

# CMAQ Programming for Transit Projects

MAG Management Committee, June 10, 2015

**Item #7**

Teri Kennedy, Transportation Improvement Program Manager



The detailed TIP listings are included in  
agenda item #5C

# Programming Goals for Transit in the MAG Region



- **Compete** for additional funding on a **Nationwide** basis
  - **Ensure that all federal funding is programmed and in an awarded grant annually.**
  - Put our best foot forward. Have plans and priorities in place, ready to apply.
- Solve funding matters from **schedule delays** and deferrals within each program. Make sure we demonstrate that additional funds are needed.
  - Monitor project schedules and costs.
  - **Loan/reprogram to keep programs whole.**
- Ensure that **planning** has time for evaluation and proper delivery of projects
  - Give adequate time for programming, project planning and development to have **the best solutions identified.**
  - **Reduce the fire sale mentality. -Don't get backed up against the deadline of use or lose.**



# Process for Flexing Annual Federal Funding to Transit

**Until the Federal Authorization occurs,  
the funds are at risk.**

Annual  
FHWA  
Funding App.

Projects  
Identified-  
Refined

Flex Funding  
Request by  
MAG

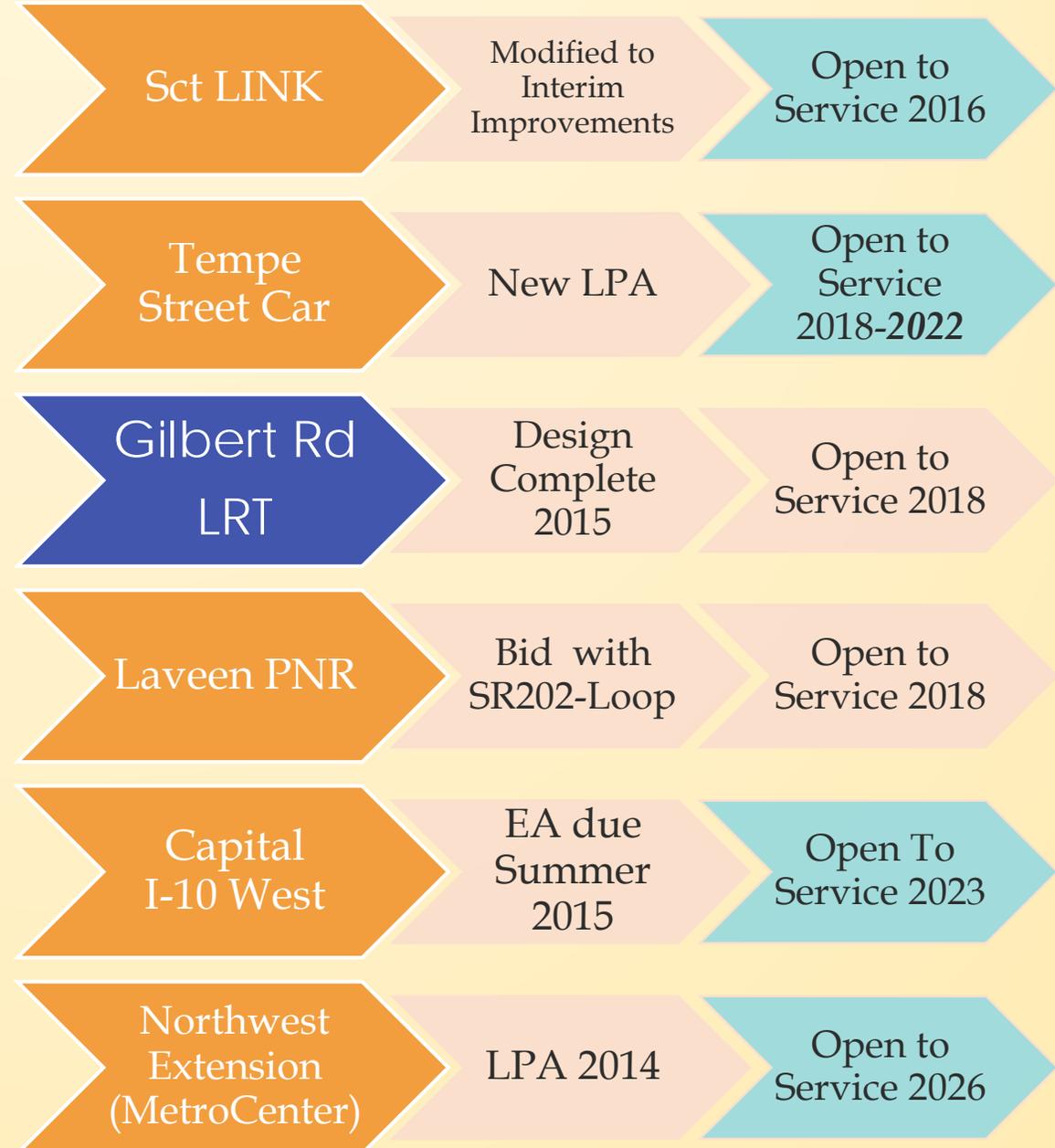
DOT Moves \$  
from FHWA  
to FTA

DR includes  
in a Grant

FTA  
Authorizes  
Grant

**\$39 Million**

# CMAQ Funded Projects and Related Rail Projects



# Summary of Changes



## ▪ **Based on Current Project Schedules**

- Gilbert Road LRT is ready to proceed with **full funding committed**.
- \$32.4 million advanced to Gilbert Road LRT.
- **Work Schedules with Cash flow** for transit projects have been updated.
- Payback of funding to each program and project above meets the cashflow needs of the project for apportioned **federal funding**.
- Laveen PnR change from FTA §5307 to FHWA CMAQ.
- Savings from Scottsdale LINK, and Laveen PnR will be addressed with the **Short Range Transit Program**, available FY2016-2017.

## **ACTION:**

**Recommend approval of the reprogramming methodology that includes a loan of \$32.4 million in unobligated CMAQ-Flex funds to the Mesa Drive to Gilbert Road LRT, identified as the Gilbert Road Extension and amendments to the FY 2014-2018 MAG Transportation Improvement Program, the draft FY 2016 Arterial Life Cycle Program, and as appropriate, to the 2035 Regional Transportation Plan.**