

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

October 18, 2011

SUBJECT:

FFY 2011 and 2012 Adjustments of Local Sponsored Federal Funded Projects

SUMMARY:

In preparation for the start of federal fiscal year (FFY) 2012 beginning on October 1, 2011, MAG requested member agencies to review the status of 2011 federal funded projects, and review 2012 federal funded projects.

FFY 2011 Local Sponsored CMAQ and STP-MAG Projects

MAG has been notified by a few agencies that some FFY 2011 federal fund projects did not authorize by September 30, 2011, the end of the federal fiscal year. There are five projects requesting to be deferred. Three are requesting a first time deferral, and two are requesting a second deferral. Following the current Programming Principles, Tempe submitted letters explaining the reasons for second deferrals for two projects.

FFY 2011 and 2012 Local Sponsored STP-TEA, HSIP, SRTS, Bridge, RR Projects

The Arizona Department of Transportation (ADOT) is responsible for programming Surface Transportation Program - Transportation Enhancement (STP-TEA), Highway Safety Improvement Program (HSIP), Safe Routes to School (SRTS), Bridge (BR), and STP-Railroad (RR) funds. As MAG is involved in some of the project review process, it is a coordinated effort between ADOT and the member agencies to finalize the schedule and the amount of federal funds for a project.

Member agencies were requested to review the current FFY 2011 and FFY 2012 MAG TIP project listings for STP-TEA, HSIP, SRTS, BR, RR projects and submit changes or new projects to MAG. There were fourteen projects submitted for changes or to be added to the TIP.

Please see the attached table and letters for more information. The two Surprise projects in Table 3: Federal Fund Project Changes will be heard for the first time at Regional Council. The project work phases are being split into right of way and construction.

PUBLIC INPUT:

There was no public comment.

PROS & CONS:

PROS: With the action, the first year of the MAG TIP will list federal aid projects appropriately.

CONS: There is no guarantee that sufficient funds will be available in the upcoming fiscal year to cover any or all of the deferred projects. Uncertainty over the reauthorization of the federal legislation makes this problem more acute.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Action to close out the FFY 2011 MAG federally funded program is needed to ensure that all MAG federal funds are fully used in a timely and equitable manner. These actions may include any necessary amendments or administrative adjustments to the FY 2011-2015 MAG TIP to allow the projects to proceed.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:

Approval of projects to be deferred from FFY 2011 to FFY 2012 or later, approval of project changes and additions for new ADOT federal fund projects, and to amend and modify the FY 2011-2015 Transportation Improvement Program, and as appropriate, the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

This item is on the October 19, 2011, Transportation Policy Committee agenda. An update will be provided on action taken by the committee.

On October 12, 2011, the MAG Management Committee recommended approval of projects to be deferred from FFY 2011 to FFY 2012 or later, approval of project changes and additions for new ADOT federal fund projects, and to amend and modify the FY 2011-2015 Transportation Improvement Program, and as appropriate, the Regional Transportation Plan 2010 Update.

MEMBERS ATTENDING

- | | |
|--|--|
| Charlie Meyer, Tempe, Chair | Bill Hernandez, Guadalupe |
| David Cavazos, Phoenix | Darryl Crossman, Litchfield Park |
| # George Hoffman, Apache Junction | Scott Butler for Christopher Brady, Mesa |
| Charlie McClendon, Avondale | David Andrews for Jim Bacon, |
| David Johnson for Stephen Cleveland, | Paradise Valley |
| Buckeye | Carl Swenson, Peoria |
| * Gary Neiss, Carefree | John Kross, Queen Creek |
| * Usama Abujbarah, Cave Creek | * Bryan Meyers, Salt River Pima-Maricopa |
| Rich Dlugas, Chandler | Indian Community |
| Spencer Isom, El Mirage | David Richert, Scottsdale |
| Alfonso Rodriguez for Phil Dorchester, | Chris Hillman, Surprise |
| Fort McDowell Yavapai Nation | Chris Hagen for Reyes Medrano, Tolleson |
| * Julie Ghetti, Fountain Hills | * Stephanie Wojcik, Wickenburg |
| * Rick Buss, Gila Bend | * Lloyce Robinson, Youngtown |
| * David White, Gila River Indian Community | * John Halikowski, ADOT |
| Patrick Banger, Gilbert | Kenny Harris for David Smith, Maricopa Co. |
| Brent Stoddard for Ed Beasley, Glendale | David Boggs, Valley Metro/RPTA |
| John Fischbach, Goodyear | |

- * Those members neither present nor represented by proxy.
- # Participated by telephone conference call. + Participated by videoconference call.

Transportation Review Committee: On September 22, 2011, the Transportation Review Committee recommended approval of projects to be deferred from FFY2011 to FFY2012 or later, approval of project changes and additions for new ADOT federal fund projects, and recommend approval to

amend and modify the FY2011-2015 Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

MEMBERS ATTENDING

- * Peoria: David Moody, Chair
- Scottsdale: David Meinhart, Vice-Chair
- ADOT: Kwi-Sung Kang
- Avondale: Shirley Gunther for David Fitzhugh
- * Buckeye: Scott Lowe
- Chandler: Dan Cook for Patrice Kraus
- El Mirage: Lance Calvert
- Fountain Hills: Randy Harrel
- Gila Bend: Eric Fitzer
- * Gila River: Doug Torres
- Gilbert: Ken Maruyama for Tami Ryall
- Glendale: Bob Darr for Terry Johnson
- Goodyear: Cato Esquivel
- Guadalupe: Gino Turrubiarres

- Litchfield Park: Paul Ward for Woody Scoutten
- Maricopa County: Clem Ligocki for John Hauskins
- Mesa: Jeff Martin for Scott Butler
- Paradise Valley: Bill Mead
- Phoenix: Shane Silsby for Rick Naimark
- Queen Creek: Tom Condit
- RPTA: Bryan Jungwirth
- Scottsdale: Dave Meinhart
- Surprise: Bob Beckley
- Tempe: Chad Heinrich
- Valley Metro Rail: Ben Limmer for John Farry
- * Wickenburg: Rick Austin
- * Youngtown: Jim Fox for Lloyce Robinson

EX-OFFICIO MEMBERS ATTENDING

- Street Committee: Dan Cook
- * ITS Committee: Nicolaas Swart, Maricopa County

- * Bicycle/Pedestrian Committee: Katherine Coles, City of Phoenix
- * Transportation Safety Committee: Julian Dresang, City of Tempe

* Members neither present nor represented by proxy.

+Attended by Videoconference

Attended by Audioconference

CONTACT PERSON:

Eileen Yazzie, (602) 254-6300.

Request for Project Change - 2011-2015 MAG Transportation Improvement Program

TABLE 1: FFY2011 CMAQ Projects Requesting Deferral to 2012

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	Number of Previous Deferral Requests
MMA11-109	Maricopa County	17th Avenue, Maddock Rd to Joy Ranch Rd	Pave unpaved road	2012	0.5	2	2	CMAQ	\$ -	\$ 314,580	\$ -	\$ 314,580	Admin Mod: Defer from 2011 to 2012	1st Deferral Request
MMA11-111	Maricopa County	88th Avenue, Deer Valley Rd to Williams Rd	Pave unpaved road	2012	0.5	2	2	CMAQ	\$ 22,753	\$ 376,420	\$ -	\$ 399,173	Admin Mod: Defer from 2011 to 2012	1st Deferral Request
QNC11-783	Queen Creek	Town wide	Design and construct/implement ITS hardware and software	2012	0	0	0	CMAQ	\$ 29,618	\$ 490,000	\$ -	\$ 519,618	Amend: Defer to 2012 and reduce local match to 29,618 and total cost to 519,618. Project was previously \$790,000 - total cost.	1st Deferral Request
TMP10-620	Tempe	Broadway Rd: Rural Rd to Mill Ave	Acquire right-of-way and construct pedestrian and bicycle facilities improvements	2012	1.0	5	5	CMAQ	\$ 2,571,780	\$ 2,571,780		\$ 5,143,560	Admin Mod: Defer from 2011 to 2012	2nd Deferral Request - Letter is attached.
TMP10-629	Tempe	Salt River: I-10/Tempe Drain to Priest	Construct Multi-use path	2012	0.0	0	0	CMAQ	\$ 558,149	\$ 461,851		\$ 1,020,000	Admin Mod: Defer from 2011 to 2012	2nd Deferral Request - Letter is attached.

TABLE 2: ADOT Federal Fund Local Projects: STP-TEA, HSIP, SRTS, BR, RR

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
CHN12-117	Chandler	L101/Price Freeway at Galveston Drainage improvement at Basin 'G'	Construct storm drainage pump station	2012	0.1	n/a	n/a	STP-AZ	\$ 216,000	\$ 224,000		\$ 440,000	Amend: Add to the TIP
GLN04-316	Glendale	43rd Ave at Peoria Ave	Design and construct gateway facility	2012	0.2	5	5	STP-TEA	\$ 283,500	\$ 336,826	\$ -	\$ 620,326	Admin Mod: Defer from 2011 to 2012
GLN11-704	Glendale	Maryland Avenue: 67th-69th & 79th-83rd Avenues	Spot Improvements on Maryland Avenue for Bike Lanes	2012	0.0	0	0	STP-TEA	\$ 10,037	\$ 166,039	\$ -	\$ 176,076	Admin Mod: Defer from 2011 to 2012
PHX12-113	Phoenix	Dunlap: 31st - 43rd Ave and at 35th Ave	Design project: Install additional street lights on south side of Dunlap, and add a second left-turn lane for north and southbound approaches on 35th Ave at Dunlap	2012	1.5	n/a	n/a	HSIP	\$ 6,801	\$ 112,519		\$ 119,320	Amend: Add to the TIP
PHX12-113	Phoenix	Dunlap: 31st - 43rd Ave and at 35th Ave	Install additional street lights on south side of Dunlap, and add a second left-turn lane for north and southbound approaches on 35th Ave at Dunlap	2013	1.5	n/a	n/a	HSIP	\$ 34,006	\$ 562,597		\$ 596,603	Amend: Add to the TIP
PHX10-802	Phoenix	55th Avenue at Campbell	Install crosswalk, strip stop bar, bike lanes, lighting	2012	0.25			SRTS	\$ -	\$ 250,000	\$ -	\$ 250,000	Add back to TIP, Defer to FY2012
PHX11-111	Phoenix	Wilson School District	Sidewalk construction	2012	0.5			SRTS	\$ -	\$ 298,724	\$ -	\$ 298,724	Admin Mod: Defer from 2011 to 2012
PHX11-112	Phoenix	Mitchell Elementary School	Phase 2 sidewalk construction	2012	0.5			SRTS	\$ -	\$ 300,000	\$ -	\$ 300,000	Admin Mod: Defer from 2011 to 2012
PHX11-179	Phoenix	Royal Palm Bicycle at Pedestrian Bridge	Construction	2012	0.0	0	0	STP-TEA	\$ 125,000	\$ 500,000		\$ 625,000	Admin Mod: Defer from 2011 to 2012

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
PHX11-189	Phoenix	Various Locations - Citywide	Pedestrian Countdown Signals	2012	0.0	0	0	HSIP		\$ 99,820	\$ -	\$ 99,820	Admin Mod: Defer from 2011 to 2012
PHX11-190	Phoenix	Roosevelt Street: Central Ave to 4th Street	Design Roosevelt Row Pedestrian Project	2011	0.3	2	2	STP-TEA	9,718	160,782		170,500	Admin Mod: Increase project costs
PHX12-112	Phoenix	Roosevelt Street: Central Ave to 4th Street	Construct Roosevelt Row Pedestrian Project	2013	0.3	2	2	STP-TEA	255,466	589,218		844,684	Admin Mod: Defer from 2012 to 2013, decrease federal costs and increase local costs
SCT13-102	Scottsdale	Hayden Rd/Thomas Rd	Design Intersection improvement	2012	0.5	n/a	n/a	HSIP	\$ 6,328	\$ 104,703		\$ 111,031	Add new project.
SCT12-102	Scottsdale	Hayden Rd/Thomas Rd	Construct Intersection improvement	2014	0.5	n/a	n/a	HSIP	\$ 63,288	\$ 1,047,031		\$ 1,110,319	Add new project.
SCT14-101	Scottsdale	South bank of AZ Canal: 64th St-Goldwater Blvd, 64th St/Thomas, 64th/Indian School, 68th/Indian School, ped bridge/Lafayette Park	Construct 14-foot wide shared-use path	2014	0.9	0	0	STP-TEA/CM AQ	\$ 536,905	\$ 2,323,780		\$ 2,860,685	Amend: Add \$500,000 Enhancement funds to federal cost. Decrease Local cost by \$500,000 (\$1,823,780 - CMAQ and \$500,000 STP-TEA)
WKN10-801	Wickenburg	US93 Bypass at Hassayampa River	Construct Wickenburg Pedestrian and Bicycle Bridge	2012	0.1	n/a	n/a	STP-TEA	\$ 59,397	\$ 483,279	\$ -	\$ 542,676	Admin Mod: Defer from 2011 to 2012

TABLE 3: Federal Fund Project Changes

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
SUR12-801C	Surprise	Dove Valley Rd: 187th Ave to 203rd Ave	Pave Unpaved Road	2012	2.0	2	2	CMAQ	\$ 68,200	\$ 856,800		\$ 925,000	Admin Mod: Split project from one into two work phases: ROW and Construction
SUR12-801R	Surprise	Dove Valley Rd: 187th Ave to 203rd Ave	Acquire Right of Way for Construction	2012	2.0	2	2	CMAQ	\$ -	\$ 100,000		\$ 100,000	Admin Mod: Split project from one into two work phases: ROW and Construction



City of Tempe
P.O. Box 5002
31 East Fifth Street
Tempe, AZ 85280
480-350-8221

July 12, 2011

Ms Eileen Yazzie
Transportation Programming Manager
Maricopa Association of Governments
302 North 1st Avenue
Phoenix, AZ 85003

Charles W. Meyer
City Manager

RE: TMP 10-620: Broadway Road – Rural Road to Mill Avenue

Dear Ms. Yazzie:

The City of Tempe requests a deferral of project: TMP 10-620: Broadway Road-Rural Road to Mill Avenue until year 2012. The project was originally programmed for year 2010 and has been deferred once. The project is funded with CMAQ grant in the amount of \$2,571,780 with an equivalent matching amount from the city. The City is in the process of acquiring additional right-of-way for the project. Like other cities, acquiring right-of-way following the federal process has been more time consuming than expected. Additionally, the revised environmental clearance report for the project has been re-submitted to ADOT on June 14, 2011. Currently, the City is awaiting final approval of the environmental document.

Thank you for your assistance in this request. The City is very committed to completing the project. Please call or email Robert Yabes at 480-350-2734 or at Robert_yabes@tempe.gov if you have any additional questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Charles W. Meyer'.

Charles W. Meyer
City Manager

Cc: Jeff Kulaga, Assistant City Manager
Chad Heinrich, Government Relations Coordinator
Robert Yabes, Principal Planner

City of Tempe
P. O. Box 5002
31 East Fifth Street
Tempe, AZ 85280
480-350-8221
www.tempe.gov
City Manager



September 21, 2011

Ms. Eileen Yazzie
Transportation Programming Manager
Maricopa Association of Governments
302 North 1st Avenue
Phoenix AZ 85003

RE: TMP10-629: Salt River Multi-use Path I-10/Tempe Drain to Priest Drive

Dear Ms. Yazzie:

The City of Tempe requests a deferral of the project TMP10-629: Salt River Multi-use Path I-10/Tempe Drain to Priest Drive until year 2012. The project was originally programmed for year 2010 and has been deferred once. The project is funded with \$400,000 in CMAQ funds and the required local match. The City had several delays on the project due to coordination with various stakeholders and the unique location of the project. The project has right-of-way clearance, utility clearance and is only weeks away from a Categorical Exclusion for the environmental process. The project is important to the City and represents a commitment to regionalism since it will connect to the shared border with Phoenix, and the eventual connection of the two cities path systems along their respective portions of the Rio Salado.

Thank you for your assistance with this request. The City is excited to complete this project and yet another portion of the Rio Salado path system for the region. Please call or email Eric Iwersen at 480-350-8810 or at eric.iwersen@tempe.gov if you have additional questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jeff Kulaga', with a long horizontal line extending to the right.

Jeff Kulaga
Assistant City Manager

Cc: Charlie Meyer, City Manager
Chad Heinrich, Government Relations Coordinator
Lisa Collins, Planning Manager
Eric Iwersen, Senior Planner

Enclosure