

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

~Revised~

DATE:

October 3, 2014

SUBJECT:

Project Changes - Amendment and Administrative Modification to the FY 2014 MAG Transportation Improvement Program, FY 2015 Arterial Life Cycle Program, and to the 2035 Regional Transportation Plan

SUMMARY:

Since the Management Committee packet was mailed out on September 30, 2014, the Arizona Department of Transportation (ADOT) has requested to add a new drainage study project for the US-60 in Mesa to the Transportation Improvement Program. The need for the study is to address the recent excessively heavy rainstorms the region has been experiencing. Additionally, several minor updates to transit and Arterial Life Cycle Program project listings have been submitted. All requested modifications are included in the updated, attached tables for A, C, and D and are noted as **tinted in yellow**. Table B, which has not been revised since the Management Committee agenda was mailed out on September 30, is included in this packet of material.

The Fiscal Year (FY) 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan (RTP) were approved by the MAG Regional Council on January 29, 2014, and have been modified five times. The FY 2015 Arterial Life Cycle Program, approved by the MAG Regional Council on June 25, 2014, has been modified one time. Additional changes are needed.

The project changes in Table A (modifications to the TIP) and Table B (non-TIP modifications) contain modifications to the FY 2015 Arterial Life Cycle Program (ALCP). These changes represent updates to work schedules, adjustments to project costs, reallocation of project savings, and corrections to administrative errors. None of the changes impact the fiscal balance of the program.

Table C includes changes to the transit program. These changes incorporate Job Access and Reverse Commute projects based on the priority ranking that was approved by the MAG Regional Council on August 27, 2014. The FY 2014 Transportation Investment Generating Economic Recovery (TIGER) discretionary grant program awards were announced on September 12, 2014, by the Federal Transit Administration. The City of Phoenix Central Avenue Multimodal Transportation Improvement Plan was awarded TIGER funding, and is included in the listings.

Table D contains changes to the freeway program requested by the Arizona Department of Transportation (ADOT) as well as non-ALCP project changes requested by member agencies. General clerical corrections are also included. The I-10 Right-of-Way Phase 2 work element from 32nd Street to SR-202L (Santan Freeway), requires a material cost change increasing the work phase costs by 10.53 percent. The detail of the project listings for Department of Public Safety (DPS)

Officers to co-locate in the ADOT Traffic Operations Center for the pilot years of FY2015, 2016, and 2017 is included in this table. The cost of the DPS Officers project is shared fifty/fifty by ADOT and MAG as approved by Regional Council on August 27, 2014.

All of the projects to be amended may be categorized as exempt from conformity determinations.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:

Recommend approval of amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, FY 2015 Arterial Life Cycle Program, and as appropriate, to the 2035 Regional Transportation Plan.

PRIOR COMMITTEE ACTIONS:

On September 25, 2014, the Transportation Review Committee recommended approval of amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, FY 2015 Arterial Life Cycle Program, and as appropriate, to the 2035 Regional Transportation Plan.

MEMBERS ATTENDING

- Avondale: David Fitzhugh, Chair
- Phoenix: Rick Naimark, Vice Chair
- ADOT: Brent Cain
- Buckeye: Scott Lowe
- * Cave Creek: Ian Cordwell
- Chandler: Dan Cook
- El Mirage: Jorge Gastelum
- Fountain Hills: Randy Harrel
- * Gila Bend: Ernie Rubi
- Gila River: Tim Oliver
- Gilbert: Leah Hubbard
- Glendale: Debbie Albert
- Goodyear: Cato Esquivel
- Litchfield Park: Woody Scoutten
- * Maricopa (City): Paul Jepson
- Maricopa County: John Hauskins
- # Mesa: Jeff Martin for Scott Butler
- * Paradise Valley: Jim Shano
- Peoria: Andrew Granger
- * Queen Creek: Mohamed Youssef
- Scottsdale: Paul Basha
- Surprise: Mike Gent
- Tempe: Shelly Seyler
- Valley Metro: John Farry
- # Wickenburg: Vince Lorefice
- Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

- * Street Committee: Dana Owsiany, Phoenix
- * ITS Committee: Catherine Hollow, Tempe
- # FHWA: Ed Stillings

- * Bicycle/Pedestrian Committee: Denise Lacey, Maricopa County
- * Transportation Safety Committee: Renate Ehm, Mesa

* Members neither present nor represented by proxy.

+ - Attended by Videoconference
- Attended by Audioconference

On September 11, 2014, the MAG Transit Committee recommended approval to amend the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan with the Job Access and Reverse Committee (JARC) project listings.

MEMBERS ATTENDING

- # ADOT: Nicole Patrick
Avondale: Kristen Sexton
- # Buckeye: Andrea Marquez
Chandler: Jason Crampton for RJ Zeder
- * El Mirage: Jorge Gastelum
Gilbert: Kristin Myers
Glendale: Debbie Albert
Goodyear: Cato Esquivel
- # Maricopa: David Maestas
Maricopa County DOT: Suparna Dasgupta
Mesa: Jodi Sorrell

- * Paradise Valley: Jeremy Knapp
Peoria: Stuart Kent as Proxy
Phoenix: Maria Hyatt, Vice Chair
Queen Creek: Mohamed Youssef
Scottsdale: Madeline Clemann, Chair
Surprise: Martin Lucero for David Kohlbeck
- # Tempe: Robert Yabes
- * Tolleson: Chris Hagen
Valley Metro: John Farry for Wulf Grote
Youngtown: Grant Anderson

*Members neither present nor represented by proxy.

+ - Attended by Videoconference
- Attended by Audioconference

On August 27, 2014, the MAG Regional Council unanimously approved a priority ranking of Job Access and Reverse Commute (JARC) projects.

On August 27, 2014, the MAG Regional Council approved funding a three-year pilot project, with an evaluation component, to co-locate three Department of Public Safety (DPS) officers and one DPS supervisor in the Arizona Department of Transportation (ADOT) Traffic Operations Center. The vote passed with one voting no (*italics*).

MEMBERS ATTENDING

- Mayor Michael LeVault, Youngtown, Chair
- Mayor W. J. "Jim" Lane, Scottsdale, Vice Chair
- Vice Mayor Robin Barker, Apache Junction
- Mayor Kenneth Weise, Avondale
- Mayor Jackie Meck, Buckeye
- Councilmember Mike Farrar, Carefree
- Councilmember Reginald Monachino, Cave Creek
- # Mayor Jay Tibshraeny, Chandler
- Mayor Lana Mook, El Mirage

- * Mayor Tom Rankin, Florence
- * President Ruben Balderas, Fort McDowell Yavapai Nation
- Mayor Linda Kavanagh, Fountain Hills
- Mayor Steven Holt, Gila Bend
- * Governor Gregory Mendoza, Gila River Indian Community
- Mayor John Lewis, Gilbert
- Mayor Jerry Weiers, Glendale
- Mayor Georgia Lord, Goodyear
- Mayor Rebecca Jimenez, Guadalupe

Mayor Thomas Schoaf, Litchfield Park
Mayor Christian Price, City of Maricopa
* Supervisor Steve Chucri, Maricopa County
* Mayor Alex Finter, Mesa
Mayor Scott LeMarr, Paradise Valley
* Mayor Bob Barrett, Peoria
Mayor Greg Stanton, Phoenix
Supervisor Todd House, Pinal County
Mayor Gail Barney, Queen Creek
* President Diane Enos, Salt River
Pima-Maricopa Indian Community

Mayor Sharon Wolcott, Surprise
Mayor Mark Mitchell, Tempe
* Mayor Adolfo Gamez, Tolleson
* Mayor John Cook, Wickenburg
Mr. Roc Arnett, Citizens Transportation
Oversight Committee
Mr. Joseph La Rue, State Transportation
Board
Mr. Jack Sellers, State Transportation
Board

* Those members neither present nor represented by proxy.

Attended by telephone conference call.

+ Attended by videoconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program¹

ALCP - IN TIP			Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location																	
CHN15-110DRB	Chandler	Gilbert Rd: Queen Creek to Hunt Hwy	Design roadway widening	2015	--	--	--	--	RARF	(661,428)	-	661,428	-	2015	RARF	661,428	‡	Amend: New TIP listing. All FY 2015 reimbursement was for project design phase. Transfer regional funds from TIP ID CHN15-110RRB. Project is for design and right-of-way only.	ACI-GIL-10-03-B
CHN15-110RRB	Chandler	Gilbert Rd: Queen Creek to Hunt Hwy	Acquisition of right-of-way for roadway widening	2015	--	--	--	--	RARF	(661,428)	-	661,428	-	2015	RARF	661,428	‡	Amend: Delete TIP listing. All FY 2015 reimbursement was for project design phase. Transfer regional funds to TIP ID CHN15-110DRB. Project is for design and right-of-way only.	ACI-GIL-10-03-B
CHN14-112CZ	Chandler	Old Price Rd at Queen Creek Rd	Construct Intersection Improvement	2015	Jun-15	0.8	6	6	Local	1,854,750	-	-	1,854,750	--	--	--	‡	Amend: Change project construction year from 2014 to 2015. Reduce project construction phase costs from \$1,923,400 to \$1,854,750. Project open year remains unchanged.	ACI-PRC-10-03-G
CHN14-105CZ	Chandler	Ray Rd at Dobson Rd (Phase I)	Construct Intersection Improvement	2014	Jun-15	0.3	4	4	Local	300,000	-	-	300,000	--	--	-	‡	Admin: Update TIP ID from CHN14-105RWZ to CHN14-105CZ. No change to project work year, scope, or costs.	AII-RAY-20-03-A
GLB15-108DZ	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2015	Dec-16	0.5	4	6	Local	564,000	-	-	564,000	--	--	--	‡	Amend: Delete TIP listing. Project design phase deferred to 2016/2017.	AII-ELT-30-03
GLB16-108DZ	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2016	May-17	0.5	4	6	Local	1,114,000	-	-	1,114,000	--	--	--	‡	Amend: Increase project design phase costs in 2016. Defer project open date from 12/2016 to 5/2017.	AII-ELT-30-03
GLB15-108DRB	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2016	May-17	0.5	4	6	RARF	(492,100)	-	492,100	-	2016	RARF	492,100	‡	Amend: Defer project open date from 12/2016 to 5/2017.	AII-ELT-30-03
GLB17-108DZ2	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2017	May-17	0.5	4	6	Local	127,000	-	-	127,000	--	--	--	‡	Amend: Defer project open date from 12/2016 to 5/2017.	AII-ELT-30-03
GLB15-108RWZ	Gilbert	Elliot Rd at Cooper Dr	Acquisition of right-of-way for intersection improvement	2015	Dec-16	0.5	4	6	Local	800,000	-	-	800,000	--	--	--	‡	Amend: Delete TIP listing. Project right-of-way phase to occur in 2016.	AII-ELT-30-03
GLB16-108RWZ	Gilbert	Elliot Rd at Cooper Dr	Acquisition of right-of-way for intersection improvement	2016	May-17	0.5	4	6	Local	1,200,000	-	-	1,200,000	--	--	--	‡	Amend: Increase project right-of-way phase costs in 2016. Defer project open date from 12/2016 to 5/2017.	AII-ELT-30-03
GLB16-108RRB	Gilbert	Elliot Rd at Cooper Dr	Acquisition of right-of-way for intersection improvement	2016	May-17	0.5	4	6	RARF	(840,000)	-	840,000	-	2016	RARF	840,000	‡	Amend: Defer project open date from 12/2016 to 5/2017.	AII-ELT-30-03
GLB16-108CZ	Gilbert	Elliot Rd at Cooper Dr	Construct Intersection Improvement	2016	May-17	0.5	4	6	Local	4,170,000	-	-	4,170,000	--	--	--	‡	Amend: Defer project open date from 12/2016 to 5/2017.	AII-ELT-30-03
GLB17-108CZ	Gilbert	Elliot Rd at Cooper Dr	Construct Intersection Improvement	2017	May-17	0.5	4	6	Local	1,004,000	-	-	1,004,000	--	--	--	‡	Amend: Defer project open date from 12/2016 to 5/2017.	AII-ELT-30-03

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program¹

10/3/2014

ALCP - IN TIP			Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location																	
GLB18-108CRB	Gilbert	Elliot Rd at Cooper Dr	Construct Intersection Improvement	2017	May-17	0.5	4	6	RARF	(2,808,166)	-	2,808,166	-	2014	RARF	2,808,166	--	Amend: Change TIP ID from GLB17-102CRB to GLB18-108CRB. Defer project open date from 12/2016 to 5/2017.	AII-ELT-30-03
MMA12-118RWZ	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (AC)	2012	Jun-16	2.5	2	4	Local	8,610,641	-	-	8,610,641	--	--	--	SZ046 01R	Amend: New TIP listing. Change the way ALCP Advance Construct projects are showing in the TIP. Show original cost commitment to ROW phase in 2012. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA11-922	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (reimb)	2012	Jun-16	2.5	2	4	STP-MAG	(686,731)	686,731	-	-	2012	STP-MAG	686,731	SZ046 01R	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2012 ROW phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA13-118RWZ	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (reimb)	2013	Jun-16	2.5	2	4	STP-MAG	(1,995,077)	1,995,077	-	-	2013	STP-MAG	1,995,077	SZ046 01R	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2013 ROW phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA13-118RWZ	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (reimb)	2014	Jun-16	2.5	2	4	STP-MAG	(1,412,066)	1,412,066	-	-	2014	STP-MAG	1,412,066	SZ046 01R	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2014 ROW phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA13-118RWZ	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (reimb)	2014	Jun-16	2.5	2	4	STP-MAG	(1,933,575)	1,933,575	-	-	2014	STP-MAG	1,933,575	SZ046 01R	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2014 ROW phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-B

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program¹

10/3/2014

ALCP - IN TIP			Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location																	
MMA15-118RWZ	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (AC)	2015	Jun-16	2.5	2	4	Local	7,089,359	-	-	7,089,359	--	--	--	SZ046 01R	Amend: New TIP listing. Increase ACI-NOR-10-03-B project right-of-way phase costs. Change the way ALCP Advance Construct projects are showing in the TIP. Show local commitment to additional ROW phase costs in 2015. Project open year remains unchanged.	ACI-NOR-10-03-B.
MMA18-118RWZ	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (reimb)	2018	Jun-16	2.5	2	4	STP-MAG	(5,000,000)	5,000,000	-	-	2018	STP-MAG	5,000,000	SZ046 01R	Amend: New TIP listing. Change the way ALCP Advance Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. Increase total right-of-way phase costs and reimbursement on ACI-NOR-10-03-B. Transfer reimbursement from ACI-NOR-10-03-G. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA19-113CZ	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening (AC)	2015	Jun-16	2.5	2	4	Local	29,600,000	-	-	29,600,000	--	--	--	SZ046 01C	Amend: New TIP listing. Change the way ALCP Advancement Construct projects are shown in the TIP. Construction costs committed in 2015. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA14-113CX	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening (Reimb)	2015	Jun-16	2.5	2	4	STP-MAG	(5,063,048)	5,063,048	-	-	2015	STP-MAG	5,063,048	SZ046 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2015 construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA13-113CZ	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening	2016	Jun-16	2.5	2	4	Local	8,062,611	---	---	8,062,611	--	--	---	SZ046 01C	Amend: Delete TIP listing. All construction phase local costs shown in TIP ID MMA15-113CZ. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA17-113CZ	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening	2017	Jun-16	2.5	2	4	STP-MAG	10,017,876	---	---	10,017,876	--	--	---	SZ046 01C	Amend: Delete TIP listing. All construction phase local costs shown in TIP ID MMA15-113CZ. Project open year remains unchanged.	ACI-NOR-10-03-B

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program¹

10/3/2014

ALCP - IN TIP																	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.			
MMA15-113CX	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening (Reimb)	2016	Jun-16	2.5	2	4	STP-MAG	(4,939,987)	4,939,987	-	-	2016	STP-MAG	4,939,987	SZ046 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2016 construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA15-113C2X	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening (Reimb)	2017	Jun-16	2.5	2	4	STP-MAG	(7,827,638)	7,827,638	-	-	2017	STP-MAG	7,827,638	SZ046 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2017 construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA18-118CZ	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening (reimb)	2018	Jun-16	2.5	2	4	STP-MAG	(4,081,161)	4,081,161	-	-	2018	STP-MAG	4,081,161	SZ046 01C	Amend: New TIP listing. Change the way ALCP Advance Construct projects are showing in the TIP. Listing reflects reimbursement for advance construct phase. Increase project construction phase reimbursement from ACI-NOR-10-03-G. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA15-112DZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Design roadway widening	2015	Jun-16	0.5	4	6	Local	527,466			527,466	2016	STP-MAG	300,000	SZ091 03D	Amend: Delete TIP listing. Change the way ALCP Advancement Construct projects are shown in the TIP. Design phase reimbursements consolidated in TIP ID MMA16-112DZ. No change in design phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-D
MMA14-112DZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Design roadway widening (AC)	2015	Jun-16	0.5	4	6	Local	1,902,438	-	-	1,902,438	--	--	--	SZ091 03D	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Project design phase to begin in FY 2015. Design phase costs committed in 2015. Design phase reimbursements consolidated in TIP ID MMA16-112DZ. No change in design phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-D

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10/3/2014

ALCP - IN TIP			Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location																	
MMA16-112DZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Design roadway widening (Reimb)	2016	Jun-16	0.5	4	6	STP-MAG	(1,100,660)	1,100,660	-	-	2016	STP-MAG	1,100,660	SZ091 03D	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in design phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-D
MMA15-112RWZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Acquisition of right-of-way for roadway widening (AC)	2015	Jun-16	0.5	4	6	Local	3,350,000	-	-	3,350,000	--	--	--	SZ091 01R	Amend: New TIP listing. Change the way ALCP Advancement Construct projects are shown in the TIP. ROW costs committed in 2015. No change in ROW phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-D
MMA14-112RWZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Acquisition of right-of-way for roadway widening (Reimb)	2015	Jun-16	0.5	4	6	STP-MAG	(2,339,638)	2,339,638	-	-	2016	STP-MAG	2,339,638	SZ091 01R	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in ROW phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-D
MMA14-112CZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Construct Roadway Widening (AC)	2016	Jun-16	0.5	4	6	Local	8,054,463	-	-	8,054,463	--	--	--	SZ091 01C	Amend: Change the way ALCP Advance Construct projects are showing in the TIP. Construction phase costs are committed in 2016. No change in construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-D
MMA16-112CZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Construct Roadway Widening (Reimb)	2016	Jun-16	0.5	4	6	STP-MAG	(2,008,124)	2,008,124	-	-	2016	STP-MAG	2,008,124	SZ091 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-D
MMA15-112CZ2	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Construct Roadway Widening (Reimb)	2017	Jun-16	0.5	4	6	STP-MAG	(3,000,000)	3,000,000	-	-	2017	STP-MAG	3,000,000	SZ091 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-D

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program¹

10/3/2014

ALCP - IN TIP																	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.			
MMA15-113DZ	Maricopa County	Northern Parkway: Dysart Overpass	Design Roadway Widening (AC)	2015	Jun-19	0.1	0	4	Local	3,784,855	-	-	3,784,855	--	--	--	SZ092 03D	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Project design phase to begin in FY 2015. Design phase costs committed in 2015. Design phase reimbursements are in separate TIP listings. No change in design phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-E
MMA16-113DZ	Maricopa County	Northern Parkway: Dysart Overpass	Design Roadway Widening (reimb)	2016	Jun-19	0.1	0	4	STP-MAG	(200,000)	200,000	-	-	2016	STP-MAG	200,000	SZ092 03D	Amend: New TIP listing. Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in design phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-E
MMA18-113DZ	Maricopa County	Northern Parkway: Dysart Overpass	Design Roadway Widening (reimb)	2017	Jun-19	0.1	0	4	STP-MAG	(2,449,399)	2,449,399	-	-	2017	STP-MAG	2,449,399	SZ092 03D	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in design phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-E
MMA18-113CZ	Maricopa County	Northern Parkway: Dysart Overpass	Construct Roadway Widening and Overpass (AC)	2017	Jun-19	0.1	0	4	Local	30,086,849	-	-	30,086,849	--	--	--	SZ092 01C	Amend: New TIP listing. Amend Change the way ALCP Advance Construct projects are showing in the TIP. Construction phase costs are committed in 2017. No change in construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-E
MMA16-113CZ	Maricopa County	Northern Parkway: Dysart Overpass	Construct Roadway Widening and Overpass (reimb)	2017	Jun-19	0.1	0	4	STP-MAG	(10,000,000)	10,000,000	-	-	2017	STP-MAG	10,000,000	SZ092 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-E

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program¹

10/3/2014

ALCP - IN TIP			Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location																	
MMA16-113CZ2	Maricopa County	Northern Parkway: Dysart Overpass	Construct Roadway Widening and Overpass (reimb)	2018	Jun-19	0.1	0	4	STP-MAG	(10,707,494)	10,707,494	-	-	2018	STP-MAG	10,707,494	SZ092 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-E
MMA14-119RWZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (AC)	2016	Jun-20	5.5	--	--	Local	12,600,000	-	-	12,600,000	--	--	--	:	Amend: New TIP listing. Define project limits from "Northern Parkway: ROW Protection" to "Northern Parkway: 111th Ave to Grand." Defer project completion year from 2017 to 2020. Segment right-of-way costs committed in 2016. Increase segment costs from \$2 million to \$12.6 million.	ACI-NOR-10-03-F
MMA16-119RWZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (reimb)	2017	Jun-20	5.5	--	--	STP-MAG	(1,050,000)	1,050,000	-	-	2017	STP-MAG	1,050,000	:	Amend: Define project limits from "Northern Parkway: ROW Protection" to "Northern Parkway: 111th Ave to Grand." Defer project completion year from 2017 to 2020. Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase.	ACI-NOR-10-03-F
MMA18-119RWZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (reimb)	2018	Jun-20	5.5	--	--	STP-MAG	(4,000,000)	4,000,000	-	-	2018	STP-MAG	4,000,000	:	Amend: New TIP listing. Define project limits from "Northern Parkway: ROW Protection" to "Northern Parkway: 111th Ave to Grand." Defer project completion year from 2017 to 2020. Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. Transfer reimbursement from ACI-NOR-10-03-G.	ACI-NOR-10-03-F

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program¹

10/3/2014

ALCP - IN TIP																			
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
MMA19-119RWZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (reimb)	2019	Jun-20	5.5	--	--	STP-MAG	(2,078,747)	2,078,747	-	-	2019	STP-MAG	2,078,747		Amend: New listing. Define project limits from "Northern Parkway: ROW Protection" to "Northern Parkway: 111th Ave to Grand." Defer project completion year from 2017 to 2020. Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. Transfer reimbursement from ACI-NOR-10-03-G.	ACI-NOR-10-03-F
MMA20-119RWZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (reimb)	2020	Jun-20	5.5	--	--	STP-MAG	(2,719,635)	2,719,635	-	-	2020	STP-MAG	2,719,635		Amend: New listing. Define project limits from "Northern Parkway: ROW Protection" to "Northern Parkway: 111th Ave to Grand." Defer project completion year from 2017 to 2020. Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. Transfer reimbursement from ACI-NOR-10-03-G.	ACI-NOR-10-03-F
MMA15-119RWZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (reimb)	2016	Jun-20	5.5	--	--	STP-MAG	(350,000)	350,000	-	-	2016	STP-MAG	350,000		Amend: Define project limits from "Northern Parkway: ROW Protection" to "Northern Parkway: 111th Ave to Grand." Defer project completion year from 2017 to 2020. Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase.	ACI-NOR-10-03-F

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program¹

ALCP - IN TIP			Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location																	
MMA18-122CZ	Maricopa County	Northern Parkway- Interim Construction	Construct Roadway Widening	2018	Jun-23	0	0	0	STP-MAG	-2,893,892	-13,081,161		-15,975,053	2018	STP-MAG	-13,081,161		Amend: Delete TIP listing. Delete project segment (ACI-NOR-10-03-G). Segment served as a funding placeholder. Transfer \$5.0 million of reimbursement to ACI-NOR-10-03-B right-of-way phase. Transfer \$4,081,161 of reimbursement to ACI-NOR-10-03-B construction phase. Transfer remaining \$4.0 million of reimbursement to Northern Parkway: 111th to Grand Right-of-Way project (ACI-NOR-10-03-F)	ACI-NOR-10-03-G
-	Maricopa County	Northern Parkway- Interim Construction	Construct Roadway Widening	2019	Jun-23	0	0	0	STP-MAG	-20,891,253	-2,078,747		-22,970,000	2019	STP-MAG	-2,078,747		Amend: Delete listing. Transfer reimbursement to Northern Parkway: 111th to Grand Right-of-Way project (ACI-NOR-10-03-F)	ACI-NOR-10-03-G
-	Maricopa County	Northern Parkway- Interim Construction	Construct Roadway Widening	2020	Jun-23	0	0	0	STP-MAG	-1,165,165	-2,719,635		-3,884,800	2020	STP-MAG	-2,719,635		Amend: Delete listing. Transfer reimbursement to Northern Parkway: 111th to Grand Right-of-Way project (ACI-NOR-10-03-F)	ACI-NOR-10-03-G
-	Maricopa County	Northern Parkway- Interim Construction	Construct Roadway Widening	2021	Jun-23	0	0	0	Local	-800,393			-800,393	-	-	-		Amend: Delete listing. Segment served as a funding placeholder.	ACI-NOR-10-03-G
MES15-125CRB	Mesa	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct Roadway Widening	2015	May-14	1	4	6	RARF	(4,276,960)	-	4,276,960	-	2015	RARF	4,276,960		Amend: Increase FY 2015 construction reimbursement by \$46,397.40. Funding to come from All-DOB-10-03 FY 2011 construction reimbursement to reflect actual reimbursement that came from the program.	ACI-MES-10-03-A
MES14-131DZ	Mesa	Ray Rd- Ellsworth Rd to Signal Butte	Design intersection improvement	2014	Mar-15	2	0	6	Local	-500,000			-500,000	-	-	-		Amend: Delete project design phase. Project constructed by developer.	ACI-RAY-20-03-B
MES14-131RWZ	Mesa	Ray Rd- Ellsworth Rd to Signal Butte	Acquisition of right-of-way for intersection improvement	2014	Mar-15	2	0	6	Local	-1,000,000			-1,000,000	-	-	-		Amend: Delete project right-of-way phase. Project constructed by developer.	ACI-RAY-20-03-B

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program¹

ALCP - IN TIP			Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location																	
MES14-131CZ	Mesa	Ray Rd: Ellsworth Rd to Signal Butte (Phase I)	Construct Intersection Improvement	2013	Jun-13	1	0	6	Private	5,393,444	-	-	5,393,444	--	--	--		Amend: Project was completed in two phases: Phase I (North Half) and Phase II (South Half). Change construction year for Phase I from 2014 to 2013. Change open year from 2015 to 2013. Change funding source from local to private. Change funding amount from \$5,300,000 to \$5,393,444.	ACI-RAY-20-03-B
MES15-131CZ	Mesa	Ray Rd: Ellsworth Rd to Signal Butte (Phase II)	Construct Intersection Improvement	2015	Aug-15	1	0	6	Private	2,667,243	-	-	2,667,243	--	--	--		Amend: Project was completed in two phases: Phase I(North Half) and Phase II (South Half). Change Phase II open year from 3/2015 to 8/2015. Change funding source from local to private. Change funding amount from \$5,300,000 to \$2,667,243.	ACI-RAY-20-03-B
MES14-131CRB	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Construct Roadway Widening	2025	Mar-15	2	4	6	RARF	(5,102,811)	-	-	5,102,811	2025	RARF	5,102,811		Amend: Delete listing. Transfer \$900,000 of reimbursement to ACI-MES-10-03-A, \$3,500,000 to ACI-MES-10-03-B, and move remaining balance of \$702,811 into project savings line. Savings will be reprogrammed to a different segment at a later date.	ACI-RAY-20-03-B
MES15-131CRB	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Construct Roadway Widening	2026	Mar-15	2	4	6	RARF	(2,317,189)	-	-	2,317,189	2026	RARF	2,317,189		Amend: Delete listing. Transfer reimbursement to project savings line item. Savings will be reprogrammed to a different segment at a later date.	ACI-RAY-20-03-B
MES25-131SAV	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Project Savings for Roadway Widening	2025	Mar-15	2	4	6	RARF	(702,811)	-	702,811	-	2025	RARF	702,811		Amend: New listing. Reimbursement from project construction phase.	ACI-RAY-20-03-B
MES26-131SAV	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Project Savings for Roadway Widening	2025	Mar-15	2	4	6	RARF	(2,317,189)	-	2,317,189	-	2025	RARF	2,317,189		Amend: New listing. Reimbursement from project construction phase.	ACI-RAY-20-03-B
MES14-132BZ	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Design roadway widening	2014	Mar-15	2	4	6	Local	500,000	-	-	500,000	-	-	-		Amend: Delete TIP listing. Project design phase occurred in previous years.	ACI-SGB-10-03-B
MES14-132RWZ	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Acquisition of right-of-way for roadway widening	2014	Mar-15	2	4	6	Local	450,000	-	-	450,000	--	--	--		Amend: Decrease project right-of-way phase costs from \$1,000,000 to \$450,000.	ACI-SGB-10-03-B

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program¹

10/3/2014

ALCP - IN TIP																		Notes:	RTP ID
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS		
MES14-132CZ	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Construct Roadway Widening	2014	Mar-15	2	4	6	Local	1,046,615	-	-	1,046,615	--	--	--	---	Amend: Decrease project construction costs in 2014. Split between city funding and developer funding.	ACI-SGB-10-03-B
MES14-132CZ2	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Construct Roadway Widening	2014	Mar-15	2	4	6	Private	1,933,873	-	-	1,933,873	--	--	--	---	Amend: New TIP listing. Decrease project construction costs in 2014. Split between city funding and developer funding.	ACI-SGB-10-03-B
MES15-132CZ	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Construct Roadway Widening	2015	Mar-15	2	4	6	Local	2,300,000	---	---	2,300,000	-	-	-	---	Amend: Delete TIP listing. Project construction phase costs were committed in 2014.	ACI-SGB-10-03-B

1. Rows in the report are sorted in order by the following columns: Agency, RTP ID, Project Description, Fiscal Year, and Fund Type. Changes are in red font. Deletions are show in strike through font.

Changes made since Management Committee are in yellow highlight.

Table B. ALCP Project Changes to the Fiscal Year 2015 ALCP (Non-TIP Changes)

ALCP - OUT OF TIP																		Notes:	RTP ID
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS		
MES25-125CRB	Mesa	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct Roadway Widening	2025	May-14	1	4	6	RARF	(900,000)	-	900,000	-	2025	RARF	900,000	↓	Amend: New listing. Add 2025 project construction phase reimbursement from ACI-RAY-20-03-B project savings.	ACI-MES-10-03-A
MES25-130CRB	Mesa	Mesa Dr: 8th Avenue to Main Street	Construct Roadway Widening	2025	Dec-16	1	4	4	RARF	(3,500,000)	-	3,500,000	-	2025	RARF	3,500,000	↓	Amend: New listing. Add 2025 project construction phase reimbursement from ACI-RAY-20-03-B project savings.	ACI-MES-10-03-B
MES14-131CRB	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Construct Roadway Widening	2025	Mar-15	2	4	6	RARF	(5,102,811)	-	5,102,811	-	2025	RARF	5,102,811	↓	Amend: Delete listing. Transfer \$900,000 of reimbursement to ACI-MES-10-03-A, \$3,500,000 to ACI-MES-10-03-B, and move remaining balance of \$702,811 into project savings line. Savings will be reprogrammed to a different segment at a later date.	ACI-RAY-20-03-B
MES15-131CRB	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Construct Roadway Widening	2026	Mar-15	2	4	6	RARF	(2,317,189)	-	2,317,189	-	2026	RARF	2,317,189	↓	Amend: Delete listing. Transfer reimbursement to project savings line item. Savings will be reprogrammed to a different segment at a later date.	ACI-RAY-20-03-B
MES25-131SAV	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Project Savings for Roadway Widening	2025	Mar-15	2	4	6	RARF	(702,811)	-	702,811	-	2025	RARF	702,811	↓	Amend: New listing. Reimbursement from project construction phase.	ACI-RAY-20-03-B
MES26-131SAV	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Project Savings for Roadway Widening	2026	Mar-15	2	4	6	RARF	(2,317,189)	-	2,317,189	-	2026	RARF	2,317,189	↓	Amend: New listing. Reimbursement from project construction phase.	ACI-RAY-20-03-B
--	Mesa	Signal Butte Rd: Broadway to Pecos Rd	Construct Roadway Widening	2024	Mar-15	2	4	6	RARF	(4,940,119)	-	4,940,119	-	2024	RARF	4,940,119	↓	Amend: Decrease FY 2024 reimbursement from \$7,232,401.04 to \$4,940,118.76 and transfer to ACI-SGB-10-03-B. Transfer \$941,473.54 to project design phase, \$315,000 to project ROW phase, and \$1,035,808.74 to project construction phase.	ACI-SGB-10-03-A
---	Mesa	Signal Butte Rd: Broadway to Pecos Rd	Construct Roadway Widening	2025	Mar-15	2	4	6	RARF	(3,232,301)	-	3,232,301	-	2025	RARF	3,232,301	↓	Amend: Delete listing. Transfer reimbursement to ACI-SGB-10-03-B project construction phase.	ACI-SGB-10-03-A
MES09-132DZ	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Design roadway widening	2009	Mar-15	2	4	6	Local	509,270	-	-	509,270	--	--	--	↓	Amend: New TIP listing. Add project design phase to TIP.	ACI-SGB-10-03-B
MES11-132DZ	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Design roadway widening	2011	Mar-15	2	4	6	Local	335,692	-	-	335,692	--	--	--	↓	Amend: New TIP listing. Add project design phase to TIP.	ACI-SGB-10-03-B
MES11-132DZ2	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Design roadway widening	2011	Mar-15	2	4	6	Private	250,000	-	-	250,000	--	--	--	↓	Amend: New TIP listing. Add project design phase to TIP funded by developer.	ACI-SGB-10-03-B

Table B. ALCP Project Changes to the Fiscal Year 2015 ALCP (Non-TIP Changes)

ALCP - OUT OF TIP																		Notes:	RTP ID
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS		
MES12-132DZ	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Design roadway widening	2012	Mar-15	2	4	6	Private	250,000	-	-	250,000	--	--	--	↑	Amend: New TIP listing. Add project design phase to TIP funded by developer.	ACI-SGB-10-03-B
MES15-132DRB	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Design roadway widening	2024	Mar-15	2	4	6	RARF	(941,474)	-	941,474	-	2025	RARF	941,474	↑	Amend: New listing. Add project design phase reimbursement. Transfer funding from ACI-SGB-10-03-A construction phase reimbursement.	ACI-SGB-10-03-B
MES15-132RRB	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Acquisition of right-of-way for roadway widening	2024	Mar-15	2	4	6	RARF	(315,000)	-	315,000	-	2025	RARF	315,000	↑	Amend: New listing. Add project right-of-way phase reimbursement. Transfer funding from ACI-SGB-10-03-A construction phase reimbursement.	ACI-SGB-10-03-B
MES12-132CZ	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Construct Roadway Widening	2012	Mar-15	2	4	6	Local	2,188,853	-	-	2,188,853	--	--	--	↑	Amend: New TIP listing. Add project construction phase in 2012.	ACI-SGB-10-03-B
MES13-132CZ	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Construct Roadway Widening	2013	Mar-15	2	4	6	Local	3,749,753	-	-	3,749,753	--	--	--	↑	Amend: New TIP listing. Add city-share of project construction phase in 2013.	ACI-SGB-10-03-B
MES13-132CZ2	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Construct Roadway Widening	2013	Mar-15	2	4	6	Local	556,830	-	-	556,830	--	--	--	↑	Amend: New TIP listing. Add city-share of project construction phase in 2013.	ACI-SGB-10-03-B
MES13-132CZ3	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Construct Roadway Widening	2013	Mar-15	2	4	6	Private	2,209,300	-	-	2,209,300	--	--	--	↑	Amend: New TIP listing. Add developer-share of project construction phase in 2013.	ACI-SGB-10-03-B
MES16-132CRB	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Construct Roadway Widening	2024	Mar-15	2	4	6	RARF	(1,035,809)	-	1,035,809	-	2024	RARF	1,035,809	↑	Amend: New TIP listing. Add project construction phase in 2024 from ACI-SGB-10-03-A.	ACI-SGB-10-03-B
MES15-132CRB	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Construct Roadway Widening	2025	Mar-15	2	4	6	RARF	(7,143,847)	-	7,143,847	-	2025	RARF	7,143,847	↑	Amend: Increase total project construction phase reimbursement from \$3,911,546.45 to \$8,179,656.23. Additional funding from ACI-SGB-10-03-A project construction phase reimbursement. Split between FY 2024 and FY 2025.	ACI-SGB-10-03-B
MES11-106CZ	Mesa	Dobson Rd at Guadalupe Rd	Construct Roadway Widening	2011	Oct-10	0.5	4	6	RARF	557,438	-	1,416,398	1,973,836	2011	RARF	1,416,398	↑	Amend: Decrease FY 2011 RARF reimbursement by \$46,397.40 to reflect actual reimbursement that came from the program. Transfer the \$46,397.40 of RARF savings to ACI-MES-10-03-A in FY 2015.	ACI-DOB-10-03
MMA12-117DZ	Maricopa County	Northern Parkway: Reems and Litchfield Overpasses	Design roadway widening	2012	Dec-14	0.2	2	4	STP-MAG	13,787	228,092	-	241,879	2012	STP-MAG	228,092	SZ04703D	Amend: Decrease project design funding and transfer balance (\$119,514) to project construction phase. Project open year remains unchanged.	ACI-NOR-10-03-C
MMA12-117CZ	Maricopa County	Northern Parkway: Reems and Litchfield Overpasses	Construct Roadway Widening	2012	Dec-14	0.2	2	4	STP-MAG	7,224	119,514	-	126,738	2012	STP-MAG	119,514	SZ04703C	Amend: New listing. Create project construction phase in 2012 from project design phase savings.	ACI-NOR-10-03-C

**TABLE C: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #6**

Sort: Section, Agency, Location, Work Year

TIP Amendment #6																			Reviewed By ²					
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In AICP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
Glendale	Transit	2014	GLN14-401T	1944	Citywide: Glendale	Route 59	0	0	0	30.09.01	No	----	Transit Bus	5307-JARC	2014	200,000	-	220,000	420,000	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓			
Glendale	Transit	2015	GLN15-403T	1944	Citywide: Glendale	Route 59	0	0	0	30.09.01	No	----	Transit Bus	5307-JARC	2015	200,000	-	220,000	420,000	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓			
Glendale	Transit	2014	GLN14-402T	8708	Citywide: Phoenix and Glendale	Route 60	0	0	0	30.09.01	No	----	Transit Bus	5307-JARC	2014	146,657	-	360,000	506,657	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓			
Glendale	Transit	2015	GLN15-404T	8708	Citywide: Phoenix and Glendale	Route 60	0	0	0	30.09.01	No	----	Transit Bus	5307-JARC	2015	146,657	-	360,000	506,657	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓			
Phoenix	Transit	2014	PHX14-420T	16380	Citywide: Phoenix	Route 17 with increased frequencies	0	0	0	30.09.01	No	----	Transit Bus	5307-JARC	2014	400,000	-	3,790,545	4,190,545	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓			
Phoenix	Transit	2014	PHX14-421T	16380	Citywide: Phoenix	Extension of Route 10	0	0	0	30.09.01	No	----	Transit Bus	5307-JARC	2014	200,000	-	1,782,513	1,982,513	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓			
Phoenix	Transit	2015	PHX15-428T	16380	Citywide: Phoenix	Route 17 with increased frequencies	0	0	0	30.09.01	No	----	Transit Bus	5307-JARC	2015	400,000	-	3,790,545	4,190,545	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓			
Phoenix	Transit	2015	PHX15-429T	16380	Citywide: Phoenix	Extension of Route 10	0	0	0	30.09.01	No	----	Transit Bus	5307-JARC	2015	200,000	-	1,782,513	1,982,513	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓			
Phoenix	Transit	2014	PHX14-422T	31355	Citywide: Phoenix and Scottsdale	Route 29 with increased frequencies	0	0	0	30.09.01	No	----	Transit Bus	5307-JARC	2014	400,000	-	3,770,899	4,170,899	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓			
Phoenix	Transit	2015	PHX15-430T	31355	Citywide: Phoenix and Scottsdale	Route 29 with increased frequencies	0	0	0	30.09.01	No	----	Transit Bus	5307-JARC	2015	400,000	-	3,770,899	4,170,899	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓			
Phoenix	Transit	2014	PHX14-423T	16167	Citywide: Phoenix and Tolleson	Route 3 with increased frequencies	0	0	0	30.09.01	No	----	Transit Bus	5307-JARC	2014	400,000	-	2,752,070	3,152,070	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓			
Phoenix	Transit	2015	PHX15-432T	16167	Citywide: Phoenix and Tolleson	Route 3 with increased frequencies	0	0	0	30.09.01	No	----	Transit Bus	5307-JARC	2015	400,000	-	2,752,070	3,152,070	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓			

**TABLE C: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #6**

Sort: Section, Agency, Location, Work Year

TIP Amendment #6																			Reviewed By ²					
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
Phoenix	Transit	2014	PHX14-419T	8434	Regionwide	Purchase bus: standard 40 foot - 2 replace	0	0	0	11.12.01	No	-----	Transit Bus	5307-AVN	2014	984,300	173,700	-	1,158,000	Amend: Increase federal amount from \$964,300 to \$984,300 and total project cost from \$1,138,000 to \$1,158,000 to match ADOT awarded funding.				
Phoenix	Transit	2015	PHX14-420T	NEW	South Central Avenue, Phoenix	Central Phoenix Multimodal Transportation Improvement Plan	0	0	0	44.27.00	No	-----	Transit Rail	TIGER	2014	1,600,000	-	1,600,000	3,200,000	Amend: Add new project based on awarded FY14 TIGER grant. This grant was awarded as part of TIGER VI.	✓			
Tolleson	Transit	2014	TOL14-401T	31482	Citywide: Tolleson	Zoom	0	0	0	30.09.01	No	-----	Transit Bus	5307-JARC	2014	128,870	-	128,870	257,740	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓			
Tolleson	Transit	2015	TOL15-401T	31482	Citywide: Tolleson	Zoom	0	0	0	30.09.01	No	-----	Transit Bus	5307-JARC	2015	128,870	-	128,870	257,740	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓			

Notes

1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are shown in strike through font.
2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council
3. The year the funds were apportioned by Congress. This item is included only for informational purposes.
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FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #6**

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ADOT	Highway	2011	DOT11-101	41541	10: 32nd St - SR202L, Santan, Phase 1	R/W Acquisition	11	0	0	----	No	----	Freeway	RARF	2011	-	71,000,000	-	71,000,000	For information only: <u>Material Cost Change</u> . See DOT12-117RW2.	✓			
ADOT	Highway	2012	DOT12-117	20988	10: 32nd St - SR202L, Santan, Phase 2	R/W Acquisition	11	10	10	----	No	----	Freeway	IM	2012	23,480,700	1,419,300	-	24,900,000	For information only: <u>Material Cost Change</u> . See DOT12-117RW2.	✓			
ADOT	Highway	2015	DOT12-117RW2	20988	10: 32nd St - SR202L, Santan, Phase 2	R/W Acquisition	11	10	10	----	No	----	Freeway	NHPP	2015	7,100,000	3,000,000	-	10,100,000	Amendment: <u>Material Cost Change</u> . Add separate workphase to reflect total project budget increase of \$10,100,000. Use \$3,000,000 of RARF-HURF from DOT15-179 and \$7,100,000 of NHPP funding from RTP cash flow.	✓			
ADOT	Highway	2015	DOT15-462	1888	10: Cotton Lane - Litchfield Rd	Design FMS	4	10	10	----	No	----	Freeway	CMAQ	2015	471,500	28,500	-	500,000	Amendment: Change project location from "Cotton Lane - Dysart Rd" to "Cotton Lane - Litchfield Rd". MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2018	DOT18-460	1888	10: Cotton Lane - Litchfield Rd	Construct FMS	4	10	10	----	No	----	Freeway	CMAQ	2018	3,922,880	237,120	-	4,160,000	Amendment: Change project location from "Cotton Lane - Dysart Rd" to "Cotton Lane - Litchfield Rd". MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2013	DOT13-110D	43116	10: Litchfield Rd - 83rd Ave	Design FMS	7	10	10	----	No	----	Freeway	NHS	2013	565,800	-	34,200	600,000	Amendment: Change project location from "Dysart Rd - 83rd Ave" to "Litchfield Rd - 83rd Ave".	✓			
ADOT	Highway	2015	DOT16-420	43116	10: Litchfield Rd - 83rd Ave	Construct FMS	7	10	10	----	No	----	Freeway	CMAQ	2015	5,186,500	313,500	-	5,500,000	Amendment: Change project location from "Dysart Rd - 83rd Ave" to "Litchfield Rd - 83rd Ave".	✓			
ADOT	Highway	2014	DOT14-460	10011	10: Ray Rd - Wild Horse Pass	Construct FMS	3	8	8	----	No	----	Freeway	NHPP	2014	754,400	45,600	-	800,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2015	DOT15-422	16391	17: Cactus Rd, Thunderbird Rd and Greenway Rd	Design Pump Station Rehabilitation	0.3	8	8	----	No	----	Freeway	NHPP	2015	204,631	-	12,369	217,000	Amendment: Add a new pump station rehabilitation design project in fiscal year 2015 for \$217,000.	✓			
ADOT	Highway	2014	DOT14-181	16850	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	R/W acquisition	6	8	10	----	No	----	Freeway	NHPP	2014	4,243,500	256,500	-	4,500,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2016	DOT16-460	2170	202 (Santan Fwy): Dobson Rd - Ray Rd	Construct FMS	5.5	6	6	----	No	----	Freeway	CMAQ	2016	5,940,900	359,100	-	6,300,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			

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FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #6**

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Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
ADOT	Highway	2015	DOT15-463	12318	202 (Santan Fwy): Ray Rd - Broadway Rd	Design FMS	5.5	6	6	----	No	----	Freeway	CMAQ	2015	471,500	28,500	-	500,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2017	DOT17-460	12318	202 (Santan Fwy): Ray Rd - Broadway Rd	Construct FMS	5.5	6	6	----	No	----	Freeway	CMAQ	2017	4,828,160	291,840	-	5,120,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2015	DOT15-464	34669	303: I-10 - Northern Ave	Design FMS	5	6	6	----	No	----	Freeway	CMAQ	2015	471,500	28,500	-	500,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2018	DOT18-461	34669	303: I-10 - Northern Ave	Construct FMS	5	6	6	----	No	----	Freeway	CMAQ	2018	3,922,880	237,120	-	4,160,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2016	DOT16-462	25845	303: Lake Pleasant Rd - I-17	Design FMS	5	4	4	----	No	----	Freeway	CMAQ	2016	518,650	31,350	-	550,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2016	DOT16-461	27800	303: Northern Ave - Clearview Blvd	Design FMS	6	6	6	----	No	----	Freeway	CMAQ	2016	518,650	31,350	-	550,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2015	DOT15-424	NEW	60 (Superstition Fwy): Stapley Dr to Greenfield Rd	Drainage Study	4	10	10	----	No	----	Freeway	State	2015	-	-	91,000	91,000	Amendment: Add a new drainage study project in fiscal year 2015 for \$91,000.				
ADOT	Highway	2016	DOT15-156C	36542	60 (Grand Ave): Thompson Ranch (Thunderbird)	Construct Traffic Interchange	0	6	6	----	No	----	Freeway Interchange	RARF-HURF	2016	-	7,000,000	-	7,000,000	Amendment: Defer project from 2015 to 2016.	✓			
ADOT	Highway	2015	DOT15-423	14419	60 (Superstition Fwy): Stapley Dr, Gilbert Rd, Val Vista Dr & 48th St	Design Pump Station Rehabilitation	0.4	10	10	----	No	----	Freeway	NHPP	2015	337,594	-	20,406	358,000	Amendment: Add a new pump station rehabilitation design project in fiscal year 2015 for \$358,000.	✓			
ADOT	Highway	2015	DOT15-418	11184	60(Grand Ave): New River WB #314	Design bridge rehabilitation	0.2	6	6	----	No	----	Street	NHPP	2015	248,009	-	14,991	263,000	Amendment: Increase federal/local costs from \$235,750/\$14,250 to \$248,009/\$14,991.	✓			
ADOT	Highway	2015	DOT15-838	20542	60--Sossaman Rd to Meridian Rd	Construct Drainage Improvements	5	8	8	----	No	----	Freeway	STP-AZ	2015	893,964	-----	54,036	948,000	Amendment: Delete project from TIP.	✓			
ADOT	Highway	2015	DOT15-461C	24954	Interstate 10: Avondale Blvd to Dysart Road	Construct and install fiber	2	0	0	----	No	----	Freeway	CMAQ	2015	51,045	-	3,086	54,131	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			

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Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
ADOT	Highway	2015	DOT15-460	18902	MAG Region wide	DPS Officers to Co-Locate in the ADOT Traffic Operations Center. Administration and procure small equipment.	0	0	0	----	No	----	Freeway	STP-AZ	2015	47,150	-	2,850	50,000	For information only: Added a new partially funded administrative project in State FY 2015 for \$50,000. Partial programming to cover approximately 7-8 months for one FTE and small equipment procurement.	✓			
ADOT	Highway	2015	DOT15-460A2	18902	MAG Region wide	DPS Officers to Co-Locate in the ADOT Traffic Operations Center. Administration and small equipment.	0	0	0	----	No	----	Freeway	STP-AZ	2015	165,025	-	9,975	175,000	Amendment: Add a new administrative project, and small equipment procurement in State FY 2015 for 2 of 3 listings for project. Balance of FY2015 one half share ADOT and MAG. Total project cost first year \$450,000. Pilot program for three years only (2015, 16, 17).	✓			
ADOT	Highway	2015	DOT15-460A3	18902	MAG Region wide	DPS Officers to Co-Locate in the ADOT Traffic Operations Center. Administration and small equipment.	0	0	0	----	No	----	Freeway	RARF	2015	-	225,000	-	225,000	Amendment: Add a new administrative project in State FY 2015 for 3 of 3 listings for project. Balance of FY2015, one half share ADOT and MAG. Total project cost first year \$450,000. Pilot program for three years only (2015, 16, 17).	✓			
ADOT	Highway	2016	DOT16-464A	18902	MAG Region wide	DPS Officers to Co-Locate in the ADOT Traffic Operations Center	0	0	0	----	No	----	Freeway	STP-AZ	2016	200,388	-	12,113	212,500	Amendment: Add a new administrative project in State FY 2016 for 1 of 2 listings. Total project cost second and third year \$425,000. Pilot program for three years only (2015, 16, 17).	✓			
ADOT	Highway	2016	DOT16-464A2	18902	MAG Region wide	DPS Officers to Co-Locate in the ADOT Traffic Operations Center	0	0	0	----	No	----	Freeway	RARF	2016	-	212,500	-	212,500	Amendment: Add a new administrative project in State FY 2016 for 2 of 2 listings. Total project cost second and third year \$425,000. Pilot program for three years only (2015, 16, 17).	✓			
ADOT	Highway	2017	DOT17-462A	18902	MAG Region wide	DPS Officers to Co-Locate in the ADOT Traffic Operations Center	0	0	0	----	No	----	Freeway	STP-AZ	2017	200,388	-	12,113	212,500	Amendment: Add a new administrative project in State FY 2017 for 1 of 2 listings. Total project cost second and third year \$425,000. Pilot program for three years only (2015, 16, 17).	✓			
ADOT	Highway	2017	DOT17-462A2	18902	MAG Region wide	DPS Officers to Co-Locate in the ADOT Traffic Operations Center	0	0	0	----	No	----	Freeway	RARF	2017	-	212,500	-	212,500	Amendment: Add a new administrative project in State FY 2017 for 2 of 2 listings. Total project cost second and third year \$425,000. Pilot program for three years only (2015, 16, 17).	✓			
ADOT	Highway	2014	DOT13-946	16909	MAG regionwide	Freeway Service Patrols	0	0	0	----	No	----	Freeway	State	2014	-	-	900,000	900,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2014	DOT14-160	16909	MAG regionwide	Freeway Service Patrols	0	0	0	----	No	----	Freeway	State	2014	-	-	900,000	900,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2014	DOT14-439	16954	MAG Regionwide	Upgrade Dynamic Message Signs (DMS)	0	0	0	----	No	----	Freeway	NHPP	2014	754,400	-	45,600	800,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			

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ADOT	Highway	2015	DOT15-179	30990	MAG regionwide	Advance Acquire Right Of Way	0	0	0	----	No	----	Freeway	RARE-HURE	2015	-----	-----3,000,000	-----	-----3,000,000	Amendment: Delete project. Funding transferred to DOT12-117RW2.	✓			
ADOT	Highway	2015	DOT15-182	16909	MAG regionwide	Freeway Service Patrols	0	0	0	----	No	----	Freeway	State	2015	-	-	1,000,000	1,000,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2016	DOT16-409	16909	MAG regionwide	Freeway Service Patrols	0	0	0	----	No	----	Freeway	State	2016	-	-	1,000,000	1,000,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2016	DOT16-463	13227	MAG regionwide	Design/Construct FMS Rehabilitation	0	0	0	----	No	----	Freeway	CMAQ	2016	1,244,760	-	75,240	1,320,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2017	DOT17-404	16909	MAG regionwide	Freeway Service Patrols	0	0	0	----	No	----	Freeway	State	2017	-	-	1,000,000	1,000,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2017	DOT17-461	13227	MAG regionwide	Construct FMS Rehabilitation, Phase 2	0	0	0	----	No	----	Freeway	CMAQ	2017	3,394,800	-	205,200	3,600,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2018	DOT18-406	16909	MAG regionwide	Freeway Service Patrols	0	0	0	----	No	----	Freeway	State	2018	-	-	1,000,000	1,000,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2018	DOT18-462	13227	MAG regionwide	Design FMS Rehabilitation, Phase 3	0	0	0	----	No	----	Freeway	CMAQ	2018	377,200	-	22,800	400,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓			
ADOT	Highway	2015	DOT15-198	218	SR24 (Gateway Freeway): L202 to Ellsworth.	Repayment of advanced construction.	0	0	0	----	No	----	Freeway	NHPP	2015	500,000	77,335,000	-	77,835,000	Admin: Change funding source from STP-MAG to NHPP. SR-24 was designated part of the NHS on October 1, 2012.	✓			
Goodyear	Highway	2015	GDY14-101	27007	Van Buren Street - Estrella Parkway to Cotton Lane	Install Signal Communications and ITS Components	2	0	0	----	No	SZ118 01C/01 D	ITS	CMAQ	2015	749,164	-	45,284	794,448	Admin: Reduce local funding by \$205,579 due to updated cost estimates. No change to federal funding.	✓			
Phoenix	Highway	2015	PHX14-141	46556	Various locations	Federal-aid Highway System Bridge Inspections	0	0	0	----	No	SB460 01C	Street	STP-AZ	2015	176,624	-	10,676	187,300	Amend: ADOT awarded Federal funding. Change project description to reflect work. Change total funding to reflect actual inspection costs.	✓			
Phoenix	Highway	2015	PHX14-110	33174	Various locations	Off Federal-aid Highway System Bridge Inspections	0	0	0	----	No	SB461 01C	Street	STP-AZ	2015	63,700	-	3,850	67,550	Amend: ADOT awarded Federal funding. Change project description to reflect work. Change total funding to reflect actual inspection costs.	✓			

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Phoenix	Highway	2015	PHX15-107	33107	Various Locations	Pontis / Virtis Software for bridge inspections	0	0	0	---	No	---	Bridge	Local	2015	---	---	102,184	102,184	Amend: Delete project. No longer using software for bridge inspections.	✓			
Youngtown	Highway	2013	YTN12-101D2	29762	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Multiuse Path and Peoria Ave straightening to accommodate multiuse path: design	5	2	2	----	No	----	Bike/Ped	STP-TEA	2013	94,300	-	5,700	100,000	Amend: Add separate workphase for STP-TEA funding allocated to design phase.	✓			
Youngtown	Highway	2014	YTN13-101	29762	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Multiuse Path and Peoria Ave straightening to accommodate multiuse path: ROW acquisition.	5	2	2	----	No	----	Bike/Ped	STP-TEA	2014	42,845	-	57,155	100,000	Amend: Add \$42,845 of STP-TEA funding to workphase and increase local cost by \$7,155.	✓			
Youngtown	Highway	2015	YTN14-101	29762	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Multiuse Path and Peoria Ave straightening to accommodate multiuse path: Construction phase	5	2	2	----	No	SS940 01C	Bike/Ped	CMAQ	2015	292,800	-	357,200	650,000	Amend: Add \$200,000 of local funding to reflect cost estimates for road straightening and path construction.	✓			

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