

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

July 19, 2011

SUBJECT:

Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program

SUMMARY:

The Fiscal Year (FY) 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified seven times with the last modification approved in June 2011.

Since then, there is a need to add seven ADOT projects, six of them are pavement preservation projects. Additionally, it has been requested to modify a Safe Routes to School project in Avondale for additional funds, and modify a bicycle/pedestrian project in Peoria to include STP-TEA funds, and an extension of the pathway.

All of the projects to be amended may be categorized as exempt from conformity determinations and an administrative modification does not require a conformity determination.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:

Approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

MAG Management Committee: The MAG Management Committee met on July 14, 2011 and recommended approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

MEMBERS ATTENDING

Charlie Meyer, Tempe, Chair
Karen Peters for David Cavazos, Phoenix
Matt Busby for George Hoffman,
Apache Junction
Charlie McClendon, Avondale
Stephen Cleveland, Buckeye
* Gary Neiss, Carefree
Wayne Anderson for Usama Abujbarah,
Cave Creek
Patrice Kraus for Rich Dlugas, Chandler
Leah Hubbard for Spencer Isom, El Mirage
* Phil Dorchester, Fort McDowell Yavapai
Nation
* Rick Davis, Fountain Hills
Rick Buss, Gila Bend
* David White, Gila River Indian Community
* Collin DeWitt, Gilbert
Ed Beasley, Glendale

John Fischbach, Goodyear
Bill Hernandez, Guadalupe
Darryl Crossman, Litchfield Park
Miranda Culver for Christopher Brady, Mesa
David Andrews for Jim Bacon,
Paradise Valley
Carl Swenson, Peoria
Patrick Flynn for John Kross, Queen Creek
* Bryan Meyers, Salt River Pima-Maricopa
Indian Community
Brad Lundahl for David Richert, Scottsdale
Chris Hillman, Surprise
Reyes Medrano, Tolleson
* Gary Edwards, Wickenburg
Lloyce Robinson, Youngtown
Kwi-Sung Kang for John Halikowski, ADOT
Kenny Harris for David Smith, Maricopa Co.
David Boggs, Valley Metro/RPTA

* Those members neither present nor represented by proxy.

Participated by telephone conference call.

+ Participated by videoconference call.

Transportation Review Committee: On June 30, 2011, the Transportation Review Committee recommended approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

MEMBERS ATTENDING

Peoria: David Moody
ADOT: Kwi-Sung Kang
Avondale: Shirley Gunther for David Fitzhugh
Buckeye: Scott Lowe
Chandler: Dan Cook for Patrice Kraus
* El Mirage: Lance Calvert
Fountain Hills: Randy Harrel
Gila Bend: Eric Fitzer
* Gila River: Doug Torres
* Gilbert: Tami Ryall
Glendale: Bob Darr for Terry Johnson
Goodyear: Cato Esquivel
Guadalupe: Gino Turrubiarres
Litchfield Park: Paul Ward for Woody
Scoutten

Maricopa County: Clem Ligocki for John
Hauskins
Mesa: Jeff Martin for Scott Butler
Paradise Valley: Bill Mead
Phoenix: John Siefert for Rick Naimark
Queen Creek: Kevin Johnson for Tom Condit
RPTA: Bryan Jungwirth
Scottsdale: Dave Meinhart
Surprise: Bob Beckley
Tempe: Chad Heinrich
Valley Metro Rail: John Farry
* Wickenburg: Rick Austin
Youngtown: Grant Anderson for Lloyce
Robinson

EX-OFFICIO MEMBERS ATTENDING

Street Committee:
* ITS Committee: Nicolaas Swart, Maricopa Co.

Bicycle/Pedestrian Committee: Katherine
Coles, City of Phoenix
* Transportation Safety Committee: Julian
Dresang, City of Tempe

* Members neither present nor represented by proxy.

Attended by Audioconference

+ Attended by Videoconference

CONTACT PERSON:

Eileen O. Yazzie, Transportation Programming Manager, (602) 254-6300.

Request for Project Change - 2011-2015 MAG Transportation Improvement Program

Highway													
TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
New	ADOT	238: MP 24 to 91st Avenue	Pavement Preservation	2012	8	n/a	n/a	STP-AZ	\$35,625	\$589,375		\$625,000	Amend: Add a new pavement preservation project in FY 2012 for \$625,000.
New	ADOT	8: at Mile Post 126.4	Project Assessment for drainage improvements	2012	n/a	n/a	n/a	IM	\$7,125	\$117,875		\$125,000	Amend: Add a new Project Assessment project in FY 2012 for \$125,000.
New	ADOT	10:Sun Valley Parkway TI	Pavement Preservation	2012	0.3	n/a	n/a	IM	\$24,567	\$406,433		\$431,000	Amend: Add a new pavement preservation project in FY 2012 for \$431,000.
New	ADOT	10: SR85 - Verrado, EB	Pavement Preservation	2013	7.2	n/a	n/a	IM	\$299,307	\$4,951,693		\$5,251,000	Amend: Add a new pavement preservation project in FY 2013 for \$5,251,000.
New	ADOT	74: Jct US60 - Picacho Wash Trail	Pavement Preservation	2012	22.2	n/a	n/a	STP-AZ	\$638,571	\$10,564,429		\$11,203,000	Amend: Add a new pavement preservation project in FY 2012 for \$11,203,000.
New	ADOT	87: Jct SR202L - Gilbert Rd	Pavement Preservation	2012	5.2	n/a	n/a	NH	\$119,700	\$1,980,300		\$2,100,000	Amend: Add a new pavement preservation project in FY 2012 for \$2,100,000.
New	ADOT	88: Apache Junction - Tortilla Flat	Pavement Preservation	2013	9	n/a	n/a	STP-AZ	\$228,000	\$3,772,000		\$4,000,000	Amend: Add a new pavement preservation project in FY 2013 for \$4,000,000.
AVN09-904	Avondale	Avondale School Crosswalk Enhancement	Design and Install various traffic calming and other infrastructure devices: rasied crosswalks, sidewalks	2011	0.1	n/a	n/a	SRTS	\$0	\$ 260,230	\$ -	\$260,230	Amend: In 2009, \$219,746 was committed to the project. Increase funding for the project by \$40,484 in 2011. Increasing total funding available to the project to \$260,230.
NEW	Peoria	New River Pathway: Northern to Olive	Design of Olive to Northern multi-use path with extension to connect to Glendale path at Northern	2012	1.1	n/a	n/a	STP-TEA	15,111	250,000	-	265,111	Amend: New Project
PEO13-902	Peoria	New River Pathway: Northern to Olive	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern: \$700,000 - CMAQ and \$250,000 - STP-TEA	2013	1.1	n/a	n/a	CMAQ & STP-TEA	234,889	950,000	-	1,184,889	Amend: Minor extension to project scope to extend path at Northern and modify costs to include \$250K of STP-TEA