



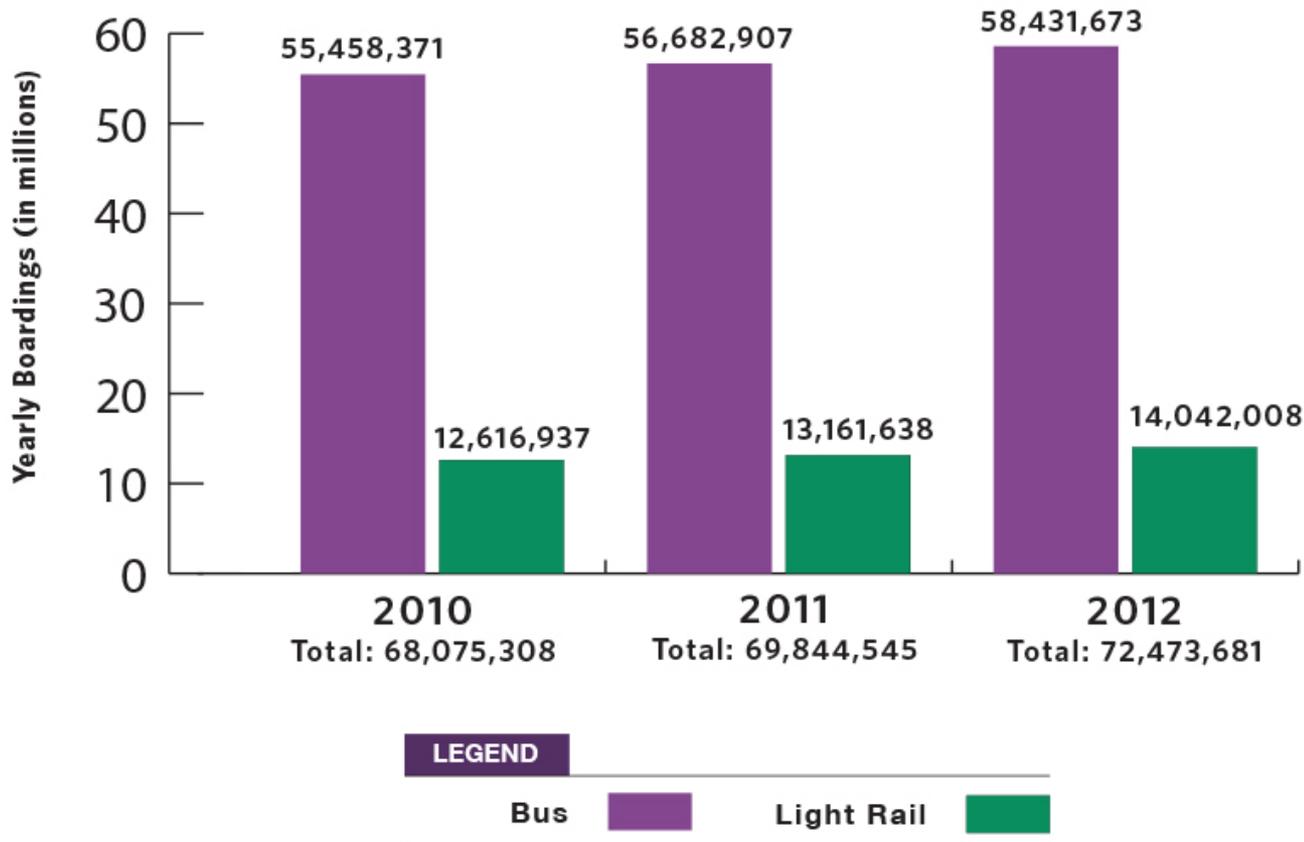
High Capacity / Light Rail Transit Project Report Cards

MAG Management Committee

November 6, 2013

Annual Transit Ridership

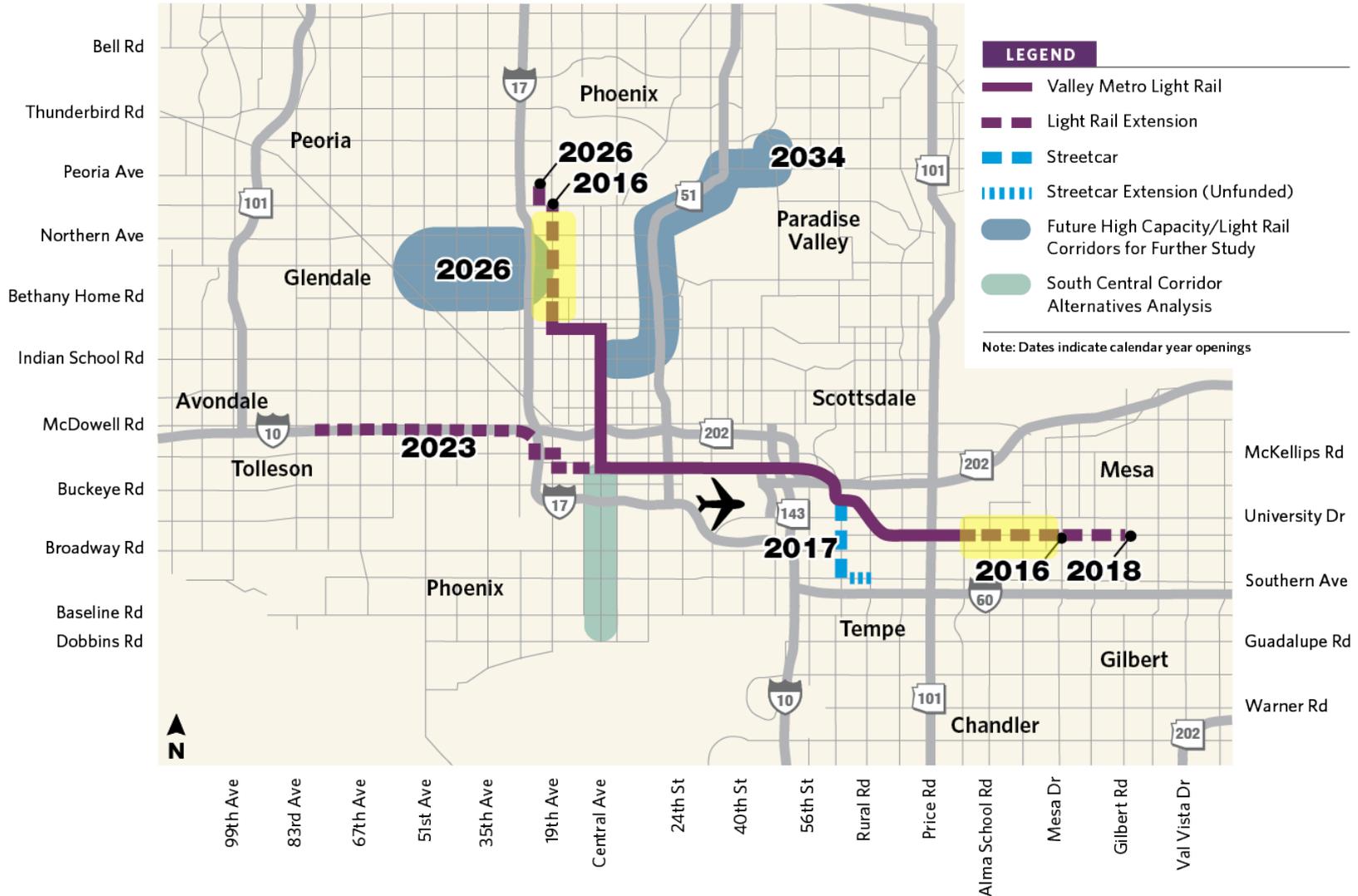
Bus and Light Rail Ridership 2010 - 2012



Light Rail Peer City Comparison

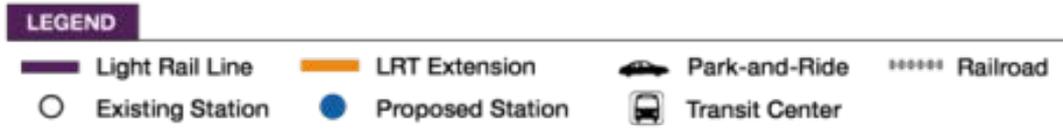
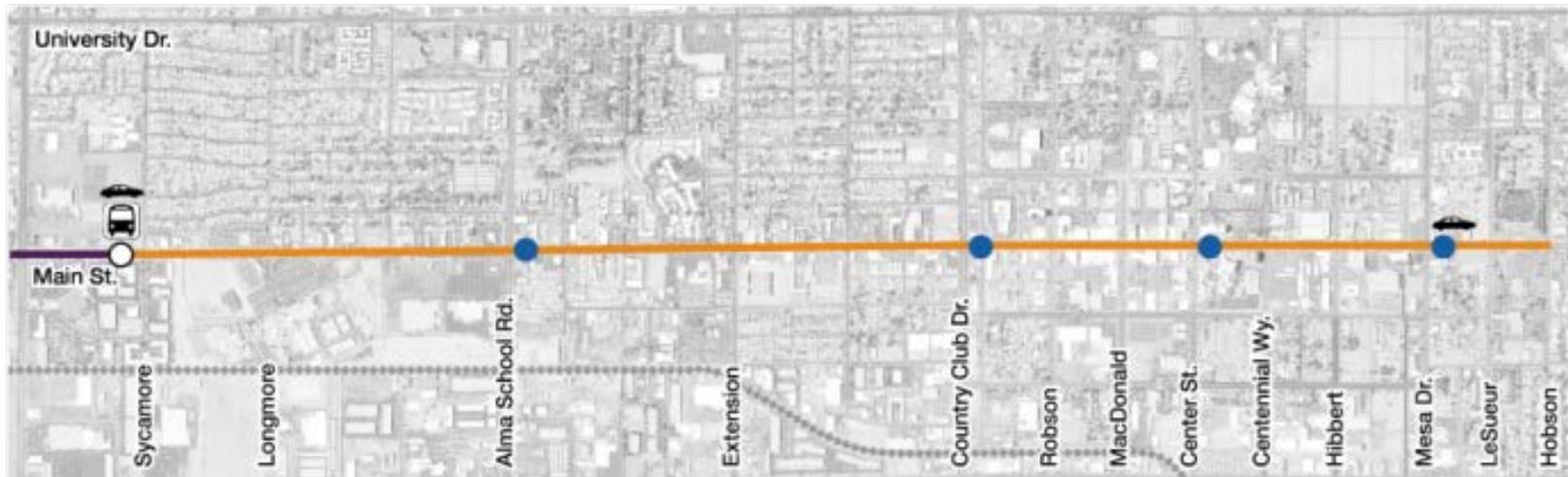
Peer City	Miles	Riders Per Mile
Dallas	85	1,100
Denver	47	1,600
Minneapolis	12	2,500
Phoenix	20	2,200
Portland	52	2,400
Sacramento	37	1,200
Salt Lake City	35	1,600
San Diego	54	1,600
Seattle	17	1,800
<i>Peer Average</i>	<i>50</i>	<i>1,800</i>

Rail Construction Projects



Central Mesa LRT Extension

Project Complete	Current Phase	Phase Complete	Status
2016	Under Construction	Spring 2016	<ul style="list-style-type: none"> Right of way = 95% complete Utilities = 55% complete Construction 32% complete Budget = 35% expended (\$69M/\$199M)



Central Mesa Extension



Northwest Extension Phase I

Project Complete	Current Phase	Phase Complete
2016	Under Construction	Summer 2016

Status

- Right of way = 91% complete
- Utilities = 33% complete
- Construction 28% complete
- Budget = 45% expended (\$146M/\$327M)



Northwest Extension Phase I



Future Transit Corridors



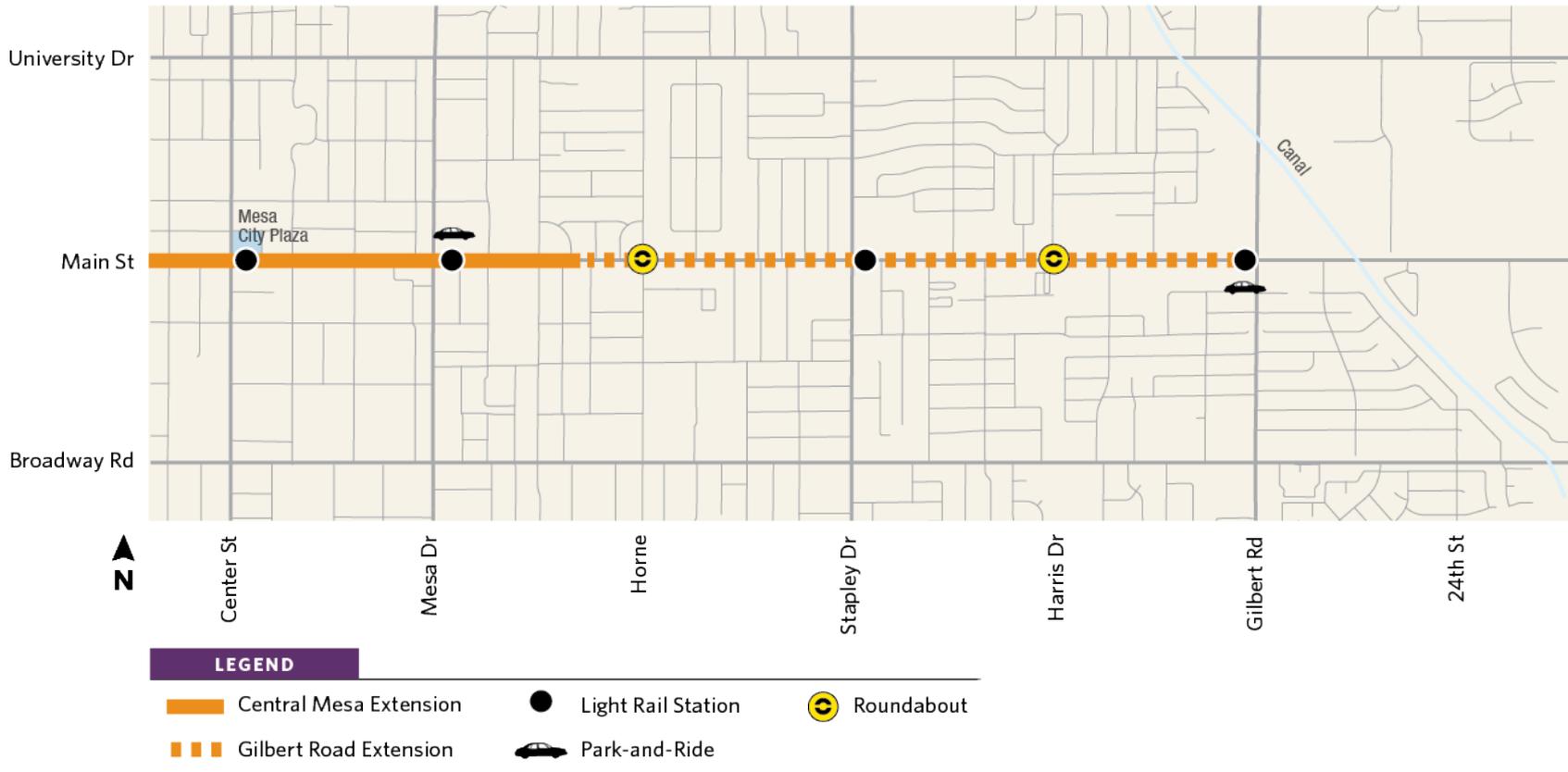
Tempe Streetcar

Project Complete	Current Phase	Phase Complete	Status
2017	FTA Project Development	Summer 2014	<ul style="list-style-type: none"> Analyzing alignments options Preparing for public review



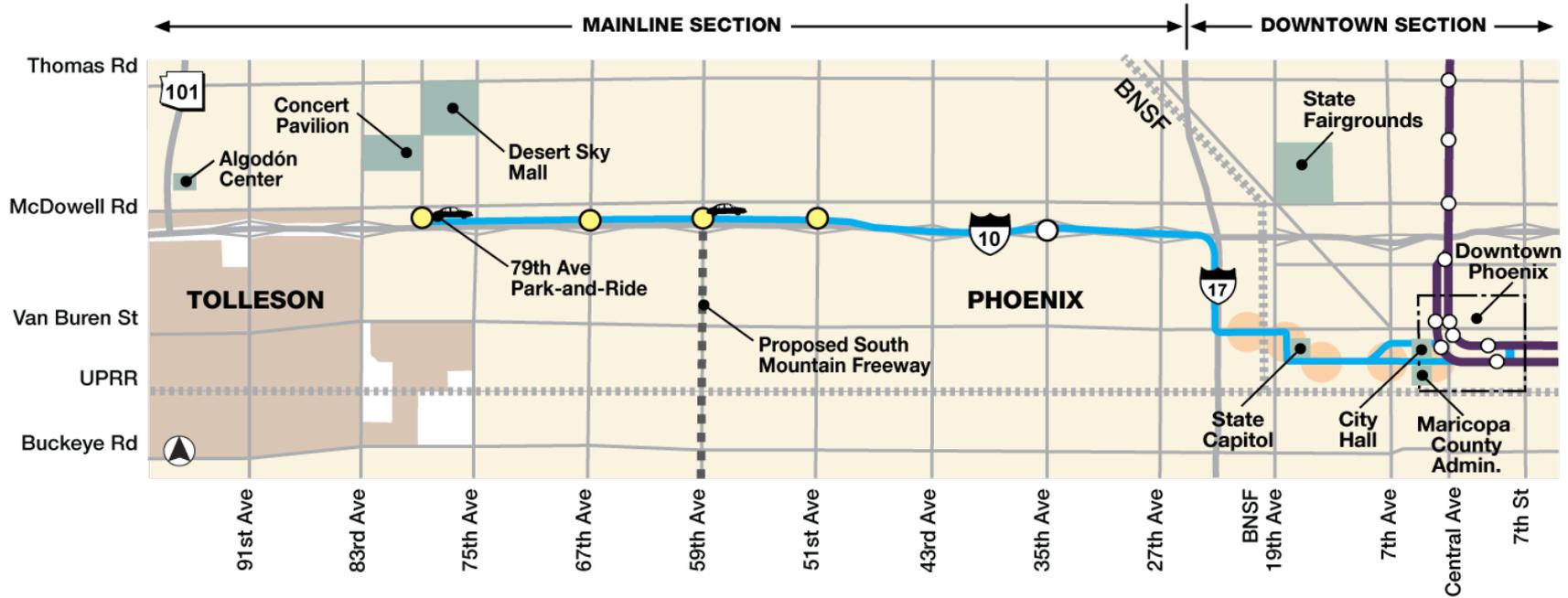
Gilbert Road LRT Extension

Project Complete	Current Phase	Phase Complete	Status
2018	Preliminary Engineering	Early 2014	<ul style="list-style-type: none"> • Awaiting environmental clearance • Initiated preliminary engineering



Capitol/I-10 West LRT Extension

Project Complete	Current Phase	Phase Complete	Status
2023	Environmental Assessment	Summer 2015	<ul style="list-style-type: none"> Initiated environmental analysis Safety and security assessment

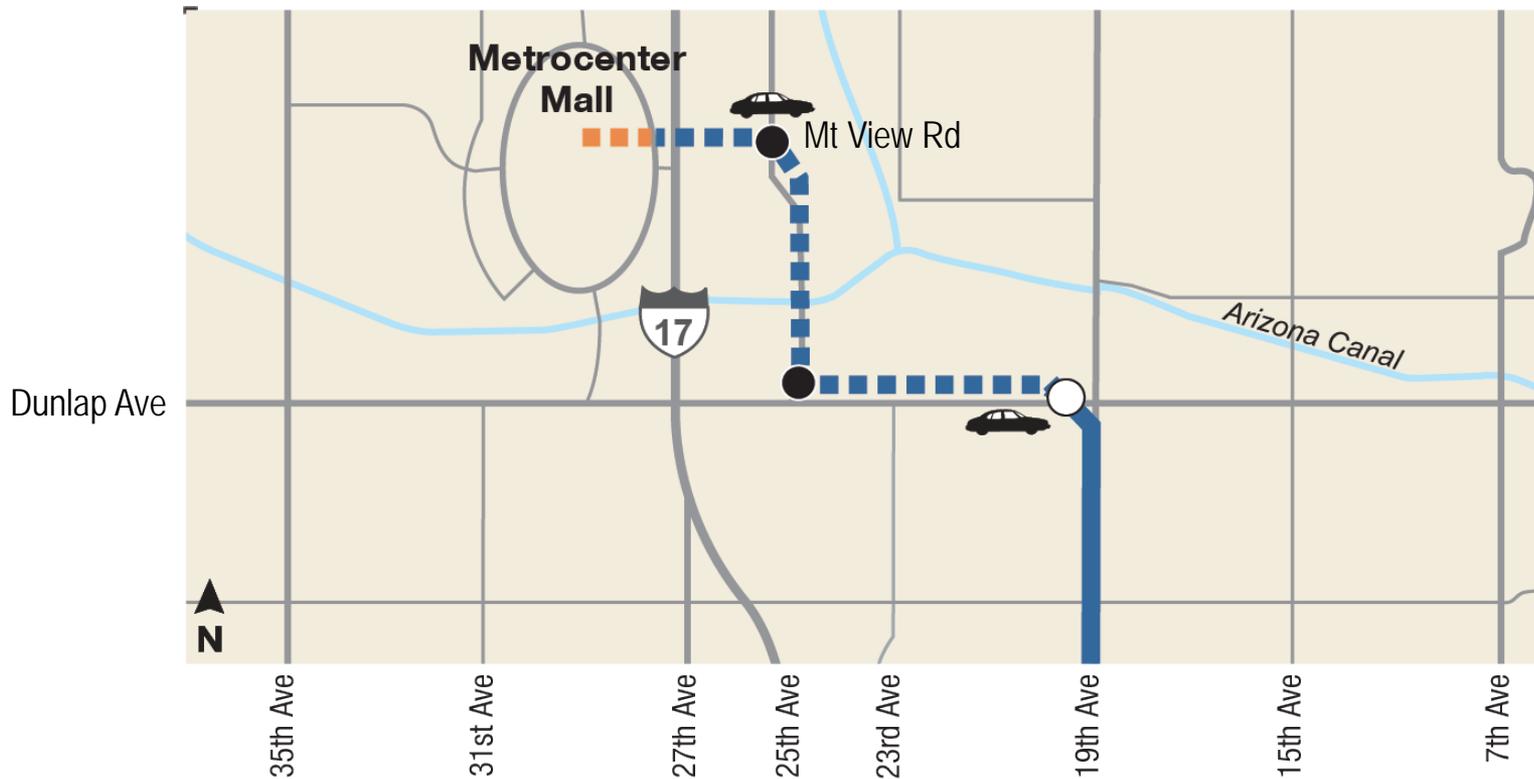


LEGEND

- METRO Light Rail Line / Station
- Activity Center
- City of Phoenix
- Recommended LRT Alignment
- Preliminary Median Station Site
- City of Tolleson
- Park-and-Ride
- Preliminary North Side Station Site
- Unincorporated Maricopa County
- Station Target Area

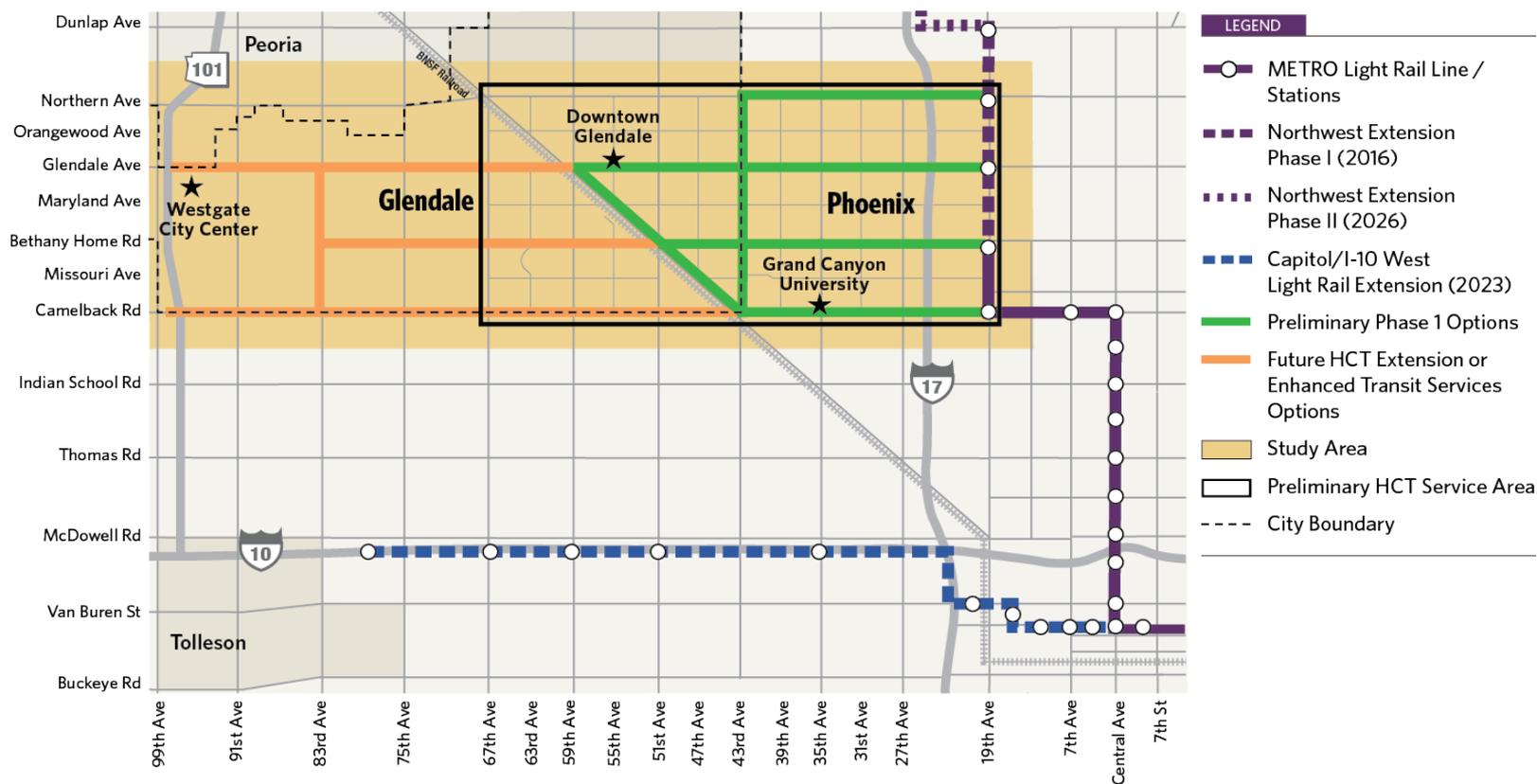
Northwest LRT Extension Phase II

Project Complete	Current Phase	Phase Complete	Status
2026	Alternatives Analysis	Spring 2014	<ul style="list-style-type: none"> Analyzing alignment options Began stakeholder outreach



West Phoenix/Central Glendale

Project Complete	Current Phase	Phase Complete	Status
2026	Alternatives Analysis	Fall 2015	<ul style="list-style-type: none"> Analyzing alternatives (1st Tier) Preparing for public review

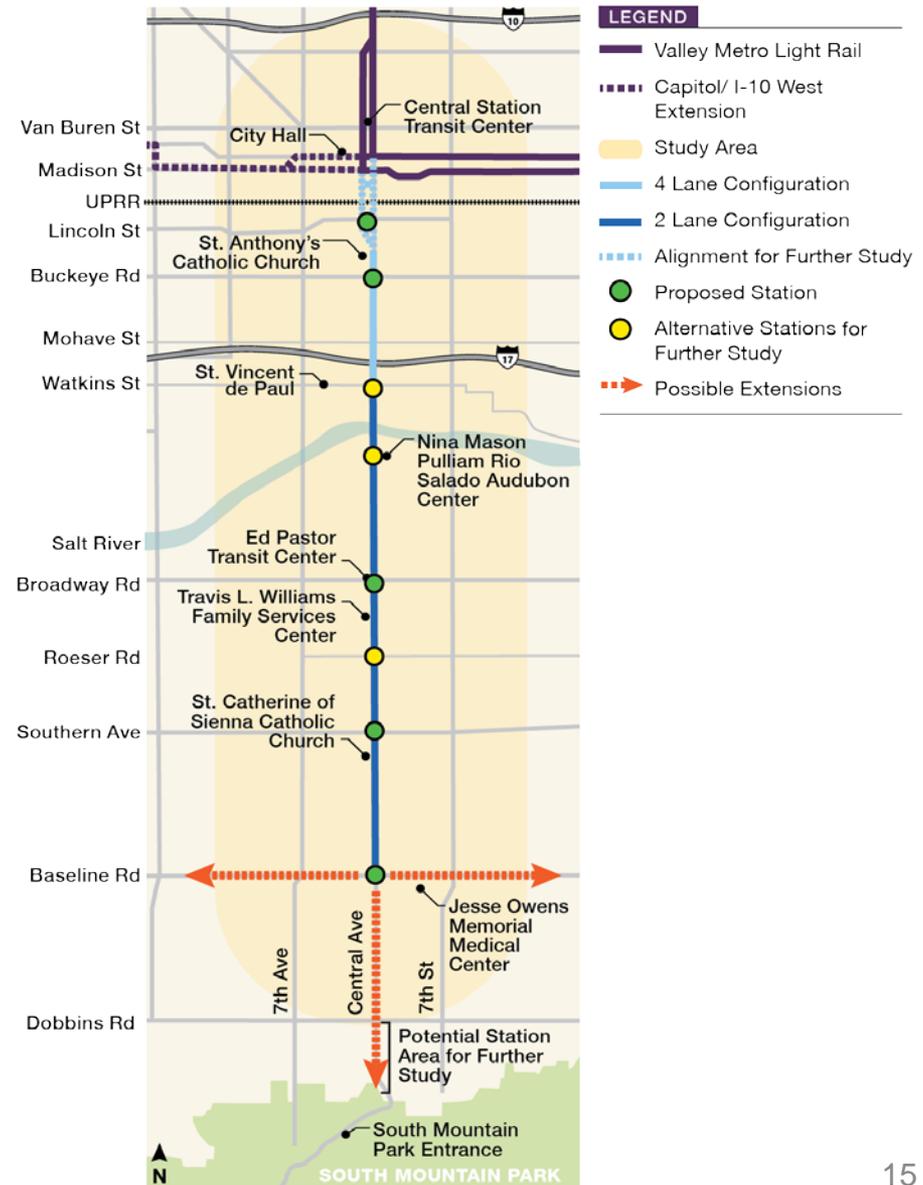


South Central

Project Complete	Current Phase	Phase Complete
TBD	Alternatives Analysis	Spring 2014

Status

- Consensus on recommendations
- Conducting public outreach

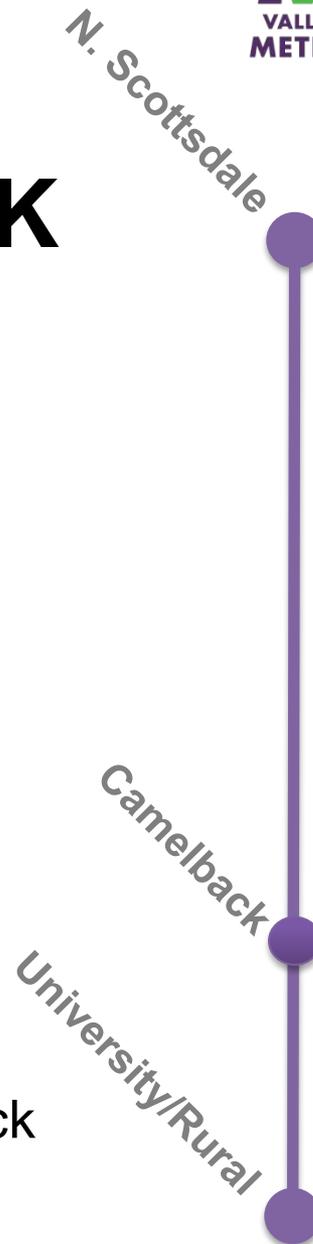


Scottsdale/Rural Roads LINK

Project Complete	Current Phase	Phase Complete
2015	Project Development	Early 2014

Status
<ul style="list-style-type: none"> Finalizing capital and operating plan Preparing for public meetings

- Limited stop weekday bus service
- All trips between University/Rural and Camelback
- Peak period trips also serve North Scottsdale



Corridor Projects Report Cards

- One page for each rail and bus corridor in planning, design or construction
- Updated monthly
- Available on Valley Metro web site
 - www.valleymetro.org
- Information provided:
 - Project description
 - Status
 - Financial
 - Schedule
 - Route map

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