

Program of Projects and Project Change Request

Fiscal Year 2014 Transit Program of Projects and Project Change Requests

Agency	Section	Year	TIP ID	Location	Work	ALI	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Glendale	Transit	2014	GLN14-101T	Glendale: Citywide Paratransit & GUS	Preventive Maintenance	11.7A.00	Transit Bus	5307	213,693	0	53,423	267,116	Update PM with NTD data. Change federal/local amount from \$204,303/\$51,076 to \$213,693/\$53,423
Peoria	Transit	2014	PEO14-101T	Peoria: Citywide Paratransit	Preventive Maintenance	11.7A.00	Transit Bus	5307	0	0	0	0	Delete. PM Overage in previous grants.
Phoenix	Transit	2014	PHX14-101T	Citywide	Install bus stop improvements (1% enhancement)	11.92.02	Transit Bus	5307	492,001	0	123,000	615,001	Adjust to 1% of appotionment. Change federal/local amount from \$475,160/\$118,790 to \$492,001/\$123,000
Phoenix	Transit	2014	PHX13-909T	Laveen/59th Avenue	Pre-design regional park-and-ride (Laveen/59th Avenue)	11.31.04	Transit Bus	5307	115,497	28,874	0	144,371	Funding is showing 85%/15%. Should be 80%/20%. Change federal/local amount from \$122,129/\$22,242 to \$115,497/\$28,874
Phoenix	Transit	2014	PHX14-415T	Phoenix - East Baseline	Construct park-and-ride lot	11.33.04	Transit Bus	5307	280,000	70,000	0	350,000	No Change
Phoenix	Transit	2014	PHX14-103T	Regionwide	Preventive Maintenance	11.7A.00	Transit Bus	5307	10,955,165	0	2,738,791	13,693,956	Update PM with NTD data. Reduce total FY 14 PM by close out funds of \$26,390 Change federal/local amount from \$11,613,337/\$2,903,334 to \$10,955,165/\$2,738,791
Phoenix	Transit	2014	PHX14-104T	Regionwide	Purchase bus: < 30 foot - 15 replace (dial-a-ride)	11.12.04	Transit Bus	5307	803,250	141,750	0	945,000	No Change
Phoenix	Transit	2014	PHX14-408T	Regionwide	Purchase bus: < 30 foot - 4 replace (circulator)	11.12.04	Transit Bus	5307	299,200	52,800	0	352,000	No Change
Phoenix	Transit	2014	PHX14-106T	Regionwide	Purchase bus: Articulated - 10 replace	11.12.06	Transit Bus	5307	6,698,000	1,182,000	0	7,880,000	Update ALI Code
Phoenix	Transit	2014	PHX15-106T	Regionwide	Purchase bus: Articulated - 6 replace	11.12.06	Transit Bus	5307	4,182,000	738,000	0	4,920,000	No Change
Phoenix	Transit	2014	PHX14-409T	Regionwide	Purchase bus: standard 40 foot - 7 replace	11.12.01	Transit Bus	5307	3,314,150	584,850	0	3,899,000	Increase by from 2 to 7 buses due to under programming in FY 2013. Change federal/local amount from \$946,900/\$167,100 to \$3,314,150/\$584,850
Phoenix	Transit	2014	PHX14-416T	Regionwide	Purchase bus: standard 40 foot - 2 replace	11.12.01	Transit Bus	5307	911,200	160,800	0	1,072,000	New project. To account for buses not programmed in FY2013.
Phoenix	Transit	2015	PHX14-417T	Regionwide	Purchase bus: standard 40 foot - 4 replace	11.12.01	Transit Bus	5307	1,968,600	347,400	0	2,316,000	New project. Utilize funds from deferring VMT14-105T to FY 2015 and moving \$682,523 from MES10-808T to VMR15-433T. Decrease PHX15-421T by 4 buses.
Phoenix	Transit	2014	PHX14-406T	Regionwide	Purchase bus: standard 40 foot - 3 replace	11.12.01	Transit Bus	5307	1,476,450	260,550	0	1,737,000	No Change
Phoenix	Transit	2014	PHX14-102T	Regionwide	Support Services for Grant Management	11.72.03	Transit Bus	5307	40,000	0	10,000	50,000	No Change
Scottsdale	Transit	2014	SCT14-101T	Scottsdale: Fixed Route	Preventive Maintenance	11.7A.00	Transit Bus	5307	285,307	0	71,327	356,634	Update PM with NTD data. Change federal/local amount from \$150,811/\$38,203 to \$285,307/\$71,327
Surprise	Transit	2014	SUR13-902T	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	11.12.04	Transit Bus	5307	0	0	0	0	Delete. Surprise no longer operates service
Surprise	Transit	2014	SUR14-101T	Surprise: Citywide Paratransit	Preventive Maintenance	11.7A.00	Transit Bus	5307	0	0	0	0	Delete. Has abundant PM in previous grants. NO longer oeprates service.
Valley Metro Rail	Transit	2014	MES10-808T	Main St/Mesa Dr	Construct regional transit center (6-bay) (Main ST/Mesa Dr)	11.33.01	Transit Bus	5307	272,744	68,186	0	340,930	Change lead Agency to Valley Metro Rail. \$682,523 moved to VMR15-433T. Change federal/local amount from \$818,762/\$204,691 to \$272,744/\$68,186
Valley Metro Rail	Transit	2014	VMR14-110T	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Preventive Maintenance	11.7A.00	Transit Rail	5307	1,106,433	0	276,608	1,383,041	Update PM with NTD data. Reduce by close out funds of \$924,800 Change federal/local amount from \$2,146,533/\$536,633 to \$1,106,433/\$276,608

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Valley Metro/RPTA	Transit	2014	PEO13-902T	Peoria	Pre-design regional transit center (4-bay) Peoria	11.31.02	Transit Bus	5307	40,132	10,033	0	50,165	Change lead Agency to Valley Metro/RPTA
Valley Metro/RPTA	Transit	2014	VMR14-399T	Regionwide	Purchase bus: standard 35 foot - 3 Expand (Scottsdale)	11.13.02	Transit Bus	5307	1,721,250	303,750	0	2,025,000	Update ALI code. Change description to 35 foot bus. Change federal/local amount from \$1,541,079/\$271,955 to \$1,721,250/\$303,750
Valley Metro/RPTA	Transit	2014	VMT14-101T	Regionwide: Fixed Route	Preventive Maintenance	11.7A.00	Transit Bus	5307	4,329,488	0	1,082,372	5,411,860	Update PM with NTD data. Reduce by close out funds of \$924,800 Change federal/local amount from \$3,979,663/\$994,916 to \$4,329,488/\$1,082,372
Valley Metro/RPTA	Transit	2014	VMT13-913TA	Scottsdale Road/Rural Road corridor	Bus Rapid Transit right of way improvements (phase I) Scottsdale Rd./Rural Rd. Link	11.32.02	Transit Bus	5307	4,884,133	1,221,033	0	6,105,166	No Change based schedule as of 4/3/2014.
Valley Metro/RPTA	Transit	2014	TMP14-101T	Tempe: Fixed Route	Preventive Maintenance	11.7A.00	Transit Bus	5307	2,638,896	0	659,724	3,298,620	Update PM with NTD data. Change federal/local amount from \$2,925,470/\$731,368 to \$2,638,896/\$659,724
									5307 Total	47,027,589			

Phoenix	Transit	2014	PHX14-412T	Regionwide	Preventive Maintenance	11.7A.00	Transit Bus	5339	224,671	0	56,168	280,839	Update PM with NTD data and to balance the program. Change federal/local amount from \$50,861/\$12,715 to \$224,671/\$56,168
Phoenix	Transit	2014	PHX14-411T	Regionwide	Purchase bus: < 30 foot - 7 replace (dial-a-ride)	11.12.04	Transit Bus	5339	374,850	66,150	0	441,000	No Change
Phoenix	Transit	2014	PHX14-407T	Regionwide	Purchase bus: standard 40 foot - 9 replace	11.12.01	Transit Bus	5339	4,429,350	781,650	0	5,211,000	No Change
									5339 Total	5,028,871	847,800	56,168	5,932,839

Avondale	Transit	2014	VMT14-425T	Regionwide	Operating:Operating Assistance TBD	30.09.01	Transit Bus	5307-AVN UZA	2,485,518	0	2,485,518	4,971,037	Change federal amount to 2014 apportionment. Update Local match to 50%. Change federal/local amount from \$2,378,490/\$0 to \$2,485,518/\$2,485,518
Avondale	Transit	2014	AVN14-410T	Regionwide	Transit Security	11.42.09	Transit Bus	5307-AVN UZA	29,889	0	7,472	37,361	Update ALI Code. Change federal amount to 2014 apportionment. Change federal/local amount from \$28,807/\$7,202 to \$29,889/\$7,472
Phoenix	Transit	2014	PHX14-410T	Regionwide	Purchase bus: standard 40 foot - 1 replace	11.12.01	Transit Bus	5307-AVN UZA	473,450	83,550	0	557,000	No Change
									5307-AVN UZA Total	2,988,857			

MAG	Transit	2014	MAG14-419T	Regionwide	JARC apportionment	30.09.01	Transit Bus	5307-JARC	1,875,527	468,882	0	2,344,409	Update JARC Suballocation. Change federal/local amount from \$1,815,300/\$453,825 to \$1,875,527/\$468,882
									5307-JARC Total	1,875,527			

Valley Metro Rail	Transit	2014	VMR14-404T	Regionwide	Overhaul friction brakes - Phase 2	12.17.00	Transit Rail	5337-FGM	340,563	542,572	0	883,135	Update federal amount to match apportionment. Total Cost unchanged. Change federal/local amount from \$331,125/\$552,010 to \$340,563/\$542,572
									5337-FGM Total	340,563			

Phoenix	Transit	2014	PHX14-414T	Regionwide	Preventive Maintenance	11.7A.00	Transit Bus	5337-HI	646,511	0	161,628	808,139	Update PM with NTD data and to balance the program. Change federal/local amount from \$557,261/\$139,315 to \$646,511/\$161,628
Valley Metro/RPTA	Transit	2014	VMR14-391T	Regionwide	Purchase bus: articulated - 2 replace (Tempe)	11.12.06	Transit Bus	5337-HI	1,467,452	258,962	0	1,726,414	No Change
									5337-HI Total	2,113,963			

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Glendale	Transit	2014	GLN13-902T	Regionwide	Purchase bus: < 30 foot - 2 replace (GUS)	11.12.04	Transit Bus	STP-AZ-Flex	197,976	49,494	0	247,470	No Change
Peoria	Transit	2014	PEO14-421T	Peoria	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	11.12.04	Transit Bus	STP-AZ-Flex	0	0	0	163,958	Delete. Unprogrammed buses in FY 2011.
Phoenix	Transit	2014	PHX14-413T	Regionwide	Preventive Maintenance	11.7A.00	Transit Bus	STP-AZ-Flex	444,602	0	111,151	555,753	Awaiting final STP-AZ amount. Balances the STP program. Change federal/local amount from \$77,190/\$19,298 to \$444,602/\$111,151
Valley Metro/RPTA	Transit	2014	VMT14-106T	Regionwide	Purchase vanpools: 19 expand	11.13.15	Transit Bus	STP-AZ-Flex	722,152	0	0	722,152	Reduce vanpool buses by 6 to be purchased with close-out funds. Change federal/local amount from \$950,200/\$0 to \$722,152/\$0
Valley Metro/RPTA	Transit	2014	VMT14-107T	Regionwide	Purchase vanpools: 45 replace	11.12.15	Transit Bus	STP-AZ-Flex	1,660,770	0	0	1,660,770	No Change
STP-AZ-Flex Total									3,025,500				
Valley Metro Rail	Transit	2014	VMR14-437T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Right of way acquisition	13.22.01	Transit Rail	PTF	0	6,000,000	0	6,000,000	Update ALI Code

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Project Change Request for Fiscal Year 2015 Transit Projects

Agency	Section	Year	TIP ID	Location	Work	ALI	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Valley Metro Rail	Transit	2015	VMR15-433T	Main Street/Gilbert Road Bus Turn-Around (Construct)	Main Street/Gilbert Road bus turn-around (construct)	11.33.01	Transit Rail	5307	2,519,790	629,948	0	3,149,738	Moved \$682,523 from Main ST/Mesa Dr (MES10-808T). Change federal/local amount from \$1,973,772/\$493,443 to \$2,519,790/\$629,948
Phoenix	Transit	2015	PHX15-421T	Regionwide	Purchase bus: standard 40 foot - 11 replace	11.12.01	Transit Bus	5307	5,413,650	955,350		6,369,000	Four buses moved to PHX14-417T. Reduce from 15 to 11 buses.
Valley Metro/RPTA	Transit	2015	VMT14-105T	Regionwide	Purchase bus: standard - 3 expand (Scottsdale/Rural BRT)	11.13.01	Transit Bus	5307	1,593,888	281,274	0	1,875,162	Move from FY 2014 to FY 2015