

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

~REVISION #2~

DATE:

March 21, 2014

SUBJECT:

Project Changes - Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program, FY 2014 Arterial Life Cycle Program, and, as Appropriate, to the 2035 Regional Transportation Plan

SUMMARY:

New information is highlighted.

Since the mail out of the agenda for the March 26, 2014, MAG Regional Council meeting, the Arizona Department of Transportation has requested project changes. The first five project change requests were transmitted via email on March 20, 2014, and reduce funding for two railroad safety projects and modify project listings for Interstate 10 (I-10) at 3rd Avenue and for I-10 at the Wild Horse Pass segments.

On March 21, 2014, the Arizona Department of Transportation requested an additional two project changes – to increase funding for an ongoing pavement design project and a design phase for a safety project. Both projects are on State Route (SR) 88.

The Fiscal Year (FY) 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan (RTP) were approved by the MAG Regional Council on January 29, 2014. The FY 2014 Arterial Life Cycle Program update was approved January 29, 2014. The last modification was approved by the MAG Regional Council on February 26, 2014, and agencies have requested project changes.

The attachment listings in Table A include requested changes and modifications to highway and transit projects in the FY 2014-2018 MAG TIP. The deferrals not related to Transportation Enhancements and/or Safe Routes to School funded projects are first time deferrals.

- Two Design projects for SR-88 (3/21/14 Mailing).
- Modifications to the I-10 roadway widening to include the advancement of pavement preservation at Wild Horse Pass, and drainage improvements on the deck park tunnel (3/20/14 Mailing).
- Railroad safety projects 3/20/14 Mailing)
- Three CMAQ funded projects that are deferring for the first time.
- Multiple projects and their associated work phases that are deferring due to a shortfall in Arizona Department of Transportation (ADOT) administered Transportation Enhancements and/or Safe Routes to School funding.
- The addition of locally funded project work phases and/or projects.
- The Federal Transit Administration (FTA) has reduced local matching requirements for certain projects under the Moving Ahead for Progress in the 21 Century authorization act. Ten 2013

transit projects are affected by this change. It is requested to increase the federal funding share for these projects to 85 percent of total project costs.

- The City of Phoenix has requested that work phase cost savings from Avenida Rio Salado: 51st Avenue to 7th Street right-of-way acquisition be moved to the construction phase of the Arterial Life Cycle Program project. No changes are being made to reimbursement years or work years.

Project changes included in Table B are contingent on approval of the separate agenda item for this meeting titled: *Evaluation of Federal Fiscal Year 2014 Funding Levels, and Tier II and Tier III Proposals*. The associated TIP listing changes required under Option Two, which was recommended for approval by the Transportation Review Committee and the MAG Management Committee, have been prepared and included in this agenda item.

A “Received by” column has been added to the right-hand side of the Tables to note the committees that have reviewed the proposed changes for individual listings. Conformity consultation on these projects is considered under a separate agenda item.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accordance with MAG guidelines.

ACTION NEEDED:

Approval of amendments and administrative modifications to the FY2014-2018 MAG Transportation Improvement Program, the FY2014 Arterial Life Cycle Program, and as appropriate, to the 2035 Regional Transportation Plan.

PRIOR COMMITTEE ACTIONS:

Project changes were recommended for approval at the March 12, 2014 Management Committee meeting.

MEMBERS ATTENDING

Dr. Spencer Isom, El Mirage, Chair
Miranda DeWitt for Christopher Brady,
Mesa
Matt Busby for George Hoffman,
Apache Junction
David Fitzhugh, Avondale
Stephen Cleveland, Buckeye
* Gary Neiss, Carefree

Peter Jankowski, Cave Creek
Rich Dlugas, Chandler
Charles Montoya, Florence
Alfonso Rodriguez for Phil Dorchester, Fort
McDowell Yavapai Nation
Ken Buchanan, Fountain Hills
Rick Buss, Gila Bend
* David White, Gila River Indian Community

Patrick Banger, Gilbert
 Cathy Colbath for Brenda S. Fischer,
 Glendale
 Brian Dalke, Goodyear
 # Rosemary Arellano, Guadalupe
 Darryl Crossman, Litchfield Park
 Gregory Rose, City of Maricopa
 * Jim Bacon, Paradise Valley
 Jeff Tyne for Carl Swenson, Peoria
 Ed Zuercher, Phoenix
 # Greg Stanley, Pinal County
 * Tracy Corman for John Kross,
 Queen Creek

* Bryan Meyers, Salt River Pima-Maricopa
 Indian Community
 Brad Lundahl for Fritz Behring,
 Scottsdale
 * Chris Hillman, Surprise
 Andrew Ching, Tempe
 # Chris Hagen for Reyes Medrano,
 Tolleson
 Joshua Wright, Wickenburg
 Jeanne Blackman, Youngtown
 Brent Cain for John Halikowski, ADOT
 John Hauskins for Tom Manos,
 Maricopa County
 Wulf Grote for Steve Banta,
 Valley Metro/RPTA

* Those members neither present nor represented by proxy.
 # Participated by telephone conference call. + Participated by videoconference call.

Project changes were recommended for approval at the February 27, 2014, Transportation Review Committee meeting.

MEMBERS ATTENDING

Avondale: David Fitzhugh, Chair
 Phoenix: Rick Naimark, Vice Chair
 * ADOT: Floyd Roehrich
 * Buckeye: Scott Lowe
 * Cave Creek: Ian Cordwell
 Chandler: Dan Cook
 El Mirage: Jorge Gastelum
 * Fountain Hills: Randy Harrel
 Gila Bend: Ernie Rubi
 Gila River: Tim Oliver
 Gilbert: Leah Hubbard
 Glendale: Parab Abdabala for Debbie
 Albert
 Goodyear: Cato Esquivel
 Litchfield Park: Woody Scoutten

* Maricopa (City): David Maestas for Paul
 Jepson
 Maricopa County: John Hauskins
 Mesa: Jeff Martin for Scott Butler
 * Paradise Valley: Jim Shano
 Peoria: Andrew Granger
 Queen Creek: Mohamed Youssef
 Scottsdale: Todd Taylor for Paul Basha
 Surprise: Dick McKinley
 Tempe: Shelly Seyler
 Valley Metro: John Farry
 # Wickenburg: Mark Lemon for Vince
 Lorefice
 Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

* Street Committee: Charles Andrews,
 Avondale
 * ITS Committee: Catherine Hollow,
 Tempe
 * FHWA: Ed Stillings

Bicycle/Pedestrian Committee: Denise
 Lacey, Maricopa County
 * Transportation Safety Committee: Renate
 Ehm, Mesa

* Members neither present nor represented by proxy.
 + Attended by Videoconference # Attended by Audioconference

CONTACT PERSON:

Stephen Tate, Transportation Improvement Program Planner, (602) 254-6300.

**TABLE A: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), FY 2014 Arterial Life Cycle Program, and the 2035 Long Range Plan¹**

TIP Amendment #2																		Reviewed By ²		
Agency	Section	Work Year ⁴	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C S
Additions to Previous Mailing (Friday, March 21, 2014)																				
ADOT	Highway	2013	DOT13-107	88: Apache Junction - Tortilla Flat	Design pavement preservation	9.0	2	2	----	No	STP-AZ	-----	1,057,103	-	63,897	1,121,000	Amend: Increase total project budget by \$786,000 from \$335,000 to \$1,121,000.			
ADOT	Highway	2014	DOT14-420	88: Tonto Forest (Goldfield Rd - Canyon Lake)	Design spot safety improvements	7	2	2	----	No	HSIP-AZ	-----	582,774	-	35,226	618,000	Amend: Add a new safety improvement design project in FY 2014 for \$618,000.			
Additions to Previous Mailing (Thursday, March 20, 2014)																				
ADOT	Highway	2014	DOT14-191	10: 3rd Ave - 3rd St Deck Park Tunnel	Construct pump station improvements	1.0	10	10	---	FLCP	NHPP	2014	347,024	-	20,976	368,000	Amend: Delete project from TIP. Move funding to DOT14-190.			
ADOT	Highway	2013	DOT13-190	10: 3rd Ave - 3rd St Deck Park Tunnel	Design drainage improvements	1.0	10	10	----	FLCP	NHPP/ State	2013	564,000	-	300,000	864,000	Amend: Increase total project budget by \$459,000 from \$405,000 to \$864,000. Use \$300,000 of State fund. Additional drainage improvements required PRB, 3-13-2014, item 12.			
ADOT	Highway	2014	DOT14-190	10: 3rd Ave - 3rd St Deck Park Tunnel	Construct drainage improvements	1.0	10	10	----	FLCP	NHPP	2014	1,574,810	-	95,190	1,670,000	Amend: Increase total project budget by \$618,000 from \$1,052,000 to \$1,670,000. Additional funds needed to cure restoration costs. Item 11 PRB, 3-13-2014. Additional funding from NHPP and DOT14-190.			
ADOT	Highway	2015	DOT14-108	10: Wild Horse Pass - Queen Creek Rd	Pavement preservation	4.0	4	6	---	FLCP	NHPP	2015	5,186,500	-	313,500	5,500,000	Amend: Delete project from TIP. Funding for this project will be added to I-10, Wild Horse Pass - Queen Creek (roadway widening) project (DOT14-192).			
ADOT	Highway	2014	DOT14-192	10: Wild Horse Pass - Queen Creek Rd	Roadway widening	5.0	4	6	----	FLCP	NHPP	2014	8,042,847	-	486,153	8,529,000	Amend: Increase total project budget by \$5,900,000 from \$2,629,000 to \$8,529,000.			
ADOT	Highway	2014	DOT14-416	Grant Street and UPRR crossing, west of 7th St. Phoenix, AZ	Construct Railroad Safety Project	0.1	2	2	----	No	STP-RGC	-----	131,000	-	-	131,000	Amend: New TIP listing. Add construction phase for a railroad safety project to the TIP.			
ADOT	Highway	2014	DOT14-417	Apache Rd. north of Baseline. Buckeye, AZ	Construct Railroad Safety Project	0.1	2	2	----	No	STP-RGC	-----	66,000	-	-	66,000	Amend: New TIP listing. Add construction phase for a railroad safety project to the TIP.			

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Agency	Section	Work Year ⁴	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C S
Initial Mailing (Tuesday, March 18, 2014)																				
Apache Junction	Highway	2015	APJ14-401	Ironwood Drive: Elliot Avenue to Baseline Avenue	Construct Safety Pullouts (Phase 1)	1.0	4	4	----	No	HSIP-MAG	----	232,805	-	14,072	246,877	Amend: Defer project from FY 2014 to FY2015.			
Apache Junction	Highway	2015	APJ15-401	Ironwood Drive: Elliot Avenue to Baseline Avenue	Construct Safety Pullouts (Phase 2)	1.0	4	4	----	No	HSIP-MAG	----	301,068	-	18,198	319,266	Amend: Defer project from FY 2014 to FY2015.			
Avondale	Highway	2015	AVN14-107	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	Construct multiuse path	1.0	4	4	----	No	CMAQ	----	1,077,405	-	2,250,000	3,327,405	Amend TIP: Defer work phase to 2015. With approval of this deferral the agency has exercised its one time deferral option.	✓	✓	
Cave Creek	Highway	2014	CVK07-601C	Town wide	Pave dirt roads program Construct	0.5	0	0	----	No	CMAQ	----	180,000	-	-	180,000	Amend Tip: Delete work phase from the TIP			
Fountain Hills	Highway	2016	FTH14-102	Fountain Hills Blvd, Segundo Dr to Pinto Dr	Construct/Pave Dirt Shoulders	2.0	2	2	----	No	CMAQ	----	255,364	-	15,436	270,800	Amend TIP: Defer work phase to 2016. With approval of this deferral the agency has exercised its one time deferral option.	✓	✓	
Glendale	Highway	2014	GLN08-802C2	Grand Canal in west Glendale, from Loop 101 to New River	Construct multi-use pathway	1.0	0	0	----	No	TAP-MAG	----	132,222	-	7,992	140,214	Amend: Delete work phase. Lost funding to be replaced by increasing funding for GLN08-802. This change does not affect overall federal funding for the project.		✓	
Glendale	Highway	2015	GLN08-802	Grand Canal in west Glendale, from Loop 101 to New River	Construct a 1.5-mile multi-use pathway	1.0	0	0	----	No	STP-TEA	----	632,222	-	38,215	670,437	Amend: Defer project to 2015 and increase STP-TEA funding by \$132,222 and adjust the local match. This replaces TAP-MAG funding from GLN08-C2. This change does not affect overall federal funding for the project.		✓	
Glendale	Highway	2015	GLN11-704	Maryland Avenue: 67th-69th & 79th-83rd Avenues	Spot Improvements on Maryland Avenue for Bike Lanes	0.0	0	0	----	No	STP-TEA	----	369,276	-	22,321	391,597	Amend: Defer project from 2014 into 2015.		✓	
Mesa	Highway	2015	MES11-111C1	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High	Construct paved shared use path	1.0	0	0	----	No	SRTS	----	291,000	-	-	291,000	Amend: Transfer unused design federal funding to construction. This increases the amount programmed with SRTS from \$170,000 to \$291,000		✓	

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Agency	Section	Work Year ⁴	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C S
Mesa	Highway	2016	MES16-441	Consolidated Canal from Adobe to Lindsay	Install lighting on shared use path	2.6	-	-	----	No	Local	----	-	-	1,150,000	1,150,000	Amend TIP: Add new locally funded bicycle project to the TIP.	✓	✓	
Peoria	Highway	2014	PEO13-902c2	New River Pathway, Northern Ave and Olive Ave	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	1.1	4	4	----	No	STP-TEA	----	117,778	-	184,585	302,363	Amend: Transfer \$132,222 in federal funds to TAP-MAG funded work phase of the project and adjust local match. This change does not affect total federal funding for the overall project.		✓	
Peoria	Highway	2014	PEO13-903C2	New River Pathway, Northern Ave and Olive Ave	Construct multi-use path	1.1	4	4	----	No	TAP-MAG	----	320,822	-	19,392	340,214	Amend: Increase federal funding by \$132,222 and adjust the local match. The funds are from work phase PEO13-902c2. This change does not affect overall federal funding for the project.		✓	
Phoenix	Highway	2015	PHX12-106C	Jorgensen Elementary School - 1701 W Roeser Rd	Construct Sidewalk, Curb and Gutte, ADA Ramps and Street Lighting installation- west side of 17thAve between Broadway Rd to Roeser Rd	0.3	2	2	----	No	SRTS	----	251,000	-	-	251,000	Amend: ADOT Requested to defer project from FY2014 to FY2015.		✓	
Phoenix	Highway	2015	PHX12-107C	Yuma St: 28th - 27th Ave	Construct: Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation- north side of Yuma St between 27th Ave and 28th Ave.	0.3	2	2	----	No	SRTS	----	310,800	-	-	310,800	Amend: ADOT Requested to defer project from FY2014 to FY2015.		✓	
Queen Creek	Highway	2015	QNC12-100	North Bank Queen Creek Wash: Hawes Rd and Ellsworth	Contract a one mile 8' wide multi-use path	1.0	-	-	----	No	STP-TEA	----	486,926	-	29,432	516,358	Amend: Defer work phase to 2015 due to lack of ADOT administered TEA funding.	✓	✓	
Queen Creek	Highway	2015	QNC13-901C	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Queen Creek Wash and South Bank Paved Path	1.0	-	-	----	No	CMAQ	----	525,000	-	110,000	635,000	Amend: Defer work phase to 2015 due to lack of ADOT administered TEA funding in associated project.	✓	✓	
Glendale	Transit	2014	GLN12-815T	Region wide	Purchase bus: < 30 foot - 1 replace (GUS)	-	-	-	11.12.04	No	STP-Flex	2013	101,045	17,831	-	118,876	Amend: Change match from 80% federal / 20% local to 85% federal / 15% local. Change the year of work from 2013 to 2014.	✓	✓	
Glendale	Transit	2014	GLN13-110T	Region wide	Purchase bus: 30 foot - 1 replacement (GUS)	-	-	-	11.12.03	No	STP-Flex	2013	144,099	25,429	-	169,528	Amend: Change match from 80% federal / 20% local to 85% federal / 15% local. Change the year of work from 2013 to 2014.	✓	✓	

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Phoenix	Highway	2012	PHX12-101RWZ	Avenida Rio Salado: 51st Avenue to 7th Street	Acquisition of right-of-way for roadway widening	6.0	0	6	----	Yes	STP-MAG	----	15,188,621	-	6,509,409	21,698,030	Admin: Decrease ROW costs and reimbursement by \$8,000,000. Transfer savings to construction phase.			
Phoenix	Highway	2012	PHX12-101CZ	Avenida Rio Salado: 51st Avenue to 7th Street	Construct Roadway Widening	6.0	0	6	----	Yes	STP-MAG	----	8,000,000	-	3,428,571	11,428,571	Admin: New TIP listing. Decrease ROW costs and reimbursement by \$8,000,000. Transfer savings to construction phase.			
Phoenix	Highway	2015	PHX12-106C	Jorgensen Elementary School - 1701 W Roeser Rd	Construct Sidewalk, Curb and Gutter, ADA Ramps and Street Lighting installation- west side of 17th Ave between Broadway Rd to Roeser Rd	0.3	2	2	----	No	SRTS	----	251,000	-	-	251,000	Amend: ADOT Requested to defer project from FY2014 to FY2015.			
Phoenix	Highway	2015	PHX12-107C	Yuma St: 28th - 27th Ave	Construct: Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation- north side of Yuma St between 27th Ave and 28th Ave.	0.3	2	2	----	No	SRTS	----	310,800	-	-	310,800	Amend: ADOT Requested to defer project from FY2014 to FY2015.			
Phoenix-Mesa UZA	Transit	2014	PNP13-109T	Chandler, Gilbert, Mesa, Tempe, Queen Creek, Phoenix	Chandler Gilbert Arc: 1 Cutaway with Lift	-	-	-	11.12.04	No	5310	2013	49,014	-	8,649	57,663	Amend: Change match from 80% federal / 20% local to 85% federal / 15% local. Change the year of work from 2013 to 2014.	✓	✓	
Phoenix-Mesa UZA	Transit	2014	PNP13-110T	Chandler, Tempe, Mesa, Phoenix	The Centers for Habilitation (TCH): 2 Cutaway with Lift	-	-	-	11.12.04	No	5310	2013	98,028	-	17,299	115,327	Amend: Change match from 80% federal / 20% local to 85% federal / 15% local. Change the year of work from 2013 to 2014.	✓	✓	
Phoenix-Mesa UZA	Transit	2014	PNP13-111T	Chandler, Gilbert, Mesa, Tempe Apache Junction, Ahwatukee	STARS: 1 Cutaway with Lift	-	-	-	11.12.04	No	5310	2013	49,014	-	8,649	57,663	Amend: Change match from 80% federal / 20% local to 85% federal / 15% local. Change the year of work from 2013 to 2014.	✓	✓	
Phoenix-Mesa UZA	Transit	2014	PNP13-112T	North Central Phoenix, Paradise Valley, Glendale, Peoria	United Cerebral Palsy (UCP): 3 Cutaways with Lift	-	-	-	11.12.04	No	5310	2013	147,041	-	25,948	172,989	Amend: Change match from 80% federal / 20% local to 85% federal / 15% local. Change the year of work from 2013 to 2014.	✓	✓	
Phoenix-Mesa UZA	Transit	2014	PNP13-114T	Region-wide	Arizona Spinal Cord Injury Assoc: 1 Cutaway with Lift	-	-	-	11.12.04	No	5310	2013	49,014	-	8,649	57,663	Amend: Change match from 80% federal / 20% local to 85% federal / 15% local. Change the year of work from 2013 to 2014.	✓	✓	

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TIP Amendment #2																	Reviewed By ²			
Agency	Section	Work Year ⁴	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C S
Phoenix-Mesa UZA	Transit	2014	PNP13-115T	Mesa	Marc Center: 3 Cutaways with Lift	-	-	-	11.12.04	No	5310	2013	147,041	-	25,948	172,989	Amend: Change match from 80% federal / 20% local to 85% federal / 15% local. Change the year of work from 2013 to 2014.	✓	✓	
Phoenix-Mesa UZA	Transit	2014	PNP13-116T	Region-wide	Hacienda Healthcare: 2 Cutaway with Lift: 1 Minivan with Ramp	-	-	-	11.12.04	No	5310	2013	128,402	-	22,659	151,061	Amend: Change match from 80% federal / 20% local to 85% federal / 15% local. Change the year of work from 2013 to 2014.	✓	✓	
Phoenix-Mesa UZA	Transit	2014	PNP13-120T	Glendale, Paradise Valley, Phoenix	Beatitudes: Minivan with Ramp	-	-	-	11.12.04	No	5310	2013	30,374	-	5,360	35,734	Amend: Change match from 80% federal / 20% local to 85% federal / 15% local. Change the year of work from 2013 to 2014.	✓	✓	
Scottsdale	Highway	2015	SCT14-104	Arizona Canal from Chaparral to Indian Bend Wash	Design and Construct multi-use path	2.0	0	0	-----	No	CMAQ	-----	1,600,000	-	1,911,700	3,511,700	Amend: Defer project from 2014 into 2015. Approval of this item is contingent upon Regional Council approval of Agenda Item "Second Deferral Request on the Construction Phase of the Bicycle and Pedestrian Improvements on the Arizona Canal from Chaparral Road to Indian Bend Wash by the City of Scottsdale"			
Tempe	Highway	2014	JMP10-620C2	Broadway Rd. Rural Rd to Mill Ave	Preliminary Engineering of Roadway Safety Improvements	1.0	5	5	-----	No	HSIP/MAG	-----	28,290	-----	1,710	30,000	Amend: Delete phase from TIP.			

- Notes**
1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in bold red font. Deletions are show in strike through font.
 2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council
 3. The year the funds were apportioned by Congress. This item is included only for informational purposes.
 4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.
 5. A TPC meeting was not held in March, 2014

TABLE B: Requested amendments and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program (TIP) and as appropriate the 2035 Long Range Plan. Changes are contingent on approval of Tier II and Tier III, recommendations and approvals.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Estimate Open to Traffic: MM/YY	Length, miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change-Notes	Reviewed By		
															TRC	MC	RC
PHX16-414	Phoenix	32nd Street Bike Lanes: SR51 to Reach 11	Construct bike lanes	2014	2015	7	0	0	CMAQ	26,932	445,568	-	472,500	Amend: Advance the construction phase of the project from FY 2016 to FY 2014. Agency meets requirements.	✓	✓	
BKY10-801	Buckeye	Miller Rd: Hazen Rd to I-10 & Monroe Rd (MC-85); Miller Rd to Apache Rd	Interconnect traffic signals	2014	2015	6	4	4	CMAQ	17,100	282,900	-	300,000	Admin: Reduce local match to 5.7%. Increase federal funding by \$72,900.	✓	✓	
BKY13-901C2	Buckeye	Town of Buckeye	Alarcon Blvd and Kino Place Pedestrian Corridor Project	2014	2014	10.5	2	2	CMAQ	26,928	445,485	-	472,413	Amend: Utility relocation in FY2014, agency requesting CMAQ to cover additional overall all construction costs due to extensive utility relocation & updated engineering estimated costs. Construction can be authorized in FFY2014.	✓	✓	
BKY13-901	Buckeye	Town of Buckeye	Alarcon Blvd and Kino Place Pedestrian Corridor Project	2014	2015	10.5	2	2	CMAQ	24,178	400,000	-	424,178	No Change, for information only.	✓	✓	
MAG14-103	MAG	Region wide	Purchase PM-10 certified street sweepers	2014	2015	0	0	0	CMAQ	93,096	1,540,170	-	1,633,266	Amend: Current Call For Projects can fund 6 sweepers with CF from 2010. Requesting to fund 7 additional. Currently requesting an additional \$640,170 of federal funds. Additional carry forward from FY2013 project savings to come.		✓	
MAG10-621P2	MAG	Region wide	Purchase PM-10 certified street sweepers	2014	2015	0	0	0	CMAQ	19,983	330,599	-	350,582	No Change, for information only.: Carry forward from cost savings FY2010.	✓	✓	
MMA14-101	Maricopa County	Region wide	Upgrade Regional Archive Data Center Equipment & Systems to enhance archiving capacity & utility of real time traffic data.	2014	2015	0	0	0	CMAQ	10,513	173,924	-	184,437	Amend: ITS Project: Updated engineering cost estimate submitted. Requesting \$47,987 additional federal funds. Meets requirements for projected authorization.	✓	✓	
MMA14-102	Maricopa County	MC 85, 75th Ave to Litchfield Rd	Construct/Install ITS traffic management capabilities along MC 85	2014	2015	5	0	0	CMAQ	104,607	1,730,596	-	1,835,203	Amend: ITS Project: Updated engineering cost estimate submitted. Requesting \$949,140 additional federal funds. Meets requirements for projected authorization.	✓	✓	
MES12-814	Mesa	Fiesta Paseo Nodes Southern Ave from Alma School to Dobson Rd	Construct pedestrian refuge and shelters for the Fiesta Pathway	2014	09/15	1	6	6	CMAQ	-	1,809,018	-	1,809,018	Amend: Local match is coming for ROW purchased by Mesa. Requesting \$810,148 additional federal funds. Meets requirements for projected authorization.		✓	
MES12-814RW	Mesa	Fiesta Paseo Nodes on Southern Avenue between Alma School and Dobson Road	ROW acquisition required for the construction of pedestrian refuge shelters for the Fiesta Pathway	2013	09/15	1	6	6	Local	225,943	-	-	225,943	Amend: Add new right-of-way project to the project. All or part of this right-of-way may be used for local match of programmed federal funding.		✓	

TABLE B: Requested amendments and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program (TIP) and as appropriate the 2035 Long Range Plan. Changes are contingent on approval of Tier II and Tier III, recommendations and approvals.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Estimate Open to Traffic: MM/YY	Length, miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change-Notes	Reviewed By		
															TRC	MC	RC
PE014-101	Peoria	Three Corridors: Peoria Ave, Northern Ave, and Olive Ave	Procure and install: Upgrade the existing cabinets, traffic controllers, existing loop detection to video detection, and hardware and software	2014	42109	N/A	N/A	N/A	CMAQ	48,998	810,618	-	859,616	Amend: Engineering estimate increase. Adjust project local match to 5.7%. CMAQ increase is \$164,787.	✓	✓	
PE013-901	Peoria	83rd Ave: Lone Cactus & continuing north to Jomax Rd	Install conduit, pull boxes, fiber, and CCTV cameras	2014	42170	3 (MI)	N/A	N/A	CMAQ	65,265	1,079,735	-	1,145,000	Amend: Project was originally programmed at 70/30 match for construction. Update to current project total and 5.7% local/93.4% federal. Increase CMAQ by \$379,735. Total cost increase of \$145,000.	✓	✓	

Notes

1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in bold red font. Deletions are show in strike
2. The following are used to indicate MAG Committees reviewing thes TIP listings for amendment: TRC = Transportation Committee, MC = Mangement Committee,
3. The year the funds were apportioned by Congress. This item is included only for informational purposes.