

# **MARICOPA ASSOCIATION OF GOVERNMENTS**

## **INFORMATION SUMMARY... for your review**

### **Revised**

**DATE:**

June 6, 2013

**SUBJECT:**

New Finding of Conformity for the FY 2011-2015 MAG Transportation Improvement Program and Regional Transportation Plan 2010 Update, As Amended

**SUMMARY:**

The attached table was revised to include the changes made to the most recent list of Arterial Life Cycle projects under Agenda Item #7.

On July 28, 2010, the MAG Regional Council approved the Fiscal Year 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan 2010 Update. Since that time, an amendment to the TIP and Regional Transportation Plan 2010 Update is required for Arizona Department of Transportation projects in the Freeway Life Cycle Program and for various Arterial Life Cycle Program projects. MAG has conducted a conformity analysis for the proposed amendment and the results of the regional emissions analysis, when considered together with the TIP and RTP as a whole, indicate that the amendment will not contribute to violations of federal air quality standards.

On May 17, 2013, a 30-day public review period began on the conformity assessment and proposed amendment to the TIP and Regional Transportation Plan 2010 Update. Approval of the new conformity finding by the Regional Council is required prior to MAG approval of the amendment to the TIP and Regional Transportation Plan 2010 Update. Comments are requested by June 19, 2013.

**PUBLIC INPUT:**

On May 17, 2013, a 30-day public review period began on the conformity assessment and proposed amendment to the TIP and Regional Transportation Plan 2010 Update.

**PROS & CONS:**

PROS: Approval of the conformity finding is required prior to approval of a major amendment to a TIP or Regional Transportation Plan by a metropolitan planning organization. The purpose of conformity is to ensure that transportation actions will not cause or contribute to violations of federal air quality standards.

CONS: None.

**TECHNICAL & POLICY IMPLICATIONS:**

TECHNICAL: Implementation of the TIP and Regional Transportation Plan 2010 Update will not cause or contribute to new violations of ambient air quality standards, increase the frequency or severity of any existing violations, or delay timely attainment of any standard or required emission reduction.

POLICY: The amendment to the TIP and Regional Transportation Plan 2010 Update may not be adopted until the conformity finding is approved. The conformity assessment is being prepared in accordance with federal and state regulations. In addition, federal guidance is followed in response to court rulings regarding transportation conformity.

**ACTION NEEDED:**

Recommend approval of the new Finding of Conformity for the FY 2011-2015 MAG Transportation Improvement Program and the Regional Transportation Plan 2010 Update, as amended.

**PRIOR COMMITTEE ACTIONS:**

None.

**CONTACT PERSON:**

Dean Giles, Air Quality Planning Program Specialist, (602) 254-6300.

June 5, 2013

TO: Leslie Rogers, Federal Transit Administration  
Karla Petty, Federal Highway Administration  
John Halikowski, Arizona Department of Transportation  
Henry Darwin, Arizona Department of Environmental Quality  
Maria Hyatt, City of Phoenix Public Transit Department  
Stephen Banta, Valley Metro/RPTA  
William Wiley, Maricopa County Air Quality Department  
Kenneth Hall, Central Arizona Governments  
Donald Gabrielson, Pinal County Air Quality Control District  
Gregory Nudd, U.S. Environmental Protection Agency, Region IX  
Other Interested Parties

FROM: Dean Giles, Air Quality Planning Program Specialist

SUBJECT: CONSULTATION ON CONFORMITY ASSESSMENT FOR A PROPOSED AMENDMENT TO  
THE FY 2011-2015 MAG TRANSPORTATION IMPROVEMENT PROGRAM AND  
REGIONAL TRANSPORTATION PLAN 2010 UPDATE

On May 17, 2013, the Maricopa Association of Governments transmitted for consultation a conformity assessment for a proposed amendment to the FY 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan 2010 Update. The proposed amendment to the TIP and Regional Transportation Plan 2010 Update is required for Arizona Department of Transportation projects in the Freeway Life Cycle Program and for various Arterial Life Cycle Program projects. The proposed amendment requires a new conformity determination on the TIP and Regional Transportation Plan 2010 Update. The project modifications impact the modeling assumptions used in the most recent conformity analysis and a new regional emissions analysis was conducted.

In the May 17, 2013 memorandum, a description of the projects was provided in Attachment B. Recently, MAG has been notified of minor revisions for several projects. It is important to note that these minor revisions do not impact the regional emissions analysis previously transmitted for consultation on May 17, 2013. A description of the projects is provided in a revised Attachment B.

The results of the regional emissions analysis for the proposed amendment, when considered together with the TIP and Regional Transportation Plan 2010 Update as a whole, meet the transportation conformity requirements for carbon monoxide, ozone, and particulate matter PM-10 (see Attachment A). As noted above, a description of the projects is provided in a revised Attachment B. The proposed amendment and the corresponding regional emissions analysis are being provided for review and comment through the MAG Conformity Consultation Process. The amendment, as well as the corresponding new conformity determination on the TIP and Regional Transportation Plan 2010 Update, will be on the agenda for the June 12, 2013 MAG Management Committee meeting and the June 19, 2013 MAG Regional Council meeting.

If you have any questions or comments, please contact me at (602) 254-6300.

Attachments

cc: Eric Massey, Arizona Department of Environmental Quality  
Scott Omer, Arizona Department of Transportation

## ATTACHMENT A

### CONSULTATION ON CONFORMITY ASSESSMENT FOR A PROPOSED AMENDMENT TO THE FY 2011-2015 MAG TRANSPORTATION IMPROVEMENT PROGRAM AND REGIONAL TRANSPORTATION PLAN 2010 UPDATE

MAG is conducting consultation on an amendment to the FY 2011-2015 MAG Transportation Improvement Program (TIP) and the Regional Transportation Plan 2010 Update. The proposed amendment to the TIP and Regional Transportation Plan 2010 Update is required for Arizona Department of Transportation projects in the Freeway Life Cycle Program and for various Arterial Life Cycle Program projects. The conformity assessment indicates that the proposed amendment to the TIP and Regional Transportation Plan 2010 Update satisfies the criteria specified in the federal transportation conformity rule for a conformity determination. A finding of conformity is therefore supported.

The federal conformity regulations at 40 CFR Parts 51 and 93 specify the criteria and procedures for conformity determinations for transportation plans, programs, and projects and their respective amendments. Under the federal transportation conformity rule, the principal criteria for a determination of conformity for transportation plans and programs are: (1) the TIP and Regional Transportation Plan must pass an emissions budget test with a budget that has been found to be adequate or approved by the U.S. Environmental Protection Agency (EPA) for transportation conformity purposes, or an interim emissions test; (2) the latest planning assumptions and emissions models specified for use in air quality implementation plans must be employed; (3) the TIP and Regional Transportation Plan must provide for the timely implementation of transportation control measures (TCMs) specified in the applicable air quality implementation plans; and (4) consultation.

The current conformity determination of the TIP and Regional Transportation Plan 2010 Update, as amended, was made by the Federal Highway Administration and Federal Transit Administration on April 16, 2013. The results of the regional emissions analysis for the proposed amendment to the TIP and Regional Transportation Plan 2010 Update are described below and in Table A-1.

#### Regional Emissions Analysis

The proposed amendment to the TIP and Regional Transportation Plan 2010 Update must pass the emissions budget tests with budgets that have been found to be adequate or approved by the EPA for transportation conformity purposes. The MAG transportation and air quality models were utilized in the regional emissions analysis to assess the effect of the estimated emissions from the amendment, when considered together with the emissions from the TIP and Regional Transportation Plan as a whole.

It is important to note that the March 27, 2013 MAG Regional Council new Finding of Conformity and the April 16, 2013 U.S. Department of Transportation conformity determination on the amended TIP and Regional Transportation Plan 2010 Update satisfied the transportation conformity requirement that a new conformity determination be made within one year of the effective date (i.e. July 20, 2013) of EPA's nonattainment designation of the Maricopa County nonattainment area for the 2008 eight-hour ozone standard. The EPA final rule designating nonattainment areas for the 2008 eight-hour ozone standard became effective on July 20, 2012. For the 2008 eight-hour ozone nonattainment area, the existing nonattainment area boundary for the 1997 eight-hour ozone standard for the Maricopa County nonattainment area was expanded to the west and southwest.

Consistent with conformity test requirements at 40 CFR 93.109(c)(2)(iii)(B), the regional emissions analysis compares the projected emissions from the 2008 eight-hour ozone nonattainment area for each analysis year with the budgets from the EPA-approved MAG 2007 Eight-Hour Ozone Plan.

The modeling results indicate that for each pollutant and each modeled year the regional emissions from the proposed amendment considered together with the TIP and Regional Transportation Plan 2010 Update are less than the motor vehicle emissions budgets for carbon monoxide, eight-hour ozone precursors (volatile organic compounds and nitrogen oxides), and particulate matter (PM-10). The regional emissions analysis was conducted for carbon monoxide, eight-hour ozone, and PM-10 for the years 2015, 2025, and 2031.

The EPA approved the MAG 2003 Carbon Monoxide Maintenance Plan and 2015 budget of 662.9 metric tons per day, effective April 8, 2005. The year 2015 was modeled since it is a maintenance year in the MAG 2003 Carbon Monoxide Maintenance Plan. The year 2025 was modeled because it is an intermediate year that meets the federal conformity rule requirement that horizon years be no more than ten years apart. The analysis year 2031 was modeled because it is the last year of the Regional Transportation Plan 2010 Update. For carbon monoxide, the total regional vehicle-related emissions for the analysis years 2015, 2025, and 2031 are projected to be less than the approved emissions budget of 662.9 metric tons per day. The applicable conformity test for carbon monoxide is therefore satisfied.

The EPA approved the MAG 2007 Eight-Hour Ozone Plan including the 2008 emissions budgets for volatile organic compounds (VOC) of 67.9 metric tons per day and nitrogen oxides (NO<sub>x</sub>) of 138.2 metric tons per day, effective July 13, 2012. The year 2015 was modeled for VOC and NO<sub>x</sub> since the Maricopa County nonattainment area is classified Marginal for the 2008 eight-hour ozone standard with a 2015 attainment year. The year 2025 was modeled for VOC and NO<sub>x</sub> since this is an intermediate year that meets the federal conformity requirement that analysis years be no more than ten years apart. The analysis year 2031 was modeled because it is the last year of the Regional Transportation Plan 2010 Update. For VOC, the total regional vehicle-related emissions for the 2008 ozone nonattainment area in the analysis years 2015, 2025, and 2031 are projected to be less than the approved emissions budget of 67.9 metric tons per day. For NO<sub>x</sub>, the total regional vehicle-related emissions for the 2008 ozone nonattainment area in the analysis years 2015, 2025, and 2031 are projected to be less than the approved emissions budget of 138.2 metric tons per day. The applicable conformity tests for eight-hour ozone are therefore satisfied.

The EPA approved the Revised MAG 1999 Serious Area Particulate Plan for PM-10 and the 2006 PM-10 emissions budget of 59.7 metric tons per day, effective August 26, 2002. The years 2015 and 2025 were modeled for PM-10 since these are intermediate years that meet the federal conformity requirement that analysis years be no more than ten years apart. The analysis year 2031 was modeled because it is the last year of the Regional Transportation Plan 2010 Update. For PM-10, the total vehicle-related emissions for the analysis years of 2015, 2025, and 2031 are projected to be less than the emissions budget of 59.7 metric tons per day. The conformity test for PM-10 is therefore satisfied.

#### Latest Planning Assumptions and Emissions Models

In accordance with federal conformity requirements, the latest planning assumptions and emissions models specified for use in air quality implementation plans were employed for this conformity determination. The latest planning assumptions used for this conformity determination are consistent with the models, associated methods, and assumptions described in the 2012 MAG Conformity Analysis document distributed for interagency

consultation on October 4, 2011. The EPA-approved emissions model MOVES2010b is used for this regional emissions analysis. All analyses were conducted using the latest planning assumptions and emissions models in force at the time the conformity analysis began on April 19, 2013. A summary of the latest planning assumptions, including population, employment, and vehicle registration data used in the regional emissions analysis, is provided in Table A-2.

#### Timely Implementation of Transportation Control Measures

The November 24, 1993 transportation conformity rule preamble indicates that “EPA believes that for conformity determinations on TIP amendments, the demonstration of timely implementation of TCMs should focus on the changes to the TIP which impact TCM implementation. A new status report on implementation of TCMs is not necessarily required for TIP amendments; the status report from the previous conformity determination may be relied on if by its nature the TIP amendment does not affect TCM implementation.” Therefore, for this amendment to the TIP and Regional Transportation Plan 2010 Update, the 2010 MAG Conformity Analysis is relied on for reporting the timely implementation of transportation control measures since the amendment does not affect TCM implementation.

In accordance with Section 93.113, the TIP and Regional Transportation Plan 2010 Update with the proposed amendment continue to provide for the timely completion or implementation of the TCMs in the applicable air quality implementation plans, and no schedule difficulties have been identified. In addition, nothing in the TIP and Regional Transportation Plan 2010 Update interferes with the implementation of any transportation control measures in the applicable air quality implementation plans, and priority is given to TCMs.

#### Consultation

In compliance with federal and state rules, MAG is required to provide reasonable opportunity for consultation with state air and transportation agencies, local agencies, U.S. Department of Transportation, Environmental Protection Agency, and other interested parties. For this amendment, a 30-day consultation period is being provided on the conformity assessment contained in this memorandum. Consultation is concluded by notifying the agencies and other interested parties of any approval action taken by the MAG Regional Council and any comments received during the period of consultation.

TABLE A-1

CONFORMITY TEST RESULTS FOR CO, VOC, NO<sub>x</sub>, AND PM-10 (METRIC TONS/DAY)

Pollutant	Carbon Monoxide <sup>a</sup>	Eight-Hour Ozone <sup>b</sup>		PM-10 <sup>c</sup>		
	2015	2008 VOC	2008 NO <sub>x</sub>	Onroad Mobile	Road Construction	2006 Total PM-10
Budget Test	662.9	67.9	138.2	N/A	N/A	59.7
2015	426.5	49.2	112.2	43.4	2.0	45.4
2025	323.3	35.9	61.9	48.7	4.0	52.7
2031	363.1	33.2	57.2	52.6	4.0	56.6

- a The MAG 2003 Carbon Monoxide Maintenance Plan established a 2015 budget. The onroad mobile source emissions correspond to a Friday in December episode day conditions.
- b The MAG 2007 Eight-Hour Ozone Plan established 2008 budgets for volatile organic compounds (VOCs) and nitrogen oxides (NO<sub>x</sub>). The onroad mobile source emissions correspond to a Thursday in June episode day conditions.
- c The Revised MAG 1999 Serious Area Particulate Plan for PM-10 established a 2006 emissions budget corresponding to an annual average day.

TABLE A-2

## LATEST PLANNING ASSUMPTIONS FOR MAG CONFORMITY DETERMINATIONS

<u>Assumption</u>	<u>Source</u>	<u>MAG Models</u>	<u>Next Scheduled Update</u>
Population and Employment	Under the Governor's Executive Order 95-2, official County projections were updated every 5 years after a census. These official projections were used by all agencies for planning purposes. Following the release of 2005 U.S. Census Survey data in June 2006, the Arizona Department of Economic Security (DES) prepared a new set of Maricopa County projections. MAG developed a set of employment projections for Maricopa County that were consistent with the DES population projections and also prepared subcounty population and employment projections. The MAG Regional Council approved the subcounty socioeconomic projections in May 2007.	DRAM/EMPAL; SAM-IM	Under the Governor's Executive Order 2011-04, official county socioeconomic projections based on the 2010 U.S. Census will be developed by the Arizona Department of Administration (ADOA). It is anticipated that ADOA will complete the county level projections in 2012 and MAG will prepare subcounty socioeconomic projections for adoption by the MAG Regional Council within six months after receipt of the ADOA county level projections.
Traffic Counts	The highway models were validated in 2011 for the 2008 base year, using approximately 3,500 traffic counts collected in 2006-2010.	TransCAD	Region-wide traffic counts are typically collected by MAG every 2-4 years, if funds are available.
Vehicle Miles of Travel	The highway models were calibrated in 2006 using the 2001 home interview survey. The transit models were recalibrated in 2008-2009 based on data from the 2007 on-board bus survey. The MAG truck model and volume delay functions were recalibrated in 2008-2010 based on the 2007 Travel Time and Speed Study, 2007 Truck Survey and 2008 External Travel Survey.	TransCAD	The FY 2011 Unified Planning Work Program (UPWP) contained \$740,000 for the MAG model recalibration and update. MAG has collected new household travel data to supplement the 2008-2009 National Household Travel Survey and has also obtained 2010-2011 on-board transit survey data. These data will be used to recalibrate the transportation models in 2012-2013.
Speeds	The highway models were validated in 2010 and 2011 using data collected by the 2007 Travel Time and Speed Study.	TransCAD	Travel speed studies are conducted periodically to validate the transportation models. MAG has also purchased commercial speed data for future estimation and model calibration purposes.
Vehicle Registrations	July 2012 vehicle registrations were provided by ADOT.	MOVES2010	When newer data become available from ADOT.
Implementation Measures	Latest implementation status of commitments in prior SIPs.	N/A	Updated for every conformity analysis.

## Amendment to the FY 2011-2015 MAG Transportation Improvement Program and Regional Transportation Plan 2010 Update

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
SCT12-102	Scottsdale	Hayden/Thomas Rd	Construct intersection improvement	2015	0.5	HSIP	\$ 4,459,369	\$ 1,240,631	\$ -	\$ 5,700,000	Amend: Increase local and total cost by \$4,384,379. Cost estimate may be revised later when engineer's estimate is updated.
SCT12-102D	Scottsdale	Hayden/Thomas Rd	Design intersection improvement	2013	0.5	HSIP	\$ 858,550	\$ 141,450	\$ -	\$ 1,000,000	Amend: Increase local and total project cost by \$850,000.
SCT14-110	Scottsdale	Hayden/Thomas Rd	ROW for intersection improvement	2014	0.5	Local	\$ 200,000	\$ -	\$ -	\$ 200,000	Amend: Add new ROW phase
WKN10-801C2	Wickenburg	US93 Bypass at Hassayampa River	Construct Wickenburg Pedestrian and Bicycle Bridge	2013	0.1	TA-MAG	\$ 6,010	\$ 99,421	\$ -	\$ 105,431	Amend: Increase TA-MAG from \$56,477 to \$99,421, and increase local cost from \$3,414 to \$6,010. Updated 60% plans/Engineering estimate received at a total construction cost of \$617,922. Project has multiple Federal funding sources; STP-TEA is \$483,279, TA-MAG is \$99,421.
DOT13-131	ADOT	10: 32nd St - SR202L, Santan, Phase 3	R/W Acquisition	2013	11	IM	\$ -	\$ 23,575,000	\$ 1,425,000	\$ 25,000,000	Amend: Delete R/W project from the TIP.
DOT13-132	ADOT	202 (Red Mountain): Gilbert Rd to Broadway Rd	Construct HOV lanes (Design Build)	2013	12	NH		\$ 40,643,300	\$ 2,456,700	\$ 43,100,000	Amend: Add a new Design Build project. Combine this project with SR202L (Red Mountain) SR101L - Gilbert Rd as one Design Build project. Add HOV lanes. Since TRC April; Add \$23,575,000 NH funding from deleted DOT13-131 I-10 ROW.
DOT13-134	ADOT	202 (Red Mountain): SR101L to Gilbert Rd	Construct general purpose lanes (Design Build)	2013	6	STP-AZ		\$ 70,347,800	\$ 4,252,200	\$ 74,600,000	Amend: Add a new Design Build project. Combine this project with SR202L (Red Mountain) Gilbert Rd - Higley Rd as one Design Build project. Add general purpose lanes.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT12-119	ADOT	202 (South Mountain): 17th Ave to 51st Ave, Segment 3	Design New Freeway	2016	5.5	NHPP	\$ -	\$ 13,013,400	\$ 786,600	\$ 13,800,000	Amend: Defer design project to FY 2016 from FY 2013. Decrease total project budget by \$2,200,000 from \$16,000,000 to \$13,800,000.
DOT12-128	ADOT	202 (South Mountain): 17th Ave to 51st Ave, Segment 3	R/W Acquisition	2017	5.5	STP-AZ	\$ -	\$ 22,140,000	\$ 1,338,261	\$ 23,478,261	Amend: Defer R/W project to FY 2017 from FY 2013. Decrease total project budget by \$53,300,000 from \$195,500,000 to \$142,200,000. Multiple funding sources, STP-AZ, RARF, and NHPP.
DOT13-133	ADOT	202 (South Mountain): 17th Ave to 51st Ave, Segment 3	R/W Acquisition	2017	5.5	NHPP	\$ -	\$ 20,000,000	\$ 98,721,739	\$ 118,721,739	Amend: Defer R/W project to FY 2017 from FY 2013. Decrease total project budget by \$53,300,000 from \$195,500,000 to \$142,200,000. Multiple funding sources, STP-AZ, RARF, and NHPP.
DOT13-135	ADOT	202 (South Mountain): Salt River to Buckeye Rd, Segment 8	Design New Freeway	2015	2	RARF	\$ -	\$ -	\$ 7,900,000	\$ 7,900,000	Amend: Defer design project to FY 2015 from FY 2013. Decrease total project budget by \$4,500,000 from \$12,400,000 to \$7,900,000.
DOT13-172	ADOT	303: El Mirage Rd TI	Construct Traffic Interchange	2013	0.2	RARF	\$ -	\$ -	\$ 31,000,000	\$ 31,000,000	Amend: Add a new construction project. Traffic interchange project.
DOT13-153	ADOT	303: I-10/SR303L TI, Phase 2	Design New System TI	2013	1	NHPP_IM	\$ -	\$ 5,186,500	\$ 313,500	\$ 5,500,000	Amend: Increase total project budget by \$1,000,000 from \$4,500,000 to \$5,500,000. Change project name to "I-10/SR303L TI, Phase 2" from "I-10 Reliever/MC85 to I-10, Phase 1".
DOT13-139	ADOT	303: US60 Grand Ave/SR303L TI, Interim	R/W Acquisition	2013	0.5	STP-AZ	\$ -	\$ 3,017,600	\$ 182,400	\$ 3,200,000	Amend: Decrease total project budget by \$6,800,000 from \$10,000,000 to \$3,200,000.
DOT13-171	ADOT	303: US60 to Happy Valley Rd	Construct general purpose lanes (Design Build)	2013	6	STP-AZ	\$ -	\$ 49,884,700	\$ 3,015,300	\$ 52,900,000	Amend: Add a new Design Build project. Add general purpose lanes.

ALCP Table 1. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
TIP #	Agency	Project Location																	
CHN12-109DZ	Chandler	Chandler Blvd at Alma School Rd	Design intersection improvement	2012	Jul-15	0.3	4	6	Local	\$ 7,544	\$ -	\$ -	\$ 7,544	2013	RARF	\$ 5,281	-	Amend: Defer a portion of project design phase costs from 2012 to 2014 and a portion of design phase reimbursement from 2013 to 2014.	All-CHN-10-03
CHN14-109DZ	Chandler	Chandler Blvd at Alma School Rd	Design intersection improvement	2014	Jul-15	0.3	4	6	RARF	\$ 111,709	\$ -	\$ 260,778	\$ 372,487	2014	RARF	\$ 260,778	-	Amend: New TIP listing. Defer a portion of project design phase costs from 2012 to 2014 and a portion of design phase reimbursement from 2013 to 2014 from TIP ID CHN12-109DZ.	All-CHN-10-03
CHN14-109RWZ	Chandler	Chandler Blvd at Alma School Rd	Acquisition of right-of-way for intersection improvement	2014	Jul-15	0.3	4	6	RARF	\$ 267,991	\$ -	\$ 339,125	\$ 607,116	2014	RARF	\$ 339,125	-	Amend: Decrease project right-of-way phase costs.	All-CHN-10-03
CHN14-109RZ	Chandler	Chandler Blvd at Alma School Rd	Acquisition of right-of-way for intersection improvement	2014	Jul-15	0.3	4	6	Local	\$ 607,116	\$ -	\$ -	\$ 607,116	2015	RARF	\$ 326,685	-	Amend: Decrease project right-of-way phase costs.	All-CHN-10-03
CHN110-08RWZ2	Chandler	Chandler Blvd at Alma School Rd	Acquisition of right-of-way for intersection improvement	2014	Jul-15	0.3	4	6	HSIP	\$ 71,579	\$ 1,184,190	\$ -	\$ 1,255,769	2014	HSIP	\$ 1,184,190	-	Decrease project right-of-way phase costs.	All-CHN-10-03
CHN14-109CZ	Chandler	Chandler Blvd at Alma School Rd	Construct intersection improvement	2014	Jul-15	0.3	4	6	Local	\$ 264,500	\$ -	\$ -	\$ 264,500	2015	RARF	\$ 185,150	-	Amend: New TIP listing. Decrease project construction phase costs. Advance a portion of project construction phase from 2015 to 2014.	All-CHN-10-03
CHN110-09C	Chandler	Chandler Blvd at Alma School Rd	Construct intersection improvement	2015	Jul-15	0.3	4	6	HSIP	\$ 254,410	\$ 4,208,929	\$ -	\$ 4,463,339	2015	HSIP	\$ 4,208,929	-	Amend: Decrease project construction phase costs. Advance a portion of project construction phase from 2015 to 2014.	All-CHN-10-03
<del>CHN15-109RZ</del>	<del>Chandler</del>	<del>Chandler Blvd at Alma School Rd</del>	<del>Construct intersection improvement</del>	<del>2015</del>	<del>Jul-15</del>	<del>0.3</del>	<del>4</del>	<del>6</del>	<del>RARF</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 1,334,806</del>	<del>\$ 1,334,806</del>	<del>2015</del>	<del>RARF</del>	<del>\$ 1,334,806</del>	<del>-</del>	Amend: Delete TIP listing. Project phase costs and reimbursements transferred to CHN14-109CZ and CHN15-109CZ.	All-CHN-10-03
CHN15-109CZ	Chandler	Chandler Blvd at Alma School Rd	Construct intersection improvement	2015	Jul-15	0.3	4	6	RARF	\$ 492,710	\$ -	\$ 1,149,656	\$ 1,642,366	2015	RARF	\$ 1,149,656	-	Amend: New TIP listing. Decrease project construction phase costs and advance a portion of project construction phase from 2015 to 2014.	All-CHN-10-03
CHN15-109CZ2	Chandler	Chandler Blvd at Alma School Rd	Construct intersection improvement	2015	Jul-15	0.3	4	6	Local	\$ 444,795	\$ -	\$ -	\$ 444,795	Unfund-ed	RARF	\$ 941,543	-	Amend: New TIP Listing. Decrease project construction phase costs and advance a portion of project construction phase from 2015 to 2014.	All-CHN-10-03
CHN12-110RWZ	Chandler	Gilbert Rd: Queen Creek to Hunt Hwy	Acquisition of right-of-way for roadway widening	2012	-	-	-	-	Local	\$ 788,284	\$ -	\$ -	\$ 788,284	2013	RARF	\$ 551,799	-	No change	ACI-GIL-10-03-B
CHN13-110RWZ	Chandler	Gilbert Rd: Queen Creek to Hunt Hwy	Acquisition of right-of-way for roadway widening	2013	-	-	-	-	RARF	\$ 38,384	\$ -	\$ 89,563	\$ 127,947	2013	RARF	\$ 89,563	-	Amend: Defer a portion of project right-of-way phase costs and reimbursement from 2013 to 2014.	ACI-GIL-10-03-B

Changes to TIP in Red  
Yellow Highlight indicates changes made since TRC

ALCP Table 1. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP																			
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
CHN14-110RWZ	Chandler	Gilbert Rd: Queen Creek to Hunt Hwy	Acquisition of right-of-way for roadway widening	2014	-	-	-	-	RARF	\$ 332,980	\$ -	\$ 776,953	\$ 1,109,932	2014	RARF	\$ 776,953	-	Amend: New TIP listing. Defer a portion of right right-of-way phase costs and reimbursement from 2013 to 2014 from TIP ID CHN13-110RWZ.	ACI-GIL-10-03-B
CHN12-103CZ	Chandler	Gilbert Rd: Queen Creek to Ocotillo	Construct roadway widening	2012	Jul-13	1	4	4	Local	\$ 8,097,978	\$ -	\$ -	\$ 8,097,978	2013	RARF	\$ 5,648,609	-	Amend: Decrease number of lanes after construction from 6 to 4. Defer a portion of right construction phase reimbursement from 2013 to 2014.	ACI-GIL-10-03-C
CHN12-103CZ2	Chandler	Gilbert Rd: Queen Creek to Ocotillo	Construct roadway widening	2013	Jul-13	1	4	4	Local	\$ 2,669,406	\$ -	\$ -	\$ 2,669,406	2014	RARF	\$ 1,888,560	-	Amend: Decrease number of lanes after construction from 6 to 4. Defer a portion of right construction phase reimbursement from 2013 to 2014 from TIP ID CHN12-103CZ.	ACI-GIL-10-03-C
CHN14-104CZ	Chandler	Gilbert Rd: Ocotillo Rd to Chandler Heights	Construct roadway widening	2013	Apr-14	1.0	2	4	Local	\$ 4,852,759	\$ -	\$ -	\$ 4,852,759	2018	RARF	\$ 3,160,000	-	Amend: Increase project construction phase costs.	ACI-GIL-10-03-D
CHN14-104CZ2	Chandler	Gilbert Rd: Ocotillo Rd to Chandler Heights	Construct roadway widening	2014	Apr-14	1.0	2	4	Local	\$ 4,852,759	\$ -	\$ -	\$ 4,852,759	2019	RARF	\$ 3,000,000	-	Amend: Increase project construction phase costs.	ACI-GIL-10-03-D
CHN15-108CZ	Chandler	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Construct roadway widening	2013	Jul-14	2.0	2	4	Local	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	2019	RARF	\$ 1,000,000	-	Amend: Combine the Gilbert Rd: Chandler Heights Rd to Riggs Rd (ACI-GIL-10-03-E) and Gilbert Rd: Riggs Rd to Hunt Hwy (ACI-GIL-10-03-F) projects. Advance construction from 2015-2019 to 2014 and revise total project costs. Advance project active year from 2016 to 2014.	ACI-GIL-10-03-E
CHN14-108CZ	Chandler	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Construct roadway widening	2013	Jul-14	2.0	2	4	STP-AZ	\$ 272,004	\$ 4,500,000	\$ -	\$ 4,772,004	2013	STP-AZ	\$ 4,500,000	-	Amend: New TIP listing for existing project. Project received STP-AZ from ADOT. Combine the Gilbert Rd: Chandler Heights Rd to Riggs Rd (ACI-GIL-10-03-E) and Gilbert Rd: Riggs Rd to Hunt Hwy (ACI-GIL-10-03-F) projects. Advance construction from 2015-2019 to 2013 and revise total project costs. Advance project active year from 2016 to 2014.	ACI-GIL-10-03-E
CHN14-108CZ2	Chandler	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Construct roadway widening	2013	Jul-14	2.0	2	4	Local	\$ 2,528,111	\$ -	\$ -	\$ 2,528,111	2020	RARF	\$ 2,528,111	-	Amend: New TIP listing for existing project. Combine the Gilbert Rd: Chandler Heights Rd to Riggs Rd (ACI-GIL-10-03-E) and Gilbert Rd: Riggs Rd to Hunt Hwy (ACI-GIL-10-03-F) projects. Advance construction from 2015-2019 to 2014 and revise total project costs. Advance project active year from 2016 to 2014.	ACI-GIL-10-03-E

ALCP Table 1. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP																			
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
CHN14-108CZ3	Chandler	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Construct roadway widening	2013	Jul-14	2.0	2	4	Local	\$ 1,156,456	\$ -	\$ -	\$ 1,156,456	Unfund-ed	RARF	\$ 1,156,456	-	Amend: New TIP listing for existing project. Combine the Gilbert Rd: Chandler Heights Rd to Riggs Rd (ACI-GIL-10-03-E) and Gilbert Rd: Riggs Rd to Hunt Hwy (ACI-GIL-10-03-F) projects. Advance construction from 2015-2019 to 2014 and revise total project costs. Advance project active year from 2016 to 2014.	ACI-GIL-10-03-E
CHN14-108SAV	Chandler	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Project savings for roadway widening	2014	Jul-14	2.0	2	4	RARF	\$ -	\$ -	\$ 613,164	\$ 613,164	Unfund-ed	RARF	\$ 613,164	-	Amend: New TIP listing for existing project. Combine the Gilbert Rd: Chandler Heights Rd to Riggs Rd (ACI-GIL-10-03-E) and Gilbert Rd: Riggs Rd to Hunt Hwy (ACI-GIL-10-03-F) projects. Advance construction from 2015-2019 to 2014 and revise total project costs. Advance project active year from 2016 to 2014.	ACI-GIL-10-03-E
CHN14-102DZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Design roadway widening	2012	Jul-14	1.0	2	4	Local	\$ 602,123	\$ -	\$ -	\$ 602,123	2014	RARF	\$ 421,486	-	Amend: Increase project design phase costs. Increase and advance project design phase reimbursement from project construction phase.	ACI-PRC-10-03-D
CHN11-102DZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Design roadway widening	2013	Jul-14	1.0	2	4	Local	\$ 602,123	\$ -	\$ -	\$ 602,123	2014	RARF	\$ 421,486	-	Amend: Increase project design phase costs. Increase and advance project design phase reimbursement from project construction phase.	ACI-PRC-10-03-D
CHN14-102DZ2	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Design roadway widening	2014	Jul-14	1	2	4	Local	\$ 111,226	\$ -	\$ 259,528	\$ 370,754	2014	RARF	\$ 259,528	-	Amend: New TIP listing for existing project. Add 2014 project design phase. Increase and advance project design phase reimbursement from project construction phase.	ACI-PRC-10-03-D
CHN12-102RWZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Acquire right-of-way for roadway widening	2013	Jul-14	1	2	4	HSIP	\$ 67,533	\$ 565,800	\$ -	\$ 633,333	2014	HSIP	\$ 565,800	-	Amend: Transfer project right-of-way phase RARF reimbursement to TIPID CHN14-102RWZ.	ACI-PRC-10-03-D
CHN14-102RWZ2	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Acquire right-of-way for roadway widening	2013	Jul-14	1	2	4	Local	\$ 1,533,333	\$ -	\$ -	\$ 1,533,333	2014	RARF	\$ 1,056,667	-	Amend: Decrease project right-of-way costs. Increase and advance project right-of-way phase reimbursement from project construction phase.	ACI-PRC-10-03-D
CHN14-102RWZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Acquire right-of-way for roadway widening	2014	Jul-14	1	2	4	RARF	\$ -	\$ -	\$ 1,533,333	\$ 1,533,333	2014	RARF	\$ 1,533,333	-	Amend: Decrease project right-of-way costs. Increase and advance project right-of-way phase reimbursement from project construction phase.	ACI-PRC-10-03-D
CHN14-102CZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Relocate utilities and construct roadway widening	2014	Jul-14	1	2	4	HSIP	\$ 136,049	\$ 2,250,773	\$ -	\$ 2,386,822	2014	HSIP	\$ 2,250,773	-	No change.	ACI-PRC-10-03-D
CHN13-102CZ2	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Relocate utilities and construct roadway widening.	2013	Jul-14	1	2	4	HSIP	\$ 69,939	\$ 1,157,061	\$ -	\$ 1,227,000	2013	HSIP	\$ 1,157,061	-	No change.	ACI-PRC-10-03-D

Changes to TIP in Red  
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ALCP Table 1. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
TIP #	Agency	Project Location																	
CHN14-102CZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Construct roadway widening	2014	Jul-14	1	2	4	RARF	\$ 284,499	\$ -	\$ 663,831	\$ 948,330	2014	RARF	\$ 663,831	-	Amend: Decrease project construction phase costs. Switch reimbursement from STP-MAG to RARF. Transfer a portion of project construction phase reimbursement to project design and ROW phases. Defer a portion of project construction phase reimbursement to 2018.	ACI-PRC-10-03-D
CHN14-102C3Z	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Construct roadway widening	2014	Jul-14	1	2	4	Local	\$ 3,671,321	\$ -	\$ -	\$ 3,671,321	2018	RARF	\$ 938,525	-	Amend: New TIP listing. Transfer a portion of project construction phase reimbursement to project design and ROW phases. Defer a portion of project construction phase reimbursement to 2018.	ACI-PRC-10-03-D
CHN14-102SAV	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Project savings for roadway widening	2014	Jul-14	1	2	4	RARF	\$ -	\$ 1,407,736	\$ -	\$ 1,407,736	Unfunded	RARF	\$ 1,407,736	-	Amend: New TIP listing from CHN14-102RWZ	ACI-PRC-10-03-D
<del>CHN14-102CZ</del>	Chandler	<del>Ocotillo Road: Arizona Avenue to McQueen Road</del>	<del>Construct roadway widening</del>	2014	Jul-14	<del>1</del>	<del>2</del>	<del>4</del>	<del>STP-MAG</del>	<del>\$ 2,321,564</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 2,321,564</del>	<del>Unfunded</del>	<del>STP-MAG</del>	<del>\$ 479,098</del>	<del>-</del>	Amend: Delete TIP listing. Transfer reimbursement to TIP ID CHN14-102SAV	ACI-PRC-10-03-D
<del>CHN14-106DZ</del>	Chandler	<del>Ray Rd at McClintock Dr</del>	<del>Design intersection improvement</del>	2015	Jul-17	<del>0.3</del>	<del>4</del>	<del>6</del>	<del>Local</del>	<del>\$ 536,887</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 536,887</del>	<del>\$ 2,016</del>	<del>RARF</del>	<del>\$ 375,821</del>	<del>-</del>	Amend: Defer work from 2015 to 2016. Delete TIP listing.	All-RAY-40-03
ELM12-101DZ	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2012	-	-	-	-	Local	\$ 1,277,152	\$ -	\$ -	\$ 1,277,152	2014	RARF	\$ 894,006	-	Amend: Extend western project limits from Thunderbird at El Mirage Road to Thunderbird at 127th Avenue.	ACI-ELM-20-03-C
ELM12-101D2Z	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2013	-	-	-	-	Local	\$ 1,277,152	\$ -	\$ -	\$ 1,277,152	2014	RARF	\$ 894,006	-	Amend: Extend western project limits from Thunderbird at El Mirage Road to Thunderbird at 127th Avenue.	ACI-ELM-20-03-C
ELM14-101DZ	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2014	-	-	-	-	Local	\$ 1,043,984	\$ -	\$ -	\$ 1,043,984	-	-	-	-	Amend: New TIP listing. Add project design phase in 2014.	ACI-ELM-20-03-C
<del>MMA13-102RWZ</del>	El Mirage	<del>Thunderbird Rd: El Mirage Rd to Grand Avenue</del>	<del>Acquisition of right-of-way for roadway widening</del>	2013	Jul-14	<del>1</del>	<del>4</del>	<del>6</del>	<del>Local</del>	<del>\$ 502,961</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 502,961</del>	<del>\$ 2,016</del>	<del>RARF</del>	<del>\$ 352,073</del>	<del>-</del>	Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to TIP ID ELM13-102RWZ	ACI-ELM-20-03-E
ELM13-102RWZ	El Mirage	Thunderbird Rd: 127th Avenue to Grand Avenue	Acquisition of right-of-way for roadway widening	2014	Jul-16	1	4	4	Local	\$ 502,961	\$ -	\$ -	\$ 502,961	2016	RARF	\$ 352,073	-	Amend: New TIP listing. Defer project right-of-way phase from 2013 to 2014. Extend the western project limits from El Mirage Rd to 127th Avenue. Decrease number of lanes after work to 4. Defer active year from 2014 to 2016.	ACI-ELM-20-03-E
<del>MMA14-102CZ</del>	El Mirage	<del>Thunderbird Rd: El Mirage Rd to Grand Avenue</del>	<del>Construct roadway widening</del>	2013	Jul-14	<del>1</del>	<del>4</del>	<del>6</del>	<del>Local</del>	<del>\$ 714,286</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 714,286</del>	<del>2016</del>	<del>RARF</del>	<del>\$ 500,000</del>	<del>-</del>	Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to TIP ID ELM14-102CZ	ACI-ELM-20-03-E

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ALCP Table 1. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
TIP #	Agency	Project Location																	
ELM14-102CZ	El Mirage	Thunderbird Rd: 127th Avenue to Grand Avenue	Construct roadway widening	2015	Jul-16	1	4	4	Local	\$ 714,286	\$ -	\$ -	\$ 714,286	2016	RARF	\$ 500,000	-	Amend: New TIP listing. Defer project construction phase from 2014 to 2015/2016. Extend the western project limits from El Mirage Rd to 127th Avenue. Decrease number of lanes after work to 4. Defer active year from 2014 to 2016.	ACI-ELM-20-03-E
<del>MMA14-102CZZ</del>	<del>El Mirage</del>	<del>Thunderbird Rd: El Mirage Rd to Grand Avenue</del>	<del>Construct roadway widening</del>	<del>2014</del>	<del>Jul-14</del>	<del>1</del>	<del>4</del>	<del>4</del>	<del>Local</del>	<del>\$ 2,806,439</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 2,806,439</del>	<del>2017</del>	<del>RARF</del>	<del>\$ 1,964,508</del>	<del>-</del>	<del>Amend: Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to TIP ID ELM14-102CZZ</del>	<del>ACI-ELM-20-03-E</del>
ELM14-102CZZ	El Mirage	Thunderbird Rd: 127th Avenue to Grand Avenue	Construct roadway widening	2016	Jul-16	1	4	4	Local	\$ 2,806,439	\$ -	\$ -	\$ 2,806,439	2017	RARF	\$ 1,964,508	-	Amend: New TIP listing. Defer project construction phase from 2014 to 2015/2016. Extend the western project limits from El Mirage Rd to 127th Avenue. Decrease number of lanes after work to 4. Defer active year from 2014 to 2016.	ACI-ELM-20-03-E
<del>MMA15-102CZ</del>	<del>El Mirage</del>	<del>Thunderbird Rd: El Mirage Rd to Grand Avenue</del>	<del>Construct roadway widening</del>	<del>2015</del>	<del>Jul-16</del>	<del>1</del>	<del>4</del>	<del>4</del>	<del>Local</del>	<del>\$ 1,760,363</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 1,760,363</del>	<del>-</del>	<del>RARF</del>	<del>\$ 1,232,254</del>	<del>-</del>	<del>Amend: Delete TIP listing. Correction to match the FY13 approved ALCP</del>	<del>ACI-ELM-20-03-E</del>
<del>MMA13-103RWZ</del>	<del>El Mirage</del>	<del>El Mirage Rd: Peoria Avenue to Cactus Road</del>	<del>Acquisition of right-of-way for roadway widening</del>	<del>2013</del>	<del>Jul-15</del>	<del>1</del>	<del>2</del>	<del>4</del>	<del>Local</del>	<del>\$ 3,108,718</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 3,108,718</del>	<del>2017</del>	<del>RARF</del>	<del>\$ 2,176,103</del>	<del>-</del>	<del>Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to ELM13-103RWZ</del>	<del>ACI-ELM-20-03-F</del>
ELM13-103RWZ	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Acquisition of right-of-way for roadway widening	2014	Jul-16	1	2	4	Local	\$ 3,108,718	\$ -	\$ -	\$ 3,108,718	2017	RARF	\$ 2,176,103	-	Amend: New TIP listing. Defer project right-of-way phase from 2013 to 2014. Defer work active year from 2015 to 2016.	ACI-ELM-20-03-F
<del>MMA14-103CZ</del>	<del>El Mirage</del>	<del>El Mirage Rd: Peoria Avenue to Cactus Road</del>	<del>Construct roadway widening</del>	<del>2014</del>	<del>Jul-15</del>	<del>1</del>	<del>2</del>	<del>4</del>	<del>Local</del>	<del>\$ 2,454,359</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 2,454,359</del>	<del>2017</del>	<del>RARF</del>	<del>\$ 1,718,051</del>	<del>-</del>	<del>Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to ELM14-103CZ</del>	<del>ACI-ELM-20-03-F</del>
ELM14-103CZ	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	2015	Jul-16	1	2	4	Local	\$ 2,454,359	\$ -	\$ -	\$ 2,454,359	2017	RARF	\$ 1,718,051	-	Amend: New TIP listing. Defer project construction phase from 2014/2015 to 2015/2016. Defer work active year from 2015 to 2016.	ACI-ELM-20-03-F
<del>MMA15-103CZ</del>	<del>El Mirage</del>	<del>El Mirage Rd: Peoria Avenue to Cactus Road</del>	<del>Construct roadway widening</del>	<del>2015</del>	<del>Jul-15</del>	<del>1</del>	<del>2</del>	<del>4</del>	<del>Local</del>	<del>\$ 5,311,502</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 5,311,502</del>	<del>2018</del>	<del>RARF</del>	<del>\$ 3,718,051</del>	<del>-</del>	<del>Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to ELM15-103CZ</del>	<del>ACI-ELM-20-03-F</del>
ELM15-103CZ	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	2016	Jul-16	1	2	4	Local	\$ 5,311,502	\$ -	\$ -	\$ 5,311,502	2018	RARF	\$ 3,718,051	-	Amend: New TIP listing. Defer project construction phase from 2014/2015 to 2015/2016. Defer work active year from 2015 to 2016.	ACI-ELM-20-03-F
<del>FTH12-02RWZ</del>	<del>Fountain Hills</del>	<del>Shea Blvd: Technology Dr to Cereus Wash</del>	<del>Acquisition of right-of-way for roadway widening</del>	<del>2013</del>	<del>Jul-13</del>	<del>0.8</del>	<del>5</del>	<del>6</del>	<del>RARF</del>	<del>\$ 4,599</del>	<del>\$ -</del>	<del>\$ 10,730</del>	<del>\$ 15,328</del>	<del>2013</del>	<del>RARF</del>	<del>\$ 10,730</del>	<del>-</del>	<del>Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to FTH14-101RWZ.</del>	<del>ACI-SHA-10-03-B</del>

ALCP Table 1. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
TIP #	Agency	Project Location																	
FTH12-002DZ2	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Design roadway widening	2012	Oct-14	0.8	5	6	Local	\$ 39,520	\$ -	\$ -	\$ 39,520	2013	RARF	\$ 27,664	-	Amend: Defer a portion of project design phase costs from 2012 to 2014 and a portion of design phase reimbursement from 2013 to 2014.	ACI-SHA-10-03-B
FTH14-101DZ	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Design roadway widening	2014	Oct-14	0.8	5	6	RARF	\$ 22,661	\$ -	\$ 52,874	\$ 75,535	2014	RARF	\$ 52,874	-	Amend: New TIP listing. Defer a portion of project design phase costs from 2012 to 2014 and a portion of design phase reimbursement from 2013 to 2014 from TIP ID FTH12-002DZ2.	ACI-SHA-10-03-B
FTH14-101RWZ	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Acquisition of right-of-way for roadway widening	2014	Oct-14	0.8	5	6	RARF	\$ 4,599	\$ -	\$ 10,730	\$ 15,328	2014	RARF	\$ 10,730	-	Amend: Defer project phase from 2013 to 2014. Defer project right-of-way phase reimbursement from 2013 to 2014. Defer project active year from 2013 to 2014.	ACI-SHA-10-03-B
FTH12-02RWZ	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Acquisition of right-of-way for roadway widening	2014	Oct-14	0.8	5	6	RARF	\$ 4,599	\$ -	\$ 10,730	\$ 15,328	2014	RARF	\$ 10,730	-	Amend: Defer project phase from 2013 to 2014. Defer project right-of-way phase reimbursement from 2013 to 2014. Defer project active year from 2013 to 2014.	ACI-SHA-10-03-B
<del>FTH10-909</del>	<del>Fountain Hills</del>	<del>Shea Blvd: Technology Dr to Cereus Wash</del>	<del>Construct roadway widening</del>	<del>2012</del>	<del>Oct-14</del>	<del>0.8</del>	<del>5</del>	<del>6</del>	<del>Local</del>	<del>\$ 1,013,016</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 1,013,016</del>	<del>2014</del>	<del>RARF</del>	<del>\$ 709,111</del>	<del>-</del>	<del>Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to FTH14-101CZ</del>	<del>ACI-SHA-10-03-B</del>
FTH14-101CZ	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	2014	Oct-14	0.8	5	6	RARF	\$ 303,905	\$ -	\$ 709,111	\$ 1,013,016	2014	RARF	\$ 709,111	-	Amend: New TIP listing. Defer project construction phase from 2012/2013 to 2014. Defer project active year from 2013 to 2014.	ACI-SHA-10-03-B
<del>FTH11-101CZ</del>	<del>Fountain Hills</del>	<del>Shea Blvd: Technology Dr to Cereus Wash</del>	<del>Construct roadway widening</del>	<del>2013</del>	<del>Oct-14</del>	<del>0.8</del>	<del>5</del>	<del>6</del>	<del>Local</del>	<del>\$ 714,286</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 714,286</del>	<del>2015</del>	<del>RARF</del>	<del>\$ 500,000</del>	<del>-</del>	<del>Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to FTH14-101CZ2.</del>	<del>ACI-SHA-10-03-B</del>
FTH14-101CZ2	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	2014	Oct-14	0.8	5	6	Local	\$ 714,286	\$ -	\$ -	\$ 714,286	2015	RARF	\$ 500,000	-	Amend: New TIP listing. Defer project construction phase from 2012/2013 to 2014. Defer project active year from 2013 to 2014.	ACI-SHA-10-03-B
<del>FTH13-002CZ</del>	<del>Fountain Hills</del>	<del>Shea Blvd: Technology Dr to Cereus Wash</del>	<del>Construct roadway widening</del>	<del>2013</del>	<del>Oct-14</del>	<del>0.8</del>	<del>5</del>	<del>6</del>	<del>Local</del>	<del>\$ 2,742,154</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 2,742,154</del>	<del>2017</del>	<del>RARF</del>	<del>\$ 1,593,996</del>	<del>-</del>	<del>Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to FTH14-101CZ3.</del>	<del>ACI-SHA-10-03-B</del>
FTH14-101CZ3	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	2014	Oct-14	0.8	5	6	Local	\$ 2,742,154	\$ -	\$ -	\$ 2,742,154	2017	RARF	\$ 1,593,996	-	Amend: New TIP listing. Defer project construction phase from 2012/2013 to 2014. Defer project active year from 2013 to 2014.	ACI-SHA-10-03-B
GIL15-108DZ	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2015	Dec-16	0.5	4	6	Local	\$ 564,000	\$ -	\$ -	\$ 564,000	2016	RARF	\$ 394,800	-	Amend: Increase project design phase costs. Advance active year from 2017 to 2016. Switch project reimbursement source from CMAQ to RARF.	AI-ELT-30-03

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ALCP																			
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
GIL15-108RW2Z	Gilbert	Elliot Rd at Cooper Dr	Acquisition of right-of-way for intersection improvement	2015	Dec-16	0.5	4	6	Local	\$ 800,000	\$ -	\$ -	\$ 800,000	2016	RARF	\$ 560,000	-	Amend: Increase project right-of-way phase costs. Advance project active year from 2017 to 2016. Switch project reimbursement source from CMAQ to RARF.	AI1-ELT-30-03
<del>GLB09-728</del>	<del>Gilbert</del>	<del>Germann Rd: Val Vista Dr to Higley</del>	<del>Design roadway widening</del>	<del>2013</del>	<del>Jul-15</del>	<del>2</del>	<del>2</del>	<del>6</del>	<del>Local</del>	<del>\$ 1,316,481</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 1,316,481</del>	<del>2015</del>	<del>RARF</del>	<del>\$ 879,200</del>	<del>-</del>	<del>Amend: Project phase costs, work, and reimbursement transferred to TIP IDs GLB13-103DZ, GLB14-103DZ, and GLB15-103DZ.</del>	<del>ACI-GER-20-03-B</del>
GLB13-103DZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2013	Oct-14	2	2	6	Local	\$ 1,142,000	\$ -	\$ -	\$ 1,142,000	2015	RARF	\$ 317,450	-	Amend: New TIP Listing. Increase project design phase costs, defer a portion of project design phase work and reimbursement from 2013 to 2014 and 2015. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B
GLB14-103DZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2014	Oct-14	2	2	6	Local	\$ 784,000	\$ -	\$ -	\$ 784,000	2015	RARF	\$ 317,450	-	Amend: New TIP listing. Increase project design phase costs, defer a portion of project design phase work from 2013 to 2014 and 2015. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B
GLB15-103DZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2015	Oct-14	2	2	6	RARF	\$ 104,700	\$ -	\$ 244,300	\$ 349,000	2015	RARF	\$ 244,300	-	Amend: New TIP listing. Increase project design phase costs, defer a portion of project design phase work from 2013 to 2014 and 2015. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B
GLB14-103RWZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Acquisition of right-of-way for roadway widening	2013	Oct-14	2	2	6	Local	\$ 1,995,000	\$ -	\$ -	\$ 1,995,000	2015	RARF	\$ 1,005,650	-	Amend: Increase 2013 project right-of-way phase costs. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B
GLB14-103RWZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Acquisition of right-of-way for roadway widening	2014	Oct-14	2	2	6	Local	\$ 1,164,000	\$ -	\$ -	\$ 1,164,000	2016	RARF	\$ 814,800	-	Amend: Decrease 2014 project right-of-way phase costs. Transfer a portion of project right-of-way phase reimbursement to project construction phase. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B
GLB14-103C3Z	Gilbert	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2014	Oct-14	2	2	6	Local	\$ 558,357			\$ 558,357	2016	RARF	\$ 390,850	-	Amend: New TIP Listing. Transfer a portion of project right-of-way phase reimbursement to project construction phase.	ACI-GER-20-03-B
GLB14-103CZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2014	Oct-14	2	2	6	Local	\$ 3,438,667	\$ -	\$ -	\$ 3,438,667	2017	RARF	\$ 2,407,067	-	Amend: Increase 2014 project construction phase costs. Transfer a portion of 2014 project construction costs to TIP ID GLB14-103C2Z. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B

ALCP Table 1. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
TIP #	Agency	Project Location																	
GLB14-103CZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2014	Oct-14	2	2	6	Local	\$ 2,011,333	\$ -	\$ -	\$ 2,011,333	2018	RARF	\$ 1,407,933	-	Amend: Change TIP ID work year from 2015 to 2014. Increase 2014 project construction phase costs. Transfer a portion of TIP reimbursement to TIP ID GLB15-103CZ2. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B
GLB15-103CZ2	Gilbert	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2015	Oct-14	2	2	6	Local	\$ 1,427,334	\$ -	\$ -	\$ 1,427,334	2018	RARF	\$ 999,134	-	Amend: New TIP ID. Decrease 2015 project construction phase costs. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B
GLB15-103CZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2015	Oct-14	2	2	6	Local	\$ 2,044,309	\$ -	\$ -	\$ 2,044,309	2021	RARF	\$ 1,431,016	-	Amend: Decrease 2015 project construction phase costs. Transfer project reimbursement to project savings line item. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B
GLB14-103SAV	Gilbert	Germann Rd: Val Vista Dr to Higley	Project savings for roadway widening	2021	Oct-14	2	2	6	RARF	\$ -	\$ -	\$ 5,351,660	\$ 5,351,660	2021	RARF	\$ 5,351,660	-	Amend: Increase project savings line item from TIP ID GLB15-103CZ.	ACI-GER-20-03-B
<del>GLB12-107DZ</del>	Gilbert	<del>Guadalupe Rd at Cooper Rd</del>	<del>Design intersection improvement</del>	2012	Jul-13	0.5	4	6	RARF	<del>\$ 417,961</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 417,961</del>	2013	<del>RARF</del>	<del>\$ 292,573</del>	-	Amend: Delete TIP listing. Transfer reimbursement to TIP ID GLB14-107DZ.	All-GUD-30-03
GLB13-107DZ	Gilbert	Guadalupe Rd at Cooper Rd	Design intersection improvement	2013	Dec-14	0.5	4	6	RARF	\$ 80,564	\$ -	\$ 187,983	\$ 268,547	2013	RARF	\$ 187,983	-	Amend: Decrease project design phase costs in 2013. Transfer a portion of project design phase reimbursement from 2013 to 2014. Defer project active year from 2013 to 2014.	All-GUD-30-03
GLB14-107DZ	Gilbert	Guadalupe Rd at Cooper Rd	Design intersection improvement	2014	Dec-14	0.5	4	6	Local	\$ 784,291	\$ -	\$ 397,162	\$ 1,181,453	2014	RARF	\$ 397,162	-	Amend: New TIP listing. Add project design phase in 2014. Add project reimbursement phase in 2014 from TIP ID GLB13-107DZ. Defer project active year from 2013 to 2014.	All-GUD-30-03
GLB120-08RW2	Gilbert	Guadalupe Rd at Cooper Rd	Acquisition of right-of-way for intersection improvement	2013	Dec-14	0.5	4	6	RARF	\$ 1,462	\$ -	\$ 3,411	\$ 4,873	2013	RARF	\$ 3,411	-	Amend: Defer a portion of project right-of-way phase from 2012 to 2014. Defer a portion of project right-of-way phase reimbursement from 2013 to 2014.	All-GUD-30-03
GLB14-107RWZ	Gilbert	Guadalupe Rd at Cooper Rd	Acquisition of right-of-way for intersection improvement	2014	Dec-14	0.5	4	6	RARF	\$ 298,538	\$ -	\$ 696,589	\$ 995,127	2014	RARF	\$ 696,589	-	Amend: Add project right-of-way phase in 2014. Defer a portion of project right-of-way phase reimbursement from 2013 to 2014 from TIP ID GLB120-08RW2. Defer project active year from 2013 to 2014.	All-GUD-30-03
<del>GLB120-08CZ</del>	Gilbert	<del>Guadalupe Rd at Cooper Rd</del>	<del>Construct intersection improvement</del>	2013	Jul-13	0.5	4	6	Local	<del>\$ 3,405,143</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 3,405,143</del>	2015	<del>RARF</del>	<del>\$ 2,017,646</del>	-	Amend: Delete TIP listing. Transfer project costs and reimbursement to GLB13-107CZ and GLB14-107CZ.	All-GUD-30-03

Changes to TIP in Red  
 Yellow Highlight indicates changes made since TRC

ALCP Table 1. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
TIP #	Agency	Project Location																	
GLB13-107CZ	Gilbert	Guadalupe Rd at Cooper Rd	Construct intersection improvement	2013	Dec-14	0.5	4	6	Local	\$ 87,000	\$ -	\$ -	\$ 87,000	2015	RARF	\$ 60,900	-	Amend: New TIP listing. Decrease 2013 project construction phase costs. Defer a portion of project construction to 2014.	All-GUD-30-03
GLB14-107CZ	Gilbert	Guadalupe Rd at Cooper Rd	Construct intersection improvement	2014	Dec-14	0.5	4	6	Local	\$ 4,936,000	\$ -	\$ -	\$ 4,936,000	2015	RARF	\$ 1,956,746	-	Amend: New TIP listing. Add a project construction phase in 2014.	All-GUD-30-03
<del>GLB13-07D</del>	Gilbert	<del>Guadalupe Rd at Gilbert Rd</del>	<del>Design intersection improvement</del>	<del>2013</del>	<del>Jul-15</del>	<del>0.5</del>	<del>4</del>	<del>6</del>	<del>RARF</del>	<del>\$ 210,900</del>	<del>\$ -</del>	<del>\$ 492,100</del>	<del>\$ 703,000</del>	<del>2013</del>	<del>RARF</del>	<del>\$ 492,100</del>	<del>-</del>	Amend: Delete TIP listing. Phase project costs, work, and reimbursement transferred to GLB13-109DZ, GLB14-109DZ, and GLB15-109DZ.	All-GUD-40-03
GLB13-109DZ	Gilbert	Guadalupe Rd at Gilbert Rd	Design intersection improvement	2013	Dec-14	0.5	4	6	RARF	\$ 39,559	\$ -	\$ 92,305	\$ 131,864	2013	RARF	\$ 92,305	-	Amend: New TIP listing. Decrease 2013 project design phase costs. Defer a portion of project design phase reimbursement from 2013 to 2014. Defer project active year from 2013 to 2014.	All-GUD-40-03
GLB14-109DZ	Gilbert	Guadalupe Rd at Gilbert Rd	Design intersection improvement	2014	Dec-14	0.5	4	6	RARF	\$ 171,298	\$ -	\$ 399,695	\$ 570,994	2014	RARF	\$ 399,695	-	Amend: New TIP listing. Add project design phase in 2014. Add project design phase reimbursement in 2014 from TIP ID GLB13-109DZ. Defer project active year from 2013 to 2014.	All-GUD-40-03
GLB15-109DZ	Gilbert	Guadalupe Rd at Gilbert Rd	Design intersection improvement	2015	Dec-14	0.5	4	6	Local	\$ 119,000	\$ -	\$ -	\$ 119,000	-	-	-	-	Amend: New TIP listing. Add project design phase in 2015. Defer project active year from 2013 to 2014.	All-GUD-40-03
<del>GLB13-08RW</del>	Gilbert	<del>Guadalupe Rd at Gilbert Rd</del>	<del>Acquisition of right-of-way for intersection improvement</del>	<del>2013</del>	<del>Jul-15</del>	<del>0.5</del>	<del>4</del>	<del>6</del>	<del>RARF</del>	<del>\$ 217,671</del>	<del>\$ -</del>	<del>\$ 507,900</del>	<del>\$ 725,571</del>	<del>2013</del>	<del>RARF</del>	<del>\$ 507,900</del>	<del>-</del>	Amend: Delete TIP listing. Listing costs, work, and reimbursement transferred to TIP ID GLB14-109RWZ.	All-GUD-40-03
<del>GLB13-08RWZ</del>	Gilbert	<del>Guadalupe Rd at Gilbert Rd</del>	<del>Acquisition of right-of-way for intersection improvement</del>	<del>2014</del>	<del>Jul-15</del>	<del>0.5</del>	<del>4</del>	<del>6</del>	<del>RARF</del>	<del>\$ 142,329</del>	<del>\$ -</del>	<del>\$ 332,100</del>	<del>\$ 474,429</del>	<del>2014</del>	<del>RARF</del>	<del>\$ 332,100</del>	<del>-</del>	Amend: Delete TIP listing. Listing costs, work, and reimbursement transferred to TIP ID GLB14-109RWZ.	All-GUD-40-03
GLB14-109RWZ	Gilbert	Guadalupe Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2014	Dec-14	0.5	4	6	RARF	\$ 360,000	\$ -	\$ 840,000	\$ 1,200,000	2014	RARF	\$ 840,000	-	Amend: New TIP listing. Increase project right-of-way phase costs in 2014. Defer project active year from 2013 to 2014.	All-GUD-40-03
<del>GLB13-004CZ</del>	Gilbert	<del>Guadalupe Rd at Gilbert Rd</del>	<del>Construct intersection improvement</del>	<del>2014</del>	<del>Jul-15</del>	<del>0.5</del>	<del>4</del>	<del>6</del>	<del>Local</del>	<del>\$ 2,762,500</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 2,762,500</del>	<del>2015</del>	<del>RARF</del>	<del>\$ 1,221,409</del>	<del>-</del>	Amend: Delete TIP listing. Listing costs, work, and reimbursement transferred to TIP ID GLB14-109CZ.	All-GUD-40-03
<del>GLB13-08CZ</del>	Gilbert	<del>Guadalupe Rd at Gilbert Rd</del>	<del>Construct intersection improvement</del>	<del>2015</del>	<del>Jul-15</del>	<del>0.5</del>	<del>4</del>	<del>6</del>	<del>RARF</del>	<del>\$ 1,541,091</del>	<del>\$ -</del>	<del>\$ 1,221,409</del>	<del>\$ 2,762,500</del>	<del>2015</del>	<del>RARF</del>	<del>\$ 1,221,409</del>	<del>-</del>	Amend: Delete TIP listing. Listing costs, work, and reimbursement transferred to TIP ID GLB15-109CZ.	All-GUD-40-03
GLB14-109CZ	Gilbert	Guadalupe Rd at Gilbert Rd	Construct intersection improvement	2014	Dec-14	0.5	4	6	Local	\$ 3,081,000	\$ -	\$ -	\$ 3,081,000	2015	RARF	\$ 1,221,409	-	Amend: New TIP listing. Increase project construction costs in 2014. Defer project active year from 2013 to 2014.	All-GUD-40-03

Changes to TIP in Red  
 Yellow Highlight indicates changes made since TRC

ALCP Table 1. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
TIP #	Agency	Project Location																	
GLB15-109CZ	Gilbert	Guadalupe Rd at Gilbert Rd	Construct intersection improvement	2015	Dec-14	0.5	4	6	RARF	\$ 871,591	\$ -	\$ 1,221,409	\$ 2,093,000	2015	RARF	\$ 1,221,409	-	Amend: New TIP listing. Decrease project construction costs in 2015. Defer project active year from 2013 to 2014.	All-GUD-40-03
MMA12-115DZ	Maricopa County	El Mirage Rd: Northern Avenue to Cactus	Design roadway widening	2012	-	-	-	-	Local	\$ 814,294	\$ -	\$ -	\$ 814,294	2013	RARF	\$ 570,006	-	No change	ACI-ELM-20-03-B
MMA12-115DZ	Maricopa County	El Mirage Rd: Northern Avenue to Cactus	Design roadway widening	2013	-	-	-	-	RARF	\$ 42,428	\$ -	\$ 98,998	\$ 141,425	2013	RARF	\$ 98,998	-	Amend: Decrease project design phase costs. Transfer project savings of \$471,008.14 to TIP ID MMA14-114RWZ	ACI-ELM-20-03-B
MMA14-114RWZ	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Acquisition of right-of-way for roadway widening	2013	-	-	-	-	Local	\$ 672,869	\$ -	\$ -	\$ 672,869	2014	RARF	\$ 471,008	-	Amend: New TIP listing. Add project right-of-way phase reimbursement in 2014 from El Mirage Rd: Northern Avenue to Cactus project savings.	ACI-ELM-20-03-D
<del>MMA13-103DZ</del>	<del>Maricopa County</del>	<del>Gilbert Road Bridge over the Salt River</del>	<del>Design roadway widening</del>	<del>2014</del>	<del>Jul-16</del>	<del>1.6</del>	<del>4</del>	<del>6</del>	<del>STP-MAG</del>	<del>\$ 717,083</del>	<del>\$ 1,673,195</del>	<del>\$ -</del>	<del>\$ 2,390,278</del>	<del>2014</del>	<del>STP-MAG</del>	<del>\$ 1,673,195</del>	<del>-</del>	<del>Amend: Delete TIP listing. Project design phase deferred from 2014 to 2017.</del>	<del>ACI-GIL-20-03</del>
<del>MMA11-102RWZ</del>	<del>Maricopa County</del>	<del>Gilbert Road Bridge over the Salt River</del>	<del>Acquisition of right-of-way for roadway widening</del>	<del>2014</del>	<del>Jul-16</del>	<del>1.6</del>	<del>4</del>	<del>6</del>	<del>Local</del>	<del>\$ 1,476,675</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 1,476,675</del>	<del>2016</del>	<del>STP-MAG</del>	<del>\$ 1,028,555</del>	<del>-</del>	<del>Amend: Delete TIP listing. Project right-of-way phase eliminated.</del>	<del>ACI-GIL-20-03</del>
<del>MMA15-103RWZ</del>	<del>Maricopa County</del>	<del>Gilbert Road Bridge over the Salt River</del>	<del>Acquisition of right-of-way for roadway widening</del>	<del>2015</del>	<del>Jul-16</del>	<del>1.6</del>	<del>4</del>	<del>6</del>	<del>Local</del>	<del>\$ 1,476,675</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 1,476,675</del>	<del>2016</del>	<del>STP-MAG</del>	<del>\$ 1,028,555</del>	<del>-</del>	<del>Amend: Delete TIP listing. Project right-of-way phase eliminated.</del>	<del>ACI-GIL-20-03</del>
<del>MMA15-103CZ</del>	<del>Maricopa County</del>	<del>Gilbert Road Bridge over the Salt River</del>	<del>Construct roadway widening</del>	<del>2015</del>	<del>Jul-16</del>	<del>1.6</del>	<del>4</del>	<del>6</del>	<del>Local</del>	<del>\$ 4,481,744</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 4,481,744</del>	<del>2016</del>	<del>STP-MAG</del>	<del>\$ 3,137,221</del>	<del>-</del>	<del>Amend: Delete TIP listing. Project construction phase deferred from 2015/2016 to 2019/2020.</del>	<del>ACI-GIL-20-03</del>
MMA13-105PDZ	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Pre-design for roadway widening.	2013	Jul-23	2	4	6	Local	\$ 160,000	\$ -	\$ -	\$ 160,000	--	--	--	-	Amend: New TIP listing. Add project pre-design work phase in 2013/2014.	ACI-MCK-40-03
MMA14-105PDZ	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Pre-design for roadway widening.	2014	Jul-23	2	4	6	Local	\$ 340,000	\$ -	\$ -	\$ 340,000	--	--	--	-	Amend: New TIP listing. Add project pre-design work phase in 2013/2014.	ACI-MCK-40-03
MMA14-106CLZ	Maricopa County	Northern Parkway: Sarival to Dysart	Construct and landscape roadway widening	2013	Jul-14	-	-	-	STP-MAG	\$ 1,330,112	\$ 2,409,973	\$ -	\$ 3,740,085	2013	STP-MAG	\$ 2,409,973	STP-MMA-0(024)F	Amend: Advance reimbursement from 2014 to 2013. Defer project active year from 2013 to 2014.	ACI-NOR-10-03-A
MMA11-923D2	Maricopa County	Northern Parkway: Dysart to 111th	Design roadway widening	2013	Jul-15	2.6	2	4	STP-MAG	\$ 2,074,942	\$ 651,204	\$ -	\$ 2,726,146	2013	STP-MAG	\$ 651,204	STP-MMA-0(034)X	Amend: Increase design phase costs. Combine costs and reimbursement with TIP ID MMA12-118DZ. Advance project active year from 2016 to 2015.	ACI-NOR-10-03-B
<del>MMA11-923D3</del>	<del>Maricopa County</del>	<del>Northern Parkway: Dysart to 111th</del>	<del>Design roadway widening</del>	<del>2014</del>	<del>Jul-05</del>	<del>2.6</del>	<del>2</del>	<del>4</del>	<del>STP-MAG</del>	<del>\$ 139,543</del>	<del>\$ 325,602</del>	<del>\$ -</del>	<del>\$ 465,145</del>	<del>2013</del>	<del>STP-MAG</del>	<del>\$ 325,602</del>	<del>STP-MMA-0(034)X</del>	<del>Amend: Delete TIP listing. Combine costs and reimbursements with TIP ID MMA11-923D2</del>	<del>ACI-NOR-10-03-B</del>
MMA13-118RW3Z	Maricopa County	Northern Parkway: Dysart to 111th	Acquire right-of-way for roadway widening	2013	Jul-15	2.6	2	4	STP-MAG	\$ 515,507	\$ 1,995,077	\$ -	\$ 2,510,584	2013	STP-MAG	\$ 1,995,077	STP-MMA-0(034)X	Amend: Increase project right-of-way phase costs. Advance project active year from 2017 to 2015. Advance a portion of project right-of-way phase reimbursement from 2014 to 2013.	ACI-NOR-10-03-B

Changes to TIP in Red  
 Yellow Highlight indicates changes made since TRC

ALCP Table 1. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
TIP #	Agency	Project Location																	
MMA13-118RWZ	Maricopa County	Northern Parkway: Dysart to 111th	Acquire right-of-way for roadway widening	2013	Jul-15	2.6	2	4	Local	\$ 1,497,419	\$ -	\$ -	\$ 1,497,419	2014	STP-MAG	\$ 1,412,066	STP-MMA-0(034)X	Amend: Increase project right-of-way phase costs. Advance project active year from 2017 to 2015. Advance a portion of project right-of-way phase reimbursement from 2015 to 2014.	ACI-NOR-10-03-B
MMA13-118RWZ	Maricopa County	Northern Parkway: Dysart to 111th	Acquire right-of-way for roadway widening	2014	Jul-15	2.6	2	4	Local	\$ 2,050,451	\$ -	\$ -	\$ 2,050,451	2015	STP-MAG	\$ 1,933,575	STP-MMA-0(034)X	Amend: Increase project right-of-way phase costs. Advance project active year from 2017 to 2015. Advance a portion of project right-of-way phase reimbursement from 2015 to 2014.	ACI-NOR-10-03-B
MMA14-113CX	Maricopa County	Northern Parkway: Dysart to 111th	Construct roadway widening	2014	Jul-15	2.6	2	4	Local	\$ 7,900,296	\$ -	\$ -	\$ 7,900,296	2015	STP-MAG	\$ 5,530,207	STP-MMA-0(034)X	Amend: Decrease project construction phase costs. Advance project construction from 2014-2016 to 2014/2015. Advance project active year from 2016 to 2015.	ACI-NOR-10-03-B
<del>MMA14-113CZ</del>	<del>Maricopa County</del>	<del>Northern Parkway: Dysart to 111th</del>	<del>Construct roadway widening</del>	<del>2014</del>	<del>Jul-16</del>	<del>2.6</del>	<del>2</del>	<del>4</del>	<del>Local</del>	<del>\$ 5,370,353</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 5,370,353</del>	<del>2016</del>	<del>STP-MAG</del>	<del>\$ -</del>	<del>STP-MMA-0(034)X</del>	Amend: Delete TIP listing. Transfer project costs, work, and reimbursement to MMA14-113CX	ACI-NOR-10-03-B
MMA15-113CX	Maricopa County	Northern Parkway: Dysart to 111th	Construct roadway widening	2015	Jul-15	2.6	2	4	Local	\$ 7,057,124	\$ -	\$ -	\$ 7,057,124	2016	STP-MAG	\$ 4,939,987	STP-MMA-0(034)X	Amend: Decrease project construction phase costs. Advance project construction from 2014-2016 to 2014/2015. Advance project active year from 2016 to 2015.	ACI-NOR-10-03-B
MMA15-113C2X	Maricopa County	Northern Parkway: Dysart to 111th	Construct roadway widening	2015	Jul-15	2.6	2	4	Local	\$ 11,182,340	\$ -	\$ -	\$ 11,182,340	2017	STP-MAG	\$ 7,827,638	STP-MMA-0(034)X	Amend: Decrease project construction phase costs. Advance project construction from 2014-2016 to 2014/2015. Advance project active year from 2016 to 2015.	ACI-NOR-10-03-B
<del>MMA12-117DZ</del>	<del>Maricopa County</del>	<del>Northern Parkway: Reems and Litchfield Overpasses</del>	<del>Design bridge and roadway widening</del>	<del>2013</del>	<del>Jul-14</del>	<del>0.7</del>	<del>0</del>	<del>4</del>	<del>STP-MAG</del>	<del>\$ 149,974</del>	<del>\$ 346,606</del>	<del>\$ -</del>	<del>\$ 496,580</del>	<del>2012</del>	<del>STP-MAG</del>	<del>\$ 347,606</del>	<del>STP-MMA-0(240)D</del>	Amend: Delete TIP listing and transfer project work, costs, and reimbursement to TIP ID MMA12-117DZ	ACI-NOR-10-03-C
MMA12-117DZ	Maricopa County	Northern Parkway: Reems and Litchfield Overpasses	Design bridge and roadway widening	2012	Jul-14	0.7	0	4	STP-MAG	\$ 601,433	\$ -	\$ -	\$ 601,433	2012	STP-MAG	\$ 347,606	STP-MMA-0(240)D	Amend: Decrease project design phase costs. Combine with TIP ID MMA12-117DZ.	ACI-NOR-10-03-C
MMA13-117C2Z	Maricopa County	Northern Parkway: Reems and Litchfield Overpasses	Construct bridge and roadway widening	2013	Jul-14	0.7	0	4	STP-MAG	\$ 32,641	\$ 540,000	\$ -	\$ 572,641	2013	STP-MAG	\$ 540,000	STP-MMA-0(240)C	Amend: New TIP listing. Advance \$540,000 of reimbursement to FY2013 (from Maricopa's STP).	ACI-NOR-10-03-C

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ALCP Table 1. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
TIP #	Agency	Project Location																	
MMA13-117CZ	Maricopa County	Northern Parkway: Reems and Litchfield Overpasses	Construct bridge and roadway widening	2013	Jul-14	0.7	0	4	STP-MAG	\$ 824,502	\$ 1,460,000	\$ -	\$ 2,284,502	2013	STP-MAG	\$ 1,460,000	STP-MMA-0(240)C	Amend: Increase project construction phase costs. Advance a portion of project construction phase reimbursement from FY15 to FY13 (\$1,120,592 from SEAGO).	ACI-NOR-10-03-C
MMA14-117C2Z	Maricopa County	Northern Parkway: Reems and Litchfield Overpasses	Construct bridge and roadway widening	2014	Jul-14	0.7	0	4	Local	\$ 530,000	\$ -	\$ -	\$ 530,000	2015	STP-MAG	\$ 500,000	STP-MMA-0(240)C	Amend: New TIP listing. Increase project construction phase costs. Advance a portion of project construction phase reimbursement from FY16 to FY15.	ACI-NOR-10-03-C
MMA14-117CZ	Maricopa County	Northern Parkway: Reems and Litchfield Overpasses	Construct bridge and roadway widening	2014	Jul-14	0.7	0	4	Local	\$ 9,107,495	\$ -	\$ -	\$ 9,107,495	2016	STP-MAG	\$ 4,365,952	STP-MMA-0(240)C	Amend: Increase project construction phase costs. Advance a portion of project construction phase reimbursement from FY16 to FY15.	ACI-NOR-10-03-C
MMA14-112DZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Design intersection improvement	2014	Jul-16	0.5	4	6	Local	\$ 1,274,972	\$ -	\$ -	\$ 1,274,972	2016	STP-MAG	\$ 800,660	STP-MMA-0(248)D	Amend: Decrease project design phase costs.	ACI-NOR-10-03-D
MMA15-112DZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Design intersection improvement	2015	Jul-16	0.5	4	6	Local	\$ 527,466	\$ -	\$ -	\$ 527,466	2016	STP-MAG	\$ 300,000	STP-MMA-0(248)D	Amend: Decrease project design phase costs.	ACI-NOR-10-03-D
<del>MMA14-113DZ</del>	<del>Maricopa County</del>	<del>Northern Parkway: Dysart Overpass</del>	<del>Design roadway widening</del>	<del>2014</del>	<del>Jul-17</del>	<del>0.1</del>	<del>0</del>	<del>4</del>	<del>Local</del>	<del>\$ 285,714</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 285,714</del>	<del>2016</del>	<del>STP-MAG</del>	<del>\$ 200,000</del>	STP-MMA-0(249)D	Amend: Delete TIP listing. Defer project design phase from 2014-2016 to 2015/2016. Transfer reimbursement to MMA14-113D2Z.	ACI-NOR-10-03-E
MMA14-113D2Z	Maricopa County	Northern Parkway: Dysart Overpass	Design roadway widening	2015	Jul-17	0.1	0	4	Local	\$ 600,000	\$ -	\$ -	\$ 600,000	2016	STP-MAG	\$ 200,000	STP-MMA-0(249)D	Amend: Decrease project design phase costs. Defer project design phase from 2014-2016 to 2015/2016.	ACI-NOR-10-03-E
MMA14-119RWZ	Maricopa County	Northern Parkway: Phase II ROW Protection	Acquisition of right-of-way for roadway widening	2014	Jul-16	12.5	0	0	Local	\$ 500,000	\$ -	\$ -	\$ 500,000	2016	STP-MAG	\$ 350,000	STP-MMA-0(250)D	Amend: New TIP listing. Advance project right-of-way phase from 2016-2017 to 2014-2016. Advance project active year from 2017 to 2016.	ACI-NOR-10-03-F

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ALCP Table 1. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP																			
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
MMA15-119RWZ	Maricopa County	Northern Parkway: Phase II ROW Protection	Acquisition of right-of-way for roadway widening	2015	Jul-16	12.5	0	0	Local	\$ 750,000	\$ -	\$ -	\$ 750,000	2016	STP-MAG	\$ 350,000	STP-MMA-0(250)ID	Amend: New TIP listing. Advance project right-of-way phase from 2016-2017 to 2014-2016. Advance project active year from 2017 to 2016.	ACI-NOR-10-03-F
MMA14-116CZ	Maricopa County	El Mirage Rd: Bell Road to Picerne Drive	Construct roadway widening	2014	Jul-14	0.5	4	10	Local	\$ 2,570,000	\$ -	\$ -	\$ 2,570,000	-	-	-	-	Amend: Increase project construction phase costs.	ACI-ELM-20-03-A
MES11-014DZ	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Pre-Design/Design of roadway widening	2008	Jun-23	3.5	4	6	Local	\$ 191,564	\$ -	\$ -	\$ 191,564	-	-	-	-	Amend: Defer project active year from 2018 to 2023.	ACI-PWR-20-03-A
MES09-014DZ	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Pre-Design/Design of roadway widening	2009	Jun-23	3.5	4	6	Local	\$ 191,564	\$ -	\$ -	\$ 191,564	-	-	-	-	Amend: Defer project active year from 2018 to 2023.	ACI-PWR-20-03-A
MES10-014DZ	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Pre-Design/Design of roadway widening	2010	Jun-23	3.5	4	6	Local	\$ 191,564	\$ -	\$ -	\$ 191,564	-	-	-	-	Amend: Defer project active year from 2018 to 2023.	ACI-PWR-20-03-A
<del>MES12-125DZ2</del>	<del>Mesa</del>	<del>Mesa Dr: US-60 (Superstition Fwy) to Southern</del>	<del>Design roadway widening</del>	<del>2012</del>	<del>Dec-13</del>	<del>1</del>	<del>4</del>	<del>6</del>	<del>Local</del>	<del>\$ 389,514</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 389,514</del>	<del>2013</del>	<del>RARF</del>	<del>\$ 272,660</del>	-	Amend: Delete TIP listing. Transfer reimbursement to project construction phase (TIP ID MES150-10CZ2)	ACI-MES-10-03-A
MES12-125RWZ2	Mesa	Mesa Dr: US-60 (Superstition Fwy) to Southern	Acquisition of right-of-way for roadway widening	2013	Dec-13	1	4	6	RARF	\$ 126,139	\$ -	\$ 294,324	\$ 420,463	2013	RARF	\$ 294,324	-	Amend: Decrease 2013 project right-of-way phase costs. Transfer a portion of project right-of-way phase reimbursement to project construction phase (TIP ID MES150-10CZ2)	ACI-MES-10-03-A
MES150-10CZ2	Mesa	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct roadway widening	2013	Dec-13	1	4	6	RARF	\$ 1,662,291	\$ -	\$ 3,878,680	\$ 5,540,971	2013	RARF	\$ 3,878,680	-	Amend: Increase 2013 project construction phase costs. Transfer a portion of project construction phase costs and reimbursements to 2014.	ACI-MES-10-03-A
MES14-125CZ	Mesa	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct roadway widening	2014	Dec-13	1	4	6	RARF	\$ 1,317,305	\$ -	\$ 3,073,712	\$ 4,391,017	2014	RARF	\$ 3,073,712	-	Amend: Increase 2014 project construction phase costs. Increase 2014 project construction phase reimbursement from TIP ID MES150-10CZ2	ACI-MES-10-03-A
<del>MES151-09D</del>	<del>Mesa</del>	<del>Mesa Dr at Broadway Rd</del>	<del>Design intersection improvement</del>	<del>2013</del>	<del>Jul-16</del>	<del>1</del>	<del>4</del>	<del>6</del>	<del>Local</del>	<del>\$ 466,923</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 466,923</del>	<del>2017</del>	<del>RARF</del>	<del>\$ 326,846</del>	-	Amend: Delete TIP listing. Transfer listing work, costs, and reimbursement to TIP ID MES14-127DZ.	ACI-MES-10-03-B
MES14-127DZ	Mesa	Mesa Dr at Broadway Rd	Design intersection improvement	2014	Jul-18	1	4	6	Local	\$ 466,923	\$ -	\$ -	\$ 466,923	2017	RARF	\$ 326,846	-	Amend: New TIP listing. Project design phase deferred from 2013/2014 to 2014/2015. Defer project active year from 2016 to 2018.	ACI-MES-10-03-B
<del>MES151-09DZ2</del>	<del>Mesa</del>	<del>Mesa Dr at Broadway Rd</del>	<del>Design intersection improvement</del>	<del>2014</del>	<del>Jul-16</del>	<del>1</del>	<del>4</del>	<del>6</del>	<del>Local</del>	<del>\$ 466,923</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 466,923</del>	<del>2017</del>	<del>RARF</del>	<del>\$ 326,846</del>	-	Amend: Delete TIP listing. Transfer listing work, costs, and reimbursement to TIP ID MES15-127DZ.	ACI-MES-10-03-B
MES15-127DZ	Mesa	Mesa Dr at Broadway Rd	Design intersection improvement	2015	Jul-18	1	4	6	Local	\$ 466,923	\$ -	\$ -	\$ 466,923	2017	RARF	\$ 326,846	-	Amend: New TIP listing. Project design phase deferred from 2013/2014 to 2014/2015. Defer project active year from 2016 to 2018.	ACI-MES-10-03-B

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ALCP Table 1. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
TIP #	Agency	Project Location																	
<del>MES15-10RW</del>	Mesa	<del>Mesa Dr at Broadway Rd</del>	<del>Acquisition of right-of-way for intersection improvement</del>	2014	Jul-16	1	4	6	Local	<del>\$ 1,324,475</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 1,324,475</del>	2017	RARF	<del>\$ 927,133</del>	-	Amend: Delete TIP listing. Transfer work, costs, and reimbursement to TIP ID MES15-127RWZ.	ACI-MES-10-03-B
MES15-127RWZ	Mesa	Mesa Dr at Broadway Rd	Acquisition of right-of-way for intersection improvement	2015	Jul-18	1	4	6	Local	\$ 1,324,475	\$ -	\$ -	\$ 1,324,475	2017	RARF	\$ 927,133	-	Amend: New TIP listing. Project right-of-way phase deferred from 2014/2015 to 2015/2016. Defer project active year from 2016 to 2018.	ACI-MES-10-03-B
<del>MES15-10RWZ</del>	Mesa	<del>Mesa Dr at Broadway Rd</del>	<del>Acquisition of right-of-way for intersection improvement</del>	2015	Jul-16	1	4	6	Local	<del>\$ 1,324,475</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 1,324,475</del>	2017	RARF	<del>\$ 927,133</del>	-	Amend: Delete TIP listing. Project right-of-way phase deferred from 2014/2015 to 2015/2016. Defer project active year from 2016 to 2018.	ACI-MES-10-03-B
MES15-117RZ	Mesa	Southern Ave at Country Club Dr	Construct intersection improvement	2015	Jun-15	0.5	4	6	RARF	\$ -	\$ -	\$ 160,357	\$ 160,357	2015	RARF	\$ 160,357	-	Amend: Defer project active year from 2013 to 2015.	ACI-SOU-10-03-A
MES12-016DZ	Mesa	Southern at Stapley Dr: Intersection Improvements	Design intersection improvement	2012	Jun-17	0.5	4	6	Local	\$ 430,396	\$ -	\$ -	\$ 430,396	2013	RARF	\$ 301,277	-	Amend: Defer project active year from 2015 to 2017.	ACI-SOU-10-03-B
MES13-016DZ	Mesa	Southern at Stapley Dr: Intersection Improvements	Design intersection improvement	2013	Jun-17	0.5	4	6	RARF	\$ 6,770	\$ -	\$ 15,797	\$ 22,567	2013	RARF	\$ 15,797	-	Amend: Decrease 2013 project design phase costs. Transfer a portion of project design phase reimbursement to 2014.	ACI-SOU-10-03-B
MES14-118DZ	Mesa	Southern at Stapley Dr: Intersection Improvements	Design intersection improvement	2014	Jun-17	0.5	4	6	RARF	\$ 156,545	\$ -	\$ 365,271	\$ 521,816	2014	RARF	\$ 365,271	-	Amend: New TIP listing. Add 2014 project design phase. Add 2014 project design phase reimbursement from TIP ID MES13-016DZ.	ACI-SOU-10-03-B
<del>MES14-10RW</del>	Mesa	<del>Southern at Stapley Dr: Intersection Improvements</del>	<del>Acquisition of right-of-way for intersection improvement</del>	2013	Jul-15	0.5	4	6	RARF	<del>\$ 949,225</del>	<del>\$ -</del>	<del>\$ 2,214,856</del>	<del>\$ 3,164,081</del>	2013	RARF	<del>\$ 2,214,856</del>	-	Amend: Delete TIP listing. Project right-of-way phase deferred from 2013/2014 to 2014/2015. Transfer work, costs, and reimbursement to TIP ID MES14-118RWZ.	ACI-SOU-10-03-B
<del>MES14-118RWZ</del>	Mesa	<del>Southern at Stapley Dr: Intersection Improvements</del>	<del>Acquisition of right-of-way for intersection improvement</del>	2015	Jul-15	0.5	4	6	RARF	<del>\$ 625,775</del>	<del>\$ -</del>	<del>\$ 1,460,144</del>	<del>\$ 2,085,919</del>	2014	RARF	<del>\$ 1,460,144</del>	-	Amend: Delete TIP listing. Project right-of-way phase deferred from 2013/2014 to 2014/2015. Transfer work, costs, and reimbursement to TIP ID MES15-118RWZ.	ACI-SOU-10-03-B
MES14-118RWZ	Mesa	Southern at Stapley Dr: Intersection Improvements	Acquisition of right-of-way for intersection improvement	2014	Jun-17	0.5	4	6	RARF	\$ 949,225	\$ -	\$ 2,214,856	\$ 3,164,081	2014	RARF	\$ 2,214,856	-	Amend: Project right-of-way phase deferred from 2013/2014 to 2014/2015. Reimbursement deferred from 2013 to 2014. Project active year deferred from 2015 to 2017.	ACI-SOU-10-03-B
MES15-118RWZ	Mesa	Southern at Stapley Dr: Intersection Improvements	Acquisition of right-of-way for intersection improvement	2015	Jun-17	0.5	4	6	RARF	\$ 625,775	\$ -	\$ 1,460,144	\$ 2,085,919	2015	RARF	\$ 1,460,144	-	Amend: New TIP listing. Project right-of-way phase deferred from 2013/2014 to 2014/2015. Reimbursement deferred from 2014 to 2015. Project active year deferred from 2015 to 2017.	ACI-SOU-10-03-B
MES15-118CZ	Mesa	Southern at Stapley Dr: Intersection Improvements	Construct intersection improvement	2015	Jun-17	0.5	4	6	HSIP	\$ 381,741	\$ 6,315,471	\$ -	\$ 6,697,212	2015	HSIP	\$ 6,315,471	-	Amend: Project construction phase deferred from 2013-2015 to 2015-2017. Project active year deferred from 2015 to 2017.	ACI-SOU-10-03-B

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ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
TIP #	Agency	Project Location																	
MES490-09AD	Mesa	Stapley Dr at University Dr-Intersection-Improvements	Design intersection improvement	2013	Jul-15	0.5	4	6	Local	<del>\$ 712,141</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 712,141</del>	2018	-RARF	<del>\$ 498,499</del>	-	Amend: Delete TIP listing. Design phase deferred from 2013 to 2016/2017. Project active year deferred from 2015 to 2019.	All-STA-10-03
MES490-10ARW	Mesa	Stapley Dr at University Dr-Intersection-Improvements	Acquisition of right of way for intersection improvement	2014	Jul-15	0.5	4	6	Local	<del>\$ 1,180,936</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 1,180,936</del>	2018	-RARF	<del>\$ 826,655</del>	-	Amend: Delete TIP listing. Right-of-way phase deferred from 2014/2015 to 2016-2018. Project active year deferred from 2015 to 2019.	All-STA-10-03
MES490-10ARWZ	Mesa	Stapley Dr at University Dr-Intersection-Improvements	Acquisition of right of way for intersection improvement	2015	Jul-15	0.5	4	6	Local	<del>\$ 1,180,936</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 1,180,936</del>	2018	-RARF	<del>\$ 826,655</del>	-	Amend: Delete TIP listing. Right-of-way phase deferred from 2014/2015 to 2016-2018. Project active year deferred from 2015 to 2019.	All-STA-10-03
MES14-121CZ	Mesa	Stapley Dr at University Dr-Intersection-Improvements	Acquisition of right of way for intersection improvement	2014	Jul-15	0.5	4	6	Local	<del>\$ 4,023,686</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 4,023,686</del>	2018	-RARF	<del>\$ 2,816,580</del>	-	Amend: Delete TIP listing. Construction deferred from 2014/2015 to 2017-2019. Project active year deferred from 2015 to 2019.	All-STA-10-03
MES13-121CZ	Mesa	Stapley Dr at University Dr-Intersection-Improvements	Construct intersection improvement	2015	Jul-15	0.5	4	6	Local	<del>\$ 4,023,686</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 4,023,686</del>	2018	-RARF	<del>\$ 2,816,580</del>	-	Amend: Delete TIP listing. Construction deferred from 2014/2015 to 2017-2019. Project active year deferred from 2015 to 2019.	All-STA-10-03
MES13-126CZ	Mesa	Power Rd: Santan Fwy to Pecos Rd	Construct roadway widening	2014	Jul-14	1.5	4	6	Local	\$ 17,738,042	\$ -	\$ -	\$ 17,738,042	-	-	-	-	Amend: New TIP listing. Increase project construction phase costs. Add project construction phase in 2014. Defer project active year from 2013 to 2014.	ACI-PWR-10-03-B
MES310-09AD	Mesa	Dobson Rd at University Dr	Design intersection improvement	2010	Jul-12	0.5	4	4	Local	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	Unfunded	-RARF	<del>\$ -</del>	-	Amend: Delete TIP listing. Project deferred until 2026-2027	All-DOB-20-03
MES11-107DZ	Mesa	Dobson Rd at University Dr	Design intersection improvement	2011	Jul-12	0.5	4	4	Local	<del>\$ 217,539</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 217,539</del>	Unfunded	-RARF	<del>\$ 217,539</del>	-	Amend: Delete TIP listing. Project deferred until 2026-2027	All-DOB-20-03
MES12-107DZ	Mesa	Dobson Rd at University Dr	Design intersection improvement	2012	Jul-12	0.5	4	4	Local	<del>\$ 217,539</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 217,539</del>	Unfunded	-RARF	<del>\$ 217,539</del>	-	Amend: Delete TIP listing. Project deferred until 2026-2027	All-DOB-20-03
MES310-10ARW	Mesa	Dobson Rd at University Dr	Acquisition of right of way for intersection improvement	2011	Jul-12	0.5	4	4	Local	<del>\$ 2,057,109</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 2,057,109</del>	Unfunded	-RARF	<del>\$ 2,057,109</del>	-	Amend: Delete TIP listing. Project deferred until 2026-2027	All-DOB-20-03
MES310-11ACZ2	Mesa	Dobson Rd at University Dr	Construct intersection improvement	2012	Jul-12	0.5	4	4	Local	<del>\$ 4,319,928</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 4,319,928</del>	Unfunded	-RARF	<del>\$ 4,319,928</del>	-	Amend: Delete TIP listing. Project deferred until 2026-2027	All-DOB-20-03
PEO13-101DZ	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Design roadway widening	2013	Apr-14	2.5	2	4	Local	\$ 2,175,532	\$ -	\$ -	\$ 2,175,532	-	-	-	-	Amend: Increase project design phase costs.	ACI-LKP-10-03-A
PEO11-101CZ	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Construct roadway widening	2012	Apr-14	2.5	2	4	Local	<del>\$ 7,129,435</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 7,129,435</del>	2025	-RARF	<del>\$ 4,990,604</del>	-	Amend: Delete TIP listing. Transfer work, costs, and reimbursement to TIP ID PEO14-101CZ.	ACI-LKP-10-03-A
PEO12-101CZ	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Construct roadway widening	2013	Apr-14	2.5	2	4	Local	<del>\$ 7,129,435</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 7,129,435</del>	2026	-RARF	<del>\$ 4,990,604</del>	-	Amend: Delete TIP listing. Transfer work, costs, and reimbursement to TIP ID PEO14-101CZ.	ACI-LKP-10-03-A

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ALCP Table 1. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
TIP #	Agency	Project Location																	
<del>PEO12-101CZ2</del>	Peoria	<del>Lake Pleasant Pkwy- Dynamite Blvd to CAP</del>	<del>Construct roadway widening</del>	2014	Apr-14	2.5	2	4	Local	<del>\$ 15,877,501</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 15,877,501</del>	Unfunded	RARF	<del>\$ 11,114,250</del>	-	Amend: Delete TIP listing. Transfer work, costs, and reimbursement to TIP ID PEO15-101SAV.	ACI-LKP-10-03-A
PEO14-101CZ	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Construct roadway widening	2014	Apr-14	2.5	2	4	Local	\$ 7,129,435	\$ -	\$ -	\$ 7,129,435	2025	RARF	\$ 4,990,604	-	Amend: New TIP listing. Decrease project construction phase costs. Defer project construction phase from 2012-2014 to 2014.	ACI-LKP-10-03-A
PEO14-101CZ2	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Construct roadway widening	2014	Apr-14	2.5	2	4	Local	\$ 5,039,259	\$ -	\$ -	\$ 5,039,259	2026	RARF	\$ 3,527,482	-	Amend: New TIP listing. Decrease project construction phase costs. Defer project construction phase from 2012-2014 to 2014. Transfer portion of project reimbursement to TIP ID PEO14-101SAV.	ACI-LKP-10-03-A
PEO14-101SAV	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Project savings for roadway widening	2026	Apr-14	2.5	2	4	RARF	\$ -	\$ -	\$ 1,463,123	\$ 1,463,123	2026	RARF	\$ 1,463,123	-	Amend: New TIP listing. Project savings from decrease project construction phase costs.	ACI-LKP-10-03-A
PEO15-101SAV	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Project savings for roadway widening	Unfunded	Apr-14	2.5	2	4	RARF	\$ -	\$ -	\$ 11,114,250	\$ 11,114,250	Unfunded	RARF	\$ 11,114,250	-	Amend: New TIP listing. Project savings from decrease project construction phase costs.	ACI-LKP-10-03-A
<del>PHX13-101RWZ</del>	Phoenix	<del>Avendia Rio Salado: 51st Ave to 7th Street</del>	<del>Acquisition of right-of-way for roadway widening</del>	<del>2013</del>	<del>Jul-15</del>	<del>6</del>	<del>5</del>	<del>6</del>	<del>STP-MAG</del>	<del>\$ 2,743,753</del>	<del>\$ 8,735,423</del>	<del>\$ -</del>	<del>\$ 12,479,176</del>	<del>2012</del>	<del>STP-MAG</del>	<del>\$ 8,735,423</del>	-	Amend: Delete TIP listing. Combine project right-of-way phase work, costs, and reimbursement with TIPID 12-101RWZ.	ACI-RIO-10-03
PHX12-101RWZ	Phoenix	Avendia Rio Salado: 51st Ave to 7th Street	Acquisition of right-of-way for roadway widening	2012	Jul-15	6	5	6	STP-MAG	\$ 10,755,345	\$ 23,188,621	\$ -	\$ 33,943,966	2012	STP-MAG	\$ 23,188,621	-	Amend: Increase project right-of-way phase costs. Combine TIP listing with TIP ID PHX13-101RWZ.	ACI-RIO-10-03
PHX13-101DZ	Phoenix	Avendia Rio Salado: 51st Ave to 7th Street	Construct roadway widening	2013	Jul-15	6	5	6	STP-MAG	\$ 428,571	\$ 1,000,000	\$ -	\$ 1,428,571	2013	STP-MAG	\$ 1,000,000	-	Amend: New TIP listing. Add project design phase reimbursement from project construction phase.	ACI-RIO-10-03
PHX13-101CZ	Phoenix	Avendia Rio Salado: 51st Ave to 7th Street	Construct roadway widening	2013	Jul-15	6	5	6	STP-MAG	\$ 2,032,630	\$ 6,168,197	\$ -	\$ 8,200,827	2013	STP-MAG	\$ 6,168,197	-	Amend: Increase project construction phase costs. Transfer a portion project construction phase reimbursement to project design phase.	ACI-RIO-10-03
PHX14-101CZ	Phoenix	Avendia Rio Salado: 51st Ave to 7th Street	Construct roadway widening	2014	Jul-15	6	5	6	STP-MAG	\$ 1,393,513	\$ 8,418,197	\$ -	\$ 9,811,710	2014	STP-MAG	\$ 8,418,197	-	Amend: Increase project construction phase costs. Advance a portion of project construction phase reimbursement from FY15 to FY14.	ACI-RIO-10-03
PHX15-101CZ	Phoenix	Avendia Rio Salado: 51st Ave to 7th Street	Construct roadway widening	2015	Jul-15	6	5	6	STP-MAG	\$ 7,066,593	\$ 5,918,197	\$ -	\$ 12,984,790	2015	STP-MAG	\$ 5,918,197	-	Amend: Increase project construction phase costs. Advance a portion of project construction phase reimbursement from FY15 to FY14.	ACI-RIO-10-03

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ALCP Table 1. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP																			
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
PHX100-07RW	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Acquisition of right-of-way for roadway widening	2014	Oct-14	6	0	2	STP-MAG	\$ 1,050,870	\$ 2,452,030	\$ -	\$ 3,502,900	2014	STP-MAG	\$ 2,452,030	PHX-0(266)A	Amend: Defer work and reimbursement from 2013 to 2014.	ACI-BMT-10-03
PHX100-60D2	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design roadway widening	2013	Oct-14	6	0	2	STP-MAG	\$ 248,115	\$ 578,935	\$ -	\$ 827,050	2013	STP-MAG	\$ 578,935	PHX-0(266)A	Amend: Defer a portion of work and reimbursement from 2013 to 2014.	ACI-BMT-10-03
PHX14-102DZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design roadway widening	2014	Oct-14	6	0	2	STP-MAG	\$ 303,857	\$ 709,000	\$ -	\$ 1,012,857	2014	STP-MAG	\$ 709,000	PHX-0(266)A	Amend: New TIP listing. Defer a portion of project design phase work and reimbursement to 2014.	ACI-BMT-10-03
PHX09-103RWZ	Phoenix	Sonoran Blvd: 15th Avenue to Cave Creek	Acquisition of right-of-way for roadway widening	2009	May-13	6.8	0	6	Local	\$ 3,999,314	\$ -	\$ -	\$ 3,999,314	-	-	-	-	Amend: Correct clerical error in project length to 7 miles. Project reimbursement reflected in TIPID PHX09-103RWZ2.	ACI-SON-10-03-
PHX13-103CZ	Phoenix	Sonoran Blvd: 15th Avenue to Cave Creek	Construct roadway widening	2013	May-13	6.8	0	6	Local	\$ 13,192,212	\$ -	\$ -	\$ 13,192,212	2014	RARF	\$ 9,193,788	-	Admin: Correct clerical error in project length to 7 miles.	ACI-SON-10-03-
SCT12-113DZ	Scottsdale	Pima Road: Via Linda to Via de Ventura	Design roadway widening	2014	Jun-15	1.3	2	4	Local	\$ 188,029	\$ -	\$ -	\$ 188,029	2016	RARF	\$ 102,190	-	Amend: Defer project design phase from 2013 to 2014. Defer project active year from 2014 to 2015.	ACI-PMA-30-03-A
SCT13-113CZ	Scottsdale	Pima Road: Via Linda to Via de Ventura	Construct roadway widening	2015	Jun-15	1.3	2	4	Local	\$ 2,166,419	\$ -	\$ -	\$ 2,166,419	2016	RARF	\$ 1,236,494	-	Amend: Defer project construction phase from 2014 to 2015. Defer project active year from 2014 to 2015.	ACI-PMA-30-03-A
SCT11-111DZ	Scottsdale	Pima Rd: Thomas Rd to McDowell Rd	Design roadway widening	2014	Jun-15	1	2	4	Local	\$ 700,728	\$ -	\$ -	\$ 700,728	2016	RARF	\$ 490,510	-	Amend: Defer project design phase from 2013 to 2014. Defer project active year from 2014 to 2015.	ACI-PMA-30-03-E
SCT12-111DZ	Scottsdale	Pima Rd: Thomas Rd to McDowell Rd	Design roadway widening	2014	Jun-15	1	2	4	RARF	\$ 20,652	\$ -	\$ 48,188	\$ 68,840	2014	RARF	\$ 48,188	-	Amend: Defer project design phase from 2013 to 2014. Defer reimbursement from 2013 to 2014. Defer project active year from 2014 to 2015.	ACI-PMA-30-03-E
SCT11-111CZ	Scottsdale	Pima Rd: Thomas Rd to McDowell Rd	Construct roadway widening	2015	Jun-15	1	2	4	Local	\$ 7,991,224	\$ -	\$ -	\$ 7,991,224	2016	RARF	\$ 5,589,769	-	Amend: Defer project construction phase from 2014 to 2015. Defer project active year from 2014 to 2015.	ACI-PMA-30-03-E
SCT13-105DZ3	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Design roadway widening	2013	Dec-13	0	0	0	RARF	\$ 89,792	\$ -	\$ 209,514	\$ 299,305	2013	RARF	\$ 209,514	-	Amend: New TIP listing. Add project design phase reimbursement from project right-of-way phase (TIP ID SCT14-105RWZ2)	ACI-SAT-10-03-C
SCT14-105RWZ2	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Acquisition of right-of-way for roadway widening	2013	Dec-13	0	0	0	RARF	\$ 181,541	\$ -	\$ 423,596	\$ 605,137	2013	RARF	\$ 423,596	-	Amend: Decrease 2013 project right-of-way phase costs. Transfer a portion of project right-of-way phase reimbursement to project design phase (TIP ID SCT13-105DZ3). Defer a portion of project right-of-way phase costs and reimbursements to 2014.	ACI-SAT-10-03-C

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ALCP																			
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
SCT14-105RWZ3	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Acquisition of right-of-way for roadway widening	2014	Dec-13	0	0	0	RARF	\$ 845,705	\$ -	\$ 1,973,311	\$ 2,819,016	2014	RARF	\$ 1,973,311	-	Amend: Add project right-of-way phase in 2014. Add project right-of-way phase reimbursement in 2014 from SCT14-105RWZ2 and the Shea Blvd - SR-101L to 96th St ITS improvements project.	ACI-SAT-10-03-C
SCT15-105CZ	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Construct roadway widening	2013	Dec-13	0	0	0	RARF	\$ 183,653	\$ -	\$ 428,525	\$ 612,178	2013	RARF	\$ 428,525	-	Amend: Defer project construction phase from 2012/2013 to 2013/2014. Decrease project construction phase costs in 2013. Defer a portion of project construction phase reimbursement to TIP ID SCT13-105CZ.	ACI-SAT-10-03-C
SCT13-105CZ	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Construct roadway widening	2014	Dec-13	0	0	0	RARF	\$ 1,189,918	\$ -	\$ 2,776,475	\$ 3,966,393	2014	RARF	\$ 2,776,475	-	Amend: Defer project construction phase from 2012/2013 to 2013/2014. Defer a portion of project construction phase reimbursement to 2014 from TIP ID SCT15-105CZ.	ACI-SAT-10-03-C
SCT13-122DZ	Scottsdale	Raintree Extension: Hayden to Redfield	Design roadway widening	2013	Jun-15	0.4	0	4	Local	\$ 1,508,882	\$ -	\$ -	\$ 1,508,882	2014	RARF	\$ 1,056,218	-	Amend: Defer project design phase reimbursement from 2013 to 2014.	ACI-SAT-10-03-F
<del>SCT14-122RWZ</del>	Scottsdale	<del>Raintree Extension: Hayden to Redfield</del>	<del>Acquisition of right-of-way for roadway widening</del>	2014	Jun-15	<del>0.4</del>	<del>0</del>	<del>4</del>	Local	<del>\$ 457,091</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 457,091</del>	2013	<del>RARF</del>	<del>\$ 319,964</del>	<del>-</del>	Amend: Delete TIP listing. Transfer 2013 project right-of-way phase reimbursement to TIPID SCT13-122RWZ.	ACI-SAT-10-03-F
SCT13-122RWZ	Scottsdale	Raintree Extension: Hayden to Redfield	Acquisition of right-of-way for roadway widening	2014	Jun-15	0.4	0	4	Local	\$ 75,444	\$ -	\$ 176,036	\$ 251,480	2014	RARF	\$ 176,036	-	Amend: Defer project right-of-way phase from 2013/2014 to 2014. Defer project active year from 2014 to 2015.	ACI-SAT-10-03-F
SCT14-122RWZ	Scottsdale	Raintree Extension: Hayden to Redfield	Acquisition of right-of-way for roadway widening	2014	Jun-15	0.4	0	4	RARF	\$ 137,127	\$ -	\$ 319,964	\$ 457,091	2014	RARF	\$ 319,964	-	Amend: Defer project right-of-way phase from 2013/2014 to 2014. Defer a portion of project right-of-way phase reimbursement from 2013 to 2014. Defer project active year from 2014 to 2015.	ACI-SAT-10-03-F
SCT14-122RWZ2	Scottsdale	Raintree Extension: Hayden to Redfield	Acquisition of right-of-way for roadway widening	2014	Jun-15	0.4	0	4	Local	\$ 1,285,714	\$ -	\$ -	\$ 1,285,714	2015	RARF	\$ 900,000	-	Amend: Defer project right-of-way phase from 2013/2014 to 2014. Defer project active year from 2014 to 2015.	ACI-SAT-10-03-F
SCT14-122RW3Z	Scottsdale	Raintree Extension: Hayden to Redfield	Acquisition of right-of-way for roadway widening	2014	Jun-15	0.4	0	4	Local	\$ 3,743,894	\$ -	\$ -	\$ 3,743,894	2016	RARF	\$ 2,620,725	-	Amend: Defer project right-of-way phase from 2013/2014 to 2014. Defer project active year from 2014 to 2015.	ACI-SAT-10-03-F
SCT13-122CZ	Scottsdale	Raintree Extension: Hayden to Redfield	Construct roadway widening	2014	Jun-15	0.4	0	4	Local	\$ 3,178,387	\$ -	\$ -	\$ 3,178,387	2017	RARF	\$ 2,224,871	-	Amend: Defer project construction phase from 2013/2014 to 2014. Defer project active year from 2014 to 2015.	ACI-SAT-10-03-F
SCT14-122CZ	Scottsdale	Raintree Extension: Hayden to Redfield	Construct roadway widening	2014	Jun-15	0.4	0	4	Local	\$ 8,892,671	\$ -	\$ -	\$ 8,892,671	2018	RARF	\$ 6,224,871	-	Amend: Defer project construction phase from 2013/2014 to 2014. Defer project active year from 2014 to 2015.	ACI-SAT-10-03-F

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ALCP																			
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
SCT11-123DZ	Scottsdale	Frank Lloyd Wright at 76th/78th/82nd St: Intersection Improvements	Design intersection improvements	2012	Jun-14	0.5	4	6	Local	\$ 100,592	\$ -	\$ -	\$ 100,592	2014	RARF	\$ 70,142	-	Amend: Defer project design phase reimbursement from 2013 to 2014.	ACI-SAT-10-03-H
SCT13-123RWZ	Scottsdale	Frank Lloyd Wright at 76th/78th/82nd St: Intersection Improvements	Acquisition of right-of-way for intersection improvements	2013	Jun-14	0.5	4	6	Local	\$ 100,592	\$ -	\$ -	\$ 100,592	2014	RARF	\$ 70,415	-	Amend: Defer project right-of-way phase reimbursement form 2013 to 2014.	ACI-SAT-10-03-H
SCT15-116DZ	Scottsdale	Scottsdale Airpark Area	Design Concept Report: Scottsdale Airpark	2013	-	-	-	-	RARF	\$ 95,327	\$ -	\$ 222,430	\$ 317,757	2013	RARF	\$ 222,430	-	Amend: Defer a portion of project design phase costs and reimbursement from 2013 to 2014.	ACI-SAT-10-03-K
SCT16-116DZ	Scottsdale	Scottsdale Airpark Area	Design Concept Report: Scottsdale Airpark	2014	-	-	-	-	RARF	\$ 206,388	\$ -	\$ 481,570	\$ 687,958	2014	RARF	\$ 481,570	-	Amend: New TIP listing. Defer a portion of project design phase costs and reimbursement from 2013 to 2014.	ACI-SAT-10-03-K
SCT440-07AD	Scottsdale	Shea Blvd - SR-101L to 96th St, ITS Improvements	Design ITS improvement	2009	Dec-10	0	0	0	Local	\$ 162,883	\$ -	\$ -	\$ 162,883	2012	RARF	\$ 114,018	-	Amend: Decrease project design phase costs. Transfer a portion of project design phase reimbursement to SCT14-105RWZ3.	ACI-SHA-20-03-G
SCT440-07ACZ2	Scottsdale	Shea Blvd - SR-101L to 96th St, ITS Improvements	Construct ITS improvement	2010	Dec-10	0	0	0	Local	\$ 107,275	\$ -	\$ -	\$ 107,275	2012	RARF	\$ 75,092	-	Amend: Decrease project design phase costs. Transfer a portion of project design phase reimbursement to SCT14-105RWZ3.	ACI-SHA-20-03-G
SCT08-936	Scottsdale	Shea Blvd: 96th St to 144th St ITS Improvements	Design ITS improvement	2014	Jun-14	6.25	6	6	Local	\$ 632,275	\$ -	\$ -	\$ 632,275	2025	RARF	\$ 442,592	-	Amend: Advance project design phase from 2015 to 2014. Advance project active year from 2016 to 2014.	ACI-SHA-20-03-H
SCT09-937	Scottsdale	Shea Blvd: 96th St to 144th St ITS Improvements	Acquisition of right-of-way for ITS improvement	2014	Jun-14	6.25	6	6	Local	\$ 632,275	\$ -	\$ -	\$ 632,275	2025	RARF	\$ 442,592	-	Amend: New TIP listing. Advance project right-of-way phase from 2016 to 2014. Advance project active year from 2016 to 2014.	ACI-SHA-20-03-H
SCT10-938	Scottsdale	Shea Blvd: 96th St to 144th St ITS Improvements	Construct ITS improvement	2014	Jun-14	6.25	6	6	Local	\$ 2,107,582	\$ -	\$ -	\$ 2,107,582	2025	RARF	\$ 1,475,308	-	Amend: New TIP Listing. Advance project construction phase from 2016 to 2014. Advance project active year from 2016 to 2014.	ACI-SHA-20-03-H
SCT11-120DZ	Scottsdale	Shea Blvd at 125th Street	Design intersection improvement	2015	Jun-15	0.25	6	6	RARF	\$ 18,861	\$ -	\$ 44,009	\$ 62,870	2015	RARF	\$ 44,009	-	Amend: Defer project design phase from 2012/2013 to 2015. Defer project active year from 2014 to 2015.	ACI-SHA-20-03-N
SCT12-120DZ	Scottsdale	Shea Blvd at 125th Street	Design intersection improvement	2015	Jun-15	0.25	6	6	RARF	\$ 18,861	\$ -	\$ 44,009	\$ 62,870	2015	RARF	\$ 44,009	-	Amend: Defer project design phase from 2012/2013 to 2015. Defer project active year from 2014 to 2015.	ACI-SHA-20-03-N
SCT13-120RWZ	Scottsdale	Shea Blvd at 125th Street	Acquisition of right-of-way for intersection improvement	2015	Jun-15	0.25	6	6	RARF	\$ 18,861	\$ -	\$ 44,009	\$ 62,870	2015	RARF	\$ 44,009	-	Amend: Defer project right-of-way phase from 2012/2013 to 2015. Defer project active year from 2014 to 2015.	ACI-SHA-20-03-N
SCT12-120RWZ	Scottsdale	Shea Blvd at 125th Street	Acquisition of right-of-way for intersection improvement	2015	Jun-15	0.25	6	6	RARF	\$ 18,861	\$ -	\$ 44,009	\$ 62,870	2015	RARF	\$ 44,009	-	Amend: Defer project right-of-way phase from 2012/2013 to 2015. Defer project active year from 2014 to 2015.	ACI-SHA-20-03-N

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ALCP Table 1. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

6/4/2013

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
TIP #	Agency	Project Location																	
SCT12-120CZ	Scottsdale	Shea Blvd at 125th Street	Construct intersection improvement	2015	Jul-15	0.25	6	6	RARF	\$ 301,776	\$ -	\$ 704,145	\$ 1,005,922	2015	RARF	\$ 704,145	-	Amend: Defer project construction phase from 2014 to 2015. Defer project active year from 2014 to 2015.	ACI-SHA-20-03-N
<del>SCT12-121CZ</del>	Scottsdale	<del>Shea Blvd at 136th Street</del>	<del>Construct intersection improvement</del>	<del>2013</del>	<del>Jul-14</del>	<del>0.25</del>	<del>6</del>	<del>6</del>	<del>Local</del>	<del>\$ 105,379</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 105,379</del>	<del>2025</del>	<del>RARF</del>	<del>\$ 73,765</del>	<del>-</del>	Amend: Delete TIP listing. Combine with SCT13-121CZ.	ACI-SHA-20-03-P
SCT13-121CZ	Scottsdale	Shea Blvd at 136th Street	Construct intersection improvement	2014	Jun-14	0.25	6	6	Local	\$ 210,758	\$ -	\$ -	\$ 210,758	2025	RARF	\$ 147,530	-	Amend: Combine with TIP ID SCT12-121CZ. Project active year deferred to 2014 from 2013.	ACI-SHA-20-03-P
<del>SCT200-06AD</del>	Scottsdale	<del>Pima Rd- Pinnacle Peak Rd to Happy Valley Rd</del>	<del>Design roadway widening</del>	<del>2015</del>	<del>Jun-17</del>	<del>1</del>	<del>4</del>	<del>6</del>	<del>Local</del>	<del>\$ 1,922,140</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 1,922,140</del>	<del>2017</del>	<del>RARF</del>	<del>\$ 1,345,499</del>	<del>-</del>	Amend: Delete TIP listing. Transfer work, costs, and reimbursement to TIP ID SCT15-125DZ.	ACI-PMA-10-03-C
SCT15-125DZ	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Design roadway widening	2015	Jun-18	1	4	6	Local	\$ 1,922,140	\$ -	\$ -	\$ 1,922,140	2017	RARF	\$ 1,345,499	-	Amend: New TIP listing. Defer project active year from 2017 to 2018.	ACI-PMA-10-03-C

\*Unfunded indicates that the regional funding (project reimbursement) has been pushed beyond the program window due to a deficit of program funds. These projects will be funded locally.

ALCP Table 2. ALCP Project Changes to the Draft Fiscal Year 2014 ALCP (Non-TIP Changes)

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Design roadway widening	2021	Jul-23	3	3	4	Local	\$ 867,375	\$ -	\$ -	\$ 867,375	2022	RARF	\$ 607,163	Amend: Decrease project design phase costs. Decrease number of lanes after construction from 6 to 4. Switch funding source from STP-MAG to RARF.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Design roadway widening	2021	Jul-23	3	3	4	Local	\$ 867,375	\$ -	\$ -	\$ 867,375	2023	RARF	\$ 607,163	Amend: Decrease project design phase costs. Advance remaining portion of project design phase work from 2022 to 2021. Decrease number of lanes after construction from 6 to 4. Switch funding source from STP-MAG to RARF.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Acquisition of right-of-way for roadway widening	2022	Jul-23	3	3	4	Local	\$ 710,000	\$ -	\$ -	\$ 710,000	2023	RARF	\$ 497,000	Amend: Decrease project right-of-way phase costs. Decrease number of lanes after construction from 6 to 4. Switch funding source from STP-MAG to RARF.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Acquisition of right-of-way for roadway widening	2022	Jul-23	3	3	4	Local	\$ 710,000	\$ -	\$ -	\$ 710,000	2024	RARF	\$ 497,000	Amend: Decrease project right-of-way phase costs. Advance remaining portion of project right-of-way phase work from 2023 to 2022. Decrease number of lanes after construction from 6 to 4. Switch funding source from STP-MAG to RARF.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Construct roadway widening	2023	Jul-23	3	3	4	RARF	\$ 435,000	\$ -	\$ 1,014,998	\$ 1,449,998	2023	RARF	\$ 1,014,998	Amend: Decrease project construction phase costs. Decrease number of lanes after construction from 6 to 4. Switch funding source from STP-MAG to RARF.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Construct roadway widening	2023	Jul-23	3	3	4	Local	\$ 1,728,247	\$ -	\$ -	\$ 1,728,247	2024	RARF	\$ 1,209,773	Amend: Decrease project construction phase costs. Advance remaining portion of project construction phase work from 2024 to 2023. Decrease number of lanes after construction from 6 to 4. Switch funding source from STP-MAG to RARF.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Construct roadway widening	2023	Jul-23	3	3	4	Local	\$ 10,358,505	\$ -	\$ -	\$ 10,358,505	Unfund-ed	RARF	\$ 3,017,765	Amend: Decrease project construction phase costs. Advance remaining portion of project construction phase work from 2024 to 2023. Decrease number of lanes after construction from 6 to 4. Switch funding source from STP-MAG to RARF.	ACI-ARZ-10-03
--	Chandler	Chandler Blvd at Kyrene	Design intersection improvement	2026	Jul-27	0.3	4	6	Local	\$ 737,000	\$ -	\$ -	\$ 737,000	Unfund-ed	RARF	\$ 502,961	Amend: Decrease project design phase costs.	AII-CHN-30-03
--	Chandler	Chandler Blvd at Kyrene	Acquisition of right-of-way for intersection improvement	2026	Jul-27	0.3	4	6	Local	\$ 1,890,000	\$ -	\$ -	\$ 1,890,000	Unfund-ed	RARF	\$ 505,979	Amend: Decrease project right-of-way phase costs.	AII-CHN-30-03

Changes in Red

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ALCP Table 2. ALCP Project Changes to the Draft Fiscal Year 2014 ALCP (Non-TIP Changes)

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Chandler	Chandler Blvd at Kyrene	Construct intersection improvement	2026	Jul-27	0.3	4	6	Local	\$ 2,879,240	\$ -	\$ -	\$ 2,879,240	Unfund-ed	RARF	\$ 1,383,291	Amend: Decrease project construction phase costs.	All-CHN-30-03
--	Chandler	Chandler Blvd at Kyrene	Construct intersection improvement	2027	Jul-27	0.3	4	6	Local	\$ 2,879,240	\$ -	\$ -	\$ 2,879,240	Unfund-ed	RARF	\$ 1,383,291	Amend: Decrease project construction phase costs.	All-CHN-30-03
--	Chandler	Kyrene Rd at Ray Rd	Design intersection improvement	2022	Jul-25	0.3	4	6	STP-MAG	\$ 536,998	\$ -	\$ 181,252	\$ 718,250	2022	STP-MAG	\$ 181,252	Amend: Decrease project design phase costs. Switch funding source from CMAQ to STP-MAG.	All-KYR-10-03
--	Chandler	Kyrene Rd at Ray Rd	Acquisition of right-of-way for intersection improvement	2023	Jul-25	0.3	4	6	STP-MAG	\$ 1,858,333	\$ -	\$ 571,667	\$ 2,430,000	2023	STP-MAG	\$ 571,667	Amend: Decrease project right-of-way phase costs. Switch funding source from CMAQ to STP-MAG.	All-KYR-10-03
--	Chandler	Kyrene Rd at Ray Rd	Construct intersection improvement	2024	Jul-25	0.3	4	6	STP-MAG	\$ 1,291,238	\$ -	\$ 1,511,137	\$ 2,802,375	2024	STP-MAG	\$ 1,511,137	Amend: Decrease project construction phase costs. Switch funding source from CMAQ to STP-MAG.	All-KYR-10-03
--	Chandler	Kyrene Rd at Ray Rd	Construct intersection improvement	2025	Jul-25	0.3	4	6	STP-MAG	\$ 1,291,238	\$ -	\$ 1,511,137	\$ 2,802,375	2025	STP-MAG	\$ 1,511,137	Amend: Decrease project construction phase costs. Switch funding source from CMAQ to STP-MAG.	All-KYR-10-03
--	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Design roadway widening	2018	Jul-20	1	2	4	Local	\$ 1,029,750	\$ -	\$ -	\$ 1,029,750	2022	STP-MAG	\$ 720,825	Amend: Decrease project design phase costs. Advance project design phase work from 2022 to 2018. Advance project active year from 2024 to 2020.	ACI-PRC-10-03-A
--	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Acquisition of right-of-way for roadway widening	2019	Jul-20	1	2	4	Local	\$ 405,000	\$ -	\$ -	\$ 405,000	2022	STP-MAG	\$ 283,500	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase work from 2022 and 2023 to 2019. Advance project active year from 2024 to 2020.	ACI-PRC-10-03-A
--	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Acquisition of right-of-way for roadway widening	2019	Jul-20	1	2	4	Local	\$ 405,000	\$ -	\$ -	\$ 405,000	2023	STP-MAG	\$ 283,500	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase work from 2022 and 2023 to 2019. Advance project active year from 2024 to 2020.	ACI-PRC-10-03-A
--	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Construct roadway widening	2020	Jul-20	1	2	4	Local	\$ 4,658,600	\$ -	\$ -	\$ 4,658,600	2023	STP-MAG	\$ 3,245,986	Amend: Decrease project construction phase costs. Advance project construction phase work from 2023 and 2024 to 2020. Advance project active year from 2024 to 2020.	ACI-PRC-10-03-A
--	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Construct roadway widening	2020	Jul-20	1	2	4	Local	\$ 4,658,600	\$ -	\$ -	\$ 4,658,600	2024	STP-MAG	\$ 2,791,311	Amend: Decrease project construction phase costs. Advance project construction phase work from 2023 and 2024 to 2020. Advance project active year from 2024 to 2020.	ACI-PRC-10-03-A
--	Chandler	McQueen Road: Ocotillo Road to Riggs Road	Construct roadway widening	2017	Jul-18	2	2	2	Local	\$ 5,288,000	\$ -	\$ -	\$ 5,288,000	2019	RARF	\$ 3,242,771	Amend: Decrease project construction phase costs. Defer project construction phase work from 2016-2018 to 2017-2018..	ACI-PRC-10-03-C

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ALCP Table 2. ALCP Project Changes to the Draft Fiscal Year 2014 ALCP (Non-TIP Changes)

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--	Chandler	McQueen Road: Ocotillo Road to Riggs Road	Construct roadway widening	2018	Jul-18	2	4	4	Local	\$ 5,478,000	\$ -	\$ -	\$ 5,478,000	2020	RARF	\$ 1,242,771	Amend: Decrease project construction phase costs. Defer project construction phase work from 2016-2018 to 2017-2018..	ACI-PRC-10-03-C
--	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Design roadway widening	2021	Jul-24	2.5	2	4	Local	\$ 1,946,930	\$ -	\$ -	\$ 1,946,930	2022	RARF	\$ 1,172,413	Amend: Decrease project design phase costs. Increase reimbursement from right-of-way phase.	ACI-PRC-10-03-E
--	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Acquisition of right-of-way for roadway widening	2022	Jul-24	2.5	2	4	RARF	\$ 474,000	\$ -	\$ 1,106,000	\$ 1,580,000	2022	RARF	\$ 1,106,000	Amend: Decrease project right-of-way phase costs. Transfer a portion of right-of-way phase reimbursements to design phase.	ACI-PRC-10-03-E
--	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Construct roadway widening	2023	Jul-24	2.5	2	4	STP-MAG	\$ 2,944,577	\$ 2,110,423	\$ -	\$ 5,055,000	2023	STP-MAG	\$ 2,110,423	Amend: Decrease project construction phase costs.	ACI-PRC-10-03-E
--	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Construct roadway widening	2024	Jul-24	2.5	2	4	STP-MAG	\$ 2,944,577	\$ 2,110,423	\$ -	\$ 5,055,000	2024	STP-MAG	\$ 2,110,423	Amend: Decrease project construction phase costs.	ACI-PRC-10-03-E
--	Chandler	Price Rd at Queen Creek Rd	Design intersection improvement	2019	Jul-21	0.8	6	6	STP-MAG	\$ 142,500	\$ 332,500	\$ -	\$ 475,000	2019	STP-MAG	\$ 332,500	Amend: Decrease project design phase costs. Transfer a portion of project reimbursement to project savings line item. Project active date deferred to 2021 from 2020.	ACI-PRC-10-03-G
--	Chandler	Price Rd at Queen Creek Rd	Project savings for intersection improvement	2019	Jul-21	0.8	6	6	STP-MAG	\$ -	\$ 185,150	\$ -	\$ 185,150	2019	STP-MAG	\$ 185,150	Amend: New Tip listing for project design phase savings.	ACI-PRC-10-03-G
--	Chandler	Price Rd at Queen Creek Rd	Acquire right-of-way for intersection improvement	2020	Jul-21	0.8	6	6	STP-MAG	\$ 216,000	\$ 504,000	\$ -	\$ 720,000	2020	STP-MAG	\$ 504,000	Amend: Decrease project right-of-way phase costs. Transfer a portion of right-of-way phase reimbursement to project savings line item. Project active date deferred to 2021 from 2020.	ACI-PRC-10-03-G
--	Chandler	Price Rd at Queen Creek Rd	Project savings for intersection improvement	2020	Jul-21	0.8	6	6	STP-MAG	\$ -	\$ 637,000	\$ -	\$ 637,000	2020	STP-MAG	\$ 637,000	Amend: New Tip listing for right-of-way phase design phase savings.	ACI-PRC-10-03-G
--	Chandler	Price Rd at Queen Creek Rd	Construct intersection improvement	2021	Jul-21	0.8	6	6	STP-MAG	\$ 553,500	\$ 1,291,500	\$ -	\$ 1,845,000	2021	STP-MAG	\$ 1,291,500	Amend: Decrease project construction phase costs. Transfer a portion of project construction phase reimbursement to project savings line item. Project active date deferred to 2021 from 2020.	ACI-PRC-10-03-G
--	Chandler	Price Rd at Queen Creek Rd	Construct intersection improvement	2021	Jul-21	0.8	6	6	STP-MAG	\$ 553,500	\$ 1,291,500	\$ -	\$ 1,845,000	2021	STP-MAG	\$ 1,291,500	Amend: Decrease project construction phase costs. Transfer a portion of project construction phase reimbursement to project savings line item. Project active date deferred to 2021 from 2020.	ACI-PRC-10-03-G
--	Chandler	Price Rd at Queen Creek Rd	Project savings for intersection improvement	2021	Jul-21	0.8	6	6	STP-MAG	\$ -	\$ 979,878	\$ -	\$ 979,878	2021	STP-MAG	\$ 979,878	Amend: New Tip listing for project construction phase savings.	ACI-PRC-10-03-G

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ALCP Table 2. ALCP Project Changes to the Draft Fiscal Year 2014 ALCP (Non-TIP Changes)

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Chandler	Ray Rd at Dobson Rd	Design intersection improvement	2017	Jul-19	0.3	4	6	STP-MAG	\$ -	\$ 926,250	\$ -	\$ 926,250	2017	STP-MAG	\$ 926,250	Amend: Decrease project design phase costs.	All-RAY-20-03
--	Chandler	Ray Rd at Dobson Rd	Acquisition of right-of-way for intersection improvement	2018	Jul-19	0.3	4	6	STP-MAG	\$ 706,537	\$ 1,063,463	\$ -	\$ 1,770,000	2018	STP-MAG	\$ 1,063,463	Amend: Decrease project right-of-way phase costs.	All-RAY-20-03
--	Chandler	Ray Rd at Dobson Rd	Construct intersection improvement	2019	Jul-19	0.3	4	6	STP-MAG	\$ 584,535	\$ 1,363,916	\$ -	\$ 1,948,451	2019	STP-MAG	\$ 1,363,916	Amend: Decrease project construction phase costs.	All-RAY-20-03
--	Chandler	Ray Rd at Dobson Rd	Construct intersection improvement	2019	Jul-19	0.3	4	6	Local	\$ 5,869,834	\$ -	\$ -	\$ 5,869,834	2021	STP-MAG	\$ 3,363,916	Amend: Decrease project construction phase costs.	All-RAY-20-03
--	Chandler	Ray Rd at McClintock Dr	Design intersection improvement	2016	Jul-18	0.3	4	6	STP-MAG	\$ 244,050	\$ 569,450	\$ -	\$ 813,500	2016	STP-MAG	\$ 569,450	Amend: Increase project design phase costs. Defer project design phase work from 2015 to 2016. Transfer a portion of project design phase reimbursement to project construction phase.	All-RAY-40-03
--	Chandler	Ray Rd at McClintock Dr	Acquisition of right-of-way for intersection improvement	2017	Jul-18	0.3	4	6	STP-MAG	\$ 361,000	\$ 889,000	\$ -	\$ 1,250,000	2017	STP-MAG	\$ 875,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase work from 2016 to 2017. Defer project right-of-work reimbursement from 2016 to 2017. Transfer a portion of project right-of-way phase reimbursement to project construction phase.	All-RAY-40-03
--	Chandler	Ray Rd at McClintock Dr	Construct intersection improvement	2018	Jul-18	0.3	4	6	STP-MAG	\$ 1,805,756	\$ 3,225,857	\$ -	\$ 5,031,613	2018	STP-MAG	\$ 3,275,207	Amend: Decrease project construction phase costs. Defer project construction phase work from 2017-2018 to 2018. Defer project construction phase reimbursement from 2017 to 2018. Increase project construction phase reimbursement from project design phase and right-of-way phase.	All-RAY-40-03
--	Chandler	Ray Rd at McClintock Dr	Construct intersection improvement	2018	Jul-18	0.3	4	6	STP-MAG	\$ 397,106	\$ 926,581	\$ -	\$ 1,323,687	2018	STP-MAG	\$ 926,581	Amend: Decrease project construction phase costs. Defer project construction phase work from 2017-2018 to 2018.	All-RAY-40-03
--	Chandler	Ray Rd at Rural Rd	Design intersection improvement	2023	Jul-25	0.3	4	6	RARF	\$ 466,514	\$ -	\$ 190,736	\$ 657,250	2023	RARF	\$ 190,736	Amend: Decrease project design phase costs. Switch funding source from CMAQ to RARF.	All-RAY-50-03
--	Chandler	Ray Rd at Rural Rd	Acquisition of right-of-way for intersection improvement	2024	Jul-25	0.3	4	6	RARF	\$ 1,574,136	\$ -	\$ 545,864	\$ 2,120,000	2024	RARF	\$ 545,864	Amend: Increase project right-of-way phase costs. Switch funding source from CMAQ to RARF.	All-RAY-50-03
--	Chandler	Ray Rd at Rural Rd	Construct intersection improvement	2025	Jul-25	0.3	4	6	STP-MAG	\$ 2,090,658	\$ 3,038,592	\$ -	\$ 5,129,250	2025	STP-MAG	\$ 3,038,592	Amend: Decrease project construction phase costs. Switch funding source from CMAQ to STP-MAG.	All-RAY-50-03
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Design roadway widening	2018	Jul-21	2.0	2	6	Local	\$ 939,131	\$ -	\$ -	\$ 939,131	2019	STP-MAG	\$ 584,440	Amend: Decrease project design phase costs.	ACI-QNC-10-03-B

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--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Design roadway widening	2018	Jul-21	2.0	2	6	Local	\$ 939,131	\$ -	\$ -	\$ 939,131	Unfunded	STP-MAG	\$ 584,440	Amend: Decrease project design phase costs.	ACI-QNC-10-03-B
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Acquisition of right-of-way for roadway widening	2019	Jul-21	2.0	2	6	STP-MAG	\$ 623,369	\$ 786,631	\$ -	\$ 1,410,000	2019	STP-MAG	\$ 786,631	Amend: Decrease project right-of-way phase costs.	ACI-QNC-10-03-B
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Acquisition of right-of-way for roadway widening	2019	Jul-21	2.0	2	6	STP-MAG	\$ -	\$ 786,631	\$ -	\$ 786,631	Unfunded	STP-MAG	\$ 786,631	Amend: Decrease project right-of-way phase costs.	ACI-QNC-10-03-B
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Construct roadway widening	2020	Jul-21	2.0	2	6	STP-MAG	\$ 1,952,379	\$ 3,212,621	\$ -	\$ 5,165,000	2020	STP-MAG	\$ 3,212,621	Amend: Decrease project construction phase costs.	ACI-QNC-10-03-B
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Construct roadway widening	2021	Jul-21	2.0	2	6	STP-MAG	\$ 2,301,088	\$ 2,863,912	\$ -	\$ 5,165,000	2021	STP-MAG	\$ 2,863,912	Amend: Decrease project construction phase costs.	ACI-QNC-10-03-B
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Construct roadway widening	2021	Jul-21	2.0	2	6	STP-MAG	\$ -	\$ 3,741,022	\$ -	\$ 3,741,022	Unfunded	STP-MAG	\$ 3,741,022	Amend: Decrease project construction phase costs.	ACI-QNC-10-03-B
--	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2016	Dec-16	0.5	4	6	RARF	\$ 452,700	\$ -	\$ 97,300	\$ 550,000	2016	RARF	\$ 97,300	Amend: Increase project design phase costs. Advance active year from 2017 to 2016. Switch funding source from CMAQ to RARF.	AII-ELT-30-03
--	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2017	Dec-16	0.5	4	6	Local	\$ 127,000	\$ -	\$ -	\$ 127,000	-	-	-	Amend: Add 2017 project design phase costs. Advance active year from 2017 to 2016. Switch funding source from CMAQ to RARF.	AII-ELT-30-03
--	Gilbert	Elliot Rd at Cooper Dr	Acquisition of right-of-way for intersection improvement	2016	Dec-16	0.5	4	6	RARF	\$ 120,000	\$ -	\$ 280,000	\$ 400,000	2016	RARF	\$ 280,000	Amend: Increase project right-of-way phase costs. Advance project active year from 2017 to 2016. Switch funding source from CMAQ to RARF.	AII-ELT-30-03
--	Gilbert	Elliot Rd at Cooper Dr	Construct intersection improvement	2016	Dec-16	0.5	4	6	RARF	\$ 774,929	\$ -	\$ 1,808,167	\$ 2,583,095	2016	RARF	\$ 1,808,167	Amend: Decrease project construction phase costs. Advance project active year from 2017 to 2016. Switch funding source from CMAQ to RARF.	AII-ELT-30-03
--	Gilbert	Elliot Rd at Cooper Dr	Construct intersection improvement	2016	Dec-16	0.5	4	6	Local	\$ 1,586,905	\$ -	\$ -	\$ 1,586,905	2017	RARF	\$ 297,200	Amend: Decrease project construction phase costs. Advance project active year from 2017 to 2016. Switch funding source from CMAQ to RARF.	AII-ELT-30-03
--	Gilbert	Elliot Rd at Cooper Dr	Construct intersection improvement	2017	Dec-16	0.5	4	6	RARF	\$ 301,200	\$ -	\$ 702,800	\$ 1,004,000	2017	RARF	\$ 702,800	Amend: Decrease project construction phase costs. Advance project active year from 2017 to 2016. Switch funding source from CMAQ to RARF.	AII-ELT-30-03

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--	Gilbert	Elliot Rd at Gilbert Rd	Design intersection improvement	2018	Dec-19	0.5	4	6	STP-MAG	\$ 97,200	\$ 226,800	\$ -	\$ 324,000	2018	STP-MAG	\$ 226,800	Amend: Increase project design phase costs. Defer project design phase work from 2016/2017 to 2018-2020. Defer project design reimbursement from 2016 to 2018/2019. Advance project open date from 2020 to 2019. Switch funding source from CMAQ to STP-MAG.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Design intersection improvement	2019	Dec-19	0.5	4	6	STP-MAG	\$ 210,000	\$ 490,000	\$ -	\$ 700,000	2019	STP-MAG	\$ 490,000	Amend: Increase project design phase costs. Defer project design phase work from 2016/2017 to 2018-2020. Defer project design reimbursement from 2016/2017 to 2019. Advance project open date from 2020 to 2019. Switch funding source from CMAQ to STP-MAG.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Design intersection improvement	2020	Dec-19	0.5	4	6	STP-MAG	\$ 194,528	\$ 22,472	\$ -	\$ 217,000	2020	STP-MAG	\$ 22,472	Amend: New listing. Increase project design phase costs. Defer project design phase work from 2016/2017 to 2018-2020. Advance project open date from 2020 to 2019. Switch funding source from CMAQ to STP-MAG.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2019	Dec-19	0.5	4	6	STP-MAG	\$ 180,000	\$ 420,000	\$ -	\$ 600,000	2019	STP-MAG	\$ 420,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase work from 2017/2018 to 2019/2020. Defer project right-of-way phase reimbursement from 2017 to 2019/2020. Advance project open date from 2020 to 2019. Switch funding source from CMAQ to STP-MAG.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2019	Dec-19	0.5	4	6	Local	\$ 200,000	\$ -	\$ -	\$ 200,000	2020	STP-MAG	\$ 140,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase work from 2017/2018 to 2019/2020. Defer project right-of-way phase reimbursement from 2017 to 2019/2020. Advance project open date from 2020 to 2019. Switch funding source from CMAQ to STP-MAG.	AII-ELT-40-03

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--	Gilbert	Elliot Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2020	Dec-19	0.5	4	6	STP-MAG	\$ 120,000	\$ 280,000	\$ -	\$ 400,000	2020	STP-MAG	\$ 280,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase work from 2017/2018 to 2019/2020. Defer project right-of-way reimbursement from 2018 to 2020. Advance project open date from 2020 to 2019. Switch funding source from CMAQ to STP-MAG.	All-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Construct intersection improvement	2019	Dec-19	0.5	4	6	STP-MAG	\$ 291,728	\$ 680,698	\$ -	\$ 972,426	2019	STP-MAG	\$ 680,698	Amend: Decrease project construction phase costs. Defer project construction phase work from 2018/2019 to 2019/2020. Defer project construction phase reimbursement from 2018 to 2019. Transfer a portion of project construction phase reimbursement to project design phase. Advance project open date from 2020 to 2019. Switch funding source from CMAQ to STP-MAG.	All-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Construct intersection improvement	2019	Dec-19	0.5	4	6	Local	\$ 127,575	\$ -	\$ -	\$ 127,575	2020	STP-MAG	\$ 89,302	Amend: Decrease project construction phase costs. Defer project construction phase work from 2018/2019 to 2019/2020. Defer project construction phase reimbursement from 2019 to 2020. Transfer a portion of project construction phase reimbursement to project design phase. Advance project open date from 2020 to 2019. Switch funding source from CMAQ to STP-MAG.	All-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Construct intersection improvement	2020	Dec-19	0.5	4	6	STP-MAG	\$ 611,100	\$ 1,425,900	\$ -	\$ 2,037,000	2020	STP-MAG	\$ 1,425,900	Amend: Decrease project construction phase costs. Defer project construction phase work from 2018/2019 to 2019/2020. Defer project construction phase reimbursement from 2019 to 2020. Transfer a portion of project construction phase reimbursement to project design phase. Advance project open date from 2020 to 2019. Switch funding source from CMAQ to STP-MAG.	All-ELT-40-03

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ALCP Table 2. ALCP Project Changes to the Draft Fiscal Year 2014 ALCP (Non-TIP Changes)

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Gilbert	Elliot Rd at Gilbert Rd	Construct intersection improvement	2020	Dec-19	0.5	4	6	Local	\$ 203,700	\$ -	\$ -	\$ 203,700	Unfund- ed	STP- MAG	\$ 3,600,121	Amend: Decrease project construction phase costs. Defer project construction phase work from 2018/2019 to 2019/2020. Advance project open date from 2020 to 2019. Switch funding source from CMAQ to STP-MAG.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Greenfield Rd	Design intersection improvement	2019	Dec-20	0.5	4	6	Local	\$ 424,000	\$ -	\$ -	\$ 424,000	2021	RARF	\$ 296,800	Amend: Increase project design phase costs. Increase project design phase reimbursement from project right-of-way phase. Defer project design phase work from 2017/2018 to 2019-2021. Switch funding source from CMAQ to RARF.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Design intersection improvement	2020	Dec-20	0.5	4	6	Local	\$ 700,000	\$ -	\$ -	\$ 700,000	2021	RARF	\$ 490,000	Amend: Increase project design phase costs. Defer project design phase work from 2017/2018 to 2019-2021. Switch funding source from CMAQ to RARF.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Design intersection improvement	2021	Dec-20	0.5	4	6	RARF	\$ 35,100	\$ -	\$ 81,900	\$ 117,000	2021	RARF	\$ 81,900	Amend: Increase project design phase costs. Increase project design phase reimbursement from project right-of-way phase. Defer project design phase work from 2017/2018 to 2019-2021. Switch funding source from CMAQ to RARF.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2019	Dec-20	0.5	4	6	Local	\$ 800,000	\$ -	\$ -	\$ 800,000	2021	RARF	\$ 560,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2018/2019 to 2019/2020. Transfer project right-of-way phase reimbursement to design and construction phase. Switch funding source from CMAQ to RARF.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2020	Dec-20	0.5	4	6	Local	\$ 400,000	\$ -	\$ -	\$ 400,000	2021	RARF	\$ 280,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2018/2019 to 2019/2020. Transfer project right-of-way phase reimbursement to design and construction phase. Switch funding source from CMAQ to RARF.	AII-ELT-10-03

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--	Gilbert	Elliot Rd at Greenfield Rd	Construct intersection improvement	2019	Dec-20	0.5	4	6	Local	\$ 300,000	\$ -	\$ -	\$ 300,000	2021	RARF	\$ 210,000	Amend: Increase project construction phase costs. Increase project construction phase reimbursement from project right-of-way phase. Switch funding source from CMAQ to RARF.	All-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Construct intersection improvement	2020	Dec-20	0.5	4	6	Local	\$ 4,200,000	\$ -	\$ -	\$ 4,200,000	2021	RARF	\$ 1,383,718	Amend: Increase project construction phase costs. Increase project construction phase reimbursement from project right-of-way phase. Increase project construction phase reimbursement from project right-of-way phase. Switch funding source from CMAQ to RARF.	All-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Construct intersection improvement	2021	Dec-20	0.5	4	6	RARF	\$ 202,200	\$ -	\$ 471,800	\$ 674,000	2021	RARF	\$ 471,800	Amend: Increase project construction phase costs. Add project construction phase in 2021. Switch funding source from CMAQ to RARF.	All-ELT-10-03
--	Gilbert	Elliot Rd at Higley Rd	Design intersection improvement	2019	Jul-21	0.5	4	6	Local	\$ 300,000	\$ -	\$ -	\$ 300,000	2022	RARF	\$ 210,000	Amend: Increase project design phase costs. Increase project design phase reimbursement from project right-of-way and construction phase. Defer project design phase work from 2018/2019 to 2019-2021.	All-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Design intersection improvement	2020	Jul-21	0.5	4	6	Local	\$ 500,000	\$ -	\$ -	\$ 500,000	2022	RARF	\$ 350,000	Amend: Increase project design phase costs. Increase project design phase reimbursement from project right-of-way and construction phase. Defer project design phase work from 2018/2019 to 2019-2021.	All-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Design intersection improvement	2021	Jul-21	0.5	4	6	Local	\$ 441,000	\$ -	\$ -	\$ 441,000	2022	RARF	\$ 308,700	Amend: Increase project design phase costs. Increase project design phase reimbursement from project right-of-way phase. Defer project design phase work from 2018/2019 to 2019-2021.	All-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Acquisition of right-of-way for intersection improvement	2019	Jul-21	0.5	4	6	Local	\$ 100,000	\$ -	\$ -	\$ 100,000	2022	RARF	\$ 70,000	Amend: Decrease project right-of-way phase costs. Transfer a portion of project right-of-way phase reimbursement to project design phase.	All-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Acquisition of right-of-way for intersection improvement	2020	Jul-21	0.5	4	6	Local	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	2022	RARF	\$ 770,000	Amend: Decrease project right-of-way phase costs. Transfer a portion of project right-of-way phase reimbursement to project design phase.	All-ELT-20-03

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--	Gilbert	Elliot Rd at Higley Rd	Construct intersection improvement	2020	Jul-21	0.5	4	6	Local	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	2022	RARF	\$ 700,000	Amend: Decrease project construction phase costs. Transfer a portion of project construction phase reimbursement to project right-of-way phase.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Construct intersection improvement	2021	Jul-21	0.5	4	6	Local	\$ 1,952,132	\$ -	\$ -	\$ 1,952,132	2023	RARF	\$ 1,366,492	Amend: Decrease project construction phase costs. Transfer a portion of project construction phase reimbursement to project right-of-way phase.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Construct intersection improvement	2021	Jul-21	0.5	4	6	Local	\$ 2,221,868	\$ -	\$ -	\$ 2,221,868	Unfund-ed	RARF	\$ 1,136,823	Amend: Decrease project construction phase costs. Transfer a portion of project construction phase reimbursement to project right-of-way phase.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Val Vista Dr	Design intersection improvement	2018	Jul-20	0.5	4	6	Local	\$ 500,000	\$ -	\$ -	\$ 500,000	2021	RARF	\$ 108,640	Amend: Increase project design phase costs. Defer project design phase work from 2017/2018 to 2018-2020.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Design intersection improvement	2019	Jul-20	0.5	4	6	Local	\$ 600,000	\$ -	\$ -	\$ 600,000	2022	RARF	\$ 54,320	Amend: Increase project design phase costs. Defer project design phase work from 2017/2018 to 2018-2020.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Design intersection improvement	2020	Jul-20	0.5	4	6	Local	\$ 141,000	\$ -	\$ -	\$ 141,000	2022	RARF	\$ 54,320	Amend: Increase project design phase costs. Defer project design phase work from 2017/2018 to 2018-2020.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Acquisition of right-of-way for intersection improvement	2018	Jul-20	0.5	4	6	Local	\$ 700,000	\$ -	\$ -	\$ 700,000	2021	RARF	\$ 410,477	Amend: Decrease project design phase costs.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Acquisition of right-of-way for intersection improvement	2019	Jul-20	0.5	4	6	Local	\$ 500,000	\$ -	\$ -	\$ 500,000	2022	RARF	\$ 350,000	Amend: Decrease project right-of-way phase costs.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Construct intersection improvement	2019	Jul-20	0.5	4	6	Local	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	2022	RARF	\$ 1,398,718	Amend: Increase project construction phase costs.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Construct intersection improvement	2019	Jul-20	0.5	4	6	Local	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	2023	RARF	\$ 1,398,718	Amend: Increase project construction phase costs.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Construct intersection improvement	2020	Jul-20	0.5	4	6	Local	\$ 1,174,000	\$ -	\$ -	\$ 1,174,000	Unfund-ed	RARF	\$ 699,021	Amend: Increase project construction phase costs.	AII-ELT-50-03
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Design roadway widening	2020	Jul-22	2	2	6	RARF	\$ 60,000	\$ -	\$ 140,000	\$ 200,000	2020	RARF	\$ 140,000	Amend: Increase project design phase costs. Defer project design phase work from 2017/2018 to 2020-2022. Defer project reimbursement from 2019 to 2020/2021. Defer project active year from 2020 to 2022.	ACI-GER-20-03-A

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--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Design roadway widening	2021	Jul-22	2	2	6	RARF	\$ 834,917	\$ -	\$ 365,083	\$ 1,200,000	2021	RARF	\$ 365,083	Amend: Increase project design phase costs. Defer project design phase work from 2017/2018 to 2020-2022. Defer project reimbursement from 2019 to 2020/2021. Defer project active year from 2020 to 2022.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Design roadway widening	2022	Jul-22	2	2	6	RARF	\$ 218,478	\$ -	\$ 314,134	\$ 532,611	2022	RARF	\$ 314,134	Amend: Delete TIP listing. Combine costs and reimbursements with TIP ID MMA11-923D2	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Acquisition of right-of-way for roadway widening	2022	Jul-22	2	2	6	RARF	\$ 34,317	\$ -	\$ 80,072	\$ 114,389	2022	RARF	\$ 80,072	Amend: Decrease project right-of-way costs. Defer project right-of-way phase from 2018/2019 to 2020-2022. Transfer a portion of project right-of-way phase reimbursement to project design phase. Defer project active year from 2020 to 2022.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Acquisition of right-of-way for roadway widening	2020	Jul-22	2	2	6	RARF	\$ 30,000	\$ -	\$ 70,000	\$ 100,000	2020	RARF	\$ 70,000	Amend: Decrease project right-of-way costs. Defer project right-of-way phase from 2018/2019 to 2020-2022. Transfer a portion of project right-of-way phase reimbursement to project design phase Defer project active year from 2020 to 2022.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Acquisition of right-of-way for roadway widening	2021	Jul-22	2	2	6	RARF	\$ 315,300	\$ -	\$ 735,700	\$ 1,051,000	2021	RARF	\$ 735,700	Amend: Decrease project right-of-way costs. Defer project right-of-way phase from 2018/2019 to 2020-2022. Transfer a portion of project right-of-way phase reimbursement to project design phase Defer project active year from 2020 to 2022.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Acquisition of right-of-way for roadway widening	2022	Jul-22	2	2	6	Local	\$ 500,000	\$ -	\$ -	\$ 500,000	--	-	\$ -	Amend: Decrease project right-of-way costs. Defer project right-of-way phase from 2018/2019 to 2020-2022. Transfer a portion of project right-of-way phase reimbursement to project design phase Defer project active year from 2020 to 2022.	ACI-GER-20-03-A

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--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Construct roadway widening	2021	Jul-22	2	2	6	RARF	\$ 1,123,477	\$ -	\$ 2,621,446	\$ 3,744,923	2021	RARF	\$ 2,621,446	Amend: Increase project construction costs. Defer project construction from 2018/2019 to 2020-2022. Defer project active year from 2020 to 2022.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Construct roadway widening	2021	Jul-22	2	2	6	Local	\$ 3,255,077	\$ -	\$ -	\$ 3,255,077	2024	RARF	\$ 958,706	Amend: Increase project construction costs. Defer project construction from 2018/2019 to 2020-2022. Defer project active year from 2020 to 2022.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Construct roadway widening	2022	Jul-22	2	2	6	Local	\$ 1,688,000	\$ -	\$ -	\$ 1,688,000	Unfund-ed	RARF	\$ 1,458,151	Amend: Increase project construction costs. Defer project construction from 2018/2019 to 2020-2022. Defer project active year from 2020 to 2022.	ACI-GER-20-03-A
--	Gilbert	Greenfield Rd: Elliot Rd to Ray Rd	Design roadway widening	2027	Jul-27	2	4	6	Local	\$ 656,750	\$ -	\$ -	\$ 656,750	2023	RARF	\$ 419,469	Amend: Defer project design phase from 2017/2018 to 2027. Defer project active year from 2020 to 2027.	ACI-GRN-10-03
--	Gilbert	Greenfield Rd: Elliot Rd to Ray Rd	Acquisition of right-of-way for roadway widening	2027	Jul-27	2	4	6	Local	\$ 1,030,817	\$ -	\$ -	\$ 1,030,817	2023	RARF	\$ 801,217	Amend: Defer project right-of-way phase from 2019 to 2027. Defer project active year from 2020 to 2027.	ACI-GRN-10-03
--	Gilbert	Greenfield Rd: Elliot Rd to Ray Rd	Acquisition of right-of-way for roadway widening	2027	Jul-27	2	4	6	Local	\$ 1,030,817	\$ -	\$ -	\$ 1,030,817	2024	RARF	\$ 801,217	Amend: Defer project right-of-way phase from 2019 to 2027. Defer project active year from 2020 to 2027.	ACI-GRN-10-03
--	Gilbert	Greenfield Rd: Elliot Rd to Ray Rd	Construct roadway widening	2027	Jul-27	2	4	6	Local	\$ 1,252,958	\$ -	\$ -	\$ 1,252,958	2024	RARF	\$ 876,636	Amend: Defer project construction phase from 2019/2020 to 2027. Defer project active year from 2020 to 2027.	ACI-GRN-10-03
--	Gilbert	Greenfield Rd: Elliot Rd to Ray Rd	Construct roadway widening	2027	Jul-27	2	4	6	Local	\$ 1,252,958	\$ -	\$ -	\$ 1,252,958	2025	RARF	\$ 846,636	Amend: Defer project construction phase from 2019/2020 to 2027. Defer project active year from 2020 to 2027.	ACI-GRN-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Design intersection improvement	2022	Jul-24	0.5	4	6	STP-MAG	\$ 497,153	\$ 143,847	\$ -	\$ 641,000	2022	STP-MAG	\$ 143,847	Amend: Defer project design phase from 2021/2022 to 2022-2024. Defer project design phase reimbursement from 2021 to 2022. Increase project design phase costs.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Design intersection improvement	2023	Jul-24	0.5	4	6	STP-MAG	\$ 328,077	\$ 71,923	\$ -	\$ 400,000	2023	STP-MAG	\$ 71,923	Amend: Defer project design phase from 2021/2022 to 2022-2024. Defer project design phase reimbursement from 2022 to 2023. Increase project design phase costs.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Design intersection improvement	2024	Jul-24	0.5	4	6	STP-MAG	\$ 128,077	\$ 71,923	\$ -	\$ 200,000	2024	STP-MAG	\$ 71,923	Amend: Defer project design phase from 2021/2022 to 2022-2024. Defer project design phase reimbursement from 2022 to 2024. Increase project design phase costs.	AII-GUD-10-03

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--	Gilbert	Guadalupe Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2022	Jul-24	0.5	4	6	STP-MAG	\$ 327,395	\$ 272,605	\$ -	\$ 600,000	2022	STP-MAG	\$ 272,605	Amend: Increase project right-of-way phase costs.	All-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2023	Jul-24	0.5	4	6	STP-MAG	\$ 327,395	\$ 272,605	\$ -	\$ 600,000	2023	STP-MAG	\$ 272,605	Amend: Increase project right-of-way phase costs.	All-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Construct intersection improvement	2023	Jul-24	0.5	4	6	STP-MAG	\$ 920,324	\$ 1,079,676	\$ -	\$ 2,000,000	2023	STP-MAG	\$ 1,079,676	Amend: Decrease project construction phase costs.	All-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Construct intersection improvement	2023	Jul-24	0.5	4	6	Local	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	2024	STP-MAG	\$ 257,876	Amend: Decrease project construction phase costs.	All-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Construct intersection improvement	2024	Jul-24	0.5	4	6	STP-MAG	\$ 352,200	\$ 821,800	\$ -	\$ 1,174,000	2024	STP-MAG	\$ 821,800	Amend: Decrease project construction phase costs.	All-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Construct intersection improvement	2024	Jul-24	0.5	4	6	Local	\$ 1,174,000	\$ -	\$ -	\$ 1,174,000	Unfunded	STP-MAG	\$ 1,919,430	Amend: Decrease project construction phase costs.	All-GUD-10-03
--	Gilbert	Guadalupe Rd at Power Rd	Design intersection improvement	2023	Jul-25	0.5	4	6	Local	\$ 205,000	\$ -	\$ -	\$ 205,000	--	--	--	Amend: Increase project design phase costs. Defer project design phase from 2021/2022 to 2023-2025. Defer project active year from 2024 to 2025.	All-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Design intersection improvement	2024	Jul-25	0.5	4	6	Local	\$ 700,000	\$ -	\$ -	\$ 700,000	--	--	--	Amend: Increase project design phase costs. Defer project design phase from 2021/2022 to 2023-2025. Defer project active year from 2024 to 2025.	All-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Design intersection improvement	2025	Jul-25	0.5	4	6	Local	\$ 300,000	\$ -	\$ -	\$ 300,000	--	--	--	Amend: Increase project design phase costs. Defer project design phase from 2021/2022 to 2023-2025. Defer project active year from 2024 to 2025.	All-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Acquisition of right-of-way for intersection improvement	2023	Jul-25	0.5	4	6	Local	\$ 100,000	\$ -	\$ -	\$ 100,000	--	--	--	Amend: Decrease project right-of-way phase costs. Defer a portion of project right-of-way phase to 2025. Defer project active year from 2024 to 2025.	All-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Acquisition of right-of-way for intersection improvement	2024	Jul-25	0.5	4	6	Local	\$ 800,000	\$ -	\$ -	\$ 800,000	--	--	--	Amend: Decrease project right-of-way phase costs. Defer a portion of project right-of-way phase to 2025. Defer project active year from 2024 to 2025.	All-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Acquisition of right-of-way for intersection improvement	2025	Jul-25	0.5	4	6	Local	\$ 300,000	\$ -	\$ -	\$ 300,000	--	--	--	Amend: Decrease project right-of-way phase costs. Defer a portion of project right-of-way phase to 2025. Defer project active year from 2024 to 2025.	All-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Construct intersection improvement	2024	Jul-25	0.5	4	6	Local	\$ 1,023,000	\$ -	\$ -	\$ 1,023,000	2026	RARF	\$ 716,100	Amend: Decrease project construction phase costs. Defer project construction phase from 2023/2024 to 2024/2025. Defer project active year from 2024 to 2025. Switch funding source from CMAQ to RARF.	All-GUD-20-03

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--	Gilbert	Guadalupe Rd at Power Rd	Construct intersection improvement	2025	Jul-25	0.5	4	6	Local	\$ 2,375,092	\$ -	\$ -	\$ 2,375,092	2026	RARF	\$ 1,662,565	Amend: Decrease project construction phase costs. Defer project construction phase from 2023/2024 to 2024/2025. Defer project active year from 2024 to 2025. Switch funding source from CMAQ to RARF.	AII-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Construct intersection improvement	2025	Jul-25	0.5	4	6	Local	\$ 1,624,908	\$ -	\$ -	\$ 1,624,908	Unfund-ed	RARF	\$ 3,901,107	Amend: Decrease project construction phase costs. Defer project construction phase from 2023/2024 to 2024/2025. Defer project active year from 2024 to 2025. Switch funding source from CMAQ to RARF.	AII-GUD-20-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Design intersection improvement	2019	Dec-21	0.5	4	6	Local	\$ 200,000	\$ -	\$ -	\$ 200,000	2022	STP-MAG	\$ 59,852	Amend: Increase project design phase costs. Defer project design phase from 2018/2019 to 2019-2022. Switch funding source from CMAQ to STP-MAG.	AII-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Design intersection improvement	2020	Dec-21	0.5	4	6	Local	\$ 641,000	\$ -	\$ -	\$ 641,000	2022	STP-MAG	\$ 59,852	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2019/2020 to 2020/2021. Switch funding source from CMAQ to STP-MAG.	AII-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Design intersection improvement	2021	Dec-21	0.5	4	6	Local	\$ 300,000	\$ -	\$ -	\$ 300,000	2022	STP-MAG	\$ 59,852	Amend: Increase project design phase costs. Defer project design phase from 2018/2019 to 2019-2022. Switch funding source from CMAQ to STP-MAG.	AII-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Design intersection improvement	2022	Dec-21	0.5	4	6	STP-MAG	\$ 40,148	\$ 59,852	\$ -	\$ 100,000	2022	STP-MAG	\$ 59,852	Amend: Increase project design phase costs. Defer project design phase from 2018/2019 to 2019-2022. Switch funding source from CMAQ to STP-MAG.	AII-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Acquisition of right-of-way for intersection improvement	2020	Dec-21	0.5	4	6	Local	\$ 800,000	\$ -	\$ -	\$ 800,000	2022	STP-MAG	\$ 560,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2019/2020 to 2020/2021. Switch funding source from CMAQ to STP-MAG.	AII-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Acquisition of right-of-way for intersection improvement	2021	Dec-21	0.5	4	6	Local	\$ 400,000	\$ -	\$ -	\$ 400,000	2022	STP-MAG	\$ 280,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2019/2020 to 2020/2021. Switch funding source from CMAQ to STP-MAG.	AII-GUD-50-03

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--	Gilbert	Guadalupe Rd at Val Vista Dr	Construct intersection improvement	2021	Dec-21	0.5	4	6	Local	\$ 4,174,000	\$ -	\$ -	\$ 4,174,000	2022	STP-MAG	\$ 1,995,783	Amend: increase project construction phase costs. Defer project construction phase from 2020/2021 to 2021/2022. Switch funding source from CMAQ to STP-MAG.	AI-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Construct intersection improvement	2022	Dec-21	0.5	4	6	STP-MAG	\$ 300,000	\$ 700,000	\$ -	\$ 1,000,000	2022	STP-MAG	\$ 700,000	Amend: increase project construction phase costs. Defer project construction phase from 2020/2021 to 2021/2022. Switch funding source from CMAQ to STP-MAG.	AI-GUD-50-03
--	Gilbert	Ray Rd: Val Vista to Power Rd	Design roadway widening	2023	Jul-25	4	4	6	STP-MAG	\$ 412,800	\$ 963,200	\$ -	\$ 1,376,000	2023	STP-MAG	\$ 963,200	Amend: Decrease project design phase costs. Defer project design phase from 2018 to 2023-2025. Defer reimbursement from 2019 to 2023. Defer project active year from 2020 to 2025.	ACI-RAY-10-03
--	Gilbert	Ray Rd: Val Vista to Power Rd	Design roadway widening	2024	Jul-25	4	4	6	STP-MAG	\$ 234,900	\$ 548,100	\$ -	\$ 783,000	2024	STP-MAG	\$ 548,100	Amend: Decrease project design phase costs. Defer project design phase from 2018 to 2023-2025. Defer reimbursement from 2019 to 2024. Defer project active year from 2020 to 2025.	ACI-RAY-10-03
--	Gilbert	Ray Rd: Val Vista to Power Rd	Design roadway widening	2025	Jul-25	4	4	6	STP-MAG	\$ 60,000	\$ 140,000	\$ -	\$ 200,000	2025	STP-MAG	\$ 140,000	Amend: Decrease project design phase costs. Defer project design phase from 2018 to 2023-2025. Defer reimbursement from 2019 to 2025. Defer project active year from 2020 to 2025.	ACI-RAY-10-03
--	Gilbert	Ray Rd: Val Vista to Power Rd	Acquisition of right-of-way for roadway widening	2023	Jul-25	4	4	6	STP-MAG	\$ 750,000	\$ 1,750,000	\$ -	\$ 2,500,000	2023	STP-MAG	\$ 1,750,000	Amend: Decrease project right-of-way costs. Defer project right-of-way phase from 2018/2019 to 2023/2024. Defer reimbursement from 2020 to 2023. Defer project active year from 2020 to 2025.	ACI-RAY-10-03
--	Gilbert	Ray Rd: Val Vista to Power Rd	Acquisition of right-of-way for roadway widening	2024	Jul-25	4	4	6	STP-MAG	\$ 150,000	\$ 350,000	\$ -	\$ 500,000	2024	STP-MAG	\$ 350,000	Amend: Decrease project right-of-way costs. Defer project right-of-way phase from 2018/2019 to 2023/2024. Defer reimbursement from 2021 to 2024. Defer project active year from 2020 to 2025.	ACI-RAY-10-03

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--	Gilbert	Ray Rd: Val Vista to Power Rd	Construct roadway widening	2024	Jul-25	4	4	6	STP-MAG	\$ 1,174,200	\$ 2,739,800	\$ -	\$ 3,914,000	2024	STP-MAG	\$ 2,739,800	Amend: Decrease project construction phase costs. Defer project construction phase from 2019/2020 to 2024/2025. Defer reimbursement from 2020 to 2024. Defer project active year from 2020 to 2025.	ACI-RAY-10-03
--	Gilbert	Ray Rd: Val Vista to Power Rd	Construct roadway widening	2024	Jul-25	4	4	6	STP-MAG	\$ 1,174,200	\$ 2,739,800	\$ -	\$ 3,914,000	2024	STP-MAG	\$ 2,739,800	Amend: Decrease project construction phase costs. Defer project construction phase from 2019/2020 to 2024/2025. Defer reimbursement from 2021 to 2024. Defer project active year from 2020 to 2025.	ACI-RAY-10-03
--	Gilbert	Ray Rd: Val Vista to Power Rd	Construct roadway widening	2025	Jul-25	4	4	6	STP-MAG	\$ 600,000	\$ 1,400,000	\$ -	\$ 2,000,000	2025	STP-MAG	\$ 1,400,000	Amend: Decrease project construction phase costs. Defer project construction phase from 2019/2020 to 2024/2025. Defer reimbursement from 2022 to 2025. Defer project active year from 2020 to 2025.	ACI-RAY-10-03
--	Gilbert	Ray Rd: Val Vista to Power Rd	Project savings for roadway widening	2026	Jul-25	4	4	6	STP-MAG	\$ -	\$ 6,052,177	\$ -	\$ 6,052,177	2026	STP-MAG	\$ 6,052,177	Increase project savings from design, right-of-way, and construction phases.	ACI-RAY-10-03
--	Gilbert	Ray Rd at Gilbert Rd	Design intersection improvement	2023	Jul-26	0.5	4	6	Local	\$ 100,000	\$ -	\$ -	\$ 100,000	Unfund-ed	RARF	\$ 51,889	Amend: increase project design phase costs. Defer project design phase from 2021/2022 to 2023-2026. Defer project active year from 2024 to 2026.	All-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Design intersection improvement	2024	Jul-26	0.5	4	6	Local	\$ 741,000	\$ -	\$ -	\$ 741,000	Unfund-ed	RARF	\$ 51,889	Amend: increase project design phase costs. Defer project design phase from 2021/2022 to 2023-2026. Defer project active year from 2024 to 2026.	All-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Design intersection improvement	2025	Jul-26	0.5	4	6	Local	\$ 300,000	\$ -	\$ -	\$ 300,000	Unfund-ed	RARF	\$ 51,889	Amend: increase project design phase costs. Defer project design phase from 2021/2022 to 2023-2026. Defer project active year from 2024 to 2026.	All-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Design intersection improvement	2026	Jul-26	0.5	4	6	Local	\$ 100,000	\$ -	\$ -	\$ 100,000	Unfund-ed	RARF	\$ 51,889	Amend: increase project design phase costs. Defer project design phase from 2021/2022 to 2023-2026. Defer project active year from 2024 to 2026.	All-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2024	Jul-26	0.5	4	6	Local	\$ 800,000	\$ -	\$ -	\$ 800,000	Unfund-ed	RARF	\$ 560,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2022/2023 to 2024/2025. Defer project active year from 2024 to 2026.	All-RAY-30-03

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--	Gilbert	Ray Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2025	Jul-26	0.5	4	6	Local	\$ 400,000	\$ -	\$ -	\$ 400,000	Unfund-ed	RARF	\$ 280,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2022/2023 to 2024/2025. Defer project active year from 2024 to 2026.	All-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Construct intersection improvement	2025	Jul-26	0.5	4	6	Local	\$ 4,174,000	\$ -	\$ -	\$ 4,174,000	Unfund-ed	RARF	\$ 2,027,154	Amend: Increase project construction phase costs. Defer project construction phase from 2023/2024 to 2025/2026. Defer project active year from 2024 to 2026.	All-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Construct intersection improvement	2026	Jul-26	0.5	4	6	Local	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	Unfund-ed	RARF	\$ 700,000	Amend: Increase project construction phase costs. Defer project construction phase from 2023/2024 to 2025/2026. Defer project active year from 2024 to 2026.	All-RAY-30-03
--	Gilbert	Warner Rd at Greenfield Rd	Design intersection improvement	2020	Jul-21	0.5	4	6	Local	\$ 841,000	\$ -	\$ -	\$ 841,000	2021	RARF	\$ 152,340	Amend: Increase project design phase costs. Defer project design phase from 2019/2020 to 2020-2022. Switch funding source from CMAQ to RARF.	All-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Design intersection improvement	2021	Jul-21	0.5	4	6	RARF	\$ 244,415	\$ 55,585	\$ -	\$ 300,000	2021	RARF	\$ 111,170	Amend: Increase project design phase costs. Defer project design phase from 2019/2020 to 2020-2022. Switch funding source from CMAQ to RARF.	All-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Design intersection improvement	2022	Jul-21	0.5	4	6	RARF	\$ 30,000	\$ 70,000	\$ -	\$ 100,000	2022	RARF	\$ 70,000	Amend: Increase project design phase costs. Defer project design phase from 2019/2020 to 2020-2022. Defer reimbursement from 2021 to 2022. Switch funding source from CMAQ to RARF.	All-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2020	Jul-21	0.5	4	6	Local	\$ 240,000	\$ 560,000	\$ -	\$ 800,000	2021	RARF	\$ 560,000	Amend: Decrease project right-of-way phase costs. Defer a portion of project right-of-way to 2021. Switch funding source from CMAQ to RARF.	All-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2021	Jul-21	0.5	4	6	RARF	\$ 120,000	\$ 280,000	\$ -	\$ 400,000	2021	RARF	\$ 280,000	Amend: Decrease project right-of-way phase costs. Defer a portion of project right-of-way to 2021. Switch funding source from CMAQ to RARF.	All-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Construct intersection improvement	2021	Jul-21	0.5	4	6	RARF	\$ 597,063	\$ 1,393,146	\$ -	\$ 1,990,208	2021	RARF	\$ 1,393,146	Amend: Increase project construction phase costs. Defer project construction phase from 2020/2021 to 2021/2022.	All-WRN-20-03

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--	Gilbert	Warner Rd at Greenfield Rd	Construct intersection improvement	2021	Jul-21	0.5	4	6	Local	\$ 2,183,792	\$ -	\$ -	\$ 2,183,792	2022	RARF	\$ 508,112	Amend: increase project construction phase costs. Defer project construction phase from 2020/2021 to 2021/2022. Switch funding source from CMAQ to STP-MAG.	All-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Construct intersection improvement	2022	Jul-21	0.5	4	6	RARF	\$ 300,000	\$ 700,000	\$ -	\$ 1,000,000	2022	RARF	\$ 700,000	Amend: increase project construction phase costs. Defer project construction phase from 2020/2021 to 2021/2022. Switch funding source from CMAQ to STP-MAG.	All-WRN-20-03
--	Gilbert	Power Rd: Pecos Rd to Chandler Heights	Design roadway widening	2023	Jul-25	4	4	6	Local	\$ 1,399,962	\$ -	\$ -	\$ 1,399,962	--	--	--	Amend: Defer project design phase from 2022/2023 to 2023/2024.	ACI-PWR-10-03-C
--	Gilbert	Power Rd: Pecos Rd to Chandler Heights	Design roadway widening	2024	Jul-25	4	4	6	Local	\$ 1,399,962	\$ -	\$ -	\$ 1,399,962	--	--	--	Amend: Defer project design phase from 2022/2023 to 2023/2024.	ACI-PWR-10-03-C
--	Maricopa County	Dobson Road Bridge over the Salt River	Design roadway widening	2019	Jul-22	1.6	0	6	STP-MAG	\$ 4,000,000	-	\$ -	\$ 4,000,000	-	-	-	Amend: Increase project design phase costs. Defer project design phase from 2016/2017 to 2019. Defer project active year from 2019 to 2022.	ACI-DOB-10-03
--	Maricopa County	Dobson Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	2020	Jul-22	1.6	0	6	STP-MAG	\$ 2,600,000	\$ 1,400,000	\$ -	\$ 4,000,000	2020	STP-MAG	\$ 2,800,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2017/2018 to 2020. Defer reimbursement from 2019 to 2020. Transfer a portion of right-of-way phase reimbursement to construction phase. Defer project active year from 2019 to 2022.	ACI-DOB-10-03
--	Maricopa County	Dobson Road Bridge over the Salt River	Construct roadway widening	2021	Jul-22	1.6	0	6	STP-MAG	\$ 5,613,801	\$ 12,886,199	\$ -	\$ 18,500,000	2021	STP-MAG	\$ 12,886,199	Amend: Increase project construction phase costs. Defer project construction phase from 2018/2019 to 2022. Increase project construction phase reimbursement from project right-of-way phase. Defer reimbursement from 2020 to 2021.	ACI-DOB-10-03
--	Maricopa County	Dobson Road Bridge over the Salt River	Construct roadway widening	2022	Jul-22	1.6	0	6	STP-MAG	\$ 17,653,797	\$ 2,946,203	\$ -	\$ 20,600,000	2022	STP-MAG	\$ 2,946,203	Amend: Increase project construction phase costs. Defer project construction phase from 2018/2019 to 2022. Defer reimbursement from 2021 to 2022.	ACI-DOB-10-03

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--	Maricopa County	Gilbert Road Bridge over the Salt River	Design roadway widening	2017	Jul-20	1.6	4	6	STP-MAG	\$ 1,200,000	\$ 2,800,000	\$ -	\$ 4,000,000	2017	STP-MAG	\$ 2,800,000	Amend: Increase project design phase costs. Defer project design phase from 2014 to 2017. Defer design phase reimbursement from 2014 to 2017. Defer project active year from 2016 to 2020.	ACI-GIL-20-03
--	Maricopa County	Gilbert Road Bridge over the Salt River	Construct roadway widening	2019	Jul-20	1.6	4	6	STP-MAG	\$ 1,200,000	\$ 2,800,000	\$ -	\$ 4,000,000	2019	STP-MAG	\$ 2,800,000	Amend: Increase project construction phase costs. Defer project construction phase from 2015/2016 to 2019/2020. Defer project construction phase reimbursement from 2016/2017 to 2020/2021. Defer project active year from 2016 to 2020.	ACI-GIL-20-03
--	Maricopa County	Gilbert Road Bridge over the Salt River	Construct roadway widening	2020	Jul-20	1.6	4	6	STP-MAG	\$ 24,795,253	\$ 8,404,747	\$ -	\$ 33,200,000	2020	STP-MAG	\$ 8,404,747	Amend: Increase project construction phase costs. Defer project construction phase from 2015/2016 to 2019/2020. Defer project construction phase reimbursement from 2016/2017 to 2020/2021. Defer project active year from 2016 to 2020.	ACI-GIL-20-03
--	Maricopa County	Northern Parkway: Dysart Overpass	Construct roadway widening	2016	Jul-17	0.1	0	4	Local	\$ 14,790,429	\$ -	\$ -	\$ 14,790,429	2017	STP-MAG	\$ 10,000,000	Amend: Decrease project construction phase costs.	ACI-NOR-10-03-E
--	Maricopa County	Northern Parkway: Dysart Overpass	Construct roadway widening	2016	Jul-17	0.1	0	4	Local	\$ 14,790,429	\$ -	\$ -	\$ 14,790,429	2018	STP-MAG	\$ 10,707,494	Amend: Decrease project construction phase costs.	ACI-NOR-10-03-E
--	Maricopa County	Northern Parkway: Dysart Overpass	Design roadway widening	2016	Jul-17	0.1	0	4	Local	\$ 2,884,856	\$ -	\$ -	\$ 2,884,856	2017	STP-MAG	\$ 2,449,399	Amend: Decrease project design phase costs. Defer project design phase from 2014-2016 to 2015/2016.	ACI-NOR-10-03-E
--	Maricopa County	Northern Parkway: Phase II ROW Protection	Acquisition of right-of-way for roadway widening	2016	Jul-16	13	0	0	Local	\$ 750,000	\$ -	\$ -	\$ 750,000	2017	STP-MAG	\$ 700,000	Amend: Advance project right-of-way phase from 2016-2017 to 2014-2016. Advance project active year from 2017 to 2016.	ACI-NOR-10-03-F
--	Maricopa County	Northern Parkway: Interim Construction	Construction of interim roadway	2018	Jul-21	13	-	-	STP-MAG	\$ 2,893,892	\$ 13,081,161	\$ -	\$ 15,975,053	2018	STP-MAG	\$ 13,081,161	Amend: Increase project construction phase costs. Defer project construction phase from 2018-2020 to 2018-2021. Defer project active year from 2020 to 2021.	ACI-NOR-10-03-G
--	Maricopa County	Northern Parkway: Interim Construction	Construction of interim roadway	2019	Jul-21	13	-	-	STP-MAG	\$ 891,253	\$ 2,078,747	\$ -	\$ 2,970,000	2019	STP-MAG	\$ 2,078,747	Amend: Increase project construction phase costs. Defer project construction phase from 2018-2020 to 2018-2021. Defer project active year from 2020 to 2021.	ACI-NOR-10-03-G

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--	Maricopa County	Northern Parkway: Interim Construction	Construction of interim roadway	2020	Jul-21	13	-	-	STP-MAG	\$ 1,165,165	\$ 2,719,635	\$ -	\$ 3,884,800	2020	STP-MAG	\$ 2,719,635	Amend: Increase project construction phase costs. Defer project construction phase from 2018-2020 to 2018-2021. Defer project active year from 2020 to 2021.	ACI-NOR-10-03-G
--	Maricopa County	Northern Parkway: Interim Construction	Construction of interim roadway	2021	Jul-21	13	-	-	Local	\$ 3,800,393	\$ -	\$ -	\$ 3,800,393	-	-	-	Amend: Increase project construction phase costs. Defer project construction phase from 2018-2020 to 2018-2021. Defer project active year from 2020 to 2021.	ACI-NOR-10-03-G
--	Maricopa County	Northern Parkway: El Mirage Alternative Access	Design roadway widening	2018	Jul-19	1	0	2	Local	\$ 343,508	\$ -	\$ -	\$ 343,508	2021	STP-MAG	\$ 174,176	Amend: Increase project design phase costs.	ACI-NOR-20-03-A
--	Maricopa County	Northern Parkway: El Mirage Alternative Access	Acquisition of right-of-way for roadway widening	2018	Jul-19	1	0	2	Local	\$ 836,491	\$ -	\$ -	\$ 836,491	2021	STP-MAG	\$ 563,535	Amend: Increase project right-of-way phase costs.	ACI-NOR-20-03-A
--	Maricopa County	Northern Parkway: El Mirage Alternative Access	Construct roadway widening	2019	Jul-19	1	0	2	Local	\$ 2,834,286	\$ -	\$ -	\$ 2,834,286	2021	STP-MAG	\$ 2,177,198	Amend: Increase project construction phase costs.	ACI-NOR-20-03-A
--	Maricopa County	Northern Parkway: El Mirage Overpass	Design roadway widening	2019	Jul-21	0.1	0	4	Local	\$ 2,376,761	\$ -	\$ -	\$ 2,376,761	2021	STP-MAG	\$ 1,593,737	Amend: Increase project design phase costs. Defer project active year from 2020 to 2021.	ACI-NOR-20-03-B
--	Maricopa County	Northern Parkway: El Mirage Overpass	Construct roadway widening	2020	Jul-21	0.1	0	4	Local	\$ 12,000,000	\$ -	\$ -	\$ 12,000,000	2021	STP-MAG	\$ 8,921,712	Amend: Decrease project construction phase costs. Defer project construction phase from 2020 to 2020/2021. Defer project active year from 2020 to 2021.	ACI-NOR-20-03-B
--	Maricopa County	Northern Parkway: El Mirage Overpass	Construct roadway widening	2021	Jul-21	0.1	0	4	Local	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000	2022	STP-MAG	\$ 4,000,000	Amend: Decrease project construction phase costs. Defer project construction phase from 2020 to 2020/2021. Defer project active year from 2020 to 2021.	ACI-NOR-20-03-B
--	Maricopa County	Northern Parkway: El Mirage Overpass	Construct roadway widening	2021	Jul-21	0.1	0	4	Local	\$ 10,210,382	\$ -	\$ -	\$ 10,210,382	2022	STP-MAG	\$ 7,000,000	Amend: Decrease project construction phase costs. Defer project construction phase from 2020 to 2020/2021. Defer project active year from 2020 to 2021.	ACI-NOR-20-03-B
--	Maricopa County	Northern Parkway: Agua Fria to 111th Ave	Design roadway widening	2020	Jul-21	1	2	4	Local	\$ 425,714	\$ -	\$ -	\$ 425,714	2022	STP-MAG	\$ 228,429	Amend: Increase project design phase costs.	ACI-NOR-20-03-C
--	Maricopa County	Northern Parkway: Agua Fria to 111th Ave	Construct roadway widening	2021	Jul-21	1	2	4	Local	\$ 3,448,571	\$ -	\$ -	\$ 3,448,571	2023	STP-MAG	\$ 2,588,864	Amend: Decrease project construction phase costs.	ACI-NOR-20-03-C
--	Maricopa County	Northern Parkway: 111th to 107th	Design roadway widening	2021	Jul-24	0.5	4	6	Local	\$ 1,402,857	\$ -	\$ -	\$ 1,402,857	2022	STP-MAG	\$ 912,230	Amend: Increase project design phase costs. Defer project active year from 2023 to 2024.	ACI-NOR-20-03-D

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--	Maricopa County	Northern Parkway: 111th to 107th	Acquisition of right-of-way for roadway widening	2022	Jul-24	0.5	4	6	Local	\$ 4,195,714	\$ -	\$ -	\$ 4,195,714	2023	STP-MAG	\$ 3,112,289	Amend: Decrease project right-of-way phase costs. Defer project active year from 2023 to 2024.	ACI-NOR-2003-D
--	Maricopa County	Northern Parkway: 111th to 107th	Construct roadway widening	2023	Jul-24	0.5	4	6	STP-MAG	\$ 3,985,286	\$ 9,299,000	\$ -	\$ 13,284,286	2023	STP-MAG	\$ 9,299,000	Amend: Decrease project construction phase costs. Defer project construction phase from 2023 to 2023/2024. Defer project active year from 2023 to 2024.	ACI-NOR-2003-D
--	Maricopa County	Northern Parkway: 111th to 107th	Construct roadway widening	2024	Jul-24	0.5	4	6	STP-MAG	\$ 900,000	\$ 2,100,000	\$ -	\$ 3,000,000	2024	STP-MAG	\$ 2,100,000	Amend: Decrease project construction phase costs. Defer project construction phase from 2023 to 2023/2024. Defer a portion of project reimbursement from 2023 to 2024. Defer project active year from 2023 to 2024.	ACI-NOR-2003-D
--	Maricopa County	Northern Parkway: 107th to 99th	Design roadway widening	2022	Jul-25	1	4	6	Local	\$ 1,597,143	\$ -	\$ -	\$ 1,597,143	2023	STP-MAG	\$ 1,048,114	Amend: Increase project design phase costs. Defer project active year from 2024 to 2025.	ACI-NOR-2003-E
--	Maricopa County	Northern Parkway: 107th to 99th	Acquisition of right-of-way for roadway widening	2023	Jul-25	1	4	6	STP-MAG	\$ 2,419,714	\$ 5,646,000	\$ -	\$ 8,065,714	2023	STP-MAG	\$ 5,646,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2023 to 2023-2024. Defer a portion of project right-of-way phase reimbursement from 2023 to 2024. Defer project active year from 2024 to 2025.	ACI-NOR-2003-E
--	Maricopa County	Northern Parkway: 107th to 99th	Acquisition of right-of-way for roadway widening	2024	Jul-25	1	4	6	STP-MAG	\$ 599,802	\$ 1,400,198	\$ -	\$ 2,000,000	2024	STP-MAG	\$ 1,400,198	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2023 to 2023-2024. Defer a portion of project right-of-way phase reimbursement from 2023 to 2024. Defer project active year from 2024 to 2025.	ACI-NOR-2003-E
--	Maricopa County	Northern Parkway: 107th to 99th	Construct roadway widening	2024	Jul-25	1	4	6	STP-MAG	\$ 3,472,714	\$ 8,103,000	\$ -	\$ 11,575,714	2024	STP-MAG	\$ 8,102,000	Amend: Decrease project construction phase costs. Defer project construction phase from 2024 to 2024-2025. Defer a portion of project construction phase reimbursement from 2024 to 2025. Defer project active year from 2024 to 2025.	ACI-NOR-2003-E

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--	Maricopa County	Northern Parkway: 107th to 99th	Construct roadway widening	2025	Jul-25	1	4	6	STP-MAG	\$ 1,623,935	\$ 4,376,065	\$ -	\$ 6,000,000	2025	STP-MAG	\$ 4,376,065	Amend: Decrease project construction phase costs. Defer project construction phase from 2024 to 2024-2025. Defer a portion of project construction phase reimbursement from 2024 to 2025. Defer project active year from 2024 to 2025.	ACI-NOR-2003-E
--	Maricopa County	Northern Parkway: Loop 101 to 91st	Design roadway widening	2023	Jul-25	0.5	4	6	Local	\$ 427,143	\$ -	\$ -	\$ 427,143	2025	STP-MAG	\$ 299,000	Amend: Increase project design phase costs. Increase project reimbursement from project right-of-way phase.	ACI-NOR-2003-F
--	Maricopa County	Northern Parkway: Loop 101 to 91st	Acquisition of right-of-way for roadway widening	2024	Jul-25	0.5	4	6	Local	\$ 471,429	\$ -	\$ -	\$ 471,429	2025	STP-MAG	\$ 435,501	Amend: Decrease project right-of-way phase costs. Transfer a portion of right-of-way phase reimbursements to design phase.	ACI-NOR-2003-F
--	Maricopa County	Northern Parkway: Loop 101 to 91st	Construct roadway widening	2025	Jul-25	0.5	4	6	STP-MAG	\$ 1,217,755	\$ 2,840,816	\$ -	\$ 4,058,571	2025	STP-MAG	\$ 2,840,816	Amend: Increase project construction phase costs.	ACI-NOR-2003-F
--	Maricopa County	Northern Parkway: 91st to Grand Ave Intersection Improvements	Construct roadway widening	2025	Jul-26	3	4	6	Local	\$ 7,228,571	\$ -	\$ -	\$ 7,228,571	2026	STP-MAG	\$ 5,060,000	Amend: Decrease project construction phase costs. Defer project construction phase from 2025 to 2025/2026. Defer project active year from 2025 to 2026.	ACI-NOR-2003-G
--	Maricopa County	Northern Parkway: 91st to Grand Ave Intersection Improvements	Construct roadway widening	2026	Jul-26	3	4	6	STP-MAG	\$ 152,926	\$ 847,074	\$ -	\$ 1,000,000	2026	STP-MAG	\$ 847,074	Amend: Decrease project construction phase costs. Defer project construction phase from 2025 to 2025/2026. Defer project active year from 2025 to 2026.	ACI-NOR-2003-G
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2017	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-2003-H
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2018	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-2003-H
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2019	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-2003-H
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2020	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-2003-H

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--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2021	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-2003-H
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2022	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-2003-H
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2023	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-2003-H
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2024	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-2003-H
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2025	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-2003-H
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2026	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-2003-H
--	Maricopa County	Northern Pkwy: Ultimate Construction	Construct roadway widening	2025	Jul-26	12	0	6	STP-MAG	\$ 1,500,000	\$ 3,500,000	\$ -	\$ 5,000,000	2025	STP-MAG	\$ 3,500,000	Amend: Decrease project construction phase costs. Defer project construction phase from 2025 to 2025-2026. Defer a portion of project construction phase reimbursement from 2025 to 2026. Defer project active year from 2025 to 2026.	ACI-NOR-2003-I
--	Maricopa County	Northern Pkwy: Ultimate Construction	Construct roadway widening	2026	Jul-26	12	0	6	STP-MAG	\$ 1,250,984	\$ 12,340,079	\$ -	\$ 13,591,063	2026	STP-MAG	\$ 12,340,079	Amend: Decrease project construction phase costs. Defer project construction phase from 2025 to 2025-2026. Defer a portion of project construction phase reimbursement from 2025 to 2026. Defer project active year from 2025 to 2026.	ACI-NOR-2003-I

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--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Pre-Design roadway widening	2019	Jun-22	2	4	6	Local	\$ 577,098	\$ -	\$ -	\$ 577,098	2026	RARF	\$ 403,969	Amend: Increase project pre-design phase costs. Defer project pre-design phase from 2017 to 2019. Increase project pre-design reimbursement phase from project design phase. Defer project active year from 2019 to 2022.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Design roadway widening	2019	Jun-22	2	4	6	Local	\$ 809,000	\$ -	\$ -	\$ 809,000	2026	RARF	\$ 566,300	Amend: Increase project design phase costs. Defer project design phase from 2018/2019 to 2019/2020. Transfer a portion of project design phase reimbursement to project pre-design phase. Defer project active year from 2019 to 2022.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Design roadway widening	2020	Jun-22	2	4	6	Local	\$ 68,936	\$ -	\$ -	\$ 68,936	2026	RARF	\$ 48,255	Amend: Increase project design phase costs. Defer project design phase from 2018/2019 to 2019/2020. Transfer a portion of project design phase reimbursement to project pre-design phase. Defer project active year from 2019 to 2022.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Design roadway widening	2020	Jun-22	2	4	6	Local	\$ 1,467,064	\$ -	\$ -	\$ 1,467,064	Unfund-ed	RARF	\$ 375,659	Amend: Increase project design phase costs. Defer project design phase from 2018/2019 to 2019/2020. Defer project active year from 2019 to 2022.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Acquisition of right-of-way for roadway widening	2020	Jun-22	2	4	6	Local	\$ 3,896,383	\$ -	\$ -	\$ 3,896,383	2026	RARF	\$ 1,576,279	Amend: Increase project right-of-way phase costs. Defer project right of way phase from 2018 to 2020/2021. Defer project active year from 2019 to 2022.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Acquisition of right-of-way for roadway widening	2021	Jun-22	2	4	6	Local	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	Unfund-ed	RARF	\$ 1,151,190	Amend: Increase project right-of-way phase costs. Defer project right of way phase from 2018 to 2020/2021. Defer project active year from 2019 to 2022.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Construct roadway widening	2021	Jun-22	2	4	6	Local	\$ 8,769,062	\$ -	\$ -	\$ 8,769,062	2026	RARF	\$ 1,156,554	Amend: Increase project construction phase costs. Defer project construction phase from 2019 to 2021/2022. Defer project active year from 2019 to 2022.	ACI-BDW-10-03

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TIP #	Agency	Project Location																
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Construct roadway widening	2022	Jun-22	2	4	6	Local	\$ 1,836,803	\$ -	\$ -	\$ 1,836,803	Unfunded	RARF	\$ 3,214,591	Amend: Increase project construction phase costs. Defer project construction phase from 2019 to 2021/2022. Defer project active year from 2019 to 2022.	ACI-BDW-10-03
--	Mesa	Country Club Dr at University Dr	Pre-Design intersection improvement	2019	Jun-22	1	4	6	RARF	\$ 477,533	\$ 67,397	\$ -	\$ 544,930	2019	RARF	\$ 67,397	Amend: Increase project pre-design phase costs. Defer project pre-design phase from 2017 to 2019. Defer project pre-design reimbursement from 2017 to 2019. Defer project active year from 2019 to 2022. Switch funding from STP-MAG to RARF.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Design intersection improvement	2020	Jun-22	1	4	6	RARF	\$ 1,879,585	\$ 70,415	\$ -	\$ 1,950,000	2020	RARF	\$ 70,415	Amend: Increase project design-phase costs. Defer project design phase from 2017/2018 to 2020/2021. Defer project design phase reimbursement from 2017/2018 to 2020/2021. Defer project active year from 2019 to 2022. Switch funding from STP-MAG to RARF.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Design intersection improvement	2021	Jun-22	1	4	6	RARF	\$ 30,490	\$ 70,415	\$ -	\$ 100,905	2021	RARF	\$ 70,415	Amend: Increase project design-phase costs. Defer project design phase from 2017/2018 to 2020/2021. Defer project design phase reimbursement from 2017/2018 to 2020/2021. Defer project active year from 2019 to 2022. Switch funding from STP-MAG to RARF.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Acquisition of right-of-way for intersection improvement	2021	Jun-22	1	4	6	RARF	\$ 2,307,035	\$ 1,241,810	\$ -	\$ 3,548,845	2021	RARF	\$ 1,241,810	Amend: Increase project right-of-way phase costs. Defer project right-of-way phase from 2018 to 2021/2022. Defer project right-of-way phase reimbursement from 2018 to 2021/2022. Defer project active year from 2019 to 2022. Switch funding from STP-MAG to RARF	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Acquisition of right-of-way for intersection improvement	2022	Jun-22	1	4	6	RARF	\$ 1,969,090	\$ 1,241,810	\$ -	\$ 3,210,900	2022	RARF	\$ 1,241,810	Amend: Increase project right-of-way phase costs. Defer project right-of-way phase from 2018 to 2021/2022. Defer project right-of-way phase reimbursement from 2018 to 2021/2022. Defer project active year from 2019 to 2022. Switch funding from STP-MAG to R	AII-CCB-10-03

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--	Mesa	Country Club Dr at University Dr	Construct intersection improvement	2021	Jun-22	1	4	6	RARF	\$ 1,120,446	\$ 2,614,373	\$ -	\$ 3,734,819	2021	RARF	\$ 2,614,373	Amend: Increase project construction phase costs. Defer project construction phase from 2019 to 2021/2022. Defer project reimbursement phase from 2019 to 2021/2022. Defer project active year from 2019 to 2022. Switch funding from STP-MAG to RARF.	AI-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Construct intersection improvement	2022	Jun-22	1	4	6	RARF	\$ 5,028,586	\$ 3,018,787	\$ -	\$ 8,047,373	2022	RARF	\$ 3,018,787	Amend: Increase project construction phase costs. Defer project construction phase from 2019 to 2021/2022. Defer project reimbursement phase from 2019 to 2021/2022. Defer project active year from 2019 to 2022. Switch funding from STP-MAG to RARF.	AI-CCB-10-03
--	Mesa	Crismon Rd: Broadway to Guadalupe	Design roadway widening	2026	Jun-26	3	4	6	Local	\$ 1,791,445	\$ -	\$ -	\$ 1,791,445	Unfund-ed	RARF	\$ 1,254,011	Amend: Advance project design phase from 2027 to 2026. Advance project active year from 2029 to 2026.	ACI-CRS-10-03-A
--	Mesa	Crismon Rd: Broadway to Guadalupe	Acquisition of right-of-way for roadway widening	2026	Jun-26	3	4	6	Local	\$ 6,035,529	\$ -	\$ -	\$ 6,035,529	Unfund-ed	RARF	\$ 3,762,034	Amend: Advance project right-of-way phase from 2028 to 2026. Advance project open year from 2029 to 2026.	ACI-CRS-10-03-A
--	Mesa	Crismon Rd: Broadway to Guadalupe	Construct roadway widening	2026	Jun-26	3	4	6	Local	\$ 11,137,910	\$ -	\$ -	\$ 11,137,910	Unfund-ed	RARF	\$ 4,902,636	Amend: Advance project construction phase from 2029 to 2026. Advance project active year from 2029 to 2026.	ACI-CRS-10-03-A
--	Mesa	Crismon Rd: Guadalupe to Ray	Design roadway widening	2023	Jun-25	3	0	6	RARF	\$ 521,542	\$ 1,216,159	\$ -	\$ 1,737,701	2023	RARF	\$ 1,216,159	Amend: Increase project design phase costs. Advance project design phase from 2025 to 2023. Advance project active year from 2027 to 2025. Switch funding from STP-MAG to RARF.	ACI-CRS-10-03-B
--	Mesa	Crismon Rd: Guadalupe to Ray	Acquisition of right-of-way for roadway widening	2024	Jun-25	3	0	6	RARF	\$ 1,668,220	\$ 3,892,514	\$ -	\$ 5,560,734	2024	RARF	\$ 3,892,514	Amend: Increase project -right-of-way phase costs. Advance project right-of-way phase from 2026 to 2024. Advance project active year from 2027 to 2025. Switch funding from STP-MAG to RARF.	ACI-CRS-10-03-B
--	Mesa	Crismon Rd: Guadalupe to Ray	Construct roadway widening	2025	Jun-25	3	0	6	RARF	\$ 1,414,286	\$ 3,300,000	\$ -	\$ 4,714,286	2025	RARF	\$ 3,300,000	Amend: Increase project construction phase costs. Advance project construction phase from 2027 to 2025. Advance project active year from 2027 to 2025. Switch funding from STP-MAG to RARF.	ACI-CRS-10-03-B

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--	Mesa	Crison Rd: Guadalupe to Ray	Construct roadway widening	2025	Jun-25	3	0	6	Local	\$ 6,081,110	\$ -	\$ -	\$ 6,081,110	2026	RARF	\$ 3,996,955	Amend: Increase project construction phase costs. Advance project construction phase from 2027 to 2025. Advance project active year from 2027 to 2025. Switch funding from STP-MAG to RARF.	ACI-CRS-10-03-B
--	Mesa	Elliot Rd: Power Rd to Ellsworth	Design roadway widening	2024	Jun-27	3	2	6	Local	\$ 1,306,701	\$ -	\$ -	\$ 1,306,701	unfund-ed	RARF	\$ 914,691	Amend: Advance project design phase from 2025 to 2024.	ACI-ELT-10-03-A
--	Mesa	Elliot Rd: Power Rd to Ellsworth	Acquisition of right-of-way for roadway widening	2025	Jun-27	3	2	6	Local	\$ 4,003,568	\$ -	\$ -	\$ 4,003,568	unfund-ed	RARF	\$ 2,743,070	Amend: Advance project right-of-way phase from 2026 to 2025.	ACI-ELT-10-03-A
--	Mesa	Elliot Rd: Power Rd to Ellsworth	Construct roadway widening	2026	Jun-27	3	2	6	Local	\$ 8,085,928	\$ -	\$ -	\$ 8,085,928	unfund-ed	RARF	\$ 4,988,738	Amend: Increase project construction phase costs. Advance project construction phase from 2027 to 2026.	ACI-ELT-10-03-A
--	Mesa	Elliot Rd: Ellsworth to Meridian	Construct roadway widening	2025	Jun-25	3	2	6	STP-MAG	\$ 2,681,280	\$ 5,606,129	\$ -	\$ 8,287,409	2025	STP-MAG	\$ 5,606,129	Amend: Increase project construction phase costs.	ACI-ELT-10-03-B
--	Mesa	Greenfield Rd: Southern Ave to University Dr	Pre-Design roadway widening	2019	Jun-21	2	4	6	Local	\$ 765,761	\$ -	\$ -	\$ 765,761	unfund-ed	RARF	\$ 536,032	Amend: Advance project pre-design phase from 2026 to 2019. Advance project active year from 2028 to 2021.	ACI-GRN-20-03-B
--	Mesa	Greenfield Rd: Southern Ave to University Dr	Design roadway widening	2020	Jun-21	2	4	6	Local	\$ 1,334,256	\$ -	\$ -	\$ 1,334,256	unfund-ed	RARF	\$ 233,465	Amend: Increase project design phase costs. Advance project design phase from 2026 to 2020. Advance project active year from 2028 to 2021.	ACI-GRN-20-03-B
--	Mesa	Greenfield Rd: Southern Ave to University Dr	Acquisition of right-of-way for roadway widening	2021	Jun-21	2	4	6	Local	\$ 3,145,678	\$ -	\$ -	\$ 3,145,678	unfund-ed	RARF	\$ 2,596,179	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2027 to 2021. Advance project active year from 2028 to 2021.	ACI-GRN-20-03-B
--	Mesa	Greenfield Rd: Southern Ave to University Dr	Construct roadway widening	2021	Jun-21	2	4	6	Local	\$ 6,510,501	\$ -	\$ -	\$ 6,510,501	unfund-ed	RARF	\$ 3,218,949	Amend: Increase project construction phase costs. Advance project construction phase from 2027 to 2021. Advance project active year from 2028 to 2021.	ACI-GRN-20-03-B
--	Mesa	Hawes Rd: Broadway to US60	Construct roadway widening	2022	Jun-22	2	2	6	Local	\$ 6,597,082	\$ -	\$ -	\$ 6,597,082	2027	RARF	\$ -	Amend: Increase project construction phase costs.	ACI-HWS-10-03-A
--	Mesa	Hawes Rd: Baseline to Elliot	Design roadway widening	2025	Jun-26	2	2	6	STP-MAG	\$ 298,997	\$ 696,098	\$ -	\$ 995,095	2025	STP-MAG	\$ 696,098	Amend: Defer project active year to 2026 from 2025.	ACI-HWS-10-03-B
--	Mesa	Hawes Rd: Baseline to Elliot	Acquisition of right-of-way for roadway widening	2026	Jul-26	2	2	6	STP-MAG	\$ 895,517	\$ 2,088,293	\$ -	\$ 2,983,810	2026	STP-MAG	\$ 2,088,293	Amend: Defer project right-of-way phase from 2025 to 2026. Defer project right-of-way phase reimbursement from 2025 to 2026. Defer project active year from 2025 to 2026.	ACI-HWS-10-03-B

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--	Mesa	Hawes Rd: Baseline to Elliot	Construct roadway widening	2026	Jun-26	2	2	6	STP-MAG	\$ 2,065,704	\$ 4,323,451	\$ -	\$ 6,389,155	2026	STP-MAG	\$ 4,323,451	Amend: Increase project construction phase costs. Defer project construction phase from 2025 to 2026. Defer project construction phase reimbursement from 2025 to 2026. Defer project active year from 2025 to 2026.	ACI-HWS-10-03-B
--	Mesa	Hawes Rd: Elliot to Santan	Design roadway widening	2025	Jun-26	1.3	2	6	Local	\$ 362,820	\$ -	\$ -	\$ 362,820	2026	STP-MAG	\$ 253,492	Amend: Advance project design phase from 2026 to 2025.	ACI-HWS-10-03-C
--	Mesa	Hawes Rd: Elliot to Santan	Acquisition of right-of-way for roadway widening	2026	Jun-26	1.3	2	6	STP-MAG	\$ 150,000	\$ 350,000	\$ -	\$ 500,000	2026	STP-MAG	\$ 350,000	Amend: Decrease project right-of-way phase costs. Decrease project right-of-way reimbursement and transfer to project savings line item.	ACI-HWS-10-03-C
--	Mesa	Hawes Rd: Elliot to Santan	Construct roadway widening	2026	Jun-26	1.3	2	6	STP-MAG	\$ 3,023,465	\$ -	\$ -	\$ 3,023,465	2026	STP-MAG	\$ 2,116,426	Amend: Decrease project construction phase costs. Decrease project construction reimbursement and transfer to project savings line item.	ACI-HWS-10-03-C
--	Mesa	Hawes Rd: Elliot to Santan	Project savings for roadway widening	2026	Jun-26	1.3	2	6	STP-MAG	\$ -	\$ 1,695,072	\$ -	\$ 1,695,072	2026	STP-MAG	\$ 1,695,072	Amend: New listing for project savings.	ACI-HWS-10-03-C
--	Mesa	Lindsay Rd at Brown Rd	Design intersection improvement	2019	Jun-21	0.5	4	6	Local	\$ 490,809	\$ -	\$ -	\$ 490,809	2025	CMAQ	\$ 343,566	Amend: Advance project design phase from 2025 to 2019. Advance project active year from 2026 to 2021.	All-LND-10-03
--	Mesa	Lindsay Rd at Brown Rd	Acquisition of right-of-way for intersection improvement	2020	Jun-21	0.5	4	6	Local	\$ 626,585	\$ -	\$ -	\$ 626,585	2026	CMAQ	\$ 438,610	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2026 to 2020. Transfer a portion of project right-of-way phase reimbursement to project construction phase. Advance project active year from 2026 to 2021.	All-LND-10-03
--	Mesa	Lindsay Rd at Brown Rd	Construct intersection improvement	2020	Jun-21	0.5	4	6	Local	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	2026	CMAQ	\$ 700,000	Amend: Decrease project construction phase costs. Advance project construction phase from 2026 to 2020/2021. Increase project construction phase reimbursement from project right-of-way phase reimbursement. Advance project active year from 2026 to 2021.	All-LND-10-03

ALCP Table 2. ALCP Project Changes to the Draft Fiscal Year 2014 ALCP (Non-TIP Changes)

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Lindsay Rd at Brown Rd	Construct intersection improvement	2021	Jun-21	0.5	4	6	Local	\$ 3,447,857	\$ -	\$ -	\$ 3,447,857	2026	CMAQ	\$ 2,436,569	Amend: Decrease project construction phase costs. Advance project construction phase from 2026 to 2020/2021. Increase project construction phase reimbursement from project right-of-way phase reimbursement. Advance project active year from 2026 to 2021.	All-LND-10-03
--	Mesa	McKellips Rd: East of Sossaman Rd to Crismon	Construct roadway widening	2024	Jun-24	3	2	4	STP-MAG	\$ 2,992,261	\$ 7,223,599	\$ -	\$ 10,215,860	2024	STP-MAG	\$ 7,223,599	Amend: Decrease project construction phase costs.	ACI-MCK-10-03-A
--	Mesa	McKellips Rd: Crismon Rd to Meridian Rd	Design roadway widening	2024	Jun-27	2	0	4	Local	\$ 1,170,100	\$ -	\$ -	\$ 1,170,100	2027	RARF	\$ -	Amend: Advance project design phase from 2026 to 2024.	ACI-MCK-10-03-B
--	Mesa	McKellips Rd: Crismon Rd to Meridian Rd	Acquisition of right-of-way for roadway widening	2025	Jun-27	2	0	4	Local	\$ 3,796,348	\$ -	\$ -	\$ 3,796,348	2027	RARF	\$ -	Amend: Advance project right-of-way phase from 2026 to 2025.	ACI-MCK-10-03-B
--	Mesa	McKellips Rd: Crismon Rd to Meridian Rd	Construct roadway widening	2026	Jun-27	2	0	4	Local	\$ 6,578,098	\$ -	\$ -	\$ 6,578,098	2027	RARF	\$ -	Amend: Advance project construction phase from 2027 to 2026. Decrease project construction phase costs.	ACI-MCK-10-03-B
--	Mesa	McKellips Rd at Lindsay Rd	Design intersection improvement	2026	Jun-27	0.5	4	6	STP-MAG	\$ 423,923	\$ 165,977	\$ -	\$ 589,900	2026	STP-MAG	\$ 165,977	Amend: Increase project design phase costs.	ACI-MCK-20-03-A
--	Mesa	McKellips Rd at Lindsay Rd	Construct intersection improvement	2026	Jun-27	0.5	4	6	STP-MAG	\$ 2,698,999	\$ 5,132,212	\$ -	\$ 7,831,211	2026	STP-MAG	\$ 5,132,212	Amend: Decrease project construction phase costs.	ACI-MCK-20-03-A
--	Mesa	McKellips Rd at Greenfield Rd	Pre-Design roadway widening	2019	Jun-21	0.5	4	4	Local	\$ 116,074			\$ 116,074	2024	CMAQ	\$ 40,237	Amend: Advance project pre-design phase from 2025 to 2019. Advance project active date from 2026 to 2021. Decrease number of lanes after construction from 6 to 4.	ACI-MCK-20-03-B
--	Mesa	McKellips Rd at Greenfield Rd	Design roadway widening	2020	Jun-21	0.5	4	4	Local	\$ 443,826			\$ 443,826	2025	CMAQ	\$ 167,989	Amend: Increase project design-phase costs. Advance project design phase from 2025 to 2020. Advance project active date from 2026 to 2021. Decrease number of lanes after construction from 6 to 4.	ACI-MCK-20-03-B
--	Mesa	McKellips Rd at Greenfield Rd	Acquisition of right-of-way for roadway widening	2020	Jun-21	0.5	4	4	Local	\$ 564,780			\$ 564,780	2026	CMAQ	\$ 45,150	Amend: Increase project right-of-way phase costs. Advance project right-of-way phase from 2025 to 2020. Advance project active date from 2026 to 2021. Decrease number of lanes after construction from 6 to 4.	ACI-MCK-20-03-B

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--	Mesa	McKellips Rd at Greenfield Rd	Construct roadway widening	2021	Jun-21	0.5	4	4	Local	\$ 2,715,320			\$ 2,715,320	2026	CMAQ	\$ 2,376,659	Amend: Increase project construction phase costs. Advance project construction phase from 2025 to 2020. Advance project active date from 2026 to 2021. Decrease number of lanes after construction from 6 to 4.	ACI-MCK-20-03-B
--	Mesa	McKellips Rd at Higley Rd	Pre-Design intersection improvement	2019	Jun-22	0.5	4	4	Local	\$ 115,964	\$ -	\$ -	\$ 115,964	2022	CMAQ	\$ 40,708	Amend: Advance project pre-design phase from 2026 to 2019. Advance project active year from 2026 to 2022.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Design intersection improvement	2020	Jun-22	0.5	4	4	Local	\$ 756,500	\$ -	\$ -	\$ 756,500	2023	CMAQ	\$ 529,550	Amend: Decrease project design phase costs. Advance project design phase work from 2024 to 2020. Transfer a portion of design phase reimbursements to project construction phase. Advance project active year from 2026 to 2022.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Acquisition of right-of-way for intersection improvement	2020	Jun-22	0.5	4	4	Local	\$ 1,090,164	\$ -	\$ -	\$ 1,090,164	2024	CMAQ	\$ 763,115	Amend: Advance project right-of-way phase from 2025 to 2020. Advance project active year from 2026 to 2022.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Construct intersection improvement	2021	Jun-22	0.5	4	4	Local	\$ 3,550,776	\$ -	\$ -	\$ 3,550,776	2025	CMAQ	\$ 2,485,543	Amend: Increase project construction phase costs. Advance project construction phase from 2025 to 2021. Advance project active year from 2026 to 2022.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Construct intersection improvement	2022	Jun-22	0.5	4	4	Local	\$ 3,643,349	\$ -	\$ -	\$ 3,643,349	2025	CMAQ	\$ 2,491,143	Amend: Increase project construction phase costs. Advance project construction phase from 2025 to 2021. Increase project construction phase reimbursement from project design phase reimbursement. Advance project active year from 2026 to 2022.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Recker Rd	Design intersection improvement	2024	Jun-26	0.5	4	4	Local	\$ 808,574	\$ -	\$ -	\$ 808,574	2025	CMAQ	\$ 566,002	Amend: Advance project design phase from 2025 to 2024.	ACI-MCK-20-03-E
--	Mesa	McKellips Rd at Recker Rd	Acquisition of right-of-way for intersection improvement	2025	Jun-26	0.5	4	4	Local	\$ 1,147,157	\$ -	\$ -	\$ 1,147,157	2026	CMAQ	\$ 803,010	Amend: Advance project right-of-way phase from 2026 to 2025.	ACI-MCK-20-03-E
--	Mesa	McKellips Rd at Recker Rd	Construct intersection improvement	2026	Jun-26	0.5	4	4	CMAQ	\$ 1,230,247	\$ 2,024,417	\$ -	\$ 3,254,664	2026	CMAQ	\$ 2,024,417	Amend: Increase project construction phase costs.	ACI-MCK-20-03-E
--	Mesa	Mesa Dr at Broadway Rd	Acquisition of right-of-way for intersection improvement	2016	Jun-18	1	4	6	Local	\$ 1,324,475	\$ -	\$ -	\$ 1,324,475	2017	RARF	\$ 927,133	Amend: Project right-of-way phase deferred from 2014/2015 to 2015/2016. Defer project active year from 2016 to 2018.	ACI-MES-10-03-B

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TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Mesa Dr at Broadway Rd	Construct intersection improvement	2017	Jun-18	1	4	6	Local	\$ 8,155,139	\$ -	\$ -	\$ 8,155,139	2019	RARF	\$ 5,708,597	Amend: Increase project construction phase costs. Defer project construction phase from 2016 to 2017/2018. Defer project active year from 2016 to 2018.	ACI-MES-10-03-B
--	Mesa	Mesa Dr at Broadway Rd	Construct intersection improvement	2018	Jun-18	1	4	6	Local	\$ 8,719,095	\$ -	\$ -	\$ 8,719,095	-	-	-	Amend: Increase project construction phase costs. Defer project construction phase from 2016 to 2017/2018. Defer project active year from 2016 to 2018.	ACI-MES-10-03-B
--	Mesa	Pecos Rd: Ellsworth Rd to Meridian Rd	Design roadway widening	2019	Jun-21	3	2	6	Local	\$ 2,036,056	\$ -	\$ -	\$ 2,036,056	2020	STP-MAG	\$ 1,425,239	Amend: Defer project design phase from 2017 to 2019. Defer project active year from 2019 to 2021.	ACI-PEC-10-03
--	Mesa	Pecos Rd: Ellsworth Rd to Meridian Rd	Acquisition of right-of-way for roadway widening	2020	Jun-21	3	2	6	STP-MAG	\$ 2,631,377	\$ 6,139,880	\$ -	\$ 8,771,257	2020	STP-MAG	\$ 6,139,880	Amend: Defer project right-of-way phase from 2018 to 2020. Defer project active year from 2019 to 2021.	ACI-PEC-10-03
--	Mesa	Pecos Rd: Ellsworth Rd to Meridian Rd	Construct roadway widening	2021	Jun-21	3	2	6	STP-MAG	\$ 3,534,849	\$ 7,816,011	\$ -	\$ 11,350,860	2021	STP-MAG	\$ 7,816,011	Amend: Increase project construction phase costs. Defer project construction phase from 2019 to 2021. Defer project active year from 2019 to 2021.	ACI-PEC-10-03
--	Mesa	Ray Rd: Ellsworth Rd to Meridian Rd	Construct roadway widening	2025	Jun-26	3	0	6	STP-MAG	\$ 2,186,919	\$ 5,102,811	\$ -	\$ 7,289,730	2025	STP-MAG	\$ 5,102,811	Amend: Increase project construction phase costs. Defer a portion of project construction phase from 2025 to 2026. Defer a portion of project construction phase reimbursements from 2025 to 2026. Defer project active year from 2025 to 2026.	ACI-RAY-20-03-B
--	Mesa	Ray Rd: Ellsworth Rd to Meridian Rd	Construct roadway widening	2026	Jun-26	3	0	6	STP-MAG	\$ 5,225,492	\$ 10,668,069	\$ -	\$ 15,893,561	2026	STP-MAG	\$ 10,668,069	Amend: Increase project construction phase costs. Defer a portion of project construction phase from 2025 to 2026. Defer a portion of project construction phase reimbursements from 2025 to 2026. Defer project active year from 2025 to 2026.	ACI-RAY-20-03-B
--	Mesa	Signal Butte Rd: Broadway Rd to Elliot Rd	Construct roadway widening	2022	Jun-22	4	4	6	Local	\$ 10,474,716	\$ -	\$ -	\$ 10,474,716	2024	RARF	\$ 7,332,301	Amend: Increase project construction phase costs.	ACI-SGB-10-03-A
--	Mesa	Signal Butte Rd: Broadway Rd to Elliot Rd	Construct roadway widening	2022	Jun-22	4	4	6	Local	\$ 5,029,718	\$ -	\$ -	\$ 5,029,718	2025	RARF	\$ 3,232,301	Amend: Increase project construction phase costs.	ACI-SGB-10-03-A
--	Mesa	Signal Butte Rd: Elliot Rd to Pecos Rd	Construct roadway widening	2025	Jun-26	4	0	6	STP-MAG	\$ 1,676,377	\$ -	\$ 3,911,546	\$ 5,587,923	2025	STP-MAG	\$ 3,911,546	Amend: Increase project construction phase costs.	ACI-SGB-10-03-B
--	Mesa	Signal Butte Rd: Elliot Rd to Pecos Rd	Construct roadway widening	2026	Jun-26	4	0	6	STP-MAG	\$ 3,029,315	\$ -	\$ 5,911,546	\$ 8,940,861	2026	STP-MAG	\$ 5,911,546	Amend: Increase project construction phase costs.	ACI-SGB-10-03-B

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--	Mesa	Southern Ave at Lindsay Rd	Acquisition of right-of-way for intersection improvement	2018	Jun-19	0.5	4	6	Local	\$ 995,625	\$ -	\$ -	\$ 995,625	2023	RARF	\$ 696,938	Amend: Decrease project right-of-way costs. Transfer a portion of project right-of-way phase reimbursement to project construction phase line item.	ACI-SOU-10-03-C
--	Mesa	Southern Ave at Lindsay Rd	Construct intersection improvement	2019	Jun-19	0.5	4	6	Local	\$ 2,063,258	\$ -	\$ -	\$ 2,063,258	2023	RARF	\$ 1,444,281	Amend: Decrease project construction phase costs. Increase project construction phase reimbursement from project right-of-way phase.	ACI-SOU-10-03-C
--	Mesa	Southern Ave at Lindsay Rd	Construct intersection improvement	2019	Jun-19	0.5	4	6	Local	\$ 2,635,885	\$ -	\$ -	\$ 2,635,885	2024	RARF	\$ 1,764,272	Amend: Decrease project construction phase costs.	ACI-SOU-10-03-C
--	Mesa	Southern Ave at Higley Rd	Design intersection improvement	2019	Jun-21	0.5	4	6	Local	\$ 426,547	\$ -	\$ -	\$ 426,547	2022	RARF	\$ 298,583	Amend: Defer project design phase from 2017 to 2019. Defer project active year from 2019 to 2021.	ACI-SOU-10-03-D
--	Mesa	Southern Ave at Higley Rd	Acquisition of right-of-way for intersection improvement	2020	Jun-21	0.5	4	6	Local	\$ 1,314,680	\$ -	\$ -	\$ 1,314,680	2023	RARF	\$ 920,276	Amend: Defer project right-of-way phase from 2018 to 2020. Defer project active year from 2019 to 2021.	ACI-SOU-10-03-D
--	Mesa	Southern Ave at Higley Rd	Construct intersection improvement	2020	Jun-21	0.5	4	6	Local	\$ 4,571,241	\$ -	\$ -	\$ 4,571,241	2025	RARF	\$ 3,068,130	Amend: Increase project construction phase costs. Defer project construction phase from 2019 to 2020/2021. Defer project active year from 2019 to 2021.	ACI-SOU-10-03-D
--	Mesa	Southern Ave at Higley Rd	Construct intersection improvement	2020	Jun-21	0.5	4	6	Local	\$ 1,668,944	\$ -	\$ -	\$ 1,668,944	2024	RARF	\$ 1,168,261	Amend: Increase project construction phase costs. Defer project construction phase from 2019 to 2020/2021. Defer project active year from 2019 to 2021.	ACI-SOU-10-03-D
--	Mesa	Southern Ave at Higley Rd	Construct intersection improvement	2021	Jun-21	0.5	4	6	Local	\$ 1,188,199	\$ -	\$ -	\$ 1,188,199	2024	RARF	\$ 831,739	Amend: Increase project construction phase costs. Defer project construction phase from 2019 to 2020/2021. Defer project active year from 2019 to 2021.	ACI-SOU-10-03-D
--	Mesa	Southern Ave: Sossaman Rd to Crismon Rd	Construct roadway widening	2023	Jun-23	3	4	6	Local	\$ 9,466,131	\$ -	\$ -	\$ 9,466,131	Unfund-ed	RARF	\$ 3,625,461	Amend: Increase project construction phase costs.	ACI-SOU-20-03-A
--	Mesa	Southern Ave: Crismon Rd to Meridian Rd	Construct roadway widening	2025	Jun-25	2	4	6	Local	\$ 6,609,028	\$ -	\$ -	\$ 6,609,028	Unfund-ed	RARF	\$ 2,371,033	Amend: Increase project construction phase costs.	ACI-SOU-20-03-B
--	Mesa	University Dr: Val Vista Dr to Higley	Construct roadway widening	2022	Jun-22	2	4	6	Local	\$ 9,740,459	\$ -	\$ -	\$ 9,740,459	2024	RARF	\$ 6,584,125	Amend: Increase project construction phase costs.	ACI-UNV-10-03-A
--	Mesa	University Dr: Higley Rd to Hawes Rd	Construct roadway widening	2023	Jun-24	4	4	6	Local	\$ 331,001	\$ -	\$ -	\$ 331,001	-	-	-	Amend: Increase project construction phase costs. Advance project construction phase to 2023/2024 from 2024.	ACI-UNV-10-03-B

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--	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Construct roadway widening	2020	Jun-20	1	4	6	Local	\$ 3,033,857	\$ -	\$ -	\$ 3,033,857	-	-	-	Amend: Increase project construction phase costs. Add project construction phase in 2020. Defer project active year from 2019 to 2020.	ACI-VAL-10-03-A
--	Mesa	Val Vista Dr: Southern Ave to University Dr	Design roadway widening	2024	Jun-26	2	4	6	Local	\$ 768,912	\$ -	\$ -	\$ 768,912	Unfunded	RARF	\$ 538,239	Amend: Advance project design phase from 2025 to 2024.	ACI-VAL-10-03-B
--	Mesa	Val Vista Dr: Southern Ave to University Dr	Construct roadway widening	2025	Jun-26	2	4	6	Local	\$ 586,147	\$ -	\$ -	\$ 586,147	-	-	-	Amend: Increase project construction phase costs. Add project construction phase in 2025.	ACI-VAL-10-03-B
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Design roadway widening	2021	Jun-23	3.5	4	6	RARF	\$ 357,469	\$ -	\$ 834,095	\$ 1,191,564	2021	RARF	\$ 834,095	Amend: Increase project design phase costs. Defer project design phase from 2016 to 2021. Increase project design phase reimbursement from project right-of-way phase reimbursement. Defer project active year from 2018 to 2023.	ACI-PWR-20-03-A
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Acquisition of right-of-way for roadway widening	2021	Jun-23	3.5	4	6	RARF	\$ 362,420	\$ -	\$ 845,647	\$ 1,208,067	2021	RARF	\$ 845,647	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2017 to 2021/2022. Transfer a portion of project right-of-way costs to project design and construction phase. Defer project active year from 2018 to 2023.	ACI-PWR-20-03-A
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Acquisition of right-of-way for roadway widening	2022	Jun-23	3.5	4	6	RARF	\$ 295,160	\$ -	\$ 688,706	\$ 983,866	2022	RARF	\$ 688,706	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2017 to 2021/2022. Transfer a portion of project right-of-way costs to project design and construction phase. Defer reimbursement from 2021 to 2022. Defer project active year from 2018 to 2023.	ACI-PWR-20-03-A
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Construct roadway widening	2022	Jun-23	3.5	4	6	RARF	\$ 1,334,247	\$ -	\$ 3,113,243	\$ 4,447,490	2022	RARF	\$ 3,113,243	Amend: Increase project construction phase costs. Defer project construction phase from 2018 to 2022/2023. Increase project construction phase reimbursement from project right-of-way phase reimbursement. Defer project active year from 2018 to 2023.	ACI-PWR-20-03-A

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--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Construct roadway widening	2022	Jun-23	3.5	4	6	Local	\$ 1,027,078	\$ -	\$ -	\$ 1,027,078	2023	RARF	\$ 718,954	Amend: Increase project construction phase costs. Defer project construction phase from 2018 to 2022/2023. Increase project construction phase reimbursement from project right-of-way phase reimbursement. Defer project active year from 2018 to 2023.	ACI-PWR-20-03-A
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Construct roadway widening	2023	Jun-23	3.5	4	6	RARF	\$ 934,931	\$ -	\$ 1,992,004	\$ 2,926,935	2023	RARF	\$ 1,992,004	Amend: Increase project construction phase costs. Defer project construction phase from 2018 to 2022/2023. Increase project construction phase reimbursement from project right-of-way phase reimbursement. Defer project active year from 2018 to 2023.	ACI-PWR-20-03-A
--	Mesa	Stapley Dr at University Dr: Intersection Improvements	Design intersection improvement	2016	Jun-19	0.5	4	6	Local	\$ 712,141	\$ -	\$ -	\$ 712,141	2018	RARF	\$ 498,499	Amend: Increase project design phase costs. Defer project design phase from 2013 to 2016/2017. Defer project active year from 2015 to 2019.	All-STA-10-03
--	Mesa	Stapley Dr at University Dr: Intersection Improvements	Design intersection improvement	2017	Jun-19	0.5	4	6	Local	\$ 195,090	\$ -	\$ -	\$ 195,090	-	-	-	Amend: Increase project design phase costs. Defer project design phase from 2013 to 2016/2017. Defer project active year from 2015 to 2019.	All-STA-10-03
--	Mesa	Stapley Dr at University Dr: Intersection Improvements	Acquisition of right-of-way for intersection improvement	2016	Jun-19	0.5	4	6	Local	\$ 1,180,936	\$ -	\$ -	\$ 1,180,936	2018	RARF	\$ 826,655	Amend: Increase project right-of-way phase costs. Defer project right-of-way phase from 2014/2015 to 2016-2018. Defer project active year from 2015 to 2019.	All-STA-10-03
--	Mesa	Stapley Dr at University Dr: Intersection Improvements	Acquisition of right-of-way for intersection improvement	2017	Jun-19	0.5	4	6	Local	\$ 1,180,936	\$ -	\$ -	\$ 1,180,936	2018	RARF	\$ 826,655	Amend: Increase project right-of-way phase costs. Defer project right-of-way phase from 2014/2015 to 2016-2018. Defer project active year from 2015 to 2019.	All-STA-10-03
--	Mesa	Stapley Dr at University Dr: Intersection Improvements	Acquisition of right-of-way for intersection improvement	2018	Jun-19	0.5	4	6	Local	\$ 1,213,910	\$ -	\$ -	\$ 1,213,910	-	-	-	Amend: Increase project right-of-way phase costs. Defer project right-of-way phase from 2014/2015 to 2016-2018. Defer project active year from 2015 to 2019.	All-STA-10-03

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--	Mesa	Stapley Dr at University Dr: Intersection Improvements	Construct intersection improvement	2017	Jun-19	0.5	4	6	Local	\$ 4,023,686	\$ -	\$ -	\$ 4,023,686	2018	RARF	\$ 2,816,580	Amend: Increase project construction phase costs. Defer project construction phase from 2014/2015 to 2017-2019. Defer project active year from 2015 to 2019.	All-STA-10-03
--	Mesa	Stapley Dr at University Dr: Intersection Improvements	Construct intersection improvement	2018	Jun-19	0.5	4	6	RARF	\$ 1,207,106	\$ -	\$ 2,816,580	\$ 4,023,686	2018	RARF	\$ 2,816,580	Amend: Increase project construction phase costs. Defer project construction phase from 2014/2015 to 2017-2019. Defer project active year from 2015 to 2019.	All-STA-10-03
--	Mesa	Stapley Dr at University Dr: Intersection Improvements	Construct intersection improvement	2019	Jun-19	0.5	4	6	Local	\$ 9,001,794	\$ -	\$ -	\$ 9,001,794	-	-	-	Amend: Increase project construction phase costs. Defer project construction phase from 2014/2015 to 2017-2019. Defer project active year from 2015 to 2019.	All-STA-10-03
--	Mesa	Dobson Rd at University Dr	Design intersection improvement	2026	Jun-27	0.5	4	6	Local	\$ 763,468	\$ -	\$ -	\$ 763,468	Unfund- ed	RARF	\$ 456,831	Amend: Increase project design phase costs. Defer project design phase from 2010-2012 to 2026. Defer project active year from 2012 to 2027.	All-DOB-20-03
--	Mesa	Dobson Rd at University Dr	Acquisition of right-of-way for intersection improvement	2027	Jun-27	0.5	4	6	Local	\$ 2,406,526	\$ -	\$ -	\$ 2,406,526	Unfund- ed	RARF	\$ 1,439,976	Amend: Increase project right-of-way phase costs. Defer project right-of-way phase from 2011 to 2027. Defer project active year from 2012 to 2027.	All-DOB-20-03
--	Mesa	Dobson Rd at University Dr	Construct intersection improvement	2027	Jun-27	0.5	4	6	Local	\$ 5,053,705	\$ -	\$ -	\$ 5,053,705	Unfund- ed	RARF	\$ 3,023,950	Amend: Increase project construction phase costs. Defer project construction phase from 2012 to 2027. Defer project active year from 2012 to 2027.	All-DOB-20-03
--	Mesa	Southern at Stapley Dr: Intersection Improvements	Construct intersection improvement	2016	Jun-17	0.5	4	6	RARF	\$ 1,709,350	\$ -	\$ 518,041	\$ 2,227,391	2016	RARF	\$ 518,041	Amend: Project construction phase deferred from 2013-2015 to 2015-2017. Defer reimbursement from 2015 to 2016. Project active year deferred from 2015 to 2017.	ACI-SOU-10-03-B
--	Mesa	Southern at Stapley Dr: Intersection Improvements	Construct intersection improvement	2017	Jun-17	0.5	4	6	RARF	\$ 6,008,178	\$ -	\$ 267,219	\$ 6,275,397	2017	RARF	\$ 267,219	Amend: Project construction phase deferred from 2013-2015 to 2015-2017. Defer reimbursement from 2016 to 2017. Project active year deferred from 2015 to 2017.	ACI-SOU-10-03-B
--	Peoria	Happy Valley Rd: Loop 303 to Lake Pleasant Parkway	Design roadway widening	2028	Jun-30	2.2	4	6	Local	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	-	-	-	Amend: Increase project design phase costs. Defer project design phase from 2024 to 2028. Defer project active year from 2024 to 2030.	ACI-HPV-10-03-A

Changes in Red

Yellow Highlight indicates changes made since TRC

ALCP Table 2. ALCP Project Changes to the Draft Fiscal Year 2014 ALCP (Non-TIP Changes)

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Peoria	Happy Valley Rd: Loop 303 to Lake Pleasant Parkway	Construct roadway widening	2029	Jun-30	2.2	4	6	Local	\$ 23,000,000	\$ -	\$ -	\$ 23,000,000	-	-	-	Amend: Increase project construction phase costs. Defer project construction phase from 2024 to 2029. Defer project active year from 2024 to 2030.	ACI-HPV-10-03-A
--	Peoria	Lake Pleasant Pkwy: CAP to SR74/Carefree Hwy	Design roadway widening	2027	Jun-30	1.8	2	4	Local	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000	-	-	-	Amend: Increase project design phase costs. Defer project design phase from 2024 to 2027. Defer project active year from 2024 to 2030.	ACI-LKP-10-03-C
--	Peoria	Lake Pleasant Pkwy: CAP to SR74/Carefree Hwy	Acquisition of right-of-way for roadway widening	2028	Jun-30	1.8	2	4	Local	\$ 500,000	\$ -	\$ -	\$ 500,000	-	-	-	Amend: Increase project right-of-way phase costs. Defer project right-of-way phase from 2024 to 2028. Defer project active year from 2024 to 2030.	ACI-LKP-10-03-C
--	Peoria	Lake Pleasant Pkwy: CAP to SR74/Carefree Hwy	Construct roadway widening	2029	Jun-30	1.8	2	4	Local	\$ 43,500,000	\$ -	\$ -	\$ 43,500,000	-	-	-	Amend: Increase project construction phase costs. Defer project construction phase from 2024 to 2029. Defer project active year from 2024 to 2030.	ACI-LKP-10-03-C
--	Phoenix	Happy Valley Rd: 35th Ave to 43rd Avenue	Design roadway widening	2021	Jul-24	1	5	6	Local	\$ 572,404	\$ -	\$ -	\$ 572,404	Unfund- ed	RARF	\$ 400,683	Amend: Defer project active year from 2023 to 2024.	ACI-HPV-20-03-B
--	Phoenix	Happy Valley Rd: 35th Ave to 43rd Avenue	Acquisition of right-of-way for roadway widening	2022	Jul-24	1	5	6	Local	\$ 2,069,668	\$ -	\$ -	\$ 2,069,668	Unfund- ed	RARF	\$ 1,448,767	Amend: Defer project active year from 2023 to 2024.	ACI-HPV-20-03-B
--	Phoenix	Happy Valley Rd: 35th Ave to 43rd Avenue	Construct roadway widening	2023	Jul-24	1	5	6	Local	\$ 9,058,387	\$ -	\$ -	\$ 9,058,387	Unfund- ed	RARF	\$ 3,382,993	Amend: Defer project active year from 2023 to 2024.	ACI-HPV-20-03-B
--	Phoenix	Happy Valley Rd: 43rd Ave to 55th Ave	Design roadway widening	2017	Jul-30	1.5	4	6	Local	\$ 630,000	\$ -	\$ -	\$ 630,000	-	-	-	Amend: Add new project design phase in 2017.	ACI-HPV-20-03-C
--	Phoenix	Happy Valley Rd: 43rd Ave to 55th Ave	Acquisition of right-of-way for roadway widening	2018	Jul-30	1.5	4	6	Local	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	-	-	-	Amend: Add new project right-of-way phase in 2018.	ACI-HPV-20-03-C
--	Phoenix	Happy Valley Rd: 55th Ave to 67th Ave	Design roadway widening	2017	Jul-30	1.5	4	6	Local	\$ 630,000	\$ -	\$ -	\$ 630,000	-	-	-	Amend: Add new project design phase in 2017.	ACI-HPV-20-03-D
--	Phoenix	Happy Valley Rd: 55th Ave to 67th Ave	Acquisition of right-of-way for roadway widening	2018	Jul-30	1.5	4	6	Local	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	-	-	-	Amend: Add new project right-of-way phase in 2018.	ACI-HPV-20-03-D
--	Phoenix	Sonoran Blvd: 15th Ave to Cave Creek	Acquisition of right-of-way for roadway widening	2017	Jun-13	7	0	6	Local	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000	-	-	-	Amend: Add new project right-of-way phase in 2017.	ACI-SON-10-03
--	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Acquisition of right-of-way for roadway widening	2016	Jun-18	1	4	6	Local	\$ 1,700,027	\$ -	\$ -	\$ 1,700,027	2017	RARF	\$ 1,190,019	Amend: Defer project active year from 2017 to 2018.	ACI-PMA-10-03-C
--	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Construct roadway widening	2017	Jun-18	1	4	6	Local	\$ 4,571,429	\$ -	\$ -	\$ 4,571,429	2018	RARF	\$ 3,200,000	Amend: Defer a portion of project construction phase from 2017 to 2018.	ACI-PMA-10-03-C
--	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Construct roadway widening	2017	Jun-18	1	4	6	Local	\$ 10,078,546	\$ -	\$ -	\$ 10,078,546	2019	RARF	\$ 7,054,983	Amend: Defer a portion of project construction phase from 2017 to 2018.	ACI-PMA-10-03-C
--	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Construct roadway widening	2018	Jun-18	1	4	6	Local	\$ 4,571,429	\$ -	\$ -	\$ 4,571,429	2019	RARF	\$ 3,200,000	Amend: Defer a portion of project construction phase from 2017 to 2018.	ACI-PMA-10-03-C

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--	Scottsdale	Pima Rd: Happy Valley Rd to Dynamite Blvd	Design roadway widening	2016	Jul-18	2	4	4	Local	\$ 3,063,597	\$ -	\$ -	\$ 3,063,597	2020	RARF	\$ 2,144,518	Amend: Decrease number of lanes after project completion from 6 to 4.	ACI-PMA-20-03
--	Scottsdale	Pima Rd: Happy Valley Rd to Dynamite Blvd	Acquisition of right-of-way for roadway widening	2017	Jul-18	2	4	4	Local	\$ 3,381,758	\$ -	\$ -	\$ 3,381,758	2021	RARF	\$ 2,367,230	Amend: Decrease number of lanes after project completion from 6 to 4.	ACI-PMA-20-03
--	Scottsdale	Pima Rd: Happy Valley Rd to Dynamite Blvd	Construct roadway widening	2018	Jul-18	2	4	4	Local	\$ 12,037,961	\$ -	\$ -	\$ 12,037,961	2022	RARF	\$ 8,426,573	Amend: Decrease number of lanes after project completion from 6 to 4.	ACI-PMA-20-03
--	Scottsdale	Pima Rd: Happy Valley Rd to Dynamite Blvd	Construct roadway widening	2018	Jul-18	2	4	4	Local	\$ 15,441,225	\$ -	\$ -	\$ 15,441,225	2023	RARF	\$ 10,808,858	Amend: Decrease number of lanes after project completion from 6 to 4.	ACI-PMA-20-03
--	Scottsdale	Carefree Hwy: Cave Creek Rd to Scottsdale Rd	Acquisition of right-of-way for roadway widening	2024	Jul-26	2	2	4	RARF	\$ 1,596,708	\$ -	\$ 2,376,084	\$ 3,972,792	2024	RARF	\$ 2,376,084	Amend: Switch funding source from STP-MAG to RARF.	ACI-CFR-10-03
--	Scottsdale	Carefree Hwy: Cave Creek Rd to Scottsdale Rd	Construct roadway widening	2025	Jul-26	2	2	4	RARF	\$ 1,893,614	\$ -	\$ 2,817,912	\$ 4,711,526	2025	RARF	\$ 2,817,912	Amend: Switch funding source from STP-MAG to RARF.	ACI-CFR-10-03
--	Scottsdale	Carefree Hwy: Cave Creek Rd to Scottsdale Rd	Construct roadway widening	2026	Jul-26	2	2	4	RARF	\$ 1,893,614	\$ -	\$ 2,817,912	\$ 4,711,526	2026	RARF	\$ 2,817,912	Amend: Switch funding source from STP-MAG to RARF.	ACI-CFR-10-03
--	Scottsdale	Miller Rd at Loop 101 Underpass	Design roadway widening	2018	Jul-20	1.3	0	6	Local	\$ 200,592	\$ -	\$ -	\$ 200,592	2021	RARF	\$ 1,400,352	Amend: Switch funding source from STP-MAG to RARF.	ACI-MLR-10-03
--	Scottsdale	Miller Rd at Loop 101 Underpass	Acquisition of right-of-way for roadway widening	2019	Jul-20	1.3	0	6	Local	\$ 4,907,715	\$ -	\$ -	\$ 4,907,715	2022	RARF	\$ 3,435,359	Amend: Switch funding source from STP-MAG to RARF.	ACI-MLR-10-03
--	Scottsdale	Frank Lloyd Wright-Loop 101 Traffic Interchange	Design roadway widening	2018	Jul-19	0.4	6	6	RARF	\$ 603,553	\$ -	\$ 1,408,290	\$ 2,011,843	2018	RARF	\$ 1,408,290	Amend: Switch funding source from STP-MAG to RARF.	ACI-SAT-10-03-A
--	Scottsdale	Frank Lloyd Wright-Loop 101 Traffic Interchange	Construct roadway widening	2019	Jul-19	0.4	6	6	Local	\$ 6,035,529	\$ -	\$ -	\$ 6,035,529	2020	RARF	\$ 4,224,871	Amend: Switch funding source from STP-MAG to RARF.	ACI-SAT-10-03-A
--	Scottsdale	Raintree-Loop 101 Traffic Interchange	Design roadway widening	2016	Jul-17	0.4	4	4	Local	\$ 1,005,922	\$ -	\$ -	\$ 1,005,922	2017	RARF	\$ 704,145	Amend: Switch funding source from STP-MAG to RARF.	ACI-SAT-10-03-B
--	Scottsdale	Raintree-Loop 101 Traffic Interchange	Construct roadway widening	2017	Jul-17	0.4	4	4	Local	\$ 3,017,765	\$ -	\$ -	\$ 3,017,765	2018	RARF	\$ 2,112,435	Amend: Switch funding source from STP-MAG to RARF.	ACI-SAT-10-03-B
--	Scottsdale	Hayden Rd at Loop 101 Interchange Improvements	Design roadway widening	2023	Jul-26	0.8	4	6	RARF	\$ 409,202	\$ -	\$ 954,804	\$ 1,364,006	2023	RARF	\$ 954,804	Amend: Switch funding source from STP-MAG to RARF.	ACI-SAT-10-03-J
--	Scottsdale	Hayden Rd at Loop 101 Interchange Improvements	Acquisition of right-of-way for roadway widening	2024	Jul-26	0.8	4	6	RARF	\$ 331,967	\$ -	\$ 774,891	\$ 1,106,857	2024	RARF	\$ 774,891	Amend: Switch funding source from STP-MAG to RARF.	ACI-SAT-10-03-J
--	Scottsdale	Hayden Rd at Loop 101 Interchange Improvements	Construct roadway widening	2025	Jul-26	0.8	4	6	RARF	\$ 2,068,459	\$ -	\$ 4,826,405	\$ 6,894,864	2025	RARF	\$ 4,826,405	Amend: Switch funding source from STP-MAG to RARF.	ACI-SAT-10-03-J
--	Scottsdale	Hayden Rd at Loop 101 Interchange Improvements	Construct roadway widening	2026	Jul-26	0.8	4	6	RARF	\$ 2,087,691	\$ -	\$ 4,871,278	\$ 6,958,969	2026	RARF	\$ 4,871,278	Amend: Switch funding source from STP-MAG to RARF.	ACI-SAT-10-03-J
--	Scottsdale	Hayden Rd at Loop 101 Interchange Improvements	Construct roadway widening	2026	Jul-26	0.8	4	6	Local	\$ 327,753	\$ -	\$ -	\$ 327,753	Unfund-ed	RARF	\$ 564	Amend: Switch funding source from STP-MAG to RARF.	ACI-SAT-10-03-J
--	Scottsdale	Shea Blvd at 114th Street	Design intersection improvement	2018	Jul-19	0.3	6	6	Local	\$ 63,227	\$ -	\$ -	\$ 63,227	2022	RARF	\$ 44,259	Amend: Switch funding source from CMAQ to RARF.	ACI-SHA-20-03-K
--	Scottsdale	Shea Blvd at 114th Street	Acquisition of right-of-way for intersection improvement	2018	Jul-19	0.3	6	6	Local	\$ 126,456	\$ -	\$ -	\$ 126,456	2022	RARF	\$ 88,519	Amend: Switch funding source from CMAQ to RARF.	ACI-SHA-20-03-K
--	Scottsdale	Shea Blvd at 114th Street	Construct intersection improvement	2019	Jul-19	0.3	6	6	Local	\$ 189,683	\$ -	\$ -	\$ 189,683	2022	RARF	\$ 132,779	Amend: Switch funding source from CMAQ to RARF.	ACI-SHA-20-03-K

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--	Scottsdale	Legacy Dr: Hayden Rd to 88th Street	Construct roadway widening	2025	Jun-25	1	0	4	STP-MAG	\$ 888,405	\$ 2,073,000	\$ -	\$ 2,961,405	2025	STP-MAG	\$ 2,073,000	Amend: Advance project construction phase from 2025/2026 to 2025. Advance project active year from 2026 to 2025.	ACI-UNH-10-03
--	Scottsdale	Legacy Dr: Hayden Rd to 88th Street	Construct roadway widening	2025	Jun-25	1	0	4	Local	\$ 16,912,782	\$ -	\$ -	\$ 16,912,782	2027	STP-MAG	\$ 10,021,000	Amend: Advance project construction phase from 2025/2026 to 2025. Advance project active year from 2026 to 2025.	ACI-UNH-10-03

\*Unfunded indicates that the regional funding (project reimbursement) has been pushed beyond the program window due to a deficit of program funds. These projects will be funded locally.