

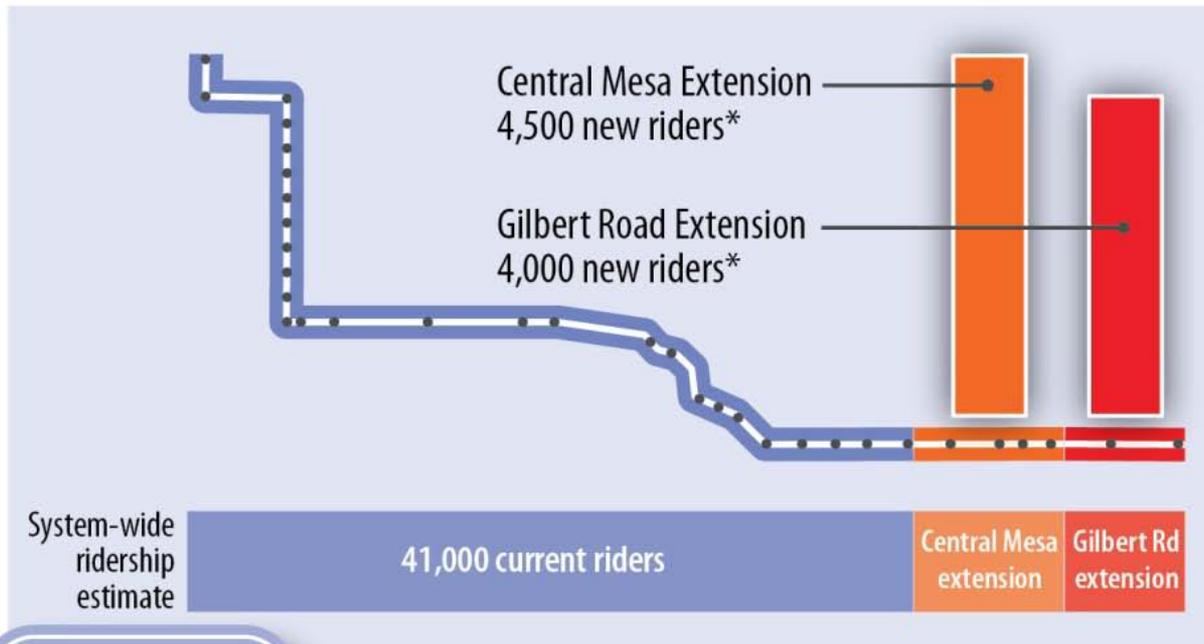
Proposed Major Amendment – RTP Light Rail Extension to Gilbert Road



Regional Council
January 30, 2013
Eileen Yazzie

Light Rail Extension to Gilbert Rd

1.9 mile



* Denotes anticipated number of new riders added to the light rail system in Mesa.

Ridership forecasts based on travel demand modeling results, Central Mesa Extension Project, 2009

Ridership

RTP - Major Amendment Process

When?	Who?	Action
October 2012	MAG Transportation Policy Committee & Regional Council	Approve Concept and Request Consultation on Proposed Major Amendment
November 2012	Maricopa County Board of Supervisors, RPTA Board, State Transportation Board	All three Boards recommend approval of Proposed Major Amendment
January 2013	MAG Management, Transportation Policy Committee & Regional Council	Recommend approval of the TIP and RTP Amendment subject to the necessary air quality conformity analysis (AQCA)

RTP - Major Amendment Process

Next Steps

When?	Who?	Action
February 2013	MAG Transportation Review Committee	Recommend final approval of TIP, and RTP Amendments
March 2013	MAG Management, Transp. Policy Comm. & Regional Council	Recommend final approval of TIP and RTP Amendments

Requested Action

Approval of the proposed major amendment to the Regional Transportation Plan to add a 1.9 mile light rail transit extension on Main Street, from Mesa Drive to Gilbert Road and that the Regional Transportation Plan and the FY 2011-2015 MAG Transportation Improvement Program be amended subject to the necessary air quality conformity analysis.

Project Cost Estimate

- Total cost estimate: \$133M
 - \$112M (Construction)
 - \$21M (Interest)
- Mesa's cost responsibility: \$7.2M
 - 5.7% represents local match for federally-funded projects
 - Covered by savings from other projects



Schedule

Schedule

