

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

~Revised~

DATE:

June 6, 2013

SUBJECT:

Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program, and to the Regional Transportation Plan 2010 Update, and Amendment to the FY 2013 MAG Unified Planning Work Program and Annual Budget

SUMMARY:

The Fiscal Year 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified 25 times with the last modification approved on May 22, 2013. Since then there is a need to make project changes.

Revisions to the project changes since the mailing of the agenda on June 4th, 2013, include updated transit project information. The project changes in Table E under the Transit heading are being heard for the first time, and relate to the final close-out of the federal American Recovery and Reinvestment Act (ARRA) funds, which was passed by Congress and signed into law by President Obama in February 2009. The ARRA legislation required all Federal Transit Administration funds to be obligated by September 30, 2010. It also required all ARRA funds be drawn down/reimbursed by September 30, 2013. As of January 2013 there was \$11 million of ARRA funds that had not been expended and reimbursed. At the February 2013 meeting, the MAG Transit Committee approved the recommendation to allocate any unspent ARRA funds by May 31, 2013 to operations or preventive maintenance utilizing the approved May 25, 2011 distribution methodology. As of June 1, 2013, there was \$3,721,455 of ARRA funds related to the project savings from the park and rides in Mesa and Scottsdale, and the LINK bus route improvements in Chandler. These funds have been reallocated to operations based on the approved methodology and presented in the project change sheet in Table E under the Transit heading on page 4.

Also included in Table E are project changes requested by ADOT, MAG, and member agencies that include new projects, amendments, budget adjustments, and administrative changes. The requested project changes are included in Table E under the Highway heading and require conformity consultation. On April 25, 2013, the Transportation Review Committee (TRC) recommended projects in Table E for approval. Changes since the TRC recommended the listings are tinted in **yellow**.

The Arizona Department of Transportation (ADOT) has requested project changes that include amendments, budget adjustments, advancements, deferrals, and administrative changes on the Regional Transportation Plan Freeway Program and to other ADOT projects. Projects to be amended may require conformity determinations and final approval will be contingent on a finding of conformity. The requested project changes are included in Table C and were recommended

for approval by the Transportation Review Committee on April 25, 2013. No change to Table C has made since the mail-out on June 4, 2013.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation. ARRA funds must be fully utilized in Federal Fiscal Year 2013 or are lost from the region.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:

Recommend approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update, and amendment to the FY 2013 MAG Unified Planning Work Program and Annual Budget to add CMAQ 2013 for MAG planning.

PRIOR COMMITTEE ACTIONS:

On May 23, 2013, the Transportation Review Committee reviewed and recommended the proposed project changes in Table E.

MEMBERS ATTENDING

- | | |
|------------------------------------------|-----------------------------------------------|
| Scottsdale: David Meinhart, Chair | Litchfield Park: Woody Scoutten |
| Avondale: David Fitzhugh, Vice-Chair | Maricopa County: John Hauskins |
| * ADOT: Kwi-Sung Kang for Floyd Roehrich | Mesa: Jeff Martin for Scott Butler |
| Buckeye: Scott Lowe | * Paradise Valley: Jim Shano |
| Chandler: Dan Cook for Patrice Kraus | * Peoria: Andrew Granger |
| El Mirage: Sue McDermott | Phoenix: Ray Davolina for Rick Naimark |
| Fountain Hills: Randy Harrel | # Queen Creek: Troy White |
| * Gila Bend: Eric Fitzer | * Surprise: Terry Lowe |
| * Gila River: Doug Torres | * Tempe: Vacant |
| Gilbert: Mike Gillespie for Leah Hubbard | Valley Metro: John Farry |
| Glendale: Debbie Albert | # Wickenburg: Julius Diogenes for Rick Austin |
| * Goodyear: Cato Esquivel | Youngtown: Grant Anderson for Lloyce Robinson |
| * Guadalupe: Vacant | |

EX-OFFICIO MEMBERS ATTENDING

- * Street Committee: Charles Andrews, Avondale
- * ITS Committee: Vacant Position
FHWA: Ed Stillings

- * Bicycle/Pedestrian Committee: Katherine Coles, City of Phoenix
- * Transportation Safety Committee: Julian Dresang, City of Tempe

* Members neither present nor represented by proxy. + Attended by Videoconference
Attended by Audioconference

On April 25, 2013, the Transportation Review Committee reviewed and recommended the proposed project changes in Table C.

MEMBERS ATTENDING

- Scottsdale: David Meinhart, Chair
- Avondale: David Fitzhugh, Vice-Chair
- ADOT: Kwi-Sung Kang for Floyd Roehrich
- Buckeye: Scott Lowe
- Chandler: Dan Cook for Patrice Kraus
- El Mirage: Sue McDermott
- Fountain Hills: Randy Harrel
- * Gila Bend: Eric Fitzer
- * Gila River: Doug Torres
- Gilbert: Leah Hubbard
- Glendale: Purab Adabala for Debbie Albert
- Goodyear: Cato Esquivel
- * Guadalupe: Gino Turrubiarres

- * Litchfield Park: Woody Scoutten
- Maricopa County: John Hauskins
- Mesa: Jeff Martin for Scott Butler
- * Paradise Valley: Jim Shano
- * Peoria: Andrew Granger
- Phoenix: Rick Naimark
- * Queen Creek: Troy White
- Surprise: Terry Lowe
- * Tempe: Vacant
- Valley Metro: John Farry
- * Wickenburg: Julius Diogenes for Rick Austin
- Youngtown: Grant Anderson for Lloyce Robinson

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- * Transportation Safety Committee: Julian Dresang, City of Tempe

* Members neither present nor represented by proxy. + Attended by Videoconference
Attended by Audioconference

On February 14, 2013, the Transit Committee approved the programming methodology for reallocating any unspent ARRA funds by May 31, 2013 to Operations and/or Preventive Maintenance utilizing the methodology approved by Regional Council on May 25, 2011.

MEMBERS ATTENDING

- # ADOT: Nicole Patrick
- Avondale: Kristen Sexton for Rogene Hill
- # Buckeye: Andrea Marquez
- Chandler: Dan Cook for RJ Zeder
- El Mirage: Sue McDermott

- Gilbert: Mike Gillespie for Nicole Dailey
- Glendale: Matthew Dudley for Cathy Colbath, Chair
- Goodyear: Cato Esquivel
- Maricopa County DOT: Mitch Wagner

Mesa: Jeff Martin for Jodi Sorrell
* Paradise Valley: Jeremy Knapp
Peoria: Maher Hazine
Phoenix: Ken Kessler for Neal Young
Queen Creek: Vacant / no proxy
Scottsdale: Madeline Clemann, Vice Chair

Surprise: David Kohlbeck
Tempe: Robert Yabes for Greg Jordan
* Tolleson: Chris Hagen
Valley Metro: Wulf Grote
* Youngtown: Jim Fox

* Members neither present nor represented by proxy. + Attended by Videoconference
Attended by Audioconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

Table E. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

6/6/2013

HIGHWAY														
REQUESTED CHANGE TO THE FY2011-2014 TIP														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT12-126	ADOT	303 (Estrella Fwy): Waddell Rd - Mountain View Rd	Construction: Landscape	2013	Oct-14	4	6	6	RARF	\$0	\$0	\$4,200,000	\$4,200,000	Amend: Decrease total project budget by \$300,000 from \$4,500,000 to \$4,200,000.
DOT14-154	ADOT	303 (Estrella Fwy): Peoria Ave - Waddell Rd	Construction: Landscape	2013	Oct-14	2	6	6	RARF	\$0	\$0	\$2,700,000	\$2,700,000	Amend: Increase total project budget by \$300,000 from \$2,400,000 to \$2,700,000.
DOT13-179	ADOT	System wide: Maricopa County	National Summer Transportation Training Program	2013	N/A	N/A	N/A	N/A	NSTI	\$0	\$50,000	\$0	\$50,000	Amend: Add a new summer training project in FY 2013 for \$50,000. Use National Summer Transportation Institute (NSTI) federal funds.
DOT13-178	ADOT	Dobson Road	Construct railroad safety project by Railroad	2013	Jun-14	0.1	6	6	STP-RGC	0	650,000	0	650,000	Amend: New project; Railroad related work. Under ADOT STIP as item 72613. Railroad safety project using Section 130 funds from FHWA administered by ADOT Utility & Railroad Section. Railroad work will be done by railroad and paid by ADOT Utility & Railroad Section
DOT13-176	ADOT	60 (Grand Ave): Monarch Wash Bridge, Str #204 & 759	Design Scour Retrofit	2013	Jul-14	0.2	4	4	STP-AZ	\$8,379	\$138,621	\$0	\$147,000	Amend: Add a new bridge preservation design project in FY 2013 for \$147,000.
DOT13-177	ADOT	85: SR85 at Gila Bend	Utility Relocation	2013	Feb-14	1.3	4	4	STP-AZ	\$8,265	\$136,735	\$0	\$145,000	Amend: Add a new utility relocation project in FY 2013 for \$145,000.
ELM14-103	El Mirage	Various Locations - Citywide	Procure and Install: Street Name Sign Upgrade to Clearview font- Phase 3	2013	2014	0.0	0	0	HSIP	\$-	\$133,798	\$-	\$133,798	Amend: Advance project from FY2014 to 2013
GLN11-704	Glendale	Maryland Avenue: 67th-69th & 79th-83rd Avenues	Spot Improvements on Maryland Avenue for Bike Lanes	2014	Oct-14	0	0	0	STP-TEA	\$22,321	\$369,276	\$-	\$391,597	Amend: Increase total cost by \$215,521. Increase local cost by \$12,284, increase federal cost by \$203,237. Defer from FY2012 to FY2014.
GLN08-802	Glendale	Grand Canal in west Glendale, from Loop 101 to New River	Construct a 1.5-mile multi-use pathway	2014	2015	1.5	0	0	STP-TEA	\$837,825	\$500,000	\$-	\$1,337,825	Amend: Change fiscal year to 2014 due to the time needed to finalize the IGA prior to authorization.

HIGHWAY														
REQUESTED CHANGE TO THE FY2011-2014 TIP														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
GLN08-802C2	Glendale	Grand Canal in west Glendale, from Loop 101 to New River	Construct multi-use pathway	2014	2015	1.5	0	0	TA-MAG	\$ 7,992	\$ 132,222	\$ -	\$ 140,214	Amend: Change fiscal year to 2014 due to the time needed to finalize the IGA prior to authorization.
LPK13-100	Litchfield Park	Various Locations - Citywide	Procure and Install: Sign Inventory Management System and Sign Upgrades - Phase 2	2014	2015	0.0	0	0	HSIP	\$ -	\$ 55,000	\$ -	\$ 55,000	Amend: Move project from FY2013 to 2014
LPK14-100	Litchfield Park	Various Locations - Citywide	Procure and Install: Sign Inventory Management System and Sign Upgrades - Phase 3	2014	2015	0.0	0	0	HSIP	\$ -	\$ 45,000	\$ -	\$ 45,000	Amend: Move project from FY2013 to 2014
MAG13-108	MAG	MAG Regionwide	Transportation planning and air quality studies and support	2013	2014	0.0	0	0	CMAQ	\$ 27,200	\$ 450,000	\$ -	\$ 477,200	Amend: Add line item based on FHWA allocations.
MES14-141	Mesa	Rio Salado Segment 4 (Wrigleyville West connection to Dobson Road/SR 202 MP 11)	Design 3,400 linear feet of a concrete path that is 10 foot wide and will be ADA accessible with guardrails, lighting, and a trailhead. Other elements of the project may include benches, seat walls, bike racks, trash receptacles, shade structures, drinking fountains, and electrical infrastructure.	FY14	Jun-14	0	0	0	Local	140,000	0	0	140,000	Amend: Add new locally funded project to the TIP.
MES15-141	Mesa	Rio Salado Segment 4 (Wrigleyville West connection to Dobson Road/SR 202 MP 11)	Construction of 3,400 linear feet of a concrete path that is 10 foot wide and will be ADA accessible with guardrails, lighting, and a trailhead. Other elements of the project may include benches, seat walls, bike racks, trash receptacles, shade structures, drinking fountains, and electrical infrastructure.	FY15	Sep-16	0	0	0	Local	1,000,000	0	0	1,000,000	Amend: Add new locally funded project to the TIP.

HIGHWAY		REQUESTED CHANGE TO THE FY2011-2014 TIP												
TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
MMA12-103	Maricopa County	Various Low Volume Roads	Right of way acquisition	2013	11/15/2015	4	2	2	CMAQ	\$ 100,000	\$ -	\$ -	\$ 100,000	Admin: Defer from 2012 to FY 2013
MMA14-103	Maricopa County	Various Low Volume Roads	Construct/Pave Dirt Roads	2015	11/15/2015	4	2	2	CMAQ	\$ 67,545	\$ 1,117,455	\$ -	\$ 1,185,000	Admin: Defer from FY2014 to FY 2015
PEO13-103	Peoria	67th Ave: Happy Valley Rd to approximately 1.76 miles south	Pave Unpaved Shoulders	2013		1.8	2	2	CMAQ	\$ 12,990	\$ 214,910	\$ -	\$ 227,900	Amend: Request to delete the project as the paving work has already been completed with local funds

Items added to listing since TRC heard this item on May 23, 2013 are tinted in yellow

> Transit continued on next page:

Table E. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

TRANSIT													6/6/2013
													REQUESTED CHANGE TO THE FY2011-2014 TIP
TIP #	Agency	Project Location	Project Description	Fiscal Year	A.L.I.	Match	Year of Fund	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
GLN10-807T	Glendale	City of Glendale	Operating Assistance	2013	30.09.01	0	2010	ARRA	\$ -	\$ 38,382	\$ -	\$ 38,382	Admin: Increase funding for operations from \$4,610 to \$38,382
MES08-801T2	Mesa	Loop 202/Power	Construct regional park-and-ride (Loop 202/Power) - ARRA	2013	11.33.04	0	2010	ARRA	\$ -	\$ 1,980,807	\$ -	\$ 1,980,807	Admin: Increase funding from \$644,000 to \$1,980,807
MES10-805T	Mesa	Gilbert/McDowell	Construct regional park-and-ride (ARRA FY2010 Funds)	2013	11.33.04	0	2010	ARRA	\$ -	\$ 1,878,796	\$ -	\$ 1,878,796	Admin: Decrease funding from \$2,289,000 to \$1,878,796
MES10-809T	Mesa	US60/Country Club	Construct regional park-and-ride (US60/Country Club)	2013	11.33.04	0	2010	ARRA-Transit	\$ -	\$ 1,884,575	\$ -	\$ 1,884,575	Admin: Decrease funding from \$3,228,750 to \$1,884,575
MES10-809T	Mesa	US60/Country Club	Acquisition of land for regional park-and-ride (US60/Country Club)	2013	11.33.04	0	2010	ARRA-Transit	\$ -	\$ 3,085,533	\$ -	\$ 3,085,533	Admin: Decrease funding from \$3,238,250 to \$3,085,533
PHX10-803T	Peoria	City of Peoria	ADA Complimentary Paratransit	2013	30.09.01	0	2010	ARRA	\$ -	\$ 9,379	\$ -	\$ 9,379	Admin: Increase funding for operations from \$671 to \$9,379
PHX10-804T	Phoenix	City of Phoenix	Operating Assistance	2013	30.09.01	0	2010	ARRA	\$ -	\$ 2,872,064	\$ -	\$ 2,872,064	Admin: Increase funding for operations from \$870,744 to \$2,872,064
SCT09-803T	Scottsdale	L101 and Scottsdale Rd	Construct regional park-and-ride (Loop 101/Scottsdale) - (ARRA FY2010 Funds)	2013	11.33.04	0	2010	ARRA	\$ -	\$ 4,999,430	\$ -	\$ 4,999,430	Admin: Decrease funding from \$5,000,000 to \$4,999,430
SCT10-801T	Scottsdale	City of Scottsdale	Operating Assistance	2013	30.09.01	0	2010	ARRA	\$ -	\$ 71,696	\$ -	\$ 71,696	Admin: Increase funding for operations from \$20,442 to \$71,696
TMP10-801T	Tempe	City of Tempe	Operating Assistance	2013	30.09.01	0	2010	ARRA	\$ -	\$ 826,364	\$ -	\$ 826,364	Admin: Increase funding for operations from \$330,973 to \$826,364
VMT10-801T	Valley Metro	Regionwide	Operating Assistance	2013	30.09.01	0	2010	ARRA	\$ -	\$ 1,021,243	\$ -	\$ 1,021,243	Admin: Increase funding for operations from \$300,709 to \$1,021,243
VMT10-807T	Valley Metro	Arizona Ave Corridor	Bus Rapid Transit right of way improvements (phase I) Arizona Ave BRT	2013	11.22.01	0	2010	ARRA	\$ -	\$ 365,728	\$ -	\$ 365,728	Admin: Decrease funding from \$2,500,000 to \$365,728
VMT11-707T	Valley Metro	Arizona Avenue Corridor	Bus Rapid Transit/Arizona Ave BRT construct busway improvements and stations	2013	11.23.01	0	2010	ARRA	\$ -	\$ 7,985,093	\$ -	\$ 7,985,093	Admin: Decrease funding from \$9,000,000 to \$7,985,093
VMR10-801T	Valley Metro Rail	Central Phoenix, East Valley Light Rail Line	Operating Assistance	2013	30.09.01	0	2010	ARRA	\$ -	\$ 632,995	\$ -	\$ 632,995	Admin: Increase funding for operations from \$222,519 to \$632,995

Items added to listing since TRC heard this item on May 23, 2013 are tinted in yellow

Text in RED indicates changes to the TIP