

March 25, 2011

TO: Members of the MAG Regional Council

FROM: Mayor Tom Schoaf, City of Litchfield Park, Chair

SUBJECT: ADDENDUM TO THE MARCH 30, 2011, REGIONAL COUNCIL AGENDA

An addendum to the March 30, 2011, Regional Council agenda has been prepared to add an item regarding transit policy and programming that was recommended for approval by the Transportation Policy Committee on March 23, 2011. Please contact the MAG office if you have questions about the addendum to the agenda.

ITEM PROPOSED FOR CONSENT*

TRANSPORTATION ITEM

*5E. Transit Policy and Programming in the Region

In February 2011, the Transportation Policy Committee (TPC) was presented information that outlined gaps and inconsistencies between the MAG Regional Transportation Plan (RTP), the status of the regional transit system, and current funding needs. From that discussion, MAG staff has compiled information about the definition of preventive maintenance, an overview of what other regions are doing with federal funds and supporting preventive maintenance, and baseline information on operating and preventive maintenance budgets and funding. At the March 23, 2011, meeting, the TPC recommended direction on how preventive maintenance is integrated into the five year Transportation Improvement Program (TIP). Please refer to the enclosed material.

5E. Approve that up to \$29,735,966 of federal 5307 transit funds be programmed for preventive maintenance in 2011-2015. If the federal transit funds are less than expected, the amount of 5307 programmed for preventive maintenance would be adjusted accordingly. When developing a new five year TIP, funding for preventive maintenance will be reviewed.