

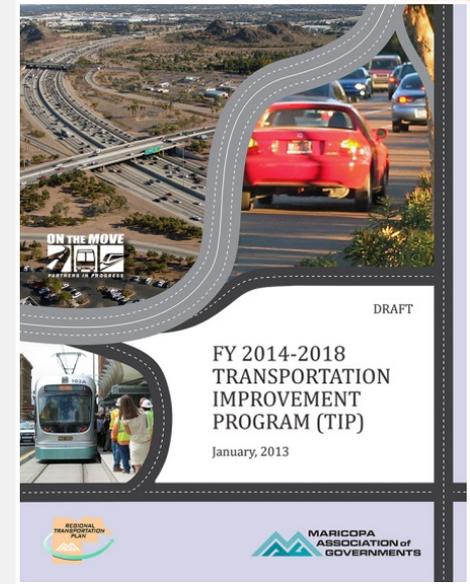
MAG Overview of the Draft FY2014-2018 Transportation Improvement Program Project Listings

10-9-2013

**Management Committee
Teri Kennedy, TIP Manager**

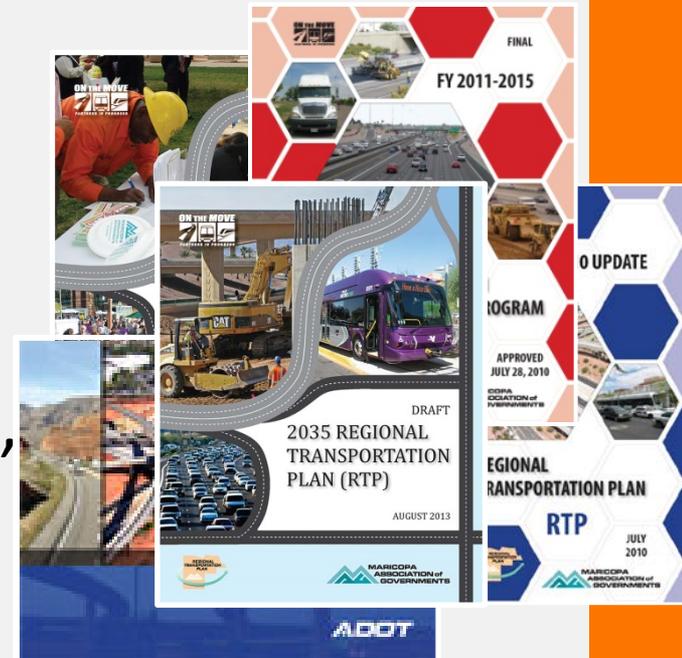
DRAFT FY2014-2018 TIP

- **Development and implementation of DRAFT 2014-2018 TIP:**
 - ✓ In coordination with FHWA, FTA, ADOT, and Member Agencies.
 - ✓ To coincide with:
 - MAP-21, Federal transportation funding authorization and ADOT sub-allocations.
 - Expansion of the Regional Planning Boundaries
 - ✓ Integration of the competitive application process using CMP for program areas.



BUILDS FROM THE:

- ✓ Information contained in the Regional Transportation Plan 2035 Update (RTP),
- ✓ existing regional plans, programs and policies,
- ✓ member agency information updates and data collection,
- ✓ Public involvement and comments,
- ✓ and State and Federal Guidance.



Includes Lifecycle Programs

Included in the Prop 300 and 400 approvals is a Regional Funding allocation collected through a ½ cent sales tax designated to three Lifecycle programs included in the RTP and TIP.

The Regional Funding spans a 20-year life cycle (FY2006-2026).

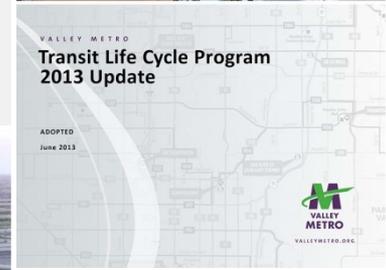
- ✓ The Arterial Lifecycle Program (ALCP)
- ✓ The Transit Life Cycle Program (TLCP)
- ✓ The RTP Freeway Life Cycle Program



FY 2014
ARTERIAL LIFECYCLE
PROGRAM (ALCP)

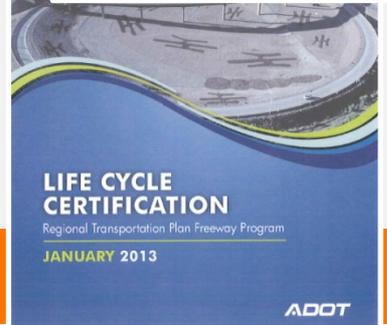


JUNE 19, 2013



VALLEY METRO
Transit Life Cycle Program
2013 Update

ADOPTED
June 2013



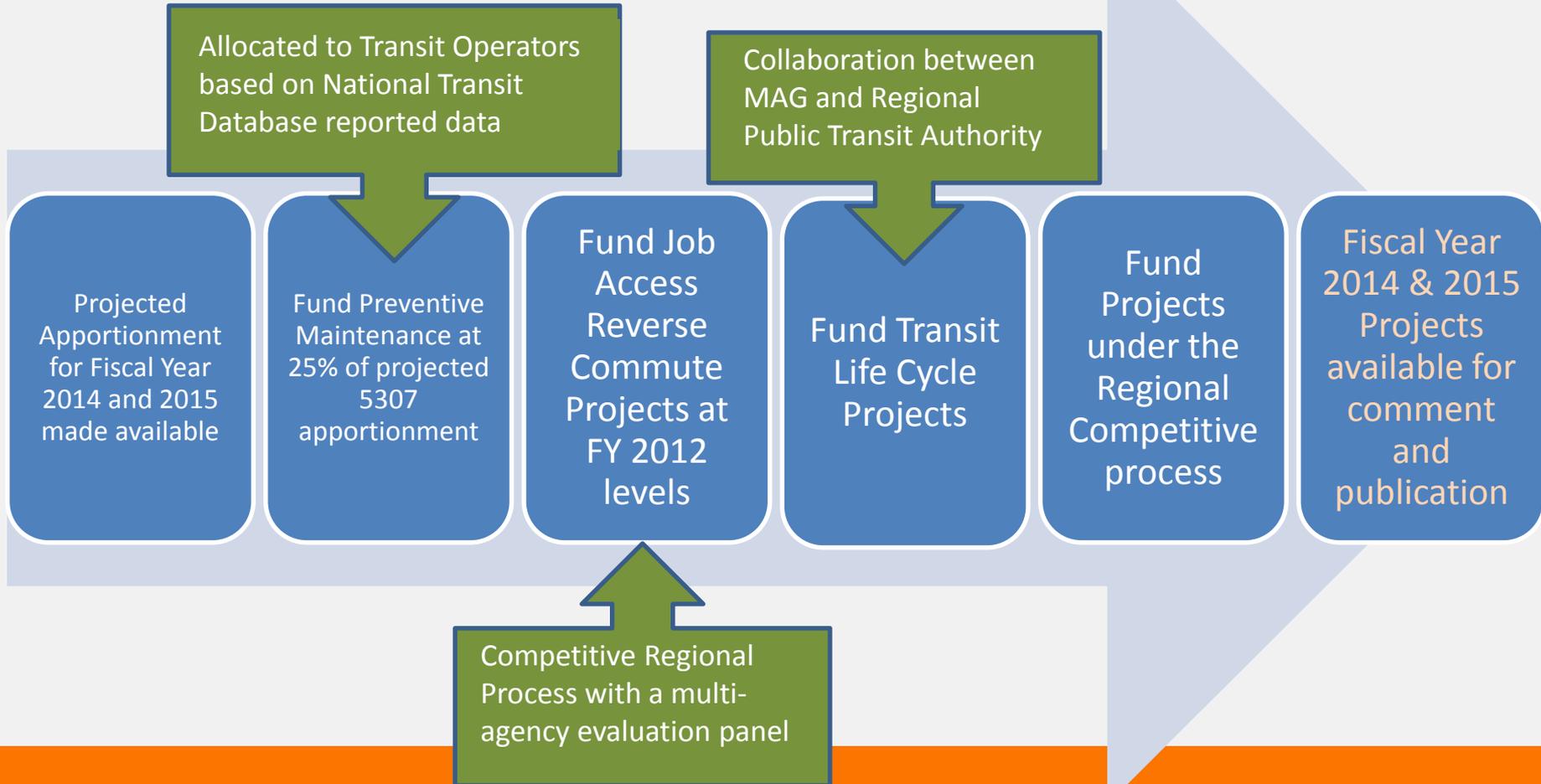
LIFE CYCLE
CERTIFICATION

Regional Transportation Plan Freeway Program

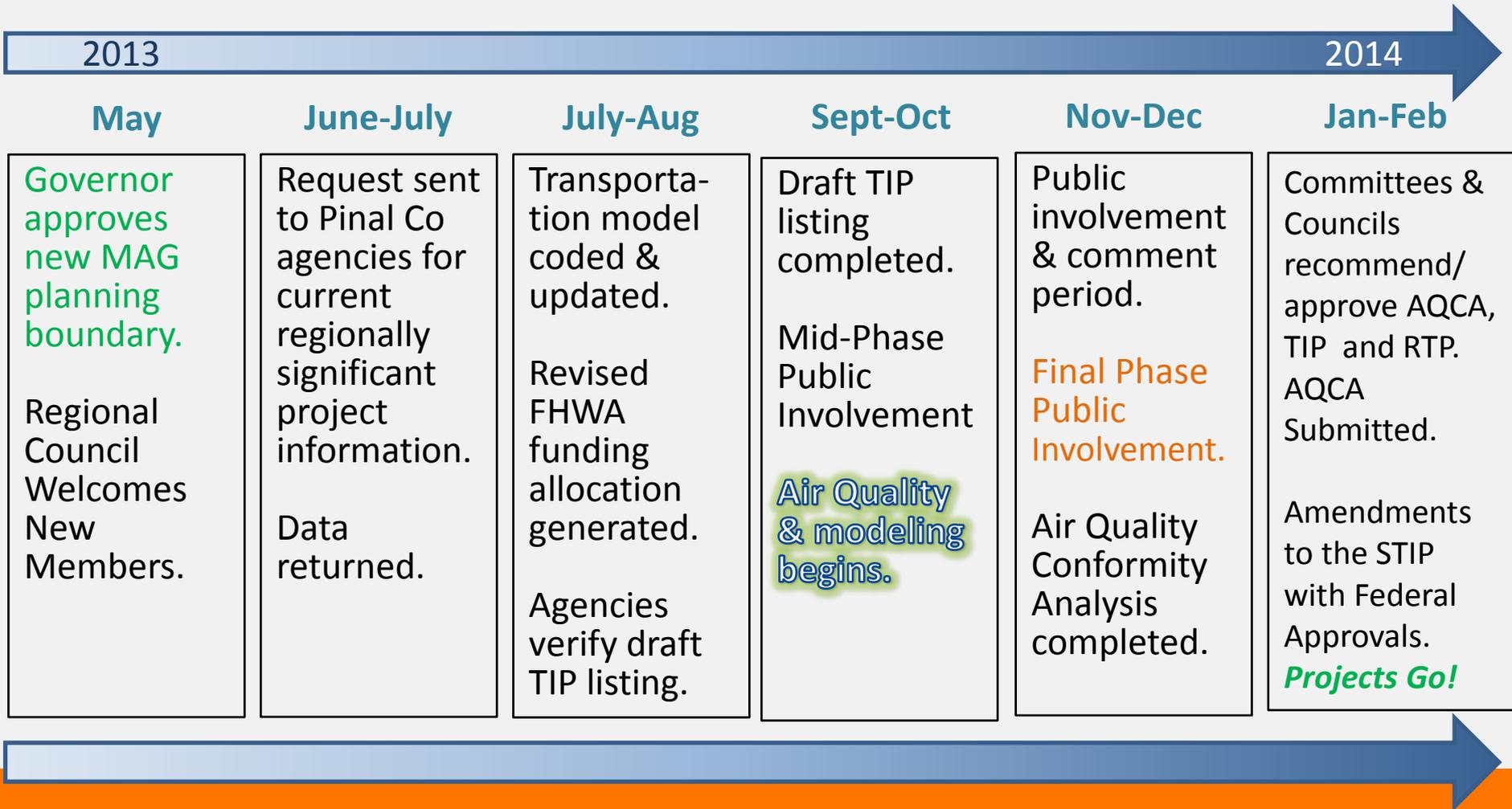
JANUARY 2013

ADOT

Includes FTA Section 5307 POP Development



MAG FY2014-2018 TIP Timeline



FY 2014-2018 TIP PROJECT SUMMARY

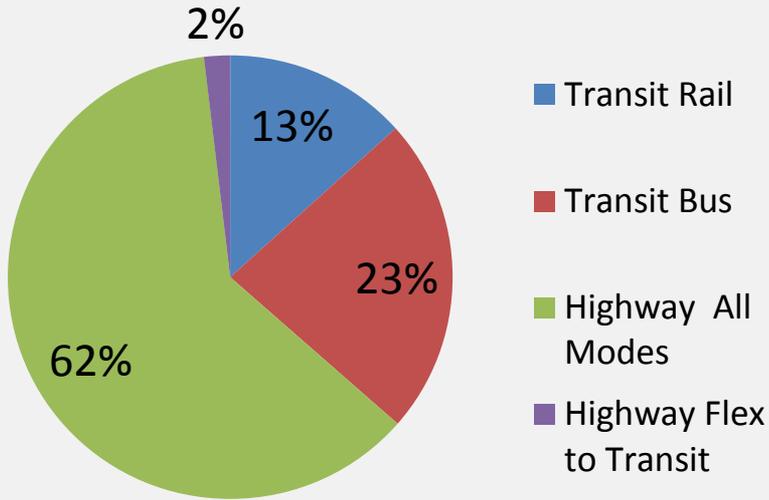
782 Projects by Mode

Air Quality	24		Other	3
Bicycle	40		Pedestrian	21
Bridge	2		Safety	12
Freeway	37		Street	329
Freeway Interchange	3		Street Intersection	3
ITS	33		Transit Bus	152
Maintenance	4		Transit Rail	119

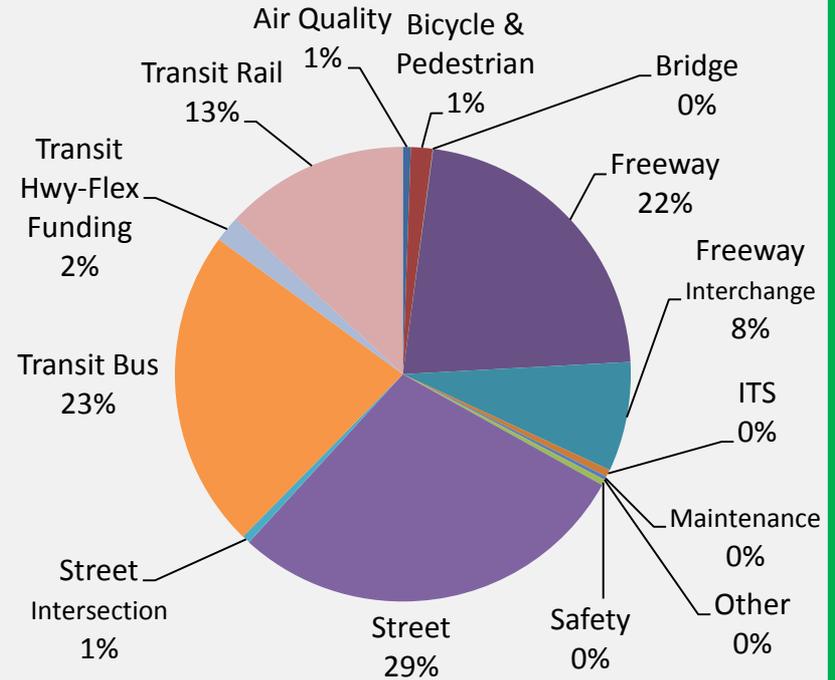
FY 2014-2018 TIP

Total Project Costs: \$4.43 billion

Total Funding: Highway and Transit

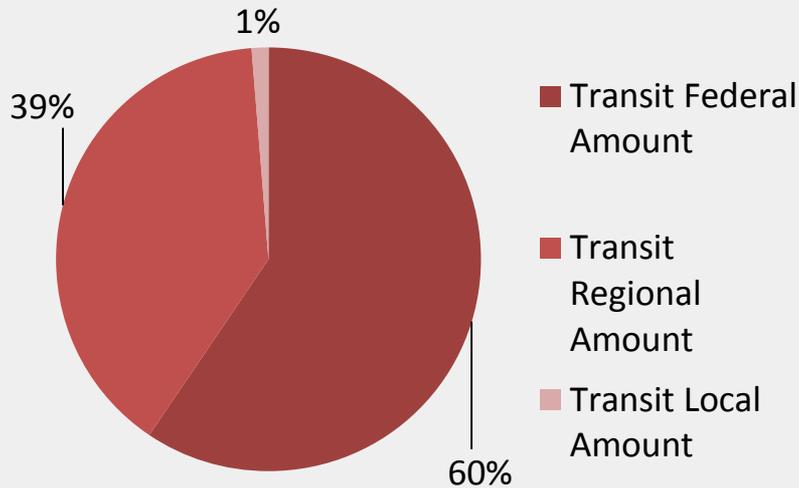


Total All Funding: By Mode

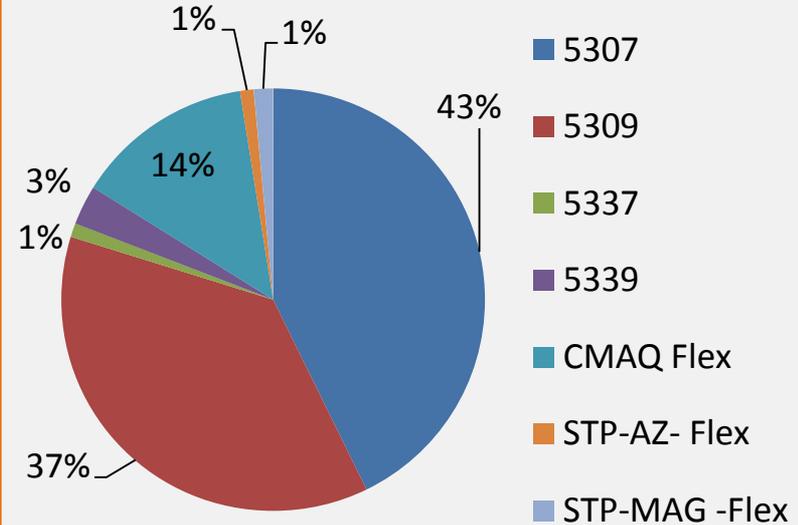


Rounding may occur

Transit Proportional Amounts by Source



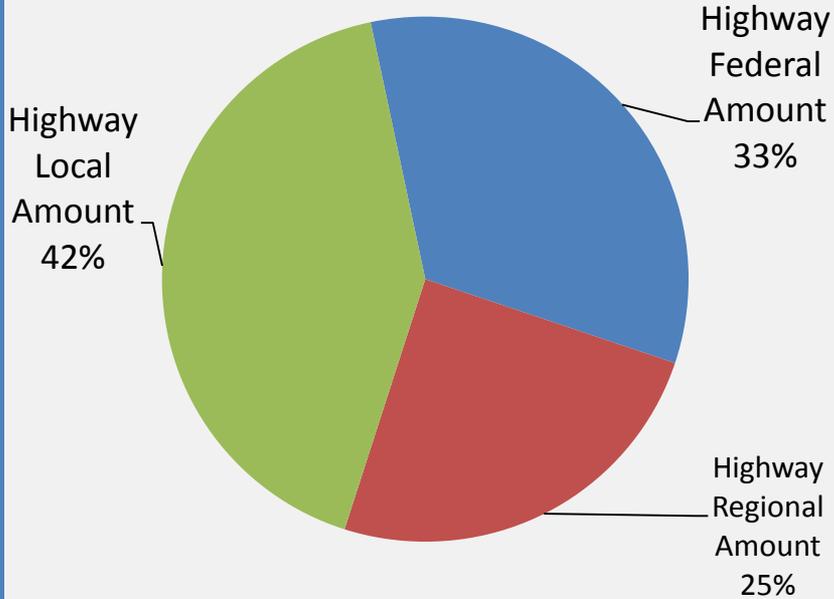
Transit Federal Amounts by Program



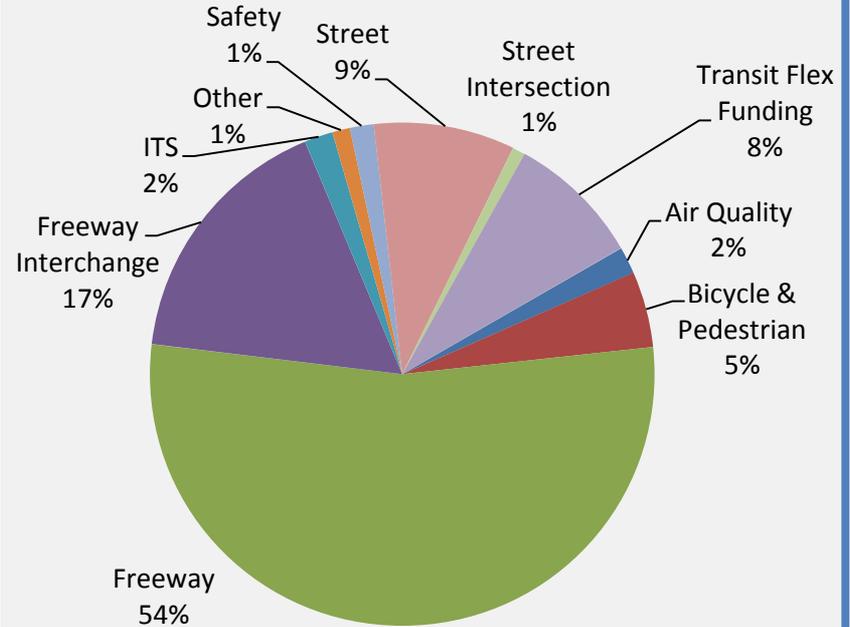
The Funding for Transit Projects by Type and by Breakout of FTA Program Funding.

All Transit Project Funding = **\$1.584 billion.**

Highways: Total Funding By Source



Highways: Federal Funding By Mode



Total all Sources = \$2.842 billion

NEXT STEPS . . .

- Gain approval on the listing of projects for Air Quality Conformity Analysis to begin (Regional Council agenda item on 10-23-2013).
- **Final Phase Public Meeting on November 25, 2013 at the MAG offices.**
- Committees to Review and Approve FY2014-2018 TIP.
- FHWA, FTA, EPA, ADOT review and approve various areas of the TIP, RTP and Air Quality Conformity.

Transportation Programming Staff:

Teri Kennedy: tkennedy@azmag.gov

Steve Tate: state@azmag.gov

Alice Chen: achen@azmag.gov

John Bullen: jbullen@azmag.gov

REQUESTED ACTION:

Recommend approval of the
Draft FY 2014-2018 MAG
Transportation Improvement Program
Listing of Projects for air quality
conformity analysis.