

# Arterial Life Cycle Program Status Report

## May 2013 – November 2013



John Bullen  
Transportation Planner II

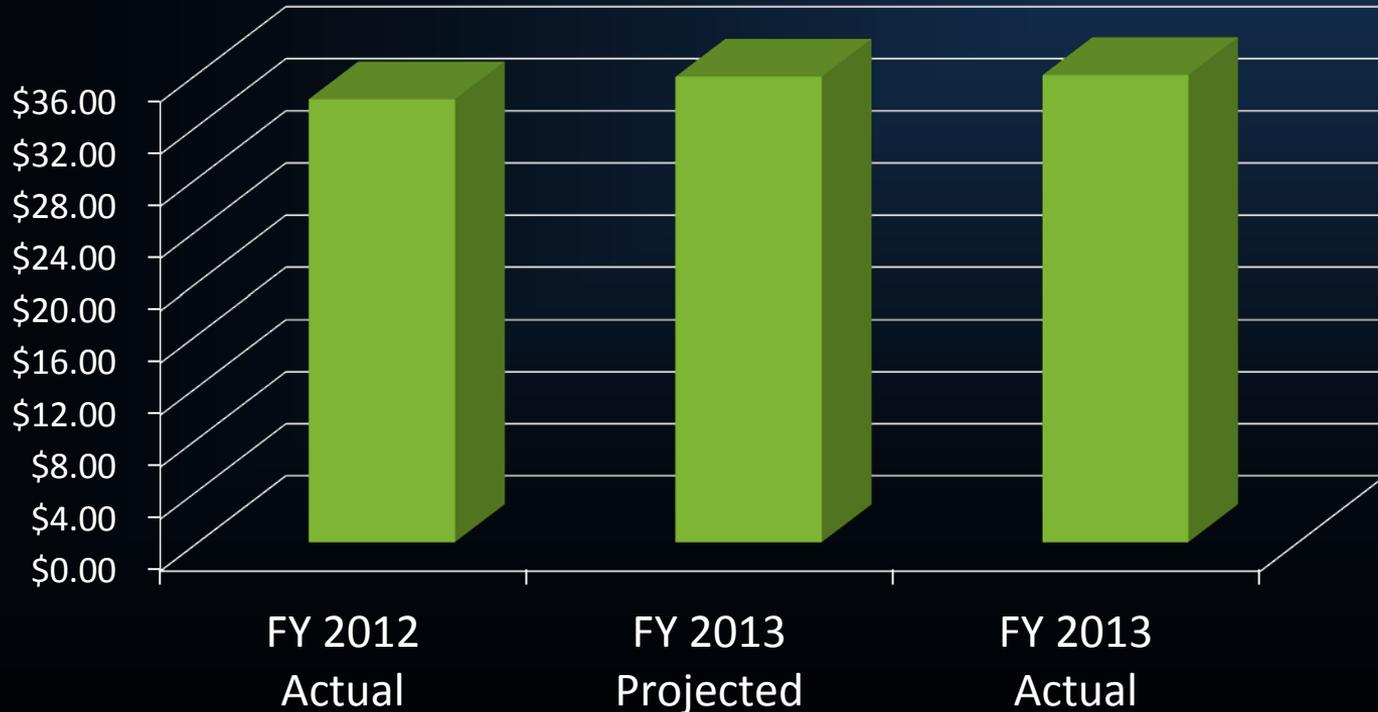
# ALCP Overview

- The ALCP serves as the financial management tool for the arterial component of the RTP
- The program contains 198 projects across 13 jurisdictions
- The program is guided by the ALCP Policies and Procedures
  - Require a status report is provided to MAG committee members
  - Traditionally done on a semi-annual basis



# FY 2013 Sales Tax Collections

## FY 2013 ALCP RARF Collections (Millions)



# FY 2013 \$

Represents a \$1.9 million increase (5.5%)

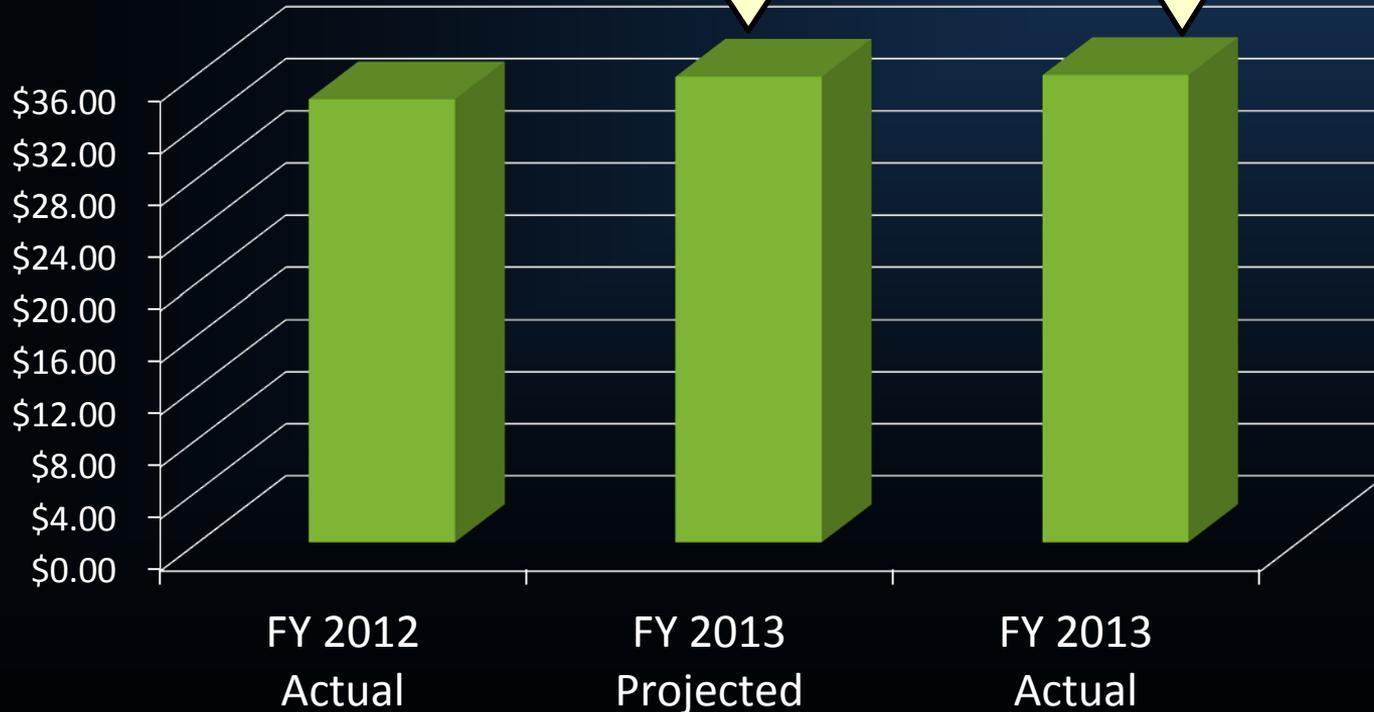
FY 2012 OF RARE COLLECTIONS (MILL)



# FY 2013 Sales Tax

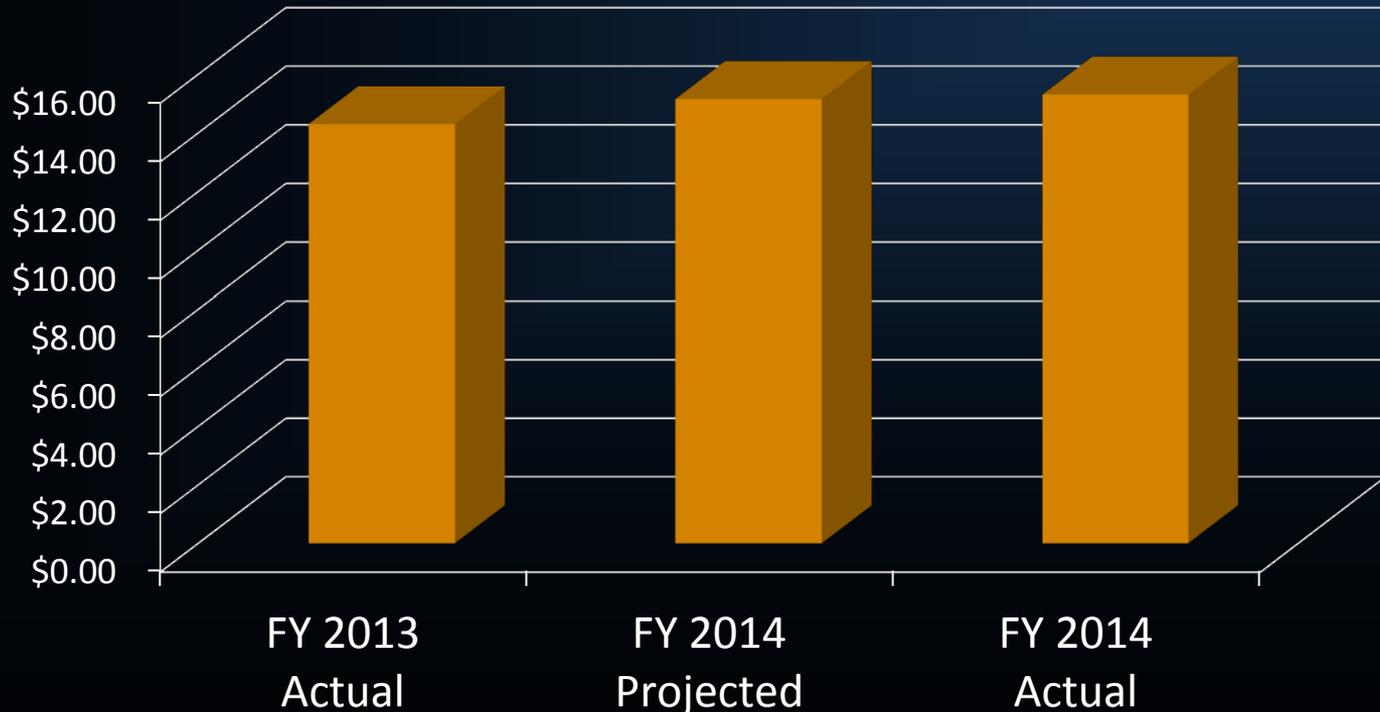
FY 2013 ALCP RARE

Represents a \$0.1 million increase (0.3%)



# FY 2014 Sales Tax Collections (through November)

## FY 2014 ALCP RARF Collections (Millions)



FY 2014 Sal

Represents a \$1.01 million increase (7.0%)

(November)

FY 2013

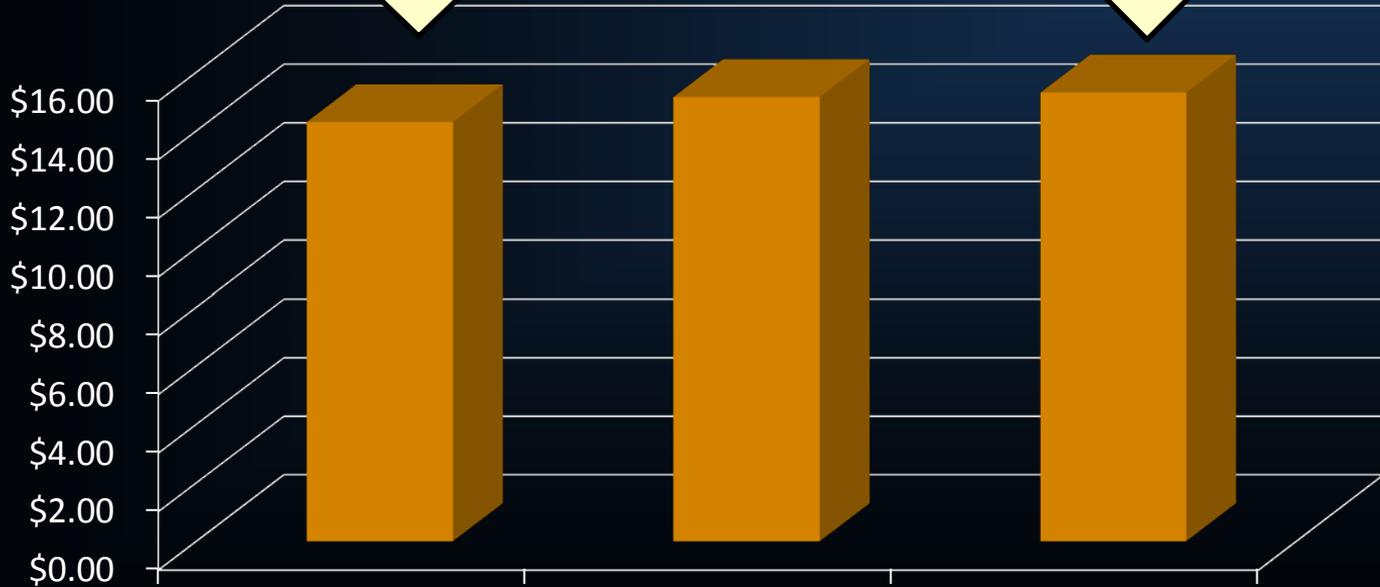
FY 2014

\$16.00  
\$14.00  
\$12.00  
\$10.00  
\$8.00  
\$6.00  
\$4.00  
\$2.00  
\$0.00

FY 2013  
Actual

FY 2014  
Projected

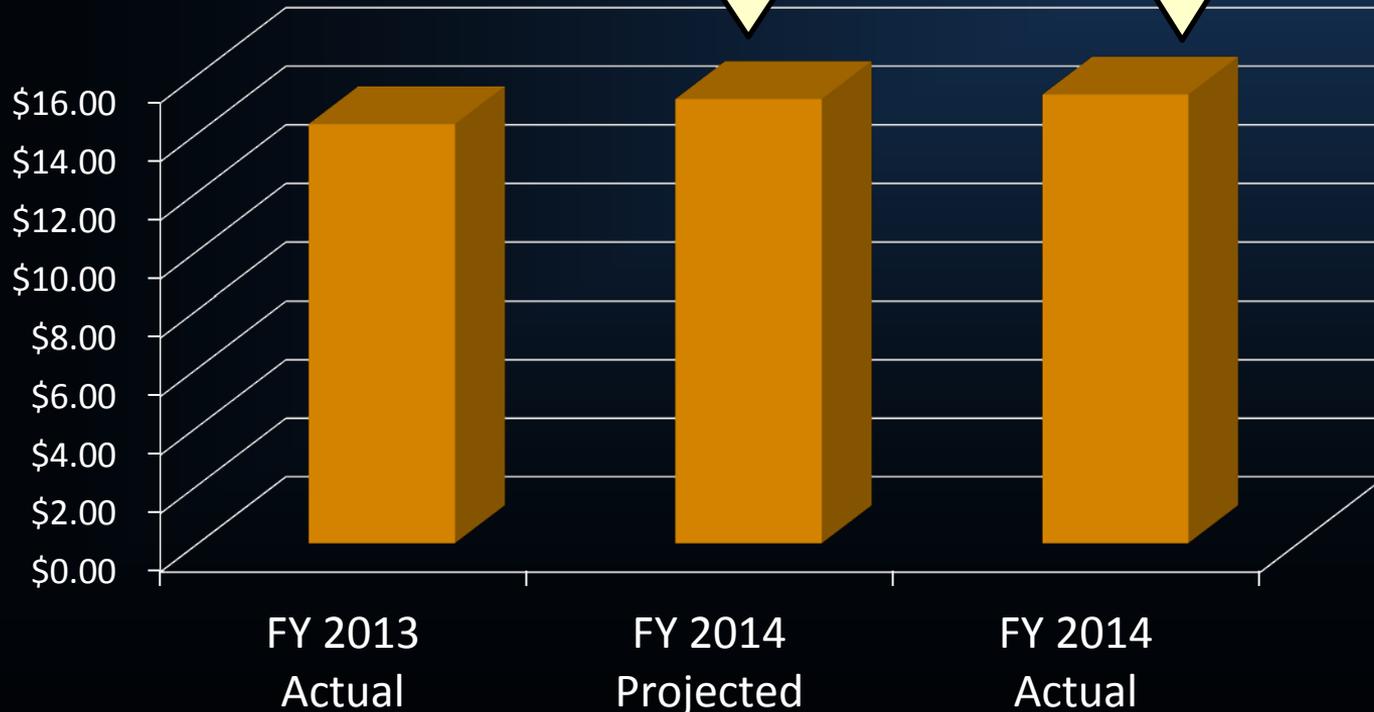
FY 2014  
Actual



# FY 2014 Sales Tax Collection (November)

## FY 2014 ALCP RAR - Sales Tax

Represents a \$0.15 million increase (1%)



# FY 2014 Project Requirements

Project Item	Amount Received	Amount Scheduled
Project Overview	39	46
Project Agreement	33*	47
RARF Reimbursement	\$24.1 million*	\$49 Million
Federal Reimbursement	\$0.7 million	\$29 Million

\*Updated since the Status Report was published

# Status of FY 2014 ALCP Projects

- 48 projects scheduled for work and/or reimbursement
  - 11 are in the design phase
  - 13 are in the right-of-way phase
  - 24 are in the construction phase
- It is expected that 10 projects are or will be completed and open to traffic by July 1, 2014.

# ALCP: Moving Forward



- The FY 2015 ALCP update will begin in February
- The ALCP Working Group continues to work on revisions to the ALCP Policies and Procedures

# Questions?

John Bullen

Transportation Planner II

[jbullen@azmag.gov](mailto:jbullen@azmag.gov)