

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

~Revised~

DATE:

January 10, 2013

SUBJECT:

MAG Federally Funded Locally Sponsored Project Development Status Report and Project Changes

SUMMARY:

Since the MAG Management Committee agenda was mailed on January 8, 2013, through cost savings, project cancellations, and an increase in allocations from MAP-21, \$645,000 in Highway Safety Improvement Program (HSIP) funds are available for programming in FY 2013.

Table D contains Highway Safety Improvement Program (HSIP) projects that are being advanced from FY 2014 to FY 2013. MAG receives approximately \$1 million per year in federal HSIP funds from ADOT that are allocated to qualifying local agency safety projects. One HSIP project was deemed ineligible for the HSIP funding and will be deleted from the FY 2011-2015 MAG Transportation Improvement Program. The list of projects was recommended for approval by the MAG Safety Committee on January 8, 2013. The proposed advancement of the FY 2013 safety projects listed in Table D will enable MAG to fully program the FY 2013 HSIP allocation to the region which would otherwise revert back to the statewide HSIP pool.

The MAG Federal Fund Programming Guidelines & Procedures, approved by the MAG Regional Council on October 26, 2011, outline the requirements for local agencies to submit status information on the development of their federal funded projects. A Project Development Status Report is produced twice each year, and project changes are completed quarterly or as needed. Additional project change requests have been included for ADOT, Transit, Arterial Life Cycle and Safety projects.

The Project Development Status Report, December 2012, focuses mainly on projects funded with Congestion Mitigation and Air Quality (CMAQ) funds that are programmed to obligate in federal fiscal year (FFY) 2013 and FFY 2014, with updates to three FFY 2012 projects that did not obligate as expected in FFY 2012, and two were deferred to FFY 2014. The Project Development Status workbook (Workbook) that was sent to member agencies required that a project development schedule be completed and project change requests could be requested. Based on information submitted by local agencies, information at times was cross checked with the Arizona Department of Transportation (ADOT) Local Government section for feasibility, and further inquiries were made by MAG staff as appropriate.

The Project Development Status Report notes that of the 33 projects programmed to obligate in FFY 2013, one project (PEO13-902) has requested to defer to FFY 2014, one project has

requested to be deleted (SUR12-817), and 32 projects will, by June 30, 2013, successfully submit to ADOT for federal obligation, including one FFY 2012 deferral.

The Project Development Status Report notes that of the 42 projects programmed to obligate in FFY 2014, three projects are requesting a deferral to a later year, two are requesting to be deleted (FTH11-701 and CVK07-601C), several are requesting a project change in local costs, one will request project changes in January 2013 after project limits are redefined, and 39 projects are expected to obligate in FFY 2014 based on the schedules submitted, or if the schedules submitted are modified based on notes in the current report for the December 2012 Project Development Status Report. MAG has received FFY 2014 project commitment letters from member agencies stating that their Tier 1 milestones will be met for obligation by June 30, 2013.

Included in the Table A project change sheet are the requested changes as they relate to the Project Development Status Report. Additionally, ADOT requested a project change to address a settlement for right-of-way, and administrative corrections have been included. Table B contains a Transit project change from a FFY 2012 State of Good Repair grant award. During an analysis of the database and previous Regional Council actions, several administrative corrections are required to the FY2011-2014 TIP that relate to the approved ALCP and have been included in the Table C project change sheet. Table C contains minor administrative corrections to the ALCP program.

Items that have changes or additions since Transportation Review Committee recommended the project changes have been tinted in yellow.

Table D was added after the Transportation Review Committee met on December 13, 2012, and after the Management Committee agenda was mailed out on January 8, 2013.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of this Project Development Status Report will allow the projects to proceed in a timely manner in the year that best fits their project development schedule and will complete Tier 1 of the Federal Project Development Process & Dynamic TIP Process for Nov/Dec 2012. Approval of this amendment will allow the Tier 2, Dynamic TIP Process to continue (see Tier 2 attachment for requirements). An update of any additional Tier 2 requests will be provided at the meeting.

CONS: There is no guarantee that sufficient funds will be available in the following fiscal year to cover any or all of the deferred projects should congress fail to authorize a funding level of Obligation Authority that can meet programming levels.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The Project Development Status Report documents projects in the current year and upcoming years in order to track project development, identify problems, and make decisions to ensure federal funds are fully used each year. This report also aids the region in making decisions to keep projects in the current year, defer, advance, or delete them from the program. The action for this item includes the necessary amendments or administrative adjustments to the

FY 2011-2015 MAG TIP, and Regional Transportation Plan as appropriate to allow the projects to proceed.

POLICY: This Status Report follows the process explained in the approved MAG Federal Fund Programming Guidelines.

ACTION NEEDED:

Recommend approval of federal fund projects to be deferred, deleted, and changed; and approval of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

The project changes in Table D of this item were recommended for approval on January 8, 2013, by the MAG Safety Committee.

MEMBERS ATTENDING

- Michael Duhamel for Linda Gorman, AAA Arizona
- * Tom Burch, AARP
- Larry Talley for Kohinoor Kar, ADOT
- * Shane Kiesow, Apache Junction
- Chris Hamilton, Avondale
- * Thomas Chlebanowski, Buckeye
- Martin Johnson, Chandler
- * Jorge Gastelum, El Mirage
- + Kelly LaRosa, FHWA
- * Mike Gillespie, Gilbert
- Chris Lemka, Glendale
- + Hugh Bigalk, Goodyear
- Chris Plumb, Maricopa County
- Renate Ehm (Chair), Mesa
- * Jeremy Knapp, Paradise Valley
- Mannar Tamirisa for Jamal Rahimi, Peoria
- Kerry Wilcoxon, Phoenix
- George Williams for Paul Porell, Scottsdale
- + Julian Dresang, Tempe
- Gardner Tabon, RPTA

*Members neither present nor represented by proxy
+ Attended by Videoconference # Attended by Audioconference

This item was recommended for approval at the December 13, 2012, MAG Transportation Review Committee (TRC). Corrections have been included in the Status Report since the TRC took action, noted in the R1 version.

MEMBERS ATTENDING

- Scottsdale: David Meinhart, Chair
- Avondale: David Fitzhugh, Vice-Chair
- ADOT: Kwi-Sung Kang for Floyd Roehrich
- * Buckeye: Scott Lowe
- Chandler: Dan Cook for Patrice Kraus
- El Mirage: Sue McDermott
- Fountain Hills: Randy Harrel
- * Gila Bend: Eric Fitzer
- * Gila River: Doug Torres
- Gilbert: Leah Hubbard
- Glendale: Terry Johnson
- * Goodyear: Cato Esquivel
- * Guadalupe: Gino Turrubiarres
- Litchfield Park: Woody Scoutten
- * Maricopa County: John Hauskins
- Mesa: Jeff Martin for Scott Butler
- * Paradise Valley: Jim Shano
- Peoria: Andrew Granger
- Phoenix: Rick Naimark
- # Queen Creek: Troy White
- * Surprise: Bob Beckley
- Tempe: Chad Heinrich
- Valley Metro: John Farry

* Wickenburg: Rick Austin

Youngtown: Grant Anderson for Lloyce
Robinson

EX-OFFICIO MEMBERS ATTENDING

*Street Committee: Charles Andrews,
Avondale

ITS Committee: Debbie Albert, Glendale

Bicycle/Pedestrian Committee: Katherine
Coles, City of Phoenix

*Transportation Safety Committee: Julian
Dresang, City of Tempe

* Members neither present nor represented by proxy.

+ Attended by Videoconference

Attended by Audioconference

This item was recommended for approval on December 11, 2012, by the Street Committee. Following the Committee approval, member agencies called in two administrative corrections that are included in the Status Report, version R1.

MEMBERS ATTENDING

Charles Andrews, Avondale, Chairman
Lupe Harriger, ADOT

* Jose Heredia, Buckeye
Dan Cook, Chandler

* Bob Senita, El Mirage

* Tony Rodriguez, Gila River Indian
Community

* Michael Gillespie, Gilbert
Bob Darr, Glendale
Hugh Bigalk, Goodyear

* Gino Turrubiates, Guadalupe
Thomas Chlebanowski for
Darryl Crossman, Litchfield Park
Chris Plumb, Maricopa County

Maria Deeb, Mesa

* James Shano, Paradise Valley

* Ben Wilson, Peoria

Dana Owsiany, for Shane L. Silsby,
Phoenix

Janet Martin, Queen Creek

* Elaine Cabrera, Salt River Pima-Maricopa
Indian Community

Tom Taylor, for Phil Kercher, Scottsdale
Nicholas Mascia, Surprise

Shelly Seyler, Tempe

* Jason Earp, Tolleson

Grant Anderson for Jim Fox, Youngtown

* Members neither present nor represented by Proxy

+ Attended by Videoconference

Attended by Audioconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

TABLE D. Amendments and Administrative Modifications to the FY2011-2015 TIP

1/10/2013

Safety Program

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MIAG	Mode	Funding	Federal	Regional	Local	Total	Requested Change
Cave Creek	Highway	2013	CVK14-100	Various Locations - Town Wide	Sign Inventory Management System and Sign Upgrades- Phase 3	0.0	0	0	NULL	No	-----	Safety	HSIP	44,330	0	0	44,330	Admend: Advance project from FY2014 to 2013.	
Chandler	Highway	2014	CHN14-108	Various Locations - Citywide	Upgrade Bike Lane Pavement Symbols - Phase 2	0.0	0	0	NULL	No	-----	Safety	HSIP	94,555	0	0	94,555	Admend: Delete project from TIP. ADOT determined ineligible.	
Glendale	Highway	2013	GLN14-103	Various Locations - Citywide	Sign Inventory Management System and Sign Upgrades- Phase 2	0.0	0	0	NULL	No	-----	Safety	HSIP	180,000	0	0	180,000	Admend: Advance project from FY2014 to 2013.	
Litchfield Park	Highway	2013	LPK14-100	Various Locations - Citywide	Sign Inventory Management System and Sign Upgrades - Phase 3	0.0	0	0	NULL	No	-----	Safety	HSIP	45,000	0	0	45,000	Admend: Advance project from FY2014 to 2013.	
Scottsdale	Highway	2013	SCT14-116	Various Locations - Citywide	Pedestrian Countdown Signal Heads - Phase 2	0.0	0	0	NULL	No	-----	Safety	HSIP	103,876	0	0	103,876	Admend: Advance project from FY2014 to 2013.	
Tempe	Highway	2013	TMP14-104	Various Locations - Citywide	Pedestrian Countdown Signal Heads and Audible Push Buttons- Phase 3	0.0	0	0	NULL	No	-----	Safety	HSIP	106,917	0	0	106,917	Admend: Advance project from FY2014 to 2013.	
Scottsdale	Highway	2013	SCT14-115	Various Locations - Citywide	Install Changeable Speed Warning Signs - Phase 3	0.0	0	0	NULL	No	-----	Safety	HSIP	101,000	0	0	101,000	Admend: Advance project from FY2014 to 2013.	
														total advancing		581,123			

Change to TIP are in RED



PROJECT STATUS REPORT December 2012

Maricopa Association of Governments

302 N. 1st Ave., Suite 300

Phoenix, AZ 85003

Phone: 602-254-6300

Printed: Friday, December 14, 2012

Purpose and Scope

This report was developed pursuant to the MAG Federal Programming Guidelines as approved on October 26, 2011 by the MAG Regional Council. It is required that project sponsors provide MAG with schedules that show clearly when key milestones are to be achieved and an overall project timeline with periodic reporting that demonstrates that the sponsoring agency is making progress in achieving these milestones.

These requirements apply to a two year moving window of projects in the MAG Transportation Improvement Program that are outside the three 20-year life-cycle programs and that are funded with federal Congestion Mitigation Air Quality (CMAQ) or sub allocated urbanized area Surface Transportation Program (MAG-STP) funds. The June report contains current fiscal year follow up information for the end of year closeout.

The data for this report was collected in November, 2012 and is the third round collected under the Guidelines. It includes only CMAQ funded projects that were programmed in federal fiscal years 2013, 2014, and requests to defer to 2015. No freeway, transit or arterial life-cycle program projects are included in this report.

Project Milestones and Project Deferrals

The implementation of the Guidelines was phased in during the October 2011 data collection for the January Report, and an extensive effort to reprogram projects was completed. As a result of this, many of the project schedules that were modified are now on track and the region has greatly reduced the number of deferrals. Because of this, the project schedules shown in this report include very few cases of projects failing to meet key deadlines. It is anticipated that with the completion of the December 2012 data collection effort that all project schedules will be reviewed and updated to meet key milestones per the MAG Federal Programming Guidelines.

Data Descriptions

Project Information Columns:

1. First Column: This column identifies the project sponsor, the identification number in the MAG Transportation Improvement Program of the project and the Federal Fiscal Year the project is programmed.
2. Location Cell: The location of the project as it appears in the MAG Transportation Improvement Program.
3. Work Cell: The work to be performed for the project as defined in the MAG Transportation Improvement Program.
4. Project Type Cell: This is the type of work to be performed by the projects. These types include: Design, Right-of-Way, Construction and Procurement.
5. Design Process Cell: This indicates whether the design is funded from federal sources. If design is federally funded, a project may not proceed beyond 30 percent plans without an environmental clearance. If the design is locally funded, it may proceed beyond 30 percent plans without an environmental clearance, but may risk substantial revision due to mitigation measures identified in the environmental clearance.
6. Environmental Clearance Cell: The type of environmental clearance anticipated for the project. The actual type of environmental clearance required is determined in the early stages of the design process.
7. CMAQ Cell: The amount of CMAQ funds programmed in the MAG Transportation Improvement Program for the project.
8. Total Cell: The total local and federal funds programmed for the project in the MAG Transportation Improvement Program.

Project Scheduling Information Columns:

1. Design Columns:
 - a. Start Column: The date that design work on the project is to begin.

- b. 60% Plans Started Column: The date that work on “60 percent plans” began or is anticipated to begin. This field is not applicable for Right-of-Way, procurement or design projects.
- c. PS&E Completed Column: This is the final plans for the project. For procurement projects this amounts to the specifications, estimates and deployment plan needed to procure equipment and services using federal funds. This is not applicable for design projects.

2. Environmental Columns:

- a. Tech Docs Started Column: This refers to the date work on the technical documents (hazardous materials, cultural and biological surveys) for the environmental clearance has begun or is expected to begin. This is not applicable for design and procurement projects as this level of analysis is not needed for the environmental clearance. In most cases, it is also not required for right-of-way projects as these studies are completed as part of the design for the overall project.
- b. Clearance Approved Column: The date the environmental clearance for the project is expected to be approved.

3. Right-of-Way Columns:

- a. Inventory Started Column: This is the date that right-of-way inventory began or is expected to begin. This field is not applicable for procurement and design projects and some construction projects that require no right-of-way.
- b. Clearance Approved: The date that the right-of-way clearance was approved or expected to be approved.

4. IGA Approval Column:

The date that the IGA was approved or is expected to be approved for the project. This is not applicable for agencies that are self-certified to manage the federal design and construction process. These agencies include the Cities of Chandler, Phoenix, Scottsdale and Tempe, and Maricopa County.

5. FHWA Authorization Column:

The date that a federal funding for a project was or is expected to be approved by the Federal Highway Administration. No work performed on a project is eligible for federal reimbursement prior to the date of authorization.

Notes Colum: The cells in this column contain a note about the project.

Target Dates Row:

The cells in this row identify key dates that are to be achieved for the project to continue in the MAG Transportation Improvement Program and to receive federal funding. They vary by project type (e.g. construction, procurement, etc.), the year the project is programmed and the work activity identified for the column they are located in.

Agency Schedule Rows:

- 1. Initial Row: The dates provided for the initial status report for the project.
- 2. Current Row: The dates provided for the most recent information provided for this report.

Schedule Status Rows:

- 1. Months Ahead Row: The number of months that the current schedule is ahead of the initial schedule provided.
- 2. Months Behind Row: The number of months that the current schedule is behind the initial schedule provided.
- 3. Expected Date Row: The date the project is expected to achieve a milestone.
- 4. Will Meet Target Dates Row: This indicates whether the milestone is expected to meet target deadlines. A checkmark indicates that it is expected to meet the target deadline.

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Avondale AVN13-901 (FFY 2013)	Location	McDowell Rd: 99th Ave to Avondale Blvd and 99th Ave: McDowell Rd to 1/8 mile north	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	60% plans cannot start until the environmental clearance is approved. The agency appears to be on track to authorize in 2013
	Work	Furnish and install 2 1/8 miles of fiber optic cable, conduit, interdict, associated equipment at 9 traffic signals and one CCTV camera	Agency Schedule	Initial	6/18/12	12/7/12	5/9/13	6/18/12	12/7/12	NA	3/26/13	11/1/12	8/27/13	
	Project Type	Construction		Current	6/18/12	12/7/12	5/9/13	6/18/12	12/7/12	6/30/12	3/26/13	11/1/12	8/27/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	753,467		Expected Date	6/18/12	12/7/12	5/9/13	6/18/12	12/7/12	6/30/12	3/26/13	11/1/12	8/27/13	
	Total	1,187,093		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN14-107 (FFY 2014)	Location	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct multiuse path	Agency Schedule	Initial	12/1/12	7/1/12	7/1/14	7/1/12	9/1/13	7/1/12	7/1/14	7/1/14	9/1/14	
	Project Type	Construction		Current	12/1/12	4/30/13	12/26/13	1/30/13	4/30/13	6/30/13	3/28/13	8/29/13	2/24/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	6.0	0.0	4.0	0.0	16.0	11.0	6.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	11.0	0.0	8.0	0.0	13.0	0.0	0.0	0.0	
	CMAQ	1,077,405		Expected Date	12/1/12	4/30/13	12/26/13	1/30/13	4/30/13	6/30/13	3/28/13	8/29/13	2/24/14	
	Total	1,392,047		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY11-801 (FFY 2013)	Location	North Watson Road and MC85 Phase I and Phase II	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Pave Unpaved Road	Agency Schedule	Initial	4/1/11	6/15/12	9/30/12	10/15/11	5/15/12	NA	7/1/12	NA	10/31/12	
	Project Type	Construction		Current	4/1/11	12/1/12	4/1/13	10/15/11	5/15/12	6/30/12	3/1/13	NA	4/30/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	6.0	7.0	0.0	0.0	0.0	9.0	0.0	6.0	
	CMAQ	64,456		Expected Date	4/1/11	12/1/12	4/1/13	10/15/11	5/15/12	6/30/12	3/1/13	NA	4/30/13	
	Total	68,352		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Buckeye BKY13-101 (FFY 2013)	Location	7th St: Norton Dr from Beloat Rd	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Construct pave unpaved road project	Agency Schedule	Initial	11/7/11	NA	8/1/12	11/7/11	5/1/12	NA	8/1/12	NA	9/1/12	
	Project Type	Construction		Current	11/7/11	NA	4/1/13	11/7/11	1/14/12	6/30/12	5/23/12	10/1/11	3/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	4.0	0.0	2.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	6.0	
	CMAQ	233,225		Expected Date	11/7/11	NA	4/1/13	11/7/11	1/14/12	6/30/12	5/23/12	10/1/11	3/1/13	
	Total	247,323		Will Meet Target Dates	NA									
Buckeye BKY10-801 (FFY 2014)	Location	Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85): Miller Rd to Apache Rd	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Interconnect traffic signals	Agency Schedule	Initial	11/15/11	6/1/12	6/30/14	3/30/12	6/30/13	9/15/12	3/30/13	12/15/12	9/1/14	
	Project Type	Construction		Current	11/15/11	6/1/12	6/30/14	3/30/12	6/30/13	9/15/12	3/30/13	8/30/13	9/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	0.0	
	CMAQ	210,000		Expected Date	11/15/11	6/1/12	6/30/14	3/30/12	6/30/13	9/15/12	3/30/13	8/30/13	9/1/14	
	Total	300,000		Will Meet Target Dates	NA									
Buckeye BKY13-901 (FFY 2014)	Location	Town of Buckeye	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Alarcon Blvd and Kino Place Pedestrian Corridor Project	Agency Schedule	Initial	9/15/12	3/30/13	7/30/14	3/15/13	3/30/14	9/15/12	7/30/12	12/15/12	6/1/13	
	Project Type	Construction		Current	9/15/12	3/30/13	6/30/14	3/15/13	6/30/13	9/15/12	7/30/13	8/30/13	9/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	1.0	0.0	10.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	13.0	9.0	18.0	
	CMAQ	400,000		Expected Date	9/15/12	3/30/13	6/30/14	3/15/13	6/30/13	9/15/12	7/30/13	8/30/13	9/30/14	
	Total	574,572		Will Meet Target Dates	NA									

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Chandler CHN14-102 (FFY 2014)	Location	Ray, Elliot, Dobson, connecting at Arizona back to TMC	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct ITS project for fiber communications from signals to the TCM	Agency Schedule	Initial	4/4/12	7/11/12	2/5/13	8/1/12	1/10/13	NA	2/8/13	NA	4/1/13	
	Project Type	Construction		Current	4/4/12	7/11/12	2/5/13	6/1/12	11/30/13	6/12/12	2/8/13	10/16/12	3/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	14.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	
	CMAQ	589,477		Expected Date	4/4/12	7/11/12	2/5/13	6/1/12	11/30/13	6/12/12	2/8/13	10/16/12	3/1/12	
	Total	814,134		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Chandler CHN14-103 (FFY 2014)	Location	Alleys bounded by Dobson Rd, Warner Rd, Alma School Rd and Knox Rd & Alma School Rd, Knox Rd, Arizona Ave and Ray Rd.	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct/Pave Dirt Alleys	Agency Schedule	Initial	NA	NA	8/1/12	8/1/12	2/1/13	NA	2/1/13	NA	6/1/13	
	Project Type	Construction		Current	NA	NA	1/31/13	9/11/12	2/1/13	6/30/13	6/30/14	6/30/14	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	7.0	2.0	0.0	0.0	18.0	0.0	14.0	
	CMAQ	741,198		Expected Date	NA	NA	1/31/13	9/11/12	2/1/13	6/30/13	6/30/14	6/30/14	6/30/14	
	Total	786,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Fountain Hills FTH11-701 (FFY 2014)	Location	Fountain Hills Blvd: Cholla Drive to Crystal Point Dr.	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	Agency has requested to abandon the project
	Work	Design and construct new sidewalk	Agency Schedule	Initial	NA	4/1/13	3/1/14	3/1/13	1/1/14	NA	6/1/13	NA	6/30/14	
	Project Type	Construction		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	300,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	430,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Fountain Hills FTH11-801 (FFY 2014)	Location	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	Agency indicates that the lead agency will/may change to Scottsdale; project will need to be deferred to 2015. Project Schedule needs to be updated to reflect revised programming
	Work	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	Agency Schedule	Initial	NA	4/1/13	3/1/14	3/1/13	6/1/13	NA	6/1/13	NA	6/30/14	
	Project Type	Construction		Current	NA	NA	NA	NA	NA	NA	NA	NA	9/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0	
	CMAQ	273,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	9/30/15	
	Total	390,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✗	
Fountain Hills FTH14-101 (FFY 2014)	Location	Shea Blvd. and Downtown Area.	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	Agency has requested to defer the project to 2015
	Work	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	Agency Schedule	Initial	NA	4/1/13	3/1/14	3/1/13	6/1/13	NA	6/1/13	NA	6/30/14	
	Project Type	Construction		Current	NA	NA	NA	NA	NA	NA	NA	NA	9/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0	
	CMAQ	922,616		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	9/30/15	
	Total	1,212,023		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Fountain Hills FTH14-102 (FFY 2014)	Location	Fountain Hills Blvd, Segundo Dr to Pinto Dr	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct/Pave Dirt Shoulders	Agency Schedule	Initial	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Project Type	Construction		Current	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	255,364		Expected Date	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Total	270,800		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Gilbert GLB11-806 (FFY 2014)	Location	Ryan Road: Greenfield Rd to 164th St.	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Pave Unpaved Road	Agency Schedule	Initial	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	162,760		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Total	172,600		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Gilbert GLB12-801 (FFY 2014)	Location	Walnut Road: 162nd Street to 164th Street	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Pave Unpaved Road	Agency Schedule	Initial	11/15/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	0.0	4.0	1.0	2.0	0.0	0.0	0.0	
	CMAQ	87,038		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	92,300		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Gilbert GLB12-802 (FFY 2014)	Location	Bonanza Road: 156th St to 157th St	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Pave Unpaved Road	Agency Schedule	Initial	11/15/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	0.0	4.0	1.0	0.0	0.0	0.0	0.0	
	CMAQ	53,279		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	56,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Gilbert GLB13-102 (FFY 2014)	Location	164th Street: Riggs Rd and Stacey Rd.	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct pave unpaved road project	Agency Schedule	Initial	11/15/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	0.0	4.0	1.0	0.0	0.0	0.0	0.0	
	CMAQ	248,125		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	263,125		Will Meet Target Dates	NA									
Gilbert GLB13-103 (FFY 2014)	Location	156th St: Riggs Rd to 0.25 miles south	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct pave unpaved road project	Agency Schedule	Initial	11/15/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	0.0	4.0	1.0	2.0	0.0	0.0	0.0	
	CMAQ	88,500		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	94,375		Will Meet Target Dates	NA									
Gilbert GLB13-904 (FFY 2015)	Location	Pecos Rd.-Greenfield to Power Rd, Power Rd-Pecos to Queen Creek Rd, Germann Rd-Power to Sossaman Rd	Target Dates			6/30/14	6/30/15	6/30/14	6/30/15	6/30/14	6/30/15	NA	9/30/15	None
	Work	Install approx. 5 mi. of fiber optic cable and communications equip. to connection the Traffic Operations Centers in Gilbert and Queen Creek.	Agency Schedule	Initial	7/1/13	NA	12/31/14	1/1/14	10/1/14	6/30/15	6/30/15	NA	1/1/15	
	Project Type	Construction		Current	7/1/13	NA	12/31/14	1/1/14	10/1/14	6/30/15	6/30/15	NA	1/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	137,690		Expected Date	7/1/13	NA	12/31/14	1/1/14	10/1/14	6/30/15	6/30/15	NA	1/1/15	
	Total	196,700		Will Meet Target Dates	NA									

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Gilbert GLB13-905 (FFY 2014)	Location	Guadalupe Rd, Higley Rd, Williams Field Rd	Target Dates			NA	NA	NA	NA	NA	NA	9/30/14	None	
	Work	Gilbert ATMS Fiber East Ring Project - Phase I (Design)	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	1/1/14	NA		8/1/14
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	1/1/14	NA		8/1/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	NEPA Documentation		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	122,234		Expected Date	NA	NA	NA	NA	NA	NA	1/1/14	NA		8/1/14
	Total	185,234		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Gilbert GLB13-906 (FFY 2013)	Location	Higley Rd, Recker Rd, Guadalupe Rd, Elliot Rd, Warner Rd, Ray Rd, Williams Field Rd	Target Dates			NA	NA	NA	NA	NA	NA	9/30/13	None	
	Work	Gilbert ATMS Fiber East Ring Project - Phase II (Design)	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	1/1/13	NA		8/1/13
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	1/1/13	NA		8/1/13
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	NEPA Documentation		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	122,234		Expected Date	NA	NA	NA	NA	NA	NA	1/1/13	NA		8/1/13
	Total	185,234		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Gilbert GLB14-101 (FFY 2014)	Location	Guadalupe Road at SRP Powerline Easement (between Val Vista Drive & Greenfield Road)	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct bicycle crossing improvements	Agency Schedule	Initial	11/15/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	2.0	0.0	4.0	1.0	2.0	0.0	0.0	0.0	
	CMAQ	497,000		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	635,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Gilbert GLB14-102 (FFY 2014)	Location	Seven intersections near Baseline Road & Val Vista Drive (approximately three miles)	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Install fiber optic communication lines in existing conduits and add new CCTV cameras, traffic signal video detection, and controllers	Agency Schedule	Initial	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	292,582		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	373,779		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Gilbert GLB12-809 (FFY 2014)	Location	Town of Gilbert	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Design and construct bicycle crossings	Agency Schedule	Initial	11/15/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	0.0	4.0	1.0	0.0	0.0	0.0	0.0	
	CMAQ	490,000		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	700,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Gilbert GLB13-902 (FFY 2014)	Location	Consolidated/Ray, Eastern/Williams Field, Powerline/McQueen, Powerline/Val Vista, Powerline/Greenfield, Powerline/Recker	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Gilbert Bicycle Crossing Safety and improvement demonstration Phase II Project	Agency Schedule	Initial	11/15/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	0.0	4.0	1.0	2.0	0.0	0.0	0.0	
	CMAQ	583,000		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	838,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN09-610R (FFY 2013)	Location	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Construct Pedestrian Improvements	Agency Schedule	Initial	1/10/11	5/14/11	9/30/11	7/9/11	9/16/11	5/14/11	9/30/11	6/26/12	9/30/12	
	Project Type	Construction		Current	1/10/11	5/14/11	9/30/11	7/9/11	9/16/11	5/14/11	9/30/11	6/26/12	10/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	315,721		Expected Date	1/10/11	5/14/11	9/30/11	7/9/11	9/16/11	5/14/11	9/30/11	6/26/12	10/1/12	
	Total	493,887		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN11-702 (FFY 2013)	Location	New River (East Bank)- Northern Ave to Bethany Home Rd	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	Agency has requested to update local cost estimate
	Work	Construct multi-use path and underpasses, with landscaping, lighting, parking and pedestrian facilities	Agency Schedule	Initial	10/30/09	2/1/10	9/30/12	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Project Type	Construction		Current	10/30/09	2/1/10	3/30/13	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	550,000		Expected Date	10/30/09	2/1/10	3/30/13	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Total	4,467,120		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN12-804 (FFY 2013)	Location	Various locations	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	Project has minimum design requirements
	Work	Install fiber optic cable and CCTV cameras along Cactus, Thunderbird and Greeway Roads	Agency Schedule	Initial	1/10/12	10/1/12	7/1/13	7/1/12	10/1/12	1/10/12	4/1/13	6/15/13	9/30/13	
	Project Type	Construction		Current	1/10/12	10/1/12	7/1/13	6/1/12	12/1/12	1/10/12	4/1/13	6/15/13	9/30/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	
	CMAQ	621,664		Expected Date	1/10/12	10/1/12	7/1/13	6/1/12	12/1/12	1/10/12	4/1/13	6/15/13	9/30/13	
	Total	953,633		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN13-901 (FFY 2013)	Location	59th Av, Northern and Bethany Home: Glendale Av, 51st Av and 67th Av; Peoria Av, 47th Av and 67th Av	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	60% plans have been submitted to ADOT; has minimum desing requirements
	Work	Variable message signs; ITS Conduit and Fiber	Agency Schedule	Initial	9/15/11	7/13/12	1/5/12	5/25/12	7/13/12	9/15/11	10/24/12	4/1/12	6/1/12	
	Project Type	Construction		Current	9/15/11	7/13/12	6/30/13	5/25/12	11/15/12	9/15/11	2/28/13	6/15/13	9/30/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	20.0	0.0	4.0	0.0	5.0	16.0	18.0	
	CMAQ	603,437		Expected Date	9/15/11	7/13/12	6/30/13	5/25/12	11/15/12	9/15/11	2/28/13	6/15/13	9/30/13	
	Total	1,031,518		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN13-902 (FFY 2013)	Location	East embankment of New river, from Bethany Home Rd. to Northern Ave	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	New River Multi-Use Path improvements-10-foot wide, concrete cement, paved pathway	Agency Schedule	Initial	6/1/09	2/1/10	3/31/13	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Project Type	Construction		Current	6/1/09	2/1/10	3/31/13	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,000,000		Expected Date	6/1/09	2/1/10	3/31/13	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Total	1,472,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN14-101 (FFY 2014)	Location	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	Agency Schedule	Initial	1/1/13	7/1/13	4/1/14	5/1/13	9/1/13	10/1/12	1/1/14	4/1/14	8/1/14	
	Project Type	Construction		Current	1/1/13	6/2/13	6/30/14	6/30/13	1/1/14	1/1/13	2/1/14	6/1/14	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	3.0	2.0	4.0	4.0	1.0	2.0	0.0	
	CMAQ	904,164		Expected Date	1/1/13	6/2/13	6/30/14	6/30/13	1/1/14	1/1/13	2/1/14	6/1/14	8/1/14	
	Total	1,081,664		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Goodyear (FFY 2013)	Location	Citywide	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	Project has minimum design requirements
	Work	Implement traffic signal system, including installation of ITS backbone and communications equipment	Agency Schedule	Initial	NA	2/29/12	3/7/13	3/1/11	8/31/12	NA	12/7/12	12/7/12	NA	
	Project Type	Construction		Current	NA	12/3/12	3/8/13	3/1/11	6/20/12	3/1/11	1/18/13	3/8/13	5/15/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	10.0	0.0	0.0	0.0	0.0	2.0	4.0	0.0	
	CMAQ	700,000		Expected Date	NA	12/3/12	3/8/13	3/1/11	6/20/12	3/1/11	1/18/13	3/8/13	5/15/13	
	Total	900,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Goodyear (FFY 2014)	Location	McDowell Rd: Citrus Rd to PebbleCreek Parkway, and Cotton Lane intersections with Van Buren Street, the I-10 eastbound front	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Design and construct fiber-optic interconnection for traffic signals and video	Agency Schedule	Initial	3/1/12	6/1/13	2/1/14	5/11/12	2/1/13	NA	2/1/13	2/1/14	NA	
	Project Type	Construction		Current	3/1/12	6/1/13	2/1/14	7/3/12	6/1/13	5/11/12	2/1/14	2/1/14	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	2.0	4.0	0.0	13.0	0.0	0.0	
	CMAQ	588,809		Expected Date	3/1/12	6/1/13	2/1/14	7/3/12	6/1/13	5/11/12	2/1/14	2/1/14	NA	
	Total	624,400		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Goodyear (FFY 2014)	Location	Citywide	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	Project has minimum design requirements
	Work	Design and construction of fiber optic interconnect in existing conduit for traffic management through video surveillance and data collection	Agency Schedule	Initial	NA	8/1/13	5/1/14	5/1/12	4/1/13	NA	4/1/13	NA	NA	
	Project Type	Construction		Current	NA	12/1/13	6/1/14	2/1/13	12/1/13	2/1/13	3/1/14	3/1/14	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	1.0	10.0	9.0	0.0	12.0	0.0	0.0	
	CMAQ	700,000		Expected Date	NA	12/1/13	6/1/14	2/1/13	12/1/13	2/1/13	3/1/14	3/1/14	8/1/14	
	Total	742,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Goodyear GDY14-101 (FFY 2014)	Location	Van Buren Street - Estrella Parkway to Cotton Lane	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	Request to defer to 2015
	Work	Construct traffic signal connection to three existing and one future traffic signal and install CCTV cameras	Agency Schedule	Initial	NA	5/1/13	6/30/14	10/1/13	2/1/14	12/1/12	6/30/14	6/30/14	9/1/14	
	Project Type	Construction		Current	NA	2/15/15	6/20/15	7/1/14	2/1/15	12/1/13	12/1/14	6/20/15	9/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	24.0	13.0	10.0	13.0	13.0	6.0	13.0	12.0	
	CMAQ	749,164		Expected Date	NA	2/15/15	6/20/15	7/1/14	2/1/15	12/1/13	12/1/14	6/20/15	9/1/15	
	Total	1,000,027		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✓	
Maricopa County MMA13-101 (FFY 2013)	Location	87th Ave: Deer Valley Rd to Peoria city limits (Via Montoya Rd.)	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Construct pave unpaved road project	Agency Schedule	Initial	5/1/11	2/15/12	11/12/12	11/21/11	6/12/12	11/21/11	8/6/12	NA	10/31/12	
	Project Type	Construction		Current	5/1/11	2/15/12	6/28/13	11/21/11	11/30/12	11/21/11	8/6/12	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	8.0	0.0	6.0	0.0	0.0	0.0	10.0	
	CMAQ	422,305		Expected Date	5/1/11	2/15/12	6/28/13	11/21/11	11/30/12	11/21/11	8/6/12	NA	8/1/13	
	Total	447,831		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA13-901 (FFY 2013)	Location	Southwest Valley, 99th Ave to Cotton Ln to include McDowell Rd, Van Buren St, MC85/Buckeye	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	None
	Work	Develop a multi-agency Operations Plan	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	7/1/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	11/7/12	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	35,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	11/7/12	
	Total	50,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa County MMA13-902 (FFY 2013)	Location	Regionwide	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	Agency has requested to update local cost estimate
	Work	Develop and implement arterial ATIS Enhancements	Agency Schedule	Initial	10/30/11	NA	12/3/12	10/1/12	4/30/13	NA	NA	NA	8/1/13	
	Project Type	Procurement		Current	10/30/11	NA	6/28/13	10/1/12	4/30/13	NA	NA	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	277,083		Expected Date	10/30/11	NA	6/28/13	10/1/12	4/30/13	NA	NA	NA	8/1/13	
	Total	427,083		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA13-904 (FFY 2013)	Location	McDowell Rd at Avondale Blvd, McDowell Rd at Estrella Pkwy, MC85 at Avondale Blvd, MC85 at Estrella Pkwy	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Install arterial DMS and associated conduit, pull boxes, fiber optic cable, communication equipment and electrical service equipment	Agency Schedule	Initial	10/1/11	9/1/12	4/1/13	6/1/12	10/1/12	NA	12/1/12	NA	8/1/13	
	Project Type	Construction		Current	10/1/11	12/1/12	6/30/13	6/1/12	5/31/13	6/1/12	5/31/13	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	3.0	0.0	9.0	0.0	6.0	0.0	0.0	
	CMAQ	700,000		Expected Date	10/1/11	12/1/12	6/30/13	6/1/12	5/31/13	6/1/12	5/31/13	NA	8/1/13	
	Total	1,000,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA14-101 (FFY 2014)	Location	Associated with AZTech Center-to-Center traffic management system located primarily at ADOT and MCDOT	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None
	Work	Upgrade the Regional Archive Data Center Equipment and Systems to enhance archiving capacity and the utility of real time traffic data.	Agency Schedule	Initial	NA	NA	4/20/14	10/1/12	6/28/13	NA	6/28/14	NA	7/20/14	
	Project Type	Procurement		Current	NA	NA	4/20/14	10/1/12	6/28/13	NA	6/28/14	NA	7/20/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	125,937		Expected Date	NA	NA	4/20/14	10/1/12	6/28/13	NA	6/28/14	NA	7/20/14	
	Total	184,437		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa County MMA14-102 (FFY 2014)	Location	Various locations along MC85 from Aqua Fria Bridge West Terminal to 75th Ave	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct/Install ITS traffic management capabilities along MC 85	Agency Schedule	Initial	3/1/2012	1/2/13	6/30/14	10/1/12	6/30/13	10/1/12	6/30/14	NA	7/31/14	
	Project Type	Construction		Current	3/1/12	1/2/13	6/30/14	10/1/12	6/30/14	10/1/12	6/30/14	NA	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	13.0	0.0	0.0	0.0	0.0	
	CMAQ	781,456		Expected Date	3/1/12	1/2/13	6/30/14	10/1/12	6/30/14	10/1/12	6/30/14	NA	8/1/14	
	Total	1,144,456		Will Meet Target Dates	NA									
Maricopa County MMA14-103 (FFY 2014)	Location	Various Low Volume Roads	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct/Pave Dirt Roads	Agency Schedule	Initial	NA	5/15/13	3/15/14	11/15/12	3/1/14	11/15/12	3/1/14	NA	6/30/14	
	Project Type	Construction		Current	NA	5/15/13	3/15/14	11/15/12	3/1/14	11/15/12	3/1/14	NA	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,117,455		Expected Date	NA	5/15/13	3/15/14	11/15/12	3/1/14	11/15/12	3/1/14	NA	6/30/14	
	Total	1,185,000		Will Meet Target Dates	NA									
Mesa MES07-315 (FFY 2013)	Location	Southern Ave at Country Club Dr	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Add 1 right turn lane and three bus pullouts.	Agency Schedule	Initial	11/1/10	1/3/12	2/1/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Project Type	Construction		Current	11/1/10	1/3/12	2/1/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	910,000		Expected Date	11/1/10	1/3/12	2/1/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Total	4,347,000		Will Meet Target Dates	NA									

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Mesa MES12-814 (FFY 2014)	Location	Fiesta Pathway (1/4 Mile south of Southern Ave): Extension to the Tempe Canal	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct pedestrian refuge and shelters for the Fiesta Pathway	Agency Schedule	Initial	NA	7/1/12	6/1/14	1/1/14	5/1/14	7/1/12	5/1/14	NA	9/1/14	
	Project Type	Construction		Current	NA	7/1/12	1/1/14	1/1/14	8/1/13	7/1/12	1/1/14	NA	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	5.0	0.0	10.0	0.0	4.0	0.0	13.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	998,870		Expected Date	NA	7/1/12	1/1/14	1/1/14	8/1/13	7/1/12	1/1/14	NA	9/1/13	
	Total	1,426,957		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Mesa MES13-902 (FFY 2013)	Location	West Side Real Time Adaptive Proj (initial deploy in Fiesta district), West city limits to Country Club, Broadway to Baseline	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	None
	Work	Upgrade central traffic control system software to accommodate a lite version of adaptive control	Agency Schedule	Initial	1/1/13	NA	6/30/13	3/4/13	5/1/13	11/5/12	5/1/13	NA	7/1/13	
	Project Type	Procurement		Current	1/1/13	NA	6/30/13	3/4/13	5/1/13	1/14/12	5/1/13	NA	7/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	318,182		Expected Date	1/1/13	NA	6/30/13	3/4/13	5/1/13	1/14/12	5/1/13	NA	7/1/13	
	Total	468,182		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES13-906 (FFY 2013)	Location	Bluetooth sensor deployment at approximately 80 intersections to determine travel times along key Mesa E-W and N-S corridors	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	None
	Work	Construction	Agency Schedule	Initial	4/9/12	NA	6/30/13	1/1/13	5/29/13	NA	6/1/13	NA	8/1/13	
	Project Type	Procurement		Current	4/9/12	NA	6/30/13	1/1/13	5/29/13	5/30/13	6/1/13	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	381,818		Expected Date	4/9/12	NA	6/30/13	1/1/13	5/29/13	5/30/13	6/1/13	NA	8/1/13	
	Total	582,568		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Peoria PEO13-102 (FFY 2013)	Location	Lake Pleasant Parkway: L303 to SR74	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	60% plans will be skipped for this project; Environmental documents have been submitted
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	7/1/12	10/1/12	2/1/13	7/1/12	12/1/12	NA	9/1/12	NA	3/1/13	
	Project Type	Construction		Current	7/1/12	10/1/12	9/1/13	6/30/12	5/1/13	6/1/12	3/1/13	6/2/13	6/2/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	8.0	0.0	6.0	0.0	6.0	0.0	4.0	
	CMAQ	401,983		Expected Date	7/1/12	10/1/12	9/1/13	6/30/12	5/1/13	6/1/12	3/1/13	6/2/13	6/2/13	
	Total	426,281		Will Meet Target Dates	NA	✗	✗	✓	✓	✓	✓	✓	✓	
Peoria PEO13-103 (FFY 2013)	Location	67th Ave: Happy Valley Rd to approximately 1.76 miles south	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	60% plans will be skipped for this project
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	7/1/12	10/1/12	2/1/13	8/1/12	12/1/12	NA	9/1/12	NA	3/1/13	
	Project Type	Construction		Current	7/1/12	10/1/12	9/1/13	2/1/12	5/1/13	6/1/12	3/1/13	6/2/13	6/2/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	8.0	0.0	6.0	0.0	6.0	0.0	4.0	
	CMAQ	214,910		Expected Date	7/1/12	10/1/12	9/1/13	2/1/12	5/1/13	6/1/12	3/1/13	6/2/13	6/2/13	
	Total	227,900		Will Meet Target Dates	NA	✗	✗	✓	✓	✓	✓	✓	✓	
Peoria PEO13-901 (FFY 2014)	Location	83rd Ave: Lone Cactus and continuing north to Jomax Rd	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	This project requires minnum design work and has no right-of-way acquisition
	Work	Install conduit, pull boxes, fiber, and CCTV cameras	Agency Schedule	Initial	1/1/13	3/1/13	9/1/13	1/1/13	1/1/14	9/1/13	5/1/14	5/1/13	7/1/14	
	Project Type	Construction		Current	1/1/13	9/1/13	6/30/14	1/1/13	6/30/14	9/1/13	6/30/14	10/1/13	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	7.0	11.0	0.0	6.0	0.0	2.0	6.0	0.0	
	CMAQ	700,000		Expected Date	1/1/13	9/1/13	6/30/14	1/1/13	6/30/14	9/1/13	6/30/14	10/1/13	7/1/14	
	Total	1,000,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✗	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Peoria PEO13-902 (FFY 2013)	Location	New River Pathway, Northern Ave and Olive Ave	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	Project to be deferred to 2014
	Work	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	Agency Schedule	Initial	5/4/12	12/5/12	6/27/13	5/4/12	8/17/12	NA	2/12/13	5/1/12	9/1/13	
	Project Type	Construction		Current	5/4/12	4/8/13	10/10/14	7/30/12	4/5/13	NA	NA	5/1/12	11/7/11	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	17.0	3.0	8.0	0.0	0.0	0.0	0.0	
	CMAQ	950,000		Expected Date	5/4/12	4/8/13	10/10/14	7/30/12	4/5/13	NA	NA	5/1/12	11/7/11	
	Total	1,184,889		Will Meet Target Dates	NA	✗	✗	✗	✓	✓	✓	✓	✓	
Peoria PEO14-101 (FFY 2014)	Location	Three Corridors: Peoria Ave, Northern Ave, and Olive Ave	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None
	Work	Upgrade the existing cabinets, traffic controllers, existing loop detection to video detection, and hardware and software	Agency Schedule	Initial	NA	8/1/13	7/1/13	9/1/12	9/1/13	NA	10/1/13	10/1/13	7/1/14	
	Project Type	Procurement		Current	NA	NA	7/1/13	9/1/12	9/1/13	5/1/13	10/1/13	10/1/13	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	645,831		Expected Date	NA	NA	7/1/13	9/1/12	9/1/13	5/1/13	10/1/13	10/1/13	7/1/14	
	Total	859,616		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX09-624 (FFY 2012)	Location	Various Locations	Target Dates			6/30/11	6/30/12	6/30/11	6/30/12	6/30/11	6/30/12	NA	9/30/12	The project could not obligate in 2012 due to last minute changes in ADOT procurement rules. The sponsor has requested to defer the project to 2013
	Work	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	Agency Schedule	Initial	5/20/12	NA	6/16/12	11/14/11	6/20/12	5/14/12	5/25/12	NA	9/1/12	
	Project Type	Construction		Current	5/20/12	NA	6/16/12	11/14/11	6/20/12	5/14/12	5/25/12	NA	9/1/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0	12.0	
	CMAQ	665,000		Expected Date	5/20/12	NA	6/16/12	11/14/11	6/20/12	5/14/12	5/25/12	NA	9/1/13	
	Total	665,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX09-872 (FFY 2013)	Location	Various locations	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Pave/dustproof alleys	Agency Schedule	Initial	5/15/12	NA	6/30/13	6/15/12	2/15/13	4/12/12	7/15/12	NA	9/1/13	
	Project Type	Construction		Current	5/15/12	NA	6/30/13	6/15/12	2/15/13	4/12/12	3/1/13	NA	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	0.0	
	CMAQ	1,050,000		Expected Date	5/15/12	NA	6/30/13	6/15/12	2/15/13	4/12/12	3/1/13	NA	9/1/13	
	Total	1,500,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX13-102 (FFY 2013)	Location	Various alley locations on 23 segments	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Construct dust proof alley project	Agency Schedule	Initial	2/12/12	NA	6/30/13	6/15/12	2/15/13	2/12/12	6/30/12	NA	8/28/13	
	Project Type	Construction		Current	2/12/12	NA	6/30/13	6/15/12	2/15/13	2/12/12	6/30/12	NA	8/28/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,232,750		Expected Date	2/12/12	NA	6/30/13	6/15/12	2/15/13	2/12/12	6/30/12	NA	8/28/13	
	Total	1,675,250		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX13-901 (FFY 2014)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	<p>Has a TIP amendment that breaks it into design in FY 2014 and separate right-of-way and construction phases occurring in FY 2015. The schedule shown is for the construction workphase and reflects to current FY 2014 programming of the project.</p> <p>It is anticipated that obligation of design in FY 2014 would require minimum time as the project sponsor is a certified accepted agency.</p>
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing	Agency Schedule	Initial	10/1/12	5/1/13	10/1/14	10/1/13	5/1/13	3/1/13	10/1/13	NA	9/30/14	
	Project Type	Construction		Current	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	10.0	0.0	15.0	0.0	23.0	0.0	13.0	
	CMAQ	522,000		Expected Date	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Total	892,000		Will Meet Target Dates	NA	✓	✗	✗	✓	✓	✗	✓	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX13-903 (FFY 2013)	Location	32nd St Washington St to McDowell Rd	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Construct 32nd St Pedestrian Enhancement (Washington St to McDowell Rd)	Agency Schedule	Initial	8/20/07	5/12/12	2/1/13	1/12/12	6/1/12	NA	8/1/12	NA	2/1/13	
	Project Type	Construction		Current	8/20/07	5/12/12	4/1/13	1/12/12	2/15/13	NA	3/1/13	NA	5/1/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	2.0	0.0	10.0	0.0	8.0	0.0	3.0	
	CMAQ	373,000		Expected Date	8/20/07	5/12/12	4/1/13	1/12/12	2/15/13	NA	3/1/13	NA	5/1/13	
	Total	483,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX14-101 (FFY 2014)	Location	Indian School Road: Grand Canal to 16th Street	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct a 10' wide multi-use pathway; and a pre-fabricated multi-use bridge over the Grand Canal.	Agency Schedule	Initial	5/1/12	2/2/13	6/30/14	11/21/12	1/1/13	NA	NA	NA	9/30/14	
	Project Type	Construction		Current	5/1/12	9/1/13	6/30/14	3/1/13	NA	11/1/13	2/1/14	NA	6/1/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	
	Environmental Clearance			Months Behind	0.0	8.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	873,422		Expected Date	5/1/12	9/1/13	6/30/14	3/1/13	NA	11/1/13	2/1/14	NA	6/1/14	
	Total	1,043,746		Will Meet Target Dates	NA	✗	✓	✓	✓	✗	✓	✓	✓	
Phoenix PHX14-103 (FFY 2014)	Location	Fiber Optic Backbone Expansion Phase B	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None
	Work	To extend Phase B Fiber Optic Backbone, To provide Traffic Signal interconnect to the City of Phoenix TMC	Agency Schedule	Initial	10/1/13	11/1/13	6/30/14	12/1/13	5/31/14	NA	6/30/14	NA	9/1/14	
	Project Type	Procurement		Current	10/1/13	11/1/13	6/30/14	12/1/13	7/17/12	NA	6/30/14	NA	9/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	754,700		Expected Date	10/1/13	11/1/13	6/30/14	12/1/13	7/17/12	NA	6/30/14	NA	9/1/14	
	Total	978,143		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX14-104 (FFY 2014)	Location	Various Alleys	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct/Pave Dirt Alleys	Agency Schedule	Initial	2/12/13	NA	6/30/14	6/1/13	2/15/13	2/12/12	6/30/13	NA	8/28/14	
	Project Type	Construction		Current	2/12/13	NA	6/30/14	6/1/13	2/15/13	2/12/12	6/30/13	NA	8/28/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,033,934		Expected Date	2/12/13	NA	6/30/14	6/1/13	2/15/13	2/12/12	6/30/13	NA	8/28/14	
	Total	1,633,934		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Queen Creek QNC13-901C (FFY 2014)	Location	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Queen Creek Wash and South Bank Paved Path	Agency Schedule	Initial	7/1/12	4/1/13	5/31/14	9/1/12	3/31/13	10/1/12	12/31/13	6/30/12	6/30/14	
	Project Type	Construction		Current	7/1/12	4/1/13	5/31/14	11/15/12	8/31/13	11/15/12	12/31/13	6/1/14	6/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	3.0	6.0	2.0	0.0	25.0	0.0	
	CMAQ	525,000		Expected Date	7/1/12	4/1/13	5/31/14	11/15/12	8/31/13	11/15/12	12/31/13	6/1/14	6/30/14	
	Total	635,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Salt River Pima- Maricopa Indian Community SRP12-801 (FFY 2013)	Location	Pave Dirt Roads: Dobson Road, Center Rd, Mesa Dr, McDonald, and Alma School	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Pave Unpaved Road	Agency Schedule	Initial	11/15/11	9/28/12	2/28/13	11/15/11	9/28/12	7/28/11	11/30/12	12/1/11	2/28/13	
	Project Type	Construction		Current	11/15/11	9/28/12	2/28/13	11/15/11	9/28/12	7/28/11	11/30/12	12/1/11	2/28/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	2,589,595		Expected Date	11/15/11	9/28/12	2/28/13	11/15/11	9/28/12	7/28/11	11/30/12	12/1/11	2/28/13	
	Total	2,763,631		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Scottsdale SCT13-902 (FFY 2014)	Location	Citywide	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None
	Work	Last mile connections from city Fiber Network	Agency Schedule	Initial	6/12/13	11/12/12	4/15/14	2/15/14	5/15/14	NA	NA	NA	6/15/14	
	Project Type	Procurement		Current	6/12/13	11/12/12	4/15/14	2/15/14	5/15/14	NA	NA	NA	6/15/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	350,000		Expected Date	6/12/13	11/12/12	4/15/14	2/15/14	5/15/14	NA	NA	NA	6/15/14	
	Total	700,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT14-102 (FFY 2014)	Location	Frank Llyod Wright Blvd & Loop 101	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None
	Work	Construct/Install adaptive traffic control	Agency Schedule	Initial	NA	NA	3/1/14	3/4/13	10/1/13	3/5/13	3/1/14	NA	4/1/14	
	Project Type	Procurement		Current	NA	NA	3/1/14	3/4/13	10/1/13	3/5/13	3/1/14	NA	4/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	36,328		Expected Date	NA	NA	3/1/14	3/4/13	10/1/13	3/5/13	3/1/14	NA	4/1/14	
	Total	50,850		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT14-103 (FFY 2014)	Location	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th S	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct/Pave Dirt Roads	Agency Schedule	Initial	5/1/12	9/17/12	5/10/14	8/1/12	7/29/13	2/1/13	10/16/13	NA	5/2/14	
	Project Type	Construction		Current	5/1/12	9/17/12	5/10/14	8/1/12	7/29/13	2/1/13	10/16/13	NA	5/2/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,267,904		Expected Date	5/1/12	9/17/12	5/10/14	8/1/12	7/29/13	2/1/13	10/16/13	NA	5/2/14	
	Total	1,344,543		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Scottsdale SCT14-104 (FFY 2014)	Location	Arizona Canal from Chaparral to Indian Bend Wash	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Design and Construct multi-use path	Agency Schedule	Initial	6/1/11	1/1/13	12/1/14	5/1/12	1/1/13	5/1/13	8/30/13	NA	2/15/14	
	Project Type	Construction		Current	6/1/11	2/1/12	10/2/12	6/1/11	4/12/12	NA	4/2/12	NA	6/27/12	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	12.0	28.0	12.0	9.0	0.0	18.0	0.0	21.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,600,000		Expected Date	6/1/11	2/1/12	10/2/12	6/1/11	4/12/12	NA	4/2/12	NA	6/27/12	
	Total	3,511,700		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Surprise SUR11-714C (FFY 2013)	Location	Bell Rd: US-60 (Grand Ave) to 114th Ave	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Design, acquire right of way and construct a multi-use path	Agency Schedule	Initial	1/1/11	9/2/11	12/1/12	1/1/11	12/15/11	1/2/11	2/1/13	NA	6/30/13	
	Project Type	Construction		Current	1/1/11	9/2/11	4/30/13	1/1/11	12/15/11	1/2/11	6/30/13	NA	6/30/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	6.0	0.0	0.0	0.0	6.0	0.0	0.0	
	CMAQ	325,000		Expected Date	1/1/11	9/2/11	4/30/13	1/1/11	12/15/11	1/2/11	6/30/13	NA	6/30/13	
	Total	825,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Surprise SUR12-817 (FFY 2013)	Location	Bell Rd: 141st Ave to Loop 303	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	Agency has requested to delete this project. Project completed with local funds.
	Work	Construct sidewalks	Agency Schedule	Initial	2/1/12	12/1/12	6/1/13	1/15/12	1/8/12	NA	6/1/13	NA	8/1/13	
	Project Type	Construction		Current	2/1/12	12/1/12	6/1/13	1/15/12	1/8/12	NA	6/1/13	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	892,500		Expected Date	2/1/12	12/1/12	6/1/13	1/15/12	1/8/12	NA	6/1/13	NA	8/1/13	
	Total	1,275,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes		
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization			
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved					
Surprise SUR13-101 (FFY 2013)	Location	Various locations on 10 segments including Cactus Rd: 143rd Ave to Bullard Ave	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	Draft plans were completed after the deadline, but minimum design work is required. The environmental clearance is expected in early 2013.	
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	2/1/12	12/1/12	6/1/13	7/1/12	2/8/13	NA	2/1/13	NA	7/1/13		
	Project Type	Construction		Current	2/1/12	3/15/13	12/15/12	1/15/12	1/8/13	2/1/12	2/1/13	6/1/13	7/1/13		
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	6.0	6.0	1.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	570,000		Expected Date	2/1/12	3/15/13	12/15/12	1/15/12	1/8/13	2/1/12	2/1/13	6/1/13	7/1/13		
	Total	616,310		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓		
Surprise SUR13-901 (FFY 2013)	Location	Loop 303: Peoria Ave to Bell Rd	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	None	
	Work	Construct fiber optic interconnect to connect TI traffic signals, CCTV cameras, dynamic message signs, and connection to ITS fiber backbone	Agency Schedule	Initial	NA	10/1/12	6/30/13	7/1/12	9/1/12	NA	4/1/13	NA	7/31/13		
	Project Type	Procurement		Current	NA	10/1/12	6/30/13	7/1/12	9/1/12	2/1/13	4/1/13	NA	7/31/13		
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	753,437		Expected Date	NA	10/1/12	6/30/13	7/1/12	9/1/12	2/1/13	4/1/13	NA	7/31/13		
	Total	1,076,338		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		
Tempe TMP12-805 (FFY 2013)	Location	Hardy Dr: University Dr to Broadway Rd	Target Dates			6/30/11	6/30/12	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	Technical documents for the environmental clearance were submitted late and the scheduled completion of the environmental clearance is very late. The agency indicates that it can obligate in 2013, but that it will be very close.	
	Work	Pedestrian and bicycle improvements	Agency Schedule	Initial	4/15/12	10/15/12	6/30/13	10/15/12	6/30/13	NA	6/30/13	NA	9/1/13		
	Project Type	Construction		Current	4/15/12	10/15/12	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/1/13		
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	1,193,891		Expected Date	4/15/12	10/15/12	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/1/13		
	Total	2,645,130		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓		

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Tempe TMP13-101 (FFY 2013)	Location	Holdeman Neighborhood Alley Stabilization	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	Alley paving project; Environmental documents have been submitted, but were submitted after the MAG deadline.
	Work	Construct alley stabilization project	Agency Schedule	Initial	6/15/12	8/15/12	12/1/12	9/15/12	3/15/13	NA	5/15/13	NA	9/1/13	
	Project Type	Construction		Current	6/15/12	NA	5/15/13	9/15/12	5/15/13	6/30/12	5/15/13	NA	7/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	6.0	0.0	2.0	0.0	0.0	0.0	0.0	
	CMAQ	531,097		Expected Date	6/15/12	NA	5/15/13	9/15/12	5/15/13	6/30/12	5/15/13	NA	7/1/13	
	Total	563,200		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Tempe TMP13-102 (FFY 2013)	Location	North Tempe neighborhood alley stabilization	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	Alley paving project; Environmental documents have been submitted, but were submitted after the MAG deadline.
	Work	Construct alley stabilization project	Agency Schedule	Initial	1/15/12	8/15/12	12/1/12	9/15/12	5/1/13	NA	5/15/13	NA	9/30/13	
	Project Type	Construction		Current	1/15/12	NA	6/30/13	9/15/12	5/1/13	6/30/12	5/15/13	NA	9/30/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	961,105		Expected Date	1/15/12	NA	6/30/13	9/15/12	5/1/13	6/30/12	5/15/13	NA	9/30/13	
	Total	1,019,200		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Tempe TMP13-902 (FFY 2013)	Location	City Wide	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	30% plans completed and ED submitted; cannot start 60% until ED approved.
	Work	Procure and install traffic control cabinets and hardware-Phase 1 of 3	Agency Schedule	Initial	NA	9/1/12	7/1/13	5/29/12	8/29/12	NA	6/29/12	NA	4/1/13	
	Project Type	Construction		Current	NA	10/25/12	6/30/13	5/29/12	11/16/12	6/30/12	10/16/12	NA	4/1/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	2.0	0.0	0.0	3.0	0.0	4.0	0.0	0.0	
	CMAQ	539,000		Expected Date	NA	10/25/12	6/30/13	5/29/12	11/16/12	6/30/12	10/16/12	NA	4/1/13	
	Total	770,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Tempe TMP14-101 (FFY 2014)	Location	Rural Road to Kiwanis Park	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct multiuse path	Agency Schedule	Initial	9/1/12	5/1/13	7/1/14	12/1/12	7/1/13	12/1/12	7/1/14	NA	9/30/14	
	Project Type	Construction		Current	9/1/12	5/1/13	7/1/14	12/1/12	7/1/13	12/1/12	7/1/14	NA	9/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,323,000		Expected Date	9/1/12	5/1/13	7/1/14	12/1/12	7/1/13	12/1/12	7/1/14	NA	9/30/14	
	Total	1,690,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP14-102 (FFY 2014)	Location	Corridors of Elliot/Guadalupe/ Warner	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	This project sponsor has requested to defer this project to 2015
	Work	Construct/Install fiber optic communication to the signals and install wireless radios with CCTVs monitors	Agency Schedule	Initial	5/1/14	5/31/13	6/30/14	9/1/13	12/1/13	NA	11/1/13	NA	9/1/14	
	Project Type	Construction		Current	5/1/14	5/31/14	6/30/15	5/31/14	12/1/14	NA	11/1/14	NA	9/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	13.0	13.0	10.0	13.0	0.0	13.0	0.0	13.0	
	CMAQ	383,333		Expected Date	5/1/14	5/31/14	6/30/15	5/31/14	12/1/14	NA	11/1/14	NA	9/1/15	
	Total	547,619		Will Meet Target Dates	NA	✗	✗	✗	✗	✓	✗	✓	✗	
Tempe TMP14-103 (FFY 2014)	Location	Evergreen - The area bounded by Broadway R, the Price Frwy, Southern Av and the eastern Tempe city limits	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct/Pave Dirt Alleys	Agency Schedule	Initial	7/1/12	3/1/13	6/30/14	5/1/13	6/30/14	5/1/13	6/30/14	NA	9/30/14	
	Project Type	Construction		Current	7/1/12	3/1/13	6/30/14	5/1/13	6/30/14	5/1/13	6/30/14	NA	9/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	482,057		Expected Date	7/1/12	3/1/13	6/30/14	5/1/13	6/30/14	5/1/13	6/30/14	NA	9/30/14	
	Total	511,197		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Youngtown YTN14-101 (FFY 2014)	Location	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	Youngtown will submit a reprogramming request for this project
	Work	Construct multiuse path	Agency Schedule	Initial	3/15/12	4/20/12	6/30/14	3/15/12	7/1/13	NA	6/30/14	6/30/14	9/30/14	
	Project Type	Construction		Current	3/15/12	4/20/12	6/30/14	3/15/12	7/1/13	NA	6/30/14	6/30/14	9/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	292,800		Expected Date	3/15/12	4/20/12	6/30/14	3/15/12	7/1/13	NA	6/30/14	6/30/14	9/30/14	
	Total	310,500		Will Meet Target Dates	NA									

Table A. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

1/4/2013

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
CVK07-601C	Gave Creek	Townwide	Pave dirt roads program -- Construct	2014		0.5	0	0	CMAQ	\$	\$ 180,000	\$	\$ 180,000	Amend: Agency requested to delete project from TIP.
FTH11-701	Fountain Hills	Fountain Hills Blvd- Cholla Drive to Crystal Point Dr.	Design and construct new sidewalk	2014		0.6	2	2	CMAQ	\$	\$ 130,000	\$	\$ 300,000	Amend: Delete Project.
FTH11-801	Fountain Hills	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	2015		0.6	6	6	CMAQ	\$ 117,000	\$ 273,000	\$ -	\$ 390,000	Amend: Request to defer the project from FY 2014 to FY 2015.
FTH14-101	Fountain Hills	Shea Blvd. and Downtown Area.	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	2015		7.0	0	0	CMAQ	\$ 289,407	\$ 922,616	\$ -	\$ 1,212,023	Amend: Request to defer 1 year.
GLN04-216	Glendale	43rd Ave at Peoria Ave	Design and construct gateway facility	2012	NA		5	5	STP-TEA	282,500	336,826	\$	620,326	Amend: Agency requested to delete project from TIP.
GLN11-702	Glendale	New River (East Bank): Northern Ave to Bethany Home Rd	Construct multi-use path and underpasses, with landscaping, and lighting in two locations.	2013	Jun-14	2.2	0	0	CMAQ	\$ 1,102,113	\$ 550,000	\$ -	\$ 1,652,113	Admin: Reduce total project cost by \$2,815,007; reduce local cost by \$2,815,007. Local match is 33.3% of project phase cost. Project Description update; Reduction of total cost due to eliminating parking, substantial reduction in lighting to two locations, and eliminate signal crossing.
GDY13-901	Goodyear	Citywide	Design and construction of fiber optic interconnect in existing conduit for traffic management through video surveillance and data collection	2014		15.0	0	0	CMAQ	\$ 42,000	\$ 700,000	\$ -	\$ 742,000	Admin: Correct local cost from Feb 22, 2012 RC action, data entry error.
GDY14-101	Goodyear	Van Buren Street - Estrella Parkway to Cotton Lane	Construct traffic signal connection to three existing and one future traffic signal and install CCTV cameras	2015	Jun-16	2	0	0	CMAQ	\$ 250,863	\$ 749,164	\$ -	\$ 1,000,027	Amend: Defer project from FY2014 to FY2015.
MES07-315	Mesa	Southern Ave at Country Club Dr	Add 1 right turn lane and three bus pullouts.	2012					CMAQ	\$	\$ 3,437,000	\$	\$ 910,000	Amend: Duplicate entry, delete from TIP.
MES08-603	Mesa	Dobson Road Bicycle and Pedestrian Route Improvements (Broadway Road to Main Street)	Construct a bicycle & pedestrian route along Dobson Rd. & upgraded on both side of the street to provide safer pedestrian and bicycle routes.	2012	Jun-13	0.5	4	4	CMAQ	\$ -	\$ 1,471,700	\$ -	\$ 1,471,700	Admin: Project authorized by ADOT/FHWA on 9/12/12; Estimated open date is 2013.
MES12-814	Mesa	Fiesta Paseo Nodes on Southern Avenue between Alma School and Dobson Road	Construct pedestrian refuge and shelters for the Fiesta Pathway	2014	Jun-14	1.0	6	6	CMAQ	\$ 428,087	\$ 998,870	\$ -	\$ 1,426,957	Amend: Correction to length of project from 2 miles to 1 mile. Correction of location from Extension to Tempe Canal, to: Fiesta Paseo Nodes on Southern Ave between Alma Sch. And Dobson Rd.

Maricopa Association of Governments

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
MES13-902	Mesa	West Side Real Time Adaptive Proj (initial deploy in Fiesta district), West city limits to Country Club, Broadway to Baseline	Upgrade central traffic control system software to accommodate a lite version of adaptive control	2013	Sep-14	4	4	4	CMAQ	\$ 206,700	\$ 318,182	\$ -	\$ 524,882	Admin: Increase total project cost by \$56,700; increase local cost by \$56,700. Local match rate is 39.4% of project phase cost.
MES13-906	Mesa	Anonymous Re-Identification (ARID) Sensors to Detect Travel Time and Traffic Incidents	Construction	2013	Jul-13	40.0	4	4	CMAQ	\$ 200,750	\$ 381,818	\$ -	\$ 582,568	Admin: Change Project name. from Bluetooth sensor deployment at approximately 80 intersections, to: ARID sensors to detect travel time and traffic incidents. Update completion date.
PEO13-902	Peoria	New River Pathway, Northern Ave and Olive Ave	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	2014	Jul-15	1.1	4	4	CMAQ, STP-TEA	\$ 234,889	\$ 950,000	\$ -	\$ 1,184,889	Amend: Defer the project from FY 2013 to FY 2014. Local cost if 19.8% of total project cost.
PHX09-624	Phoenix	Various Locations	Construct Regional ITS fiber optic backbone, phase B-1	2013		30.0	0	0	CMAQ	\$ -	\$ 665,000	\$ -	\$ 665,000	Amend: Defer form FY 2012 to FY 2013 due to policy changes at ADOT that occurred just prior to expected obligation.
PHX09-872	Phoenix	Various locations	Pave/dustproof alleys	2013	Jun-14	31.8	0	0	CMAQ	\$ 450,000	\$ 1,050,000	\$ -	\$ 1,500,000	Admin: Increase mileage to be paved from 3.0 to 32. New application allows for increased coverage.
PHX13-102	Phoenix	Various alley locations on 33 segments	Construct dust proof alley project	2013	Jun-14	38.1	0	0	CMAQ	\$ 442,500	\$ 1,232,750	\$ -	\$ 1,675,250	Admin: Increase mileage to be paved from 33 to 38 miles. Update locations.
PHX13-901	Phoenix	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: Construction Phase	2015	Jun-16	0.5	0	0	CMAQ	\$ 18,354	\$ 303,646	\$ -	\$ 322,000	Amend: Defer Construction from FY14 to FY 15 and reduce construction budget to \$322,000 total cost, from \$892,000., New Design Phase for FY2014, new ROW for FY2015. Match is 5.7% of project phase cost. Total project cost reduced from \$892,000 (\$522,000 federal, \$370,000 local) to: \$547,000 (\$515,821 federal, \$31,179 local).
PHX13-901D (NEW)	Phoenix	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: Design Phase	2014	Jun-15	0.5	0	0	CMAQ	\$ 11,400	\$ 188,600	\$ -	\$ 200,000	Amend: New Design Phase for FY2014. Match is 5.7% of project phase cost. Defer Construction from FY14 to FY 15.
PHX13-901RW (NEW)	Phoenix	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: ROW Phase	2015	Jun-16	0.5	0	0	CMAQ	\$ 1,425	\$ 23,575	\$ -	\$ 25,000	Amend: New ROW Phase for FY2015. Match is 5.7% of project phase cost. Defer Construction from FY14 to FY 15.
PHX14-181	Phoenix	Nevitt Park: 46th St and Vineyard Rd	Bicycle and Pedestrian Bridge, Right-of-Way Acquisition	2015	Jul-16	0.5	0	0	Local	\$ 200,000	\$ -	\$ -	\$ 200,000	Amend: Defer project from 2014 to 2015, update project description from Bicycle and Pedestrian Bridge, to: Bicycle and Pedestrian Bridge, Right-of-Way Acquisition. Reduce total/local cost from \$224,000 to \$200,000.
PHX15-180	Phoenix	Nevitt Park: 46th St and Vineyard Rd	Bicycle and Pedestrian Bridge, Construction	2016	Jun-16	0.5	0	0	Local	\$ 500,000	\$ -	\$ -	\$ 500,000	Amend: Defer project from 2015 to 2016, update project description from Bicycle and Pedestrian Bridge, to: Bicycle and Pedestrian Bridge, construction. Project is outside of TIP Window, Delete from TIP.

Maricopa Association of Governments

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
SUR12-817	Surprise	Bell Rd: 141st Ave to Loop 303	Construct sidewalks	2012					CMAQ	\$ 382,500	\$ 892,500	\$ -	\$ 1,275,000	Amend: Delete project from TIP. Requested previously.
TMP 14-102	Tempe	Corridors of Elliot/Warner/Guadalupe	Construct/install fiber optic communication to the signals and install wireless radios with CCTVs	2015	Sep-16	11	0	0	CMAQ	\$ 164,286	\$ 383,333	\$ -	\$ 547,619	Amend: Defer project from FY2012, to FY 2015. Local cost is 30% of total phase cost.
TMP10-620	Tempe	Broadway Rd: Rural Rd to Mill Ave	Acquire right-of-way and construct pedestrian and bicycle facilities improvements	2014	Dec-12	1	5	5	CMAQ	\$ 1,285,890	\$ 3,857,670	\$ -	\$ 5,143,560	Amend: defer project from 2012 to 2014. Local match is 25% of total phase cost.
TMP10-629	Tempe	Salt River: I-10/Tempe Drain to Priest	Construct Multi-use path	2013	Jun-14	0	0	0	CMAQ	\$ 327,224	\$ 692,777	\$ -	\$ 1,020,001	Amend: defer from 2012 to a 2013. Local cost is 32% of total phase cost.
YTN12-101	Youngtown	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Multiuse Path and Peoria ave straightening to accommodate multiuse path: Design Phase	2013	Jun-14	1.25m	2	2	Local	\$ 75,000	\$ -	\$ -	\$ 75,000	Amend: Defer Design Phase from FY2012 to 2013, modify work description to include Peoria Road Straightening. Project sponcer requests CMAQ from FY 2013 closeout if available.
YTN13-101	Youngtown	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Multiuse Path and Peoria ave straightening to accommodate multiuse path: ROW aquisition	2014	Jun-15	1.25m	2	2	Local	\$ 50,000	\$ -	\$ -	\$ 50,000	Defer ROW phase to 2014, modify work description to include Peoria Road Straightening and reduce funding from \$60,000 down to \$50,000.
YTN14-101	Youngtown	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Multiuse Path and Peoria ave straightening to accommodate multiuse path: Construction phase	2014	Jun-15	1.25m	2	2	CMAQ	\$ 157,200	292,800	\$ -	\$ 450,000	Admin: Increase total project cost by \$130,500 (increase local by \$130,500), project scope revised to address need for straightening Peoria Ave for sightline of multuse pathway. Modify project description.

Changes to TIP in Red

Strike through denotes project deletion and change to TIP.

Table B. Transit Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

1/4/2013

Transit														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
PHX12-115T	Phoenix	Regionwide	Purchase Standard 40 ft buses	2012	2013	na	na	na	5309-SGR	-	7,000,000	1,433,735	8,433,735	Amend: New project; Funded at 83% Fed/Reg Match 17%. Federal Register /Vol. 76, No. 215 /Monday, November 7, 2011 /Notices, Project #D2011-BUSP-004.

Changes to TIP in Red

Strike through denotes project deletion and change to TIP.

Table C. Arterial Life Cycle Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement

1/4/2013

ALCP			TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Agency	Work Year	Reimb. Year														
Chandler	2012	2013	CHN12-109DZ	Chandler Blvd at Alma School Rd	Design intersection improvement	0.3	4	6	Local	\$ -		\$ 380,031	\$ 380,031	RARF	\$ 266,059	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer reimbursement year.
Maricopa County	2013	2014	MMA12-106RZ3	Northern Parkway: Sarival to Dysart	Construct and landscape roadway widening	4.1	4	6	Local	\$ -	\$ -	\$2,544,850	\$ 2,544,850	STP-MAG	\$ 2,409,793	Amend: Delete TIP listing and replace with MMA14-106CLZ
Maricopa County	2013	2014	MMA14-106CLZ	Northern Parkway: Sarival to Dysart	Construct and landscape roadway widening	4.1	4	6	Local	\$ -	\$ -	\$2,544,850	\$ 2,544,850	STP-MAG	\$ 2,399,794	Amend: New TIP listing programmed at 94.3% federal federal aid funds.
Mesa	2010	2013	MES12-126RZ2	Power Rd: Santan Fwy to Pecos Rd	Right-of-way acquisition for roadway widening	1.5	4	6	Local	\$ -	\$ -	\$3,823,446	\$ 3,823,446	RARF	\$ 1,105,171	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Change agency, defer funding. TIP listing is 2/2 for this workphase's FY13 reimbursement (MES11-126RWZ is 1/2).
Mesa	2010	2013	MES12-126RZ	Power Rd: Santan Fwy to Pecos Rd	Reimbursement for advance design of roadway widening	1.5	4	6	Local	\$ -	\$ -	\$1,189,694	\$ 1,189,694	RARF	\$ 640,185	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Change agency, defer funding. TIP listing is 2/2 for this workphase's FY13 reimbursement (MES11-126DZ is 1/2).
Phoenix	2013	2013	PHX100-12C	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Construct roadway widening	2	0	6	Local	\$ -	\$ -	\$ 546,158	\$ 546,158	STP-MAG	\$ -	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer federal reimbursement.
Scottsdale	2013	2013	SCT15-116DZ	Scottsdale Airpark Area	Design Concept Report: Scottsdale Airpark	0	0	0	RARF	\$ -	\$ 704,000	\$ 301,714	\$ 1,005,714	RARF	\$ 704,000	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. New TIP listing.

Changes to TIP in Red

Strike-through denotes project deletion and change to TIP.

December 5, 2012

TO: Members of the Transportation Review Committee
FROM: Teri Kennedy, Transportation Improvement Program Manager
SUBJECT: TIER 2 - FEDERAL FISCAL YEAR (FFY) 2013 DINAMIC TIP PROCESS

On July 6, 2012, a new surface transportation authorization act was signed; Moving Ahead for Progress in the Twenty first Century (MAP-21). Under MAP-21 many programs and funding levels changed. MAG staff postponed the summer closeout of FFY2013 CMAQ projects until clarification of funding levels and eligibility was published by ADOT and FHWA. MAG has received preliminary FHWA funding projections in late November, and is able to move forward at this time in FFY2013 CMAQ Closeout utilizing the Dynamic TIP Process.

The Maricopa Association of Governments Regional Council approved the MAG Federal Fund Programming Guidelines & Procedures on October 26, 2011. Requirements of the 500.3- Step 5: Federal Project Development Process & Dynamic TIP Process. Tier 2 of the process is as follows:

- **Tier 2** – CMAQ projects programmed in the TIP that are not in the (current) fiscal year but could be advanced to obligate in the (current) fiscal year FY2013. Projects in this category have second priority overall. Priority in the category will be based on completed milestones.
 - a. For Tier 2 construction projects (currently programmed in FY2014 or FY2015) to be advanced into the current fiscal year FY2013, it is required that three milestones are met:
 - i. Environmental clearance approved if the project is federally funded, otherwise the environmental clearance have been submitted.
 - ii. Completed 60% Design/Engineering plans
 - iii. For right of way purchases, properties are inventoried and appraisals are completed
 - b. For procurement projects to be included in Tier 2, it is required that the environmental, right-of-way and project scoping documents needed to obtain the related clearance have been submitted.

- c. The project sponsor **is required to submit a letter signed by the sponsor agency engineer** for construction projects that design plans are at 60%, the date that the environmental clearance was approved or submitted depending on the funding used to design the project, and a letter that certifies that the right of way (if applicable) is underway with properties inventoried. For procurement projects the letter is to identify the dates that submittals were made for the scoping document, the environmental clearance document and the right-of-way clearances document. This information **is due to MAG by January 4th, 2013** (for summation and evaluation) at the January TRC meeting.
 - i. At the January TRC meeting, project milestone information will be presented, discussed, and recommendation to move Tier 2 projects into the upcoming federal fiscal year of the TIP.
 - ii. Recommendations from TRC move forward to Management Committee and Regional Council in February.

The request to advance FFY 2014 and FFY2015 project(s) to FFY 2013 is to be printed on member agency letterhead and signed by the sponsor agency engineer. MAG staff is available to help with information and questions regarding the Federal Fund Project Commitment Letter Requirements. Please contact Steve Tate at state@azmag.gov or (602) 254-6300.