31/14	5/1/12	3/31/13	5/1/13	12/31/13	3/31/12	6/30/14	
	Project Type	Construction		Current	4/1/12	4/1/13	5/31/14	5/1/12	3/31/13	5/1/13	12/31/13	3/31/12	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	525,000		Expected Date	4/1/12	4/1/13	5/31/14	5/1/12	3/31/13	5/1/13	12/31/13	3/31/12	6/30/14	
	Total	750,000		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✗	✓	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Queen Creek QNC13-902 (FFY 2013)	Location	Various Locations Town-wide	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Ten wireless traffic signal connections	Agency Schedule	Initial	5/1/12	NA	7/1/12	5/1/12	5/1/12	NA	5/1/12	6/1/12	9/1/12	
	Project Type	Procurement		Current	5/1/12	NA	7/1/12	5/1/12	5/1/12	NA	5/1/12	6/1/12	9/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	105,000		Expected Date	5/1/12	NA	7/1/12	5/1/12	5/1/12	NA	5/1/12	6/1/12	9/1/12	
	Total	150,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT07-606 (FFY 2012)	Location	Dynamite Blvd: Pima Road to Alma School Road	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	Pending Action - Admin Mod: Project description is modified from curb and gutter to dust control and addition of bike lane. Project will obligate in 2012.
	Work	Install Vertical Curb and Gutter	Agency Schedule	Initial	5/12/11	1/2/11	12/1/11	1/17/12	6/20/12	NA	6/15/12	NA	9/30/12	
	Project Type	Construction		Current	5/12/11	1/2/11	12/1/11	1/17/12	6/20/12	NA	6/15/12	NA	9/30/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	500,000		Expected Date	5/12/11	1/2/11	12/1/11	1/17/12	6/20/12	NA	6/15/12	NA	9/30/12	
	Total	1,000,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT11-701 (FFY 2012)	Location	McDowell Rd: Bridge over Indian Bend Wash	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	Pending Action - Admin Mod: Increase funds to include deleted funds from SCT10-617R. Project will obligate in 2012.
	Work	Enhance sidewalks and add bicycle lanes	Agency Schedule	Initial	6/1/08	1/1/12	4/1/12	9/30/11	2/28/12	NA	2/1/12	NA	5/1/12	
	Project Type	Construction		Current	6/1/08	1/1/12	4/1/12	9/30/11	2/28/12	NA	2/1/12	NA	5/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	600,000		Expected Date	6/1/08	1/1/12	4/1/12	9/30/11	2/28/12	NA	2/1/12	NA	5/1/12	
	Total	1,600,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Scottsdale SCT12-808 (FFY 2012)	Location	Several intersections throughout Scottsdale	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Complete traffic signal controller replacements, and finish radio connectivity	Agency Schedule	Initial	11/1/11	3/1/12	6/1/12	6/4/12	6/1/12	2/3/12	6/1/12	6/3/12	6/4/12	
	Project Type	Procurement		Current	11/1/11	3/1/12	6/1/12	6/4/12	6/1/12	2/3/12	6/1/12	6/3/12	6/4/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	249,054		Expected Date	11/1/11	3/1/12	6/1/12	6/4/12	6/1/12	2/3/12	6/1/12	6/3/12	6/4/12	
	Total	498,108		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT13-901 (FFY 2013)	Location	Arizona Canal from Chaparral to Indian Bend Wash	Target Dates			NA	6/30/14	NA	6/30/14	NA	6/30/14	6/30/14	9/30/14	Pending Action - Amend: Add new project - combine projects SCT12-810 and SCT-13-901. Project request to defer to 2014; with approval, project has exercised it's one deferral request.
	Work	Design and construct multi-use path and underpass	Agency Schedule	Initial	2/1/12	10/1/12	8/30/13	10/1/12	4/30/13	NA	6/15/13	NA	10/1/13	
	Project Type	Construction		Current	2/1/12	10/1/12	8/30/13	10/1/12	4/30/13	NA	6/15/13	NA	10/1/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	2,450,120		Expected Date	2/1/12	10/1/12	8/30/13	10/1/12	4/30/13	NA	6/15/13	NA	10/1/13	
	Total	4,650,120		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT13-902 (FFY 2013)	Location	Citywide	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Last mile connections from city Fiber Network	Agency Schedule	Initial	4/1/12	11/12/12	3/1/13	3/13/12	5/5/13	7/12/12	5/8/13	5/11/13	5/12/13	
	Project Type	Procurement		Current	4/1/12	11/12/12	3/1/13	3/13/12	5/5/13	7/12/12	5/8/13	5/11/13	5/12/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	350,000		Expected Date	4/1/12	11/12/12	3/1/13	3/13/12	5/5/13	7/12/12	5/8/13	5/11/13	5/12/13	
	Total	700,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes		
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Scottsdale SCT14-101 (FFY 2014)	Location	Az Canal: 64th St-Goldwater Blvd, 64th St/Thomas, 64th/Indian School, 68th/Indian School, ped	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/1/13	6/30/14	9/30/14	Pending Action - Admin Mod: Advance project from 2014 to 2012. Project has multiple Federal funding sources: CMAQ = 1823780, STP-TEA = 500000	
	Work	Construct 14-foot wide shared-use path	Agency Schedule	Initial	6/1/11	2/1/12	8/1/12	6/1/11	1/1/12	6/1/11	2/1/12	NA	7/1/12		
	Project Type	Construction		Current	6/1/11	2/1/12	8/1/12	6/1/11	1/1/12	6/1/11	2/1/12	NA	7/1/12		
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-		-
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-		-
	CMAQ	2,323,780		Expected Date	6/1/11	2/1/12	8/1/12	6/1/11	1/1/12	6/1/11	2/1/12	NA	7/1/12		
	Total	2,823,780		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		✓
Salt River Pima-Maricopa Indian Community SRP12-801 (FFY 2013)	Location	Pave Dirt Roads: Mesa Dr, Dobson Rd, Center Rd, McDonald Rd, and Alma School Rd.	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	Pending Action - Amend: Combine SRP12-102, SRP12-802, SRP11-801 into SRP12-801. Pave dirt road total length stays the same at 3.7 total miles. Yes; Delete and combine with SRP11-801 to be done in 2013. Project request to defer to 2013; with approval, project has exercised it's one deferral request.	
	Work	Pave Unpaved Road	Agency Schedule	Initial	11/15/11	3/8/12	9/18/12	11/15/11	4/12/12	7/28/11	2/8/12	12/1/11	9/18/12		
	Project Type	Construction		Current	11/15/11	3/8/12	9/18/12	11/15/11	4/12/12	7/28/11	2/8/12	12/1/11	9/18/12		
	Design Process	Federally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-		-
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-		-
	CMAQ	2,589,595		Expected Date	11/15/11	3/8/12	9/18/12	11/15/11	4/12/12	7/28/11	2/8/12	12/1/11	9/18/12		
	Total	2,763,631		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		✓
Surprise SUR11-714C (FFY 2012)	Location	Bell Rd: US-60 (Grand Ave) to 114th Ave	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	Pending Action - Admim Mod: Project request to defer to 2013; with approval, project has exercised it's one deferral request.	
	Work	Design, acquire right of way and construct a multi-use path	Agency Schedule	Initial	1/1/11	9/2/11	12/1/12	1/1/11	12/15/11	1/2/11	2/1/13	12/1/12	2/1/13		
	Project Type	Construction		Current	1/1/11	9/2/11	12/1/12	1/1/11	12/15/11	1/2/11	2/1/13	12/1/12	2/1/13		
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-		-
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-		-
	CMAQ	325,000		Expected Date	1/1/11	9/2/11	12/1/12	1/1/11	12/15/11	1/2/11	2/1/13	12/1/12	2/1/13		
	Total	825,000		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✗	✗	✗		✗

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Surprise SUR12-801C (FFY 2012)	Location	Dove Valley Rd: 187th Ave to 203rd Ave	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Pave Unpaved Road	Agency Schedule	Initial	1/1/11	1/1/12	8/30/12	1/1/11	1/1/12	NA	NA	9/1/12	12/31/12	
	Project Type	Construction		Current	1/1/11	1/1/12	8/30/12	1/1/11	1/1/12	NA	NA	9/1/12	12/31/12	
	Design Process	Federally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	856,800		Expected Date	1/1/11	1/1/12	8/30/12	1/1/11	1/1/12	NA	NA	9/1/12	12/31/12	
	Total	925,000		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✓	✗	✗	
Surprise SUR12-801R (FFY 2012)	Location	Dove Valley Rd: 187th Ave to 203rd Ave	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Acquire Right of Way for Construction	Agency Schedule	Initial	NA	NA	NA	1/1/11	2/1/12	4/1/12	2/1/12	3/1/12	3/1/12	
	Project Type	Right-of-Way		Current	NA	NA	NA	1/1/11	2/1/12	4/1/12	2/1/12	3/1/12	3/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	100,000		Expected Date	NA	NA	NA	1/1/11	2/1/12	4/1/12	2/1/12	3/1/12	3/1/12	
	Total	100,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Surprise SUR12-817 (FFY 2012)	Location	Bell Rd: 141st Ave to Loop 303	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	Pending Action - Admim Mod: Project request to defer to 2013; with approval, project has exercised it's one deferral request.
	Work	Construct sidewalks	Agency Schedule	Initial	2/1/12	12/1/12	6/1/13	1/15/12	1/8/12	NA	6/1/13	5/1/13	8/1/13	
	Project Type	Construction		Current	2/1/12	12/1/12	6/1/13	1/15/12	1/8/12	NA	6/1/13	5/1/13	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	892,500		Expected Date	2/1/12	12/1/12	6/1/13	1/15/12	1/8/12	NA	6/1/13	5/1/13	8/1/13	
	Total	1,275,000		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✗	✗	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Surprise SUR12-818 (FFY 2012)	Location	Bell Rd: Loop 303 (Estrella Fwy) to Beardsley Canal (185th Ave)	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Construct fiber optic interconnect to connect TI traffic signals, CCTV cameras, dynamic message signs, and	Agency Schedule	Initial	6/1/11	2/13/12	6/15/12	2/7/11	5/30/11	NA	3/26/12	6/15/12	9/15/12	
	Project Type	Procurement		Current	6/1/11	2/13/12	6/15/12	2/7/11	5/30/11	NA	3/26/12	6/15/12	9/15/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	996,217		Expected Date	6/1/11	2/13/12	6/15/12	2/7/11	5/30/11	NA	3/26/12	6/15/12	9/15/12	
	Total	1,423,167		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Surprise SUR13-101 (FFY 2013)	Location	Various locations on 10 segments including Cactus Rd: 143rd Ave to Bullard Ave	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	2/1/12	12/1/12	6/1/13	1/15/12	1/8/12	NA	2/1/13	6/1/13	7/1/13	
	Project Type	Construction		Current	2/1/12	12/1/12	6/1/13	1/15/12	1/8/12	NA	2/1/13	6/1/13	7/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	570,000		Expected Date	2/1/12	12/1/12	6/1/13	1/15/12	1/8/12	NA	2/1/13	6/1/13	7/1/13	
	Total	616,310		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Surprise SUR13-901 (FFY 2013)	Location	Loop 303: Peoria Ave to Bell Rd	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Construct fiber optic interconnect to connect TI traffic signals, CCTV cameras, dynamic message signs, and	Agency Schedule	Initial	NA	10/1/12	6/30/13	7/1/12	9/1/12	NA	4/1/13	6/1/13	7/31/13	
	Project Type	Procurement		Current	NA	10/1/12	6/30/13	7/1/12	9/1/12	NA	4/1/13	6/1/13	7/31/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	753,437		Expected Date	NA	10/1/12	6/30/13	7/1/12	9/1/12	NA	4/1/13	6/1/13	7/31/13	
	Total	1,076,338		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Tempe TMP10-620 (FFY 2012)	Location	Broadway Rd: Rural Rd to Mill Ave	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Acquire right-of-way and construct pedestrian and bicycle facilities improvements	Agency Schedule	Initial	6/1/09	1/15/11	6/15/12	1/15/11	12/20/11	5/15/11	6/1/12	NA	6/15/12	
	Project Type	Construction		Current	6/1/09	1/15/11	6/15/12	1/15/11	12/20/11	5/15/11	6/1/12	NA	6/15/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	2,571,780		Expected Date	6/1/09	1/15/11	6/15/12	1/15/11	12/20/11	5/15/11	6/1/12	NA	6/15/12	
	Total	5,143,560		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP10-629 (FFY 2012)	Location	Salt River: I-10/Tempe Drain to Priest	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Construct Multi-use path	Agency Schedule	Initial	NA	6/12/11	3/1/12	1/1/11	6/1/11	NA	6/1/11	NA	3/1/12	
	Project Type	Construction		Current	NA	6/12/11	3/1/12	1/1/11	6/1/11	NA	6/1/11	NA	3/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	461,851		Expected Date	NA	6/12/11	3/1/12	1/1/11	6/1/11	NA	6/1/11	NA	3/1/12	
	Total	1,020,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP11-701 (FFY 2012)	Location	University Dr: Priest Dr to SPRR	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Improve bicycle and pedestrian facilities	Agency Schedule	Initial	11/11/11	2/1/12	6/30/12	11/11/11	6/1/12	NA	5/1/12	NA	9/1/12	
	Project Type	Construction		Current	11/11/11	2/1/12	6/30/12	11/11/11	6/1/12	NA	5/1/12	NA	9/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	1,100,000		Expected Date	11/11/11	2/1/12	6/30/12	11/11/11	6/1/12	NA	5/1/12	NA	9/1/12	
	Total	6,525,080		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Tempe TMP12-805 (FFY 2012)	Location	Hardy Dr: University Dr to Broadway Rd	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	Pending Action - Admin Mod: Project request to defer to 2013; with approval, project has exercised it's one deferral request.
	Work	Pedestrian and bicycle improvements	Agency Schedule	Initial	2/15/12	6/15/12	12/15/12	2/15/12	9/15/12	1/15/12	7/15/12	11/30/12	12/30/12	
	Project Type	Construction		Current	2/15/12	6/15/12	12/15/12	2/15/12	9/15/12	1/15/12	7/15/12	11/30/12	12/30/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	1,193,891		Expected Date	2/15/12	6/15/12	12/15/12	2/15/12	9/15/12	1/15/12	7/15/12	11/30/12	12/30/12	
	Total	2,645,130		Will Meet Target Dates	NA	✓	✗	✓	✗	✓	✗	✗	✗	
Tempe TMP12-806 (FFY 2012)	Location	Light Rail Transit Corridor in Tempe	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	6/30/12	9/30/12	None
	Work	Install CCTV monitoring stations	Agency Schedule	Initial	10/24/11	10/24/11	1/31/12	10/24/11	1/5/12	NA	1/5/12	NA	2/28/12	
	Project Type	Procurement		Current	10/24/11	10/24/11	1/31/12	10/24/11	1/5/12	NA	1/5/12	NA	2/28/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	285,456		Expected Date	10/24/11	10/24/11	1/31/12	10/24/11	1/5/12	NA	1/5/12	NA	2/28/12	
	Total	425,099		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP13-101 (FFY 2013)	Location	Holdeman Neighborhood Alley Stabilization	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Construct alley stabilization project	Agency Schedule	Initial	1/15/12	4/15/12	8/15/12	1/15/12	8/15/12	1/15/12	5/15/12	7/15/12	10/1/12	
	Project Type	Construction		Current	1/15/12	4/15/12	8/15/12	1/15/12	8/15/12	1/15/12	5/15/12	7/15/12	10/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	531,097		Expected Date	1/15/12	4/15/12	8/15/12	1/15/12	8/15/12	1/15/12	5/15/12	7/15/12	10/1/12	
	Total	563,200		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Tempe TMP13-102 (FFY 2013)	Location	North Tempe neighborhood alley stabilization	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Construct alley stabilization project	Agency Schedule	Initial	1/15/12	4/15/12	8/15/12	1/15/12	8/15/12	1/15/12	5/15/12	7/15/12	10/1/12	
	Project Type	Construction		Current	1/15/12	4/15/12	8/15/12	1/15/12	8/15/12	1/15/12	5/15/12	7/15/12	10/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	961,105		Expected Date	1/15/12	4/15/12	8/15/12	1/15/12	8/15/12	1/15/12	5/15/12	7/15/12	10/1/12	
	Total	1,019,200		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP13-902 (FFY 2013)	Location	City Wide	Target Dates			NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	9/30/13	None
	Work	Procure and install traffic control cabinets and hardware-Phase 1 of 3	Agency Schedule	Initial	9/1/12	9/1/12	12/1/12	10/1/12	11/1/12	9/1/12	10/1/12	NA	12/1/12	
	Project Type	Procurement		Current	9/1/12	9/1/12	12/1/12	10/1/12	11/1/12	9/1/12	10/1/12	NA	12/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	-	-	-	-	-	-	-	-	-	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	-	-	-	-	-	-	-	-	-	
	CMAQ	539,000		Expected Date	9/1/12	9/1/12	12/1/12	10/1/12	11/1/12	9/1/12	10/1/12	NA	12/1/12	
	Total	770,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

PROJECT CHANGES RELATED TO THE FED FUND PROJECT STATUS REPORT

Federal Fiscal Year 2012 Projects

Advance

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes
Scottsdale	2012	SCT14-101	Az Canal: 64th St-Goldwater Blvd, 64th St/Thomas, 64th/Indian School, 68th/Indian School, ped bridge/Lafayette Park	Construct 14-foot wide shared-use path	0.9	CMAQ, STP-TEA	2,323,780	0	500,000	2,823,780	Admin Mod: Advance project from 2014 to 2012. Project has multiple Federal funding sources: CMAQ = 1823780, STP-TEA = 500000
Goodyear	2012	GDY13-902	Various locations	Purchase and Install fiber optic branch cables, dome cameras and associated equipment	4.8	CMAQ	206,304	0	25,000	231,304	Admin Mod: Advance project from 2013 to 2012 Amend: Request to advance \$115K of 2013 project for design in 2012. Cost for construction lowered from \$750K to \$635K.
Queen Creek	2012	QNC13-901D	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Design Bike/Ped Path	1.0	CMAQ		0	115,000	115,000	

2012 Deferral Requests

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes
Fountain Hills	2014	FTH11-801	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	0.6	CMAQ	273,000	0	117,000	390,000	Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
Gilbert	2014	GLB12-801	Walnut Road: 162nd Street to 164th Street	Pave Unpaved Road	0.3	CMAQ	87,038	0	5,262	92,300	Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
Gilbert	2014	GLB12-802	Bonanza Road: 156th St to 157th St	Pave Unpaved Road	0.2	CMAQ	53,279	0	3,221	56,500	Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
Gilbert	2014	GLB12-809	Town of Gilbert	Design and construct bicycle crossings	0.0	CMAQ	490,000	0	210,000	700,000	Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
Glendale	2013	GLN12-804	Various locations	Install fiber optic cable and CCTV cameras along Cactus, Thunderbird and Greeway Roads	2.0	CMAQ	621,664	0	331,969	953,633	Admim Mod: Project request to defer to 2013; with approval, project has exercised it's one deferral request.
Glendale	2012	GLN09-610R	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	Construct Pedestrian Improvements	0.1	CMAQ	\$ 315,721	\$ -	\$ 178,166	\$ 493,887	Admim Mod: Project request to defer to 2013; with approval, project has exercised it's one deferral request.
Mesa	2014	MES12-814	Fiesta Pathway (1/4 Mile south of Southern Ave): Extension to the Tempe Canal	Construct pedestrian refuge and shelters for the Fiesta Pathway	2.0	CMAQ	998,870	0	428,087	1,426,957	Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes
Surprise	2013	SUR11-714C	Bell Rd: US-60 (Grand Ave) to 114th Ave	Design, acquire right of way and construct a multi-use path	2.5	CMAQ	325,000	0	500,000	825,000	Admim Mod: Project request to defer to 2013; with approval, project has exercised it's one deferral request.
Surprise	2012	SUR12-817	Bell Rd: 141st Ave to Loop 303	Construct sidewalks	3.5	CMAQ	892,500	0	382,500	1,275,000	Admim Mod: Project request to defer to 2013; with approval, project has exercised it's one deferral request.
Tempe	2012	TMP12-805	Hardy Dr: University Dr to Broadway Rd	Pedestrian and bicycle improvements	1.0	CMAQ	1,193,891	0	1,451,239	2,645,130	Admim Mod: Project request to defer to 2013; with approval, project has exercised it's one deferral request.

2012 & 2013 Deletions

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes
Glendale	2012	GLN07-311	Alley 250 ft north of Glendale Ave: 58th Ave to 57th Dr	Design and construct alley improvements and pedestrian walkway	0.1	CMAQ	75,000	0	75,000	150,000	CLERICAL ERROR: Project was previously deleted, database needs to be corrected.
Goodyear	2012	GDY12-802	Yuma Rd: Estrella Pkwy to Litchfield Rd	Construct 6-ft bicycle path and signing	2.0	CMAQ	251,300	0	107,700	359,000	Amend: Request to Delete project
Maricopa County	2013	MMA13-903	Sun Valley Parkway, I-10 to Bell Rd Connection	Implement a wireless communications system and CCTV	20.0	CMAQ	387,917	0	210,000	597,917	Amend: Request to Delete project
Paradise Valley	2013	PVY13-901	Lincoln Drive south side of roadway, between Invergordon Road and eastern Town limits west of Scottsdale Rd	Construct a 6' wide colored concrete sidewalk, replace substandard driveway entrances and intersection access ramps & plant landscaping	0.7	CMAQ	441,000	0	189,000	630,000	Amend: Request to Delete project
Pima-Maricopa Indian Community	2012	SRP12-102	SRP-MIC Pave Dirt Roads Program, Phase 4: Mesa Drive	Pave unpaved road	0.8	CMAQ	391,000	0	22,287	413,287	Amend: Delete and combine with SRP12-801 to be done in 2013
Pima-Maricopa Indian Community	2012	SRP12-802	McDonald Road: Alma School Rd to Center and Alma School Rd: Arizona Canal to McDonald Dr	Pave Unpaved Road	1.6	CMAQ	842,145	0	57,855	900,000	Amend: Delete and combine with SRP12-801 to be done in 2013
Pima-Maricopa Indian Community	2013	SRP11-801	Mesa Dr: Chaparral Rd to McDonald Dr and McDonald Road: Center to Olive Street	Pave Unpaved Road	1.7	CMAQ	773,483	0	54,314	827,797	Amend: Delete and combine with SRP12-801 to be done in 2013
Scottsdale	2012	SCT10-617R	Scottsdale Rd: Earll Dr to Chaparral Rd	Upgrade sidewalks and add bicycle lanes	3.0	CMAQ	510,696		2,540,741	3,051,437	Amend: Delete Project - project funds go to SCT11-701
Scottsdale	2012	SCT12-810	Arizona Canal from Chaparral to McDonald Dr	Design and construct multi-use path and underpass	1	CMAQ	1,208,460	1,100,000		2,308,460	Amend: Delete - project is merged with SCT13-901 into SCT14-104 (new project ID)
Scottsdale	2013	SCT13-901	Arizona Canal from McDonald Drive to Indian Bend Wash	Design and construct Arizona Canal multi-use path	1	CMAQ	1,241,660	1,100,000		2,341,660	Amend: Delete - project is merged with SCT12-810 into SCT14-104 (new project ID)

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes
Tempe	2013	TMP13-901	I-10 at Alameda Drive-City of Tempe	I-10 at Alameda bicycle and pedestrian bridge (Bicycle and Pedestrian Bridge over I-10 freeway at Alameda Drive)	0.1	CMAQ	1,200,000	0	2,599,380	3,799,380	Amend: Request to Delete project

2012 Scope Changes

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes
Gilbert	2012	GLB04-205	Gilbert Rd: Warner Rd. to Baseline Rd.	Install fiber & conduit along Gilbert Rd (link with Mesa ATMS)	3.0	CMAQ	400,660	0	59,840	460,500	Amend: Change location from: Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd to Gilbert Rd: Warner Rd. to Baseline Rd. Project will obligate in 2012.
Goodyear	2014	GDY12-801	McDowell Rd: Citrus Rd to PebbleCreek Parkway, and Cotton Lane intersections with Van Buren Street, the I-10 eastbound frontage road and McDowell Road	Design and construct fiber-optic interconnection for traffic signals and video	3.0	CMAQ	588,809		35,591	624,400	Amend: Change location from: McDowell Rd: Sarival Rd to Litchfield Rd to McDowell Rd: Citrus Rd to PebbleCreek Parkway, and Cotton Lane intersections with Van Buren Street, the I-10 eastbound frontage road and McDowell Road. Project request to defer to 2014; with approval, project has exercised it's one deferral request.
Salt River Pima-Maricopa Indian Community	2013	SRP12-801	Pave Dirt Roads: Mesa Dr, Dobson Rd, Center Rd, McDonald Rd, and Alma School Rd.	Pave Unpaved Roads	5.4	CMAQ	2,589,595	0	174,036	2,763,631	Amend: Combine SRP12-102, SRP12-802, SRP11-801 into SRP12-801. Pave dirt road total length stays the same at 3.7 total miles. Yes; Delete and combine with SRP11-801. Project request to defer to 2013; with approval, project has exercised it's one deferral request.
Scottsdale	2012	SCT11-701	McDowell Rd: Bridge over Indian Bend Wash	Enhance sidewalks and add bicycle lanes	1.5	CMAQ	1,110,696	0	1,000,000	2,110,696	Admin Mod: Increase funds to include deleted funds from SCT10-617R. Project will obligate in 2012.
Scottsdale	2014	SCT14-104	Arizona Canal from Chaparral to Indian Bend Wash	Design and construct multi-use path and underpass	2	CMAQ	2,450,120		2,200,000	4,650,120	Amend: Add new project - combine projects SCT12-810 and SCT-13-901. Project request to defer to 2014; with approval, project has exercised it's one deferral request.
Scottsdale	2012	SCT07-606	Dynamite Blvd: Pima Road to Alma School Road	Dust control and addition of bike lane	3.0	CMAQ	500,000	0	500,000	1,000,000	Admin Mod: Project description is modified from curb and gutter to dust control and addition of bike lane. Project will obligate in 2012.

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes
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Federal Fiscal Year 2013 Projects

2013 Deferral Requests

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes
Fountain Hills	2014	FTH11-701	Fountain Hills Blvd: Cholla Drive to Crystal Point Dr.	Design and construct new sidewalk	0.6	CMAQ	300,000	0	130,000	430,000	Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
Gilbert	2014	GLB11-806	Ryan Road: Greenfield Rd to 164th St.	Pave Unpaved Road	0.5	CMAQ	162,760	0	9,840	172,600	Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
Gilbert	2014	GLB13-102	164th Street: Riggs Rd and Stacey Rd.	Construct pave unpaved road project	0.8	CMAQ	248,125	0	15,000	263,125	Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
Gilbert	2014	GLB13-103	156th St: Riggs Rd to 0.25 miles south	Construct pave unpaved road project	0.3	CMAQ	88,500	0	5,875	94,375	Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
Gilbert	2014	GLB13-902	Consolidated/Key, Eastern/Williams Field, Powerline/McQueen, Powerline/Val Vista, Powerline/Greenfield, Powerline/Recker	Gilbert Bicycle Crossing Safety and improvement demonstration Phase II Project	22.5	CMAQ	583,000	0	255,000	838,000	Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
Gilbert	2014	GLB13-905	Guadalupe Rd, Higley Rd, Williams Field Rd	Gilbert ATMS Fiber East Ring Project - Phase I (Design)	6.5	CMAQ	122,234	0	63,000	185,234	Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
Goodyear	2014	GDY13-901	Citywide	Design and construction of fiber optic interconnect in existing conduit for traffic management through video surveillance and data collection	15.0	CMAQ	700,000	0	42,000	742,000	Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
Peoria	2014	PEO13-901	83rd Ave: Lone Cactus and continuing north to Jomax Rd	Install conduit, pull boxes, fiber, and CCTV cameras	3.7	CMAQ	700,000	0	300,000	1,000,000	Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
Phoenix	2014	PHX13-901	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing	0.5	CMAQ	522,000	0	370,000	892,000	Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request.
Queen Creek	2014	QNC13-901C	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Construct Bike/Ped Path	1.0	CMAQ	410,000	0	225,000	635,000	Admim Mod: Project request to defer to 2014; with approval, project has exercised it's one deferral request. Request to advance \$115K of project for design in 2012. Cost for construction lowered from \$750K to \$635K.

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes
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2013 Scope Changes

Agency	Year	TIPIDN	Location	Work	Miles	Funding	Federal	Regional	Local	Total	Notes
Phoenix	2013	PHX09-872	Various locations	Pave/dustproof alleys	28.0	CMAQ	1,050,000	0	450,000	1,500,000	Amend: Change project from pave dirt roads to dustproof alleys
Phoenix	2013	PHX13-903	32nd St Washington St to McDowell Rd	Construct 32nd St Pedestrian Enhancement (Washington St to McDowell Rd)	1.2	CMAQ	373,000	0	110,000	483,000	Admin Mod: Lower total costs from \$853,150 to \$483,000.

Related Project Changes

Agency	Year	TIPIDN	Project Location	Project Description	Length	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
Queen Creek	2014	QNC12-100	North Bank Queen Creek Wash: 1/4 mile from Hawes Rd, continuing southeastwardly to Ellsworth Rd	Construct a one mile 8' wide multi-use path	0.8	STP-TEA	29,432	486,926	0	516,358	Admin Mod: Defer the construction project to FFY 2014. This project is adjacent to QNC13-901C; projects will be developed together.
Queen Creek	2012		North Bank Queen Creek Wash: 1/4 mile from Hawes Rd, continuing southeastwardly to Ellsworth Rd	Design a one mile 8' wide multi-use path	0.8	STP-TEA	12,467	123,533	0	136,000	Amend: The Town requests to add a design project and to include STP-TEA funding in 2012 TIP

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

February 1, 2012

SUBJECT:

Tier 3 - Closeout Priorities for Federal Fiscal Year (FFY) 2012

SUMMARY:

The MAG Federal Fund Programming Guidelines & Procedures approved by Regional Council on October 26, 2011 outline a dynamic Transportation Improvement Program (TIP) process by defining three tiers of federal fund projects. Tier 3 funding is made available through unprogrammed, deleted, and unobligated funding. Tier 3 priorities can be, but are not limited to the following options:

- Advance federal funded projects to FFY 2012 that can obligate;
- Increase in federal fund to projects due to obligate in FFY 2012 (CMAQ can be used to fund 100 percent of project costs in FFY 2012);
- Fund regional projects that are eligible for CMAQ and can obligate in FFY 2012; and,
- Fund new projects that are eligible for CMAQ and can obligate in FFY 2012. If new projects are recommended, the process could be expanded for another 1-2 months to get project information.

The Transportation Review Committee (TRC) met on January 26, 2012, and discussed two scenarios that MAG Staff had developed to closeout the FFY 2012 federal CMAQ funds. The first step in both scenarios suggested funding projects that will obligate in FFY 2012 at 100 percent. The second steps were different: scenario #1 suggested funding transit projects, and scenario #2 suggested funding design projects related to 2013/2014 CMAQ construction projects. The TRC requested additional scenarios based on funding projects that will obligate in FFY 2012 at 85 percent, scenario #3; and funding projects that will obligate in FFY 2012 at a 50 percent increase of the federal share, up to 100 percent of project costs, scenario #4.

The TRC met on February 1, 2012, and further discussed the new scenarios of funding projects that will obligate in FFY 2012 at 85 percent, and funding projects that will obligate in FFY 2012 at a 50 percent increase of the federal share, up to 100 percent of project costs. After much deliberation, the TRC recommended to approve Scenario #4: fund projects that will obligate in FFY 2012 at a 50 percent increase of the federal share, up to 100 percent of project costs, with an additional \$293,000 of federal fund to CHN12-805, and the remaining balance is flexed to transit, with projects and priorities developed at a later time. Please see Table titled: Scenario #4 Calculations.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Approval of these recommendations will allow for additional and accelerated transportation projects to be funded in the MAG region.

CONS: There is no guarantee that sufficient funds will be available in the following fiscal year to cover any or all of the deferred projects. Uncertainty over the reauthorization of the federal legislation makes this problem more acute.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Action to close out the FFY 2011 MAG federally funded program is needed to ensure that all MAG federal funds are fully used in a timely and equitable manner. These actions may include any necessary amendments or administrative adjustments to the FY 2011-2015 MAG TIP to allow the projects to proceed.

POLICY: Previously adopted MAG policies on the allocation of uncommitted and redistributed federal funds to projects have been followed.

ACTION NEEDED:

Recommend approval of Scenario #4: fund projects that will obligate in FFY 2012 at a 50 percent increase of the federal share, up to 100 percent of project costs, with an additional \$293,000 of federal fund to CHN12-805, and the remaining balance is flexed to transit, with projects and priorities developed at a later time to Closeout Federal Fiscal Year (FFY) 2012; and of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

Transportation Review Committee: On February 1, 2012, the TRC recommended approval of Scenario #4: fund projects that will obligate in FFY 2012 at a 50 percent increase of the federal share, up to 100 percent of project costs, with an additional \$293,000 of federal fund to CHN12-805, and the remaining balance is flexed to transit, with projects and priorities developed at a later time to Closeout Federal Fiscal Year (FFY) 2012; and of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

MEMBERS ATTENDING

- Scottsdale: David Meinhart, Chair
- *ADOT: Floyd Roehrich
- Avondale: Kristen Sexton for David Fitzhugh, Vice Chair
- *Buckeye: Scott Lowe
- Chandler: Dan Cook for Patrice Kraus
- El Mirage: Lance Calvert
- #Fountain Hills: Randy Harrel
- *Gila Bend: Eric Fitzer
- *Gila River: Doug Torres
- #Gilbert: Leah Hubbard
- Glendale: Terry Johnson
- Goodyear: Cato Esquivel
- #Guadalupe: Gino Turrubiarres

- *Litchfield Park: Woody Scoutten
- Maricopa County: John Hauskins
- #Mesa: Scott Butler
- *Paradise Valley: Bill Mead
- Peoria: Andy Granger
- Phoenix: Rick Naimark
- *Queen Creek: Tom Condit
- RPTA: Bryan Jungwirth
- Surprise: Bob Beckley
- Tempe: Chad Heinrich
- Valley Metro Rail: John Farry
- Wickenburg: Rick Austin
- *Youngtown: Lloyce Robinson

EX-OFFICIO MEMBERS ATTENDING

- *Street Committee: Charles Andrews, Avondale
- *ITS Committee: Debbie Albert, Glendale

- Bicycle/Pedestrian Committee: Katherine Coles, City of Phoenix
- *Transportation Safety Committee: Julian Dresang, City of Tempe

* Members neither present nor represented by proxy.

+ - Attended by Videoconference
- Attended by Audioconference

Transportation Review Committee: On January 26, 2012, the TRC requested additional scenarios based on funding projects that will obligate in FFY2012 at 85 percent, scenario #3; and funding projects that will obligate in FFY2012 at a 50 percent increase of the federal share, up to 100 percent of project costs, scenario #4.

MEMBERS ATTENDING

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Avondale: David Fitzhugh, Vice Chair
Buckeye: Scott Lowe
Chandler: Dan Cook for Patrice Kraus
El Mirage: Jorge Gastelum for Lance Calvert
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*Gila River: Doug Torres
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Glendale: Terry Johnson
Goodyear: Cato Esquivel
#Guadalupe: Gino Turrubiarres

Litchfield Park: Paul Ward for Woody Scoutten
Maricopa County: John Hauskins
Mesa: Scott Butler
Paradise Valley: Bill Mead
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Phoenix: Rick Naimark
#Queen Creek: Tom Condit
RPTA: Bob Antilla for Bryan Jungwirth
Surprise: Bob Beckley
Tempe: Chad Heinrich
Valley Metro Rail: John Farry
Wickenburg: Rick Austin
Youngtown: Grant Anderson for Lloyce Robinson

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*Street Committee:
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+ - Attended by Videoconference
- Attended by Audioconference

CONTACT PERSON:
Eileen Yazzie, (602) 254-6300.

February 1, 2012

TO: Members of the MAG Management Committee
FROM: Eileen O. Yazzie, Transportation Planning Project Manager
SUBJECT: TIER 3 - FEDERAL FISCAL YEAR (FFY) 2012 YEAR END CLOSEOUT

The MAG Transportation Review Committee (TRC) met on January 26, 2012, and discussed two scenarios that MAG staff had developed to close out the FFY 2012 federal Congestion Mitigation and Air Quality (CMAQ) funds. The first step in both scenarios suggested funding projects that will obligate in FFY 2012 at 100 percent. The second steps were different: scenario #1 suggested funding transit projects, and scenario #2 suggested funding design projects related to 2013/2014 CMAQ construction projects. The TRC requested additional scenarios based on funding projects that will obligate in FFY 2012 at 85 percent, and funding projects that will obligate in FFY 2012 at a 50 percent increase of the federal share, up to 100 percent of project costs.

The TRC met on February 1, 2012, and further discussed the new scenarios of funding projects that will obligate in FFY 2012 at 85 percent, and funding projects that will obligate in FFY 2012 at a 50 percent increase of the federal share, up to 100 percent of project costs. After much deliberation, the TRC recommended to approve Scenario #4: fund projects that will obligate in FFY 2012 at a 50 percent increase of the federal share, up to 100 percent of project costs, with an additional \$293,000 of federal fund to CHN12-805, and the remaining balance is flexed to transit, with projects and priorities developed at a later time.

BACKGROUND

The decisions for Tier 3 - Closeout projects and process will follow the approved MAG Federal Fund Programming Guidelines which set forth guidelines on project selection for available federal funds. Please see Appendix. The guidelines suggest programming options, which allows for flexibility each year.

The federal government sets an "Obligation Authority" (OA) that establishes a line of credit to states for funding transportation projects. At the end of each federal fiscal year it expires, but in working with ADOT, they normally carry forward unused OA from the MAG region to the next year through a loan like mechanism. The Arizona Department of Transportation (ADOT) has notified all Councils of Governments (COG), and Metropolitan Planning Organizations (MPO) in the state that they are not able to carry forward unused OA. In the past, they have been able to advance ADOT projects to use the OA, and give it in return to a MPO in the following year – carry forward. It is important to understand this as the region evaluates options to close out FFY 2012 and obligate all of FFY 2012 OA and any carry forward.

Projected CMAQ & STP-MAG Obligation Authority for Federal Fiscal Year (FFY) 2012

The current federal continuing resolution sets OA at 100 percent of federal transportation fund apportionments at FFY 2011 levels. This runs through the end of March 2012. MAG is projecting a full FFY 2012 the same as FFY 2011 for CMAQ and STP-MAG funds. Additionally, there was \$39.9 million of CMAQ carry forward from FFY 2011 to FFY 2012. It is noted that the final apportionment and OA will be decided by Congress in March; as these numbers change, MAG staff will present adjustments through the committee process. Please see Table A for the details.

TABLE A – Projected FFY 2012 Obligation Authority

	STP-MAG	CMAQ
Projected FFY 2012 OA	\$60,461,561	\$55,315,294
Carry forward		\$39,927,567
Total	\$60,461,561	\$95,242,861

Proposed Tier 3 - Closeout Scenarios

The first table, as attached, outlines the Program of Projects for STP-MAG and CMAQ. These projects are on track to obligate in FFY 2012 as reported in the Federal Fund Project Status Report.

The STP Program of Projects indicates a successful year of obligating the projected OA, with minor project change adjustments needed. The total amount of STP-MAG programmed for obligation in FFY 2012 is \$59.2 million, and the projected STP-MAG OA is \$60.4 million.

The CMAQ Program of Projects indicates the need to program additional CMAQ funds in order to meet the projected OA. The current CMAQ projects programmed to obligate in FFY 2012 is \$58.8 million with a projected CMAQ OA is \$95.2. These projects include five advanced projects.

TABLE B – Projected FFY 2012 Obligation Authority

	STP-MAG	CMAQ
Projected FFY 2012 OA	\$60,461,561	\$55,315,294
Carry forward		\$39,927,567
Total	\$60,461,561	\$95,242,861
Projected Obligation on Program of Projects	(\$59,273,964)	(\$58,882,566)
Balance	\$1,187,597	\$36,360,295

Scenarios

Based on input from MAG staff and direction from TRC, there were four scenarios analyzed to obligate the balance of CMAQ funds. Scenarios #1 and #2 suggested to obligate all FFY 2012 CMAQ projects at 100 percent. The Federal Energy Act that was passed in December 2007 allows

CMAQ to fund 100 percent of project costs. Scenario #3 suggested to obligate all FFY 2012 CMAQ projects at 85 percent. If the federal funds for a project are already programmed higher than 85 percent - the federal funds stay the same).

The TRC recommended to approve Scenario #4: fund projects that will obligate in FFY 2012 at a 50 percent increase of the federal share, up to 100 percent of project costs, with an additional \$293,000 of federal fund to CHN12-805, and the remaining balance is flexed to transit, with projects and priorities developed at a later time.

SCENARIO #4 – TRC Recommendation:

Please see second Table Titled: Scenario #4 Calculations

- I. Obligate all FFY 2012 CMAQ projects with up to a 50 percent federal fund increase, can be programmed at 100 percent, with an additional \$293,000 of federal fund to CHN12-805, and the remaining balance is flexed to transit, with projects and priorities developed at a later time.

SCENARIO #4		
	STP-MAG	CMAQ
FFY 2012 Projection	\$60,461,561	\$55,315,294
Carryforward		\$39,927,567
Total	\$60,461,561	\$95,242,861
I. Fund 2012 CMAQ projects up to a 50 percent federal fund increase, can be programmed at 100 percent		(\$72,847,131)
	Balance to Transit Projects	\$22,395,730

On the Agenda for Action

Recommend approval of Scenario #4: fund projects that will obligate in FFY 2012 at a 50 percent increase of the federal share, up to 100 percent of project costs, with an additional \$293,000 of federal fund to CHN12-805, and the remaining balance is flexed to transit, with projects and priorities developed at a later time to Closeout Federal Fiscal Year (FFY) 2012; and of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

If there are any questions regarding the FFY 2012 year-end Closeout process, please call Eileen Yazzie at 602-254-6300.

APPENDIX – Federal Fund Programming Guidelines

500.3 - Step 5: Federal Project Development Process & Dynamic TIP Process

- Tier 3 – Increased funding and projects is dependent on unprogrammed, deleted, available funds in the upcoming federal fiscal year. Policy will be set prior to any action related to specific projects.
- 1) Tier 3 priorities will be determined during the June and July committee process, beginning at TRC. Tier 3 projects are dependent on unprogrammed, deleted, available funds in the upcoming federal fiscal year. Tier 3 priorities can be, but are not limited to the following options:
 - a) Increase in federal funds to projects due to obligate in the upcoming FFY
 - b) Establish a list of projects to be funded with CMAQ. These projects have to be CMAQ eligible and ready to obligate in the upcoming FFY.
 - i) Design projects, procurement, advance constructed or designed local projects, etc.
 - c) If there is a new construction project, it has to meet the milestone completion timelines identified in Tier 1 and Tier 2
 - d) Work with the Arizona Department of Transportation (ADOT) to advance ADOT projects and allow carry forward of MAG CMAQ funds in order to protect project funding and alleviate the need to delete projects.
 - 2) Once the priority is decided, the projects related to the Tier 3 priorities will be advanced through the committee process in the August and September committee process.
 - 3) Any related project information related to the Tier 3 priority is due to MAG by August 1 – 10th for August TRC, which will be forwarded to Management Committee and Regional Council in September for action.

STP-MAG: Program of Projects FFY 2012

Agency	Year	TIPIDN	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	Note
ADOT	2012	DOT12-GAN10	SR87: Riggs Rd - Chandler Heights Rd	STP-MAG funds available for repayment of GANs or AC projects	0.9	----	STP-MAG	\$ 30,297,408		\$ -	\$ 30,297,408	
MAG	2012	MAG12-114	Regionwide	Transportation planning and air quality studies and support	0.0	----	STP-MAG	\$ 4,500,000	\$ -	\$ 272,004	\$ 4,772,004	
Phoenix	2012	PHX100-60D2	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design roadway widening	2.0	----	STP-MAG	\$ 1,287,935	\$ -	\$ 551,972	\$ 1,839,907	
Phoenix	2012	PHX12-101RWZ	Avenida Rio Salado: 51st Avenue to 7th Street	Acquisition of right-of-way for roadway widening	6.0	----	STP-MAG	\$ 14,453,198	\$ -	\$ 6,969,396	\$ 21,422,594	
Phoenix	2012	PHX13-101RWZ	Avenida Rio Salado: 51st Avenue to 7th Street	Acquire right-of-way for roadway widening	6.0		STP-MAG	\$ 8,735,423	\$ -	\$ 3,743,753	\$ 12,479,176	Admin Mod: Project will advance to 2012
TOTAL								\$ 59,273,964	\$ -	\$ 11,537,125	\$ 70,811,089	
PROJECTED FFY2012 OA								\$ 60,461,561				
ACTUAL FFY2012 OA								?				

Project Changes

Agency	Year	TIPIDN	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	Note
Phoenix	2013	PHX100-07RW	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Acquisition of right-of-way for roadway widening	2.0	----	STP-MAG	\$ 2,515,571	\$ -	\$ 1,078,102	\$ 3,593,673	Admin Mod: Project will defer to 2013

CMAQ - Program of Projects FFY 2012

Agency	Year	TIPIDN	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	Note
ADOT	2012	DOT11-117	17: Arizona Canal - SR101L	Construct FMS	6.0	-----	CMAQ	\$ 5,092,000	\$ 308,000	\$ -	\$ 5,400,000	Project to obligate in FFY2012
ADOT	2012	DOT11-118	MAG Regionwide	Evaluation of Intelligent Transportation System (ITS) in the MAG Region	0.0	-----	CMAQ	\$ 304,589	\$ -	\$ 18,411	\$ 323,000	Project to obligate in FFY2012
ADOT	2012	DOT11-720	17: Arizona Canal - SR101L	Design FMS	6.0	-----	CMAQ	\$ 423,407	\$ -	\$ 25,593	\$ 449,000	Project to obligate in FFY2012
ADOT	2012	DOT11-721	17: SR101L - SR74	Design FMS	10.0	-----	CMAQ	\$ 848,700	\$ -	\$ 51,300	\$ 900,000	Project to obligate in FFY2012
ADOT	2012	DOT12-101	ADOT Traffic Operation Center (TOC) Control Room	Centralized control system for ramp meters and signals	0.0	-----	CMAQ	\$ 1,414,500	\$ 85,500	\$ -	\$ 1,500,000	Project to obligate in FFY2012
ADOT	2012	DOT12-130	51: Bell Rd - SR101L (Pima)	Design FMS	0.0	-----	CMAQ	\$ 256,496	\$ -	\$ 15,504	\$ 272,000	Project to obligate in FFY2012
ADOT	2012	DOT12-131	51: Bell Rd - SR101L (Pima)	Construct FMS	0.0	-----	CMAQ	\$ 1,886,000	\$ -	\$ 114,000	\$ 2,000,000	Project to obligate in FFY2012
Cave Creek	2012	CVK07-601C	Townwide	Pave dirt roads program - Construct	0.5	-----	CMAQ	\$ 169,845	\$ -	\$ 10,155	\$ 180,000	Project to obligate in FFY2012
Chandler	2012	CHN08-610C & CHN14-101	Loop 101 (Price Freeway) at Galveston Street	Construct multi-use path and bridge over the Loop 101 (Price Freeway) at Galveston Street	0.0	-----	CMAQ	\$ 2,471,750		\$ 2,130,750	\$ 4,602,500	Project to obligate in FFY2012; and CHN14-101 2014 project advanced
Chandler	2012	CHN12-805	Chandler Blvd at Price Rd/Loop 101 (Pima Fwy) TI	Extend bicycle lane through the interchange (phase 2). Provide Additional Westbound Left Turn at the Intersection for Dual Left Turns	0.5	-----	CMAQ	\$ 1,688,889		\$ 1,138,111	\$ 2,827,000	Project to obligate in FFY2012
Fort McDowell Yavapai Nation	2012	FTM11-201	Hiawatha Hood Rd, Harquahala Rd, Ironwood, Sha Hee, Gu Mah, Ft. Loop, and Rodeo Rd	Pave unpaved roads	4.9	-----	CMAQ	\$ 2,480,000	\$ -	\$ 150,000	\$ 2,630,000	Project to obligate in FFY2012
Gilbert	2012	GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	7.0	-----	CMAQ	\$ 400,660	\$ -	\$ 59,840	\$ 460,500	Project to obligate in FFY2012
MAG	2012	MAG12-803	Regionwide	Regionwide bicycle safety education program	0.0	-----	CMAQ	\$ 165,000	\$ -		\$ 165,000	Project to obligate in FFY2012
MAG	2012	MAG12-804	Regionwide	Travel reduction program	0.0	-----	CMAQ	\$ 135,000	\$ -	\$ -	\$ 135,000	Project to obligate in FFY2012
MAG	2012	MAG12-807	Regionwide	Purchase PM-10 certified street sweepers	0.0	-----	CMAQ	\$ 1,330,714	\$ -	\$ 80,436	\$ 1,411,150	Project to obligate in FFY2012
MAG	2012	MAG12-808	Regionwide	Regional rideshare and telework program	0.0	-----	CMAQ	\$ 660,000	\$ -	\$ -	\$ 660,000	Project to obligate in FFY2012
MAG	2012	MAG12-809	Regionwide	Traffic signal optimization program	0.0	-----	CMAQ	\$ 298,865	\$ -	\$ 18,135	\$ 317,000	Project to obligate in FFY2012
MAG	2012	MAG12-810	Regionwide	Trip reduction program	0.0	-----	CMAQ	\$ 910,000	\$ -	\$ -	\$ 910,000	Project to obligate in FFY2012
Maricopa County	2012	MMA11-109	17th Avenue, Maddock Rd to Joy Ranch Rd	Pave unpaved road	0.5	-----	CMAQ	\$ 314,580	\$ -	\$ -	\$ 314,580	Project to obligate in FFY2012

CMAQ - Program of Projects FFY 2012

Agency	Year	TIPIDN	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	Note
Maricopa County	2012	MMA11-111	88th Avenue, Deer Valley Rd to Williams Rd	Pave unpaved road	0.5	-----	CMAQ	\$ 376,420	\$ -	\$ 22,753	\$ 399,173	Project to obligate in FFY2012
Maricopa County	2012	MMA12-818	Olive Ave: Litchfield Rd to Loop 101 (Agua Fria Fwy) ITS	Construct and install new conduit and new fiber-optic cable to connect existing and planned ITS field devices	5.9	-----	CMAQ	\$ 504,086	\$ -	\$ 760,914	\$ 1,265,000	Project to obligate in FFY2012
Maricopa County	2012	MMA12-820	Regionwide	Upgrade regional archived data server (RADS) equipment	0.0	-----	CMAQ	\$ 67,992	\$ -	\$ 29,508	\$ 97,500	Project to obligate in FFY2012
Mesa	2012	MES08-603	Dobson Road Bicycle and Pedestrian Route Improvements (Broadway Road to Main Street)	Construct a bicycle & pedestrian route along Dobson Rd. & upgraded on both side of the street to provide safer pedestrian and bicycle routes.	0.5	-----	CMAQ	\$ 1,082,739	\$ -	\$ 388,961	\$ 1,471,700	Project to obligate in FFY2012
Mesa	2012	MES11-703	Various locations	Install fiber-optic communications and upgrade traffic signal controllers	6.5	-----	CMAQ	\$ 700,000	\$ -	\$ 500,000	\$ 1,200,000	Project to obligate in FFY2012
Peoria	2012	PEO11-702	Various locations	Design and construct extension to fiber optic backbone and install CCTV cameras	0.0	-----	CMAQ	\$ 700,000	\$ -	\$ 500,000	\$ 1,200,000	Project to obligate in FFY2012
Phoenix	2012	PHX09-624	Various locations	Construct regional ITS fiber optic backbone, phase B-1	30.0	-----	CMAQ	\$ 665,000	\$ -	\$ -	\$ 665,000	Project to obligate in FFY2012
Phoenix	2012	PHX10-845	Salt River: 24th Street to I-10/Tempe Drain	Construct Multi-use path	0.0	-----	CMAQ	\$ 801,606	\$ -	\$ -	\$ 801,606	Project to obligate in FFY2012
Phoenix	2012	PHX12-801	Citywide	Alley Dust proofing	40.0	-----	CMAQ	\$ 2,009,471	\$ -	\$ 190,000	\$ 2,199,471	Project to obligate in FFY2012
Phoenix	2012	PHX12-859	Hatcher Rd Streetscape: Central Ave to 3rd Street	Construct 8-ft sidewalk, 3-ft shoulder and landscaping	0.1	-----	CMAQ	\$ 840,000	\$ -	\$ 360,000	\$ 1,200,000	Project to obligate in FFY2012
Queen Creek	2012	QNC11-783	Town wide	Design and construct/implement ITS hardware and software	0.0	-----	CMAQ	\$ 490,000	\$ -	\$ 29,618	\$ 519,618	Project to obligate in FFY2012
Queen Creek	2012	QNC12-804	Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy)	Construct traffic signal/CCTV system	2.5	-----	CMAQ	\$ 254,235	\$ -	\$ 176,200	\$ 430,435	Project to obligate in FFY2012
Scottsdale	2012	SCT11-701	McDowell Rd: Bridge over Indian Bend Wash	Enhance sidewalks and add bicycle lanes	1.5	-----	CMAQ	\$ 600,000	\$ -	\$ 1,000,000	\$ 1,600,000	Project to obligate in FFY2012
Scottsdale	2012	SCT12-808	Several intersections throughout Scottsdale	Complete traffic signal controller replacements, and finish radio connectivity	0.8	-----	CMAQ	\$ 249,054	\$ -	\$ 249,054	\$ 498,108	Project to obligate in FFY2012
Scottsdale	2012	SCT14-101	Az Canal: 64th St-Goldwater Blvd, 64th St/Thomas, 64th/Indian School, 68th/Indian School, ped bridge/Lafayette Park	Construct 14-foot wide shared-use path		-----	CMAQ, STP-TEA	\$ 2,323,780	\$ -	\$ 500,000	\$ 2,823,780	Project to obligate in FFY2012

CMAQ - Program of Projects FFY 2012

Agency	Year	TIPIDN	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	Note
Scottsdale	2012	SCT07-606	Dynamite Blvd: Pima Road to Alma School Road	Install Vertical Curb and Gutter	3.0	----	CMAQ	\$ 500,000	\$ -	\$ 500,000	\$ 1,000,000	Project to obligate in FFY2012
Surprise	2012	SUR12-801R	Dove Valley Rd: 187th Ave to 203rd Ave	Acquire Right of Way for Construction	0.0	----	CMAQ	\$ 100,000	\$ -	\$ -	\$ 100,000	Project to obligate in FFY2012
Surprise	2012	SUR12-801C	Dove Valley Rd: 187th Ave to 203rd Ave	Pave Unpaved Road	0.0	----	CMAQ	\$ 856,800	\$ -	\$ 68,200	\$ 925,000	Project to obligate in FFY2012
Surprise	2012	SUR12-818	Bell Rd: Loop 303 (Estrella Fwy) to Beardsley Canal (185th Ave)	Construct fiber optic interconnect to connect TI traffic signals, CCTV cameras, dynamic message signs, and connection to ITS fiber backbone	3.0	----	CMAQ	\$ 996,217	\$ -	\$ 426,950	\$ 1,423,167	Project to obligate in FFY2012
Tempe	2012	TMP10-620	Broadway Rd: Rural Rd to Mill Ave	Acquire right-of-way and construct pedestrian and bicycle facilities improvements	1.0	----	CMAQ	\$ 2,571,780	\$ -	\$ 2,571,780	\$ 5,143,560	Project to obligate in FFY2012
Tempe	2012	TMP10-629	Salt River: I-10/Tempe Drain to Priest	Construct Multi-use path	0.0	----	CMAQ	\$ 461,851	\$ -	\$ 558,149	\$ 1,020,000	Project to obligate in FFY2012
Tempe	2012	TMP12-806	Light Rail Transit Corridor in Tempe	Install CCTV monitoring stations	6.0	----	CMAQ	\$ 285,456	\$ -	\$ 139,643	\$ 425,099	Project to obligate in FFY2012
Tempe	2012	TMP11-701	University Dr: Priest Dr to SPRR	Improve bicycle and pedestrian facilities	1.0	----	CMAQ	\$ 1,100,000	\$ -	\$ 5,425,080	\$ 6,525,080	Project to obligate in FFY2012
Valley Metro Rail	2012	VMR12-104T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	0.0	13.71.01	CMAQ-Flex	\$ 3,617,000	\$ 904,250	\$ -	\$ 4,521,250	Project to obligate in FFY2012
Valley Metro Rail	2012	VMR12-840TR1	Main Street Corridor	Fixed guideway corridor - Central Mesa - Final Design	0.0	13.71.02	CMAQ-Flex	\$ 5,280,000	\$ 1,320,000	\$ -	\$ 6,600,000	Project to obligate in FFY2012
Valley Metro Rail	2012	VMR12-847T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Final Design	0.0	13.71.02	CMAQ-Flex	\$ 5,600,000	\$ 1,400,000	\$ -	\$ 7,000,000	Project to obligate in FFY2012
Valley Metro Rail	2012	VMR12-916T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights)	0.0	13.75.95	CMAQ-Flex	\$ 1,950,000	\$ 487,500	\$ -	\$ 2,437,500	Project to obligate in FFY2012
Scottsdale	2012	SCT14-101	Az Canal: 64th St-Goldwater Blvd, 64th St/Thomas, 64th/Indian School, 68th/Indian School, ped bridge/Lafayette Park	Construct 14-foot wide shared-use path	0.9	----	CMAQ, STP-TEA	\$ 2,323,780	\$ -	\$ 500,000	\$ 2,823,780	Admin Mod: Advance project from 2014 to 2012. Project has multiple Federal funding sources: CMAQ = 1823780, STP-TEA = 500000
El Mirage	2012	ELM11-801	Downtown El Mirage	Paving existing unpaved alleys	1.7		CMAQ	\$ 503,000	\$ -	\$ 41,485	\$ 544,485	Admin Mod: Advance project from 2013 to 2012
Goodyear	2012	GDY13-902	Various locations	Purchase and Install fiber optic branch cables, dome cameras and associated equipment	4.8	----	CMAQ	\$ 206,304	\$ -	\$ 25,000	\$ 231,304	Admin Mod: Advance project from 2013 to 2012

CMAQ - Program of Projects FFY 2012

Agency	Year	TIPIDN	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	Note
Queen Creek	2012	QNC13-901D	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Design Bike/Ped Path	1.0	----	CMAQ	115,000			\$ 115,000	Amend: Request to advance \$115K of 2013 project for design in 2012. Cost for construction lowered from \$750K to \$635K.
TOTAL								\$ 58,882,566	\$ 4,505,250	\$ 18,775,530	\$ 82,663,346	
PROJECTED FFY2012 OA (w/ carryforward)											\$95,242,861	
ACTUAL FFY2012 OA (w/ carryforward)											?	

CMAQ - Program of Projects FFY 2012

Scenario #4 Calculations: Only up to 50% federal fund increase, can be programmed at 100%

Agency	Year	TIPIDN	Location	Work	Funding	Federal	Regional	Local	Total	% of Federal Funds	50% Increase of federal funds	Federal	Regional	Local	Total	Increased Federal Amount	Note
ADOT	2012	DOT11-117	17: Arizona Canal - SR101L	Construct FMS	CMAQ	\$ 5,092,000	\$ 308,000	\$ -	\$ 5,400,000	94.3%	\$ 2,546,000	\$ 5,400,000			\$ 5,400,000	\$ 308,000	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
ADOT	2012	DOT11-118	MAG Regionwide	Evaluation of Intelligent Transportation System (ITS) in the MAG Region	CMAQ	\$ 304,589	\$ -	\$ 18,411	\$ 323,000	94.3%	\$ 152,295	\$ 323,000			\$ 323,000	\$ 18,411	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
ADOT	2012	DOT11-720	17: Arizona Canal - SR101L	Design FMS	CMAQ	\$ 423,407	\$ -	\$ 25,593	\$ 449,000	94.3%	\$ 211,704	\$ 449,000			\$ 449,000	\$ 25,593	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
ADOT	2012	DOT11-721	17: SR101L - SR74	Design FMS	CMAQ	\$ 848,700	\$ -	\$ 51,300	\$ 900,000	94.3%	\$ 424,350	\$ 900,000			\$ 900,000	\$ 51,300	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
ADOT	2012	DOT12-101	ADOT Traffic Operation Center (TOC) Control Room	Centralized control system for ramp meters and signals	CMAQ	\$ 1,414,500	\$ 85,500	\$ -	\$ 1,500,000	94.3%	\$ 707,250	\$ 1,500,000			\$ 1,500,000	\$ 85,500	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
ADOT	2012	DOT12-130	51: Bell Rd - SR101L (Pima)	Design FMS	CMAQ	\$ 256,496	\$ -	\$ 15,504	\$ 272,000	94.3%	\$ 128,248	\$ 272,000			\$ 272,000	\$ 15,504	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
ADOT	2012	DOT12-131	51: Bell Rd - SR101L (Pima)	Construct FMS	CMAQ	\$ 1,886,000	\$ -	\$ 114,000	\$ 2,000,000	94.3%	\$ 943,000	\$ 2,000,000			\$ 2,000,000	\$ 114,000	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Cave Creek	2012	CVK07-601C	Townwide	Pave dirt roads program - Construct	CMAQ	\$ 169,845	\$ -	\$ 10,155	\$ 180,000	94.4%	\$ 84,923	\$ 180,000			\$ 180,000	\$ 10,155	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Chandler	2012	CHN08-610C & CHN14-101	Loop 101 (Price Freeway) at Galveston Street	Construct multi-use path and bridge over the Loop 101 (Price Freeway) at Galveston Street	CMAQ	\$ 2,471,750		\$ 2,130,750	\$ 4,602,500	53.7%	\$ 1,235,875	\$ 3,707,625		\$ 894,875	\$ 4,602,500	\$ 1,235,875	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Chandler	2012	CHN12-805	Chandler Blvd at Price Rd/Loop 101 (Pima Fwy) TI	Extend bicycle lane through the interchange (phase 2). Provide Additional Westbound Left Turn at the Intersection for Dual Left Turns	CMAQ	\$ 1,688,889		\$ 1,138,111	\$ 2,827,000	59.7%	\$ 844,445	\$ 2,826,334			\$ 2,826,334	\$ 1,137,445	
Fort McDowell Yavapai Nation	2012	FTM11-201	Hiawatha Hood Rd, Harquahala Rd, Ironwood, Sha Hee, Gu Mah, Ft. Loop, and Rodeo Rd	Pave unpaved roads	CMAQ	\$ 2,480,000	\$ -	\$ 150,000	\$ 2,630,000	94.3%	\$ 1,240,000	\$ 2,630,000			\$ 2,630,000	\$ 150,000	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Gilbert	2012	GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	CMAQ	\$ 400,660	\$ -	\$ 59,840	\$ 460,500	87.0%	\$ 200,330	\$ 460,500			\$ 460,500	\$ 59,840	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
MAG	2012	MAG12-803	Regionwide	Regionwide bicycle safety education program	CMAQ	\$ 165,000	\$ -		\$ 165,000	100.0%	\$ 82,500	\$ 165,000			\$ 165,000	\$ -	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
MAG	2012	MAG12-804	Regionwide	Travel reduction program	CMAQ	\$ 135,000	\$ -	\$ -	\$ 135,000	100.0%	\$ 67,500	\$ 135,000			\$ 135,000	\$ -	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs

CMAQ - Program of Projects FFY 2012

Scenario #4 Calculations: Only up to 50% federal fund increase, can be programmed at 100%

Agency	Year	TIPIDN	Location	Work	Funding	Federal	Regional	Local	Total	% of Federal Funds	50% Increase of federal funds	Federal	Regional	Local	Total	Increased Federal Amount	Note
MAG	2012	MAG12-807	Regionwide	Purchase PM-10 certified street sweepers	CMAQ	\$ 1,330,714	\$ -	\$ 80,436	\$ 1,411,150	94.3%	\$ 665,357	\$ 1,411,150			\$ 1,411,150	\$ 80,436	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
MAG	2012	MAG12-808	Regionwide	Regional rideshare and telework program	CMAQ	\$ 660,000	\$ -	\$ -	\$ 660,000	100.0%	\$ 330,000	\$ 660,000			\$ 660,000	\$ -	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
MAG	2012	MAG12-809	Regionwide	Traffic signal optimization program	CMAQ	\$ 298,865	\$ -	\$ 18,135	\$ 317,000	94.3%	\$ 149,433	\$ 317,000			\$ 317,000	\$ 18,135	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
MAG	2012	MAG12-810	Regionwide	Trip reduction program	CMAQ	\$ 910,000	\$ -	\$ -	\$ 910,000	100.0%	\$ 455,000	\$ 910,000			\$ 910,000	\$ -	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Maricopa County	2012	MMA11-109	17th Avenue, Maddock Rd to Joy Ranch Rd	Pave unpaved road	CMAQ	\$ 314,580	\$ -	\$ -	\$ 314,580	100.0%	\$ 157,290	\$ 314,580			\$ 314,580	\$ -	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Maricopa County	2012	MMA11-111	88th Avenue, Deer Valley Rd to Williams Rd	Pave unpaved road	CMAQ	\$ 376,420	\$ -	\$ 22,753	\$ 399,173	94.3%	\$ 188,210	\$ 399,173			\$ 399,173	\$ 22,753	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Maricopa County	2012	MMA12-818	Olive Ave: Litchfield Rd to Loop 101 (Agua Fria Fwy) ITS	Construct and install new conduit and new fiber-optic cable to connect existing and planned ITS field devices	CMAQ	\$ 504,086	\$ -	\$ 760,914	\$ 1,265,000	39.8%	\$ 252,043	\$ 756,129		\$ 508,871	\$ 1,265,000	\$ 252,043	Project to obligate in FFY2012
Maricopa County	2012	MMA12-820	Regionwide	Upgrade regional archived data server (RADS) equipment	CMAQ	\$ 67,992	\$ -	\$ 29,508	\$ 97,500	69.7%	\$ 33,996	\$ 97,500			\$ 97,500	\$ 29,508	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Mesa	2012	MES08-603	Dobson Road Bicycle and Pedestrian Route Improvements (Broadway Road to Main Street)	Construct a bicycle & pedestrian route along Dobson Rd. & upgraded on both side of the street to provide safer pedestrian and bicycle routes.	CMAQ	\$ 1,082,739	\$ -	\$ 388,961	\$ 1,471,700	73.6%	\$ 541,370	\$ 1,471,700			\$ 1,471,700	\$ 388,961	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Mesa	2012	MES11-703	Various locations	Install fiber-optic communications and upgrade traffic signal controllers	CMAQ	\$ 700,000	\$ -	\$ 500,000	\$ 1,200,000	58.3%	\$ 350,000	\$ 1,050,000		\$ 150,000	\$ 1,200,000	\$ 350,000	Project to obligate in FFY2012
Peoria	2012	PEO11-702	Various locations	Design and construct extension to fiber optic backbone and install CCTV cameras	CMAQ	\$ 700,000	\$ -	\$ 500,000	\$ 1,200,000	58.3%	\$ 350,000	\$ 1,050,000		\$ 150,000	\$ 1,200,000	\$ 350,000	Project to obligate in FFY2012
Phoenix	2012	PHX09-624	Various locations	Construct regional ITS fiber optic backbone, phase B-1	CMAQ	\$ 665,000	\$ -	\$ -	\$ 665,000	100.0%	\$ 332,500	\$ 665,000			\$ 665,000	\$ -	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Phoenix	2012	PHX10-845	Salt River: 24th Street to I-10/Tempe Drain	Construct Multi-use path	CMAQ	\$ 801,606	\$ -	\$ -	\$ 801,606	100.0%	\$ 400,803	\$ 801,606			\$ 801,606	\$ -	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Phoenix	2012	PHX12-801	Citywide	Alley Dust proofing	CMAQ	\$ 2,009,471	\$ -	\$ 190,000	\$ 2,199,471	91.4%	\$ 1,004,736	\$ 2,199,471			\$ 2,199,471	\$ 190,000	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs

CMAQ - Program of Projects FFY 2012

Scenario #4 Calculations: Only up to 50% federal fund increase, can be programmed at 100%

Agency	Year	TIPIDN	Location	Work	Funding	Federal	Regional	Local	Total	% of Federal Funds	50% Increase of federal funds	Federal	Regional	Local	Total	Increased Federal Amount	Note
Phoenix	2012	PHX12-859	Hatcher Rd Streetscape: Central Ave to 3rd Street	Construct 8-ft sidewalk, 3-ft shoulder and landscaping	CMAQ	\$ 840,000	\$ -	\$ 360,000	\$ 1,200,000	70.0%	\$ 420,000	\$ 1,200,000			\$ 1,200,000	\$ 360,000	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Queen Creek	2012	QNC11-783	Town wide	Design and construct/implement ITS hardware and software	CMAQ	\$ 490,000	\$ -	\$ 29,618	\$ 519,618	94.3%	\$ 245,000	\$ 519,618			\$ 519,618	\$ 29,618	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Queen Creek	2012	QNC12-804	Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy)	Construct traffic signal/CCTV system	CMAQ	\$ 254,235	\$ -	\$ 176,200	\$ 430,435	59.1%	\$ 127,118	\$ 381,353		\$ 49,083	\$ 430,435	\$ 127,118	Project to obligate in FFY2012
Scottsdale	2012	SCT11-701	McDowell Rd: Bridge over Indian Bend Wash	Enhance sidewalks and add bicycle lanes	CMAQ	\$ 600,000	\$ -	\$ 1,000,000	\$ 1,600,000	37.5%	\$ 300,000	\$ 900,000		\$ 700,000	\$ 1,600,000	\$ 300,000	Project to obligate in FFY2012
Scottsdale	2012	SCT12-808	Several intersections throughout Scottsdale	Complete traffic signal controller replacements, and finish radio connectivity	CMAQ	\$ 249,054	\$ -	\$ 249,054	\$ 498,108	50.0%	\$ 124,527	\$ 373,581		\$ 124,527	\$ 498,108	\$ 124,527	Project to obligate in FFY2012
Scottsdale	2012	SCT14-101	Az Canal: 64th St-Goldwater Blvd, 64th St/Thomas, 64th/Indian School, 68th/Indian School, ped bridge/Lafayette Park	Construct 14-foot wide shared-use path	CMAQ, STP-TEA	\$ 2,323,780	\$ -	\$ 500,000	\$ 2,823,780	82.3%	\$ 1,161,890	\$ 2,823,780			\$ 2,823,780	\$ 500,000	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Scottsdale	2012	SCT07-606	Dynamite Blvd: Pima Road to Alma School Road	Install Vertical Curb and Gutter	CMAQ	\$ 500,000	\$ -	\$ 500,000	\$ 1,000,000	50.0%	\$ 250,000	\$ 750,000		\$ 250,000	\$ 1,000,000	\$ 250,000	Project to obligate in FFY2012
Surprise	2012	SUR12-801R	Dove Valley Rd: 187th Ave to 203rd Ave	Acquire Right of Way for Construction	CMAQ	\$ 100,000	\$ -	\$ -	\$ 100,000	100.0%	\$ 50,000	\$ 100,000			\$ 100,000	\$ -	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Surprise	2012	SUR12-801C	Dove Valley Rd: 187th Ave to 203rd Ave	Pave Unpaved Road	CMAQ	\$ 856,800	\$ -	\$ 68,200	\$ 925,000	92.6%	\$ 428,400	\$ 925,000			\$ 925,000	\$ 68,200	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Surprise	2012	SUR12-818	Bell Rd: Loop 303 (Estrella Fwy) to Beardsley Canal (185th Ave)	Construct fiber optic interconnect to connect TI traffic signals, CCTV cameras, dynamic message signs, and connection to ITS fiber backbone	CMAQ	\$ 996,217	\$ -	\$ 426,950	\$ 1,423,167	70.0%	\$ 498,109	\$ 1,423,167			\$ 1,423,167	\$ 426,950	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Tempe	2012	TMP10-620	Broadway Rd: Rural Rd to Mill Ave	Acquire right-of-way and construct pedestrian and bicycle facilities improvements	CMAQ	\$ 2,571,780	\$ -	\$ 2,571,780	\$ 5,143,560	50.0%	\$ 1,285,890	\$ 3,857,670		\$ 1,285,890	\$ 5,143,560	\$ 1,285,890	Project to obligate in FFY2012
Tempe	2012	TMP10-629	Salt River: I-10/Tempe Drain to Priest	Construct Multi-use path	CMAQ	\$ 461,851	\$ -	\$ 558,149	\$ 1,020,000	45.3%	\$ 230,926	\$ 692,777		\$ 327,224	\$ 1,020,000	\$ 230,926	Project to obligate in FFY2012
Tempe	2012	TMP12-806	Light Rail Transit Corridor in Tempe	Install CCTV monitoring stations	CMAQ	\$ 285,456	\$ -	\$ 139,643	\$ 425,099	67.2%	\$ 142,728	\$ 425,099			\$ 425,099	\$ 139,643	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs
Tempe	2012	TMP11-701	University Dr: Priest Dr to SPRR	Improve bicycle and pedestrian facilities	CMAQ	\$ 1,100,000	\$ -	\$ 5,425,080	\$ 6,525,080	16.9%	\$ 550,000	\$ 1,650,000		\$ 4,875,080	\$ 6,525,080	\$ 550,000	Project to obligate in FFY2012
Valley Metro Rail	2012	VMR12-104T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	CMAQ-Flex	\$ 3,617,000	\$ 904,250	\$ -	\$ 4,521,250	80.0%	\$ 1,808,500	\$ 4,521,250			\$ 4,521,250	\$ 904,250	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs

CMAQ - Program of Projects FFY 2012										Scenario #4 Calculations: Only up to 50% federal fund increase, can be programmed at 100%								
Agency	Year	TIPIDN	Location	Work	Funding	Federal	Regional	Local	Total	% of Federal Funds	50% Increase of federal funds	Federal	Regional	Local	Total	Increased Federal Amount	Note	
Valley Metro Rail	2012	VMR12-840TR1	Main Street Corridor	Fixed guideway corridor - Central Mesa - Final Design	CMAQ-Flex	\$ 5,280,000	\$ 1,320,000	\$ -	\$ 6,600,000	80.0%	\$ 2,640,000	\$ 6,600,000			\$ 6,600,000	\$ 1,320,000	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs	
Valley Metro Rail	2012	VMR12-847T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Final Design	CMAQ-Flex	\$ 5,600,000	\$ 1,400,000	\$ -	\$ 7,000,000	80.0%	\$ 2,800,000	\$ 7,000,000			\$ 7,000,000	\$ 1,400,000	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs	
Valley Metro Rail	2012	VMR12-916T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights)	CMAQ-Flex	\$ 1,950,000	\$ 487,500	\$ -	\$ 2,437,500	80.0%	\$ 975,000	\$ 2,437,500			\$ 2,437,500	\$ 487,500	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs	
Scottsdale	2012	SCT14-101	Az Canal: 64th St-Goldwater Blvd, 64th St/Thomas, 64th/Indian School, 68th/Indian School, ped bridge/Lafayette Park	Construct 14-foot wide shared-use path	CMAQ, STP-TEA	\$ 2,323,780	\$ -	\$ 500,000	\$ 2,823,780	82.3%	\$ 1,161,890	\$ 2,823,780		\$ 30,223	\$ 2,854,003	\$ 500,000	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs. Project has a local share due to \$500K of STP-TEA in the project	
El Mirage	2012	ELM11-801	Downtown El Mirage	Paving existing unpaved alleys	CMAQ	\$ 503,000	\$ -	\$ 41,485	\$ 544,485	92.4%	\$ 251,500	\$ 544,485			\$ 544,485	\$ 41,485		
Goodyear	2012	GDY13-902	Various locations	Purchase and Install fiber optic branch cables, dome cameras and associated equipment	CMAQ	\$ 206,304	\$ -	\$ 25,000	\$ 231,304	89.2%	\$ 103,152	\$ 231,304			\$ 231,304	\$ 25,000	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs	
Queen Creek	2012	QNC13-901D	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Design Bike/Ped Path	CMAQ	115,000			\$ 115,000	100.0%	\$ 57,500	115,000			\$ 115,000	\$ -	Project funded at 100%. 50% increase of federal funds is more than 100% of total project costs	
TOTAL						\$ 58,882,566	\$ 4,505,250	\$ 18,775,530	\$ 82,663,346	TOTAL		\$ 72,847,131	\$ -	\$ 9,345,772	\$ 82,692,903	\$ 13,964,565		
														PROJECTED FFY2012 OA (w/ carryforward)		\$95,242,861		
														Fund projects up to 50% federal fund increase, can be programmed at 100%		\$72,847,131		
														Balance		\$22,395,731		