MARICOPA ASSOCIATION of GOVERNMENTS
302 North 1st Avenue, Suite 300 ▲ Phoenix, Arizona 85003
Phone (602) 254-6300 ▲ FAX (602) 254-6490
E-mail: mag@azmag.gov ▲ Web site: www.azmag.gov

June 17, 2014

TO: Members of the MAG Regional Council

FROM: Mayor Michael LeVault, Town of Youngtown, Chair

SUBJECT: MEETING NOTIFICATION AND TRANSMITTAL OF TENTATIVE AGENDA

Meeting - 5:00 p.m.
Wednesday, June 25, 2014
Sheraton Phoenix Downtown Hotel
Third Floor, Phoenix Ballroom, Room A
340 North 3rd Street, Phoenix, Arizona 85004

Reception - 5:30 p.m.
Desert Peaks Awards - 6:15 p.m.
Sheraton Phoenix Downtown Hotel
Third Floor, Phoenix Ballroom, Room C

THE NEXT REGIONAL COUNCIL MEETING WILL BE HELD AT THE SHERATON PHOENIX DOWNTOWN HOTEL AT THE TIME AND PLACE NOTED ABOVE.
(see enclosed driving instructions and map)

Due to the meeting being held offsite, arrangements are not being made for teleconferencing.

The MAG Regional Council meeting will be held in conjunction with the 2014 Desert Peaks Awards. MAG will host the Desert Peaks Awards reception at 5:30 p.m. The Awards presentation is scheduled to begin at 6:15 p.m. Parking will be provided by MAG in the hotel parking garage. Transit tickets will be available for those using transit.

Pursuant to Title II of the Americans with Disabilities Act (ADA), MAG does not discriminate on the basis of disability in admissions to or participation in its public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the MAG office. Requests should be made as early as possible to allow time to arrange the accommodation. If you have any questions, please call the MAG Office.

c: MAG Management Committee

General Directions to the Hotel

From East
Take the Loop 202 Freeway to the 7th Street Exit.
Turn left onto 7th Street and travel south for 0.5 miles to Fillmore.
Turn right onto Fillmore to 3rd Street.
Turn left onto 3rd Street, and the hotel will be on the right.

From North
Take Interstate 17 South to Interstate 10 and travel eastbound on I-10 until you reach the 7th Street Exit.
Turn right onto 7th Street.
Continue south for 0.5 miles to Fillmore.
Proceed right on Fillmore to 3rd Street.
Turn left onto 3rd Street, and the hotel will be on the right.

From West
Take Interstate 10 East to the 7th Avenue Exit.
Turn right onto 7th Avenue and immediately get into the left lane.
Turn left onto Roosevelt Street.
Turn right onto 3rd Street, and the hotel will be on the right.

From South
Take Interstate 10 West to the 7th Street Exit.
Turn left onto 7th Street and travel south for 0.5 miles to Fillmore.
Turn right onto Fillmore to 3rd Street.
Turn left onto 3rd Street, and the hotel will be on the right.

MAG is offering complimentary parking for our guests.

Hotel Parking Garage: Please enter from 3rd Street and the hotel's staff will direct you to one of their self-parking lots or valet parking - just be sure to mention you are with the MAG event. If you have any trouble with parking, please call Erin Hendrickson, Sheraton staff, at 602-817-5315. The hotel's telephone number is (602) 262-2500.

Road
E Roosevelt St
E Garfield St
E McKinley St
E Pierce St
E Fillmore St
E Taylor St
E Polk St
E Van Buren St
E Monroe St
E Washington St
E Jefferson St
W McKinley St
W Fillmore St
W Polk St
W Van Buren St
W Monroe St
W Adams St
W Washington St
W Jefferson St
W Madison St
W Jackson St
N 7th Ave
N 11th Ave
N 10th Ave
N 9th Ave
N 6th Ave
N 5th Ave
N 4th Ave
N 2nd Ave
N 1st Ave
N Central Ave
N 1st St
N 2nd St
N 3rd St
N 4th St
N 5th St
N 6th St
N 7th St
N 9th St
N 11th St
N 12th St
N 13th St
N 13th Pl
S 10th Ave
S 8th Ave
S 7th St
S 9th St
S 12th St
HAMILTON
GARFIELD HISTORIC DISTRICT
Civic Space Park
Verde Park
COOPER SQUARE
DOWNTOWN
Phoenix Convention Center
US Airways Center
Chase Field
1000 feet
© 2013 Microsoft Corporation
© 2013 Nokia
Bing

MAG REGIONAL COUNCIL
TENTATIVE AGENDA
June 25, 2014

	COMMITTEE ACTION REQUESTED
1. Call to Order	
2. Pledge of Allegiance	
3. Call to the Audience An opportunity will be provided to members of the public to address the Regional Council ON ITEMS THAT ARE NOT ON THE AGENDA THAT ARE WITHIN THE JURISDICTION OF MAG, or on items on the agenda for discussion but not for action. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Regional Council requests an exception to this limit. Please note that those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard.	3. Information.
4. Executive Director's Report The MAG Executive Director will provide a report to the Regional Council on activities of general interest.	4. Information.
5. Approval of Consent Agenda Council members may request that an item be removed from the consent agenda. Prior to action on the consent agenda, members of the audience will be provided an opportunity to comment on consent items. Consent items are marked with an asterisk (*).	5. Approval of the Consent Agenda.

ITEMS PROPOSED FOR CONSENT*

MINUTES

*5A. Approval of the May 28, 2014, Meeting Minutes	5A. Review and approval of the May 28, 2014, meeting minutes.

TRANSPORTATION ITEMS

*5B. Arterial Life Cycle Program Status Report December 2013 - April 2014

The Arterial Life Cycle Program Status Report provides detail about the status of projects, revenues, and other relevant program information for the period between December 2013 and April 2014. This is the program's nineteenth status report and second published in Fiscal Year 2014. Please refer to the enclosed material.

5B. Information and discussion.

*5C. Draft Fiscal Year 2015 Arterial Life Cycle Program

The Regional Transportation Plan (RTP) identified 94 arterial street projects to receive funding from the regional sales tax extension and from MAG federal funds. The Arterial Life Cycle Program (ALCP) serves as the financial management tool to implement these projects. Information contained in the ALCP includes project location, regional funding, fiscal year for work, type of work, status of project, and identification of the lead agency. As part of the ALCP process, lead agencies update project information annually. MAG staff has programmed the draft Fiscal Year (FY) 2015 ALCP based on the updated revenue streams, information provided by lead agencies, and the principles defined in the ALCP Policies and Procedures. The draft Arterial Life Cycle Program and the associated amendments and modifications were recommended for approval on May 29, 2014, by the Transportation Review Committee and on June 11, 2014, by the MAG Management Committee. This item is on the June 18, 2014, Transportation Policy Committee agenda. An update will be provided on action taken by the Committee. Please refer to the enclosed material.

5C. Approval of (1) the draft FY 2015 Arterial Life Cycle Program and (2) amendments and administrative modifications to the 2035 Regional Transportation Plan and the FY 2014-2018 MAG Transportation Improvement Program, as appropriate.

*5D. MAG Federally Funded, Locally Sponsored Project Development Status Report

The MAG Federal Fund Programming Guidelines & Procedures, approved by the MAG Regional Council on October 26, 2011, outline the

5D. Approval of the MAG Federally Funded, Locally Sponsored Project Development Status Report, of actions that defer, delete, advance, and change projects, and of the necessary amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and

requirements for local agencies to submit status information on the development of their federally funded projects. The Project Development Status Report focuses mainly on projects funded with suballocated Federal Highway Administration funds (Congestion Mitigation and Air Quality Improvement, Highway Safety Improvement Program, and regionwide Transportation Alternatives). These projects are programmed to obligate in Federal Fiscal Year (FFY) 2015, 2016, and 2017. Also included in the report are Surface Transportation Program projects in Pinal County. The Project Development Status Report identifies the projects that are requesting to be deferred to a later year, to be deleted, or to have funds reprogrammed, and that are projected to obligate based on the schedule submitted. A separate agenda item, Project Changes – Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and to the 2035 Regional Transportation Plan, lists the individual detail of project change line items for the requested amendments and modifications to the FY 2014-2018 MAG Transportation Improvement Program and the 2035 Regional Transportation Plan. This item was recommended for approval on May 29, 2014, by the Transportation Review Committee and on June 11, 2014, by the MAG Management Committee. This item is on the June 18, 2014, Transportation Policy Committee agenda. An update will be provided on action taken by the Committee. Please refer to the enclosed material.

*5E. Project Changes – Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program, and to the 2035 Regional Transportation Plan

The Fiscal Year (FY) 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan (RTP) were approved by the MAG Regional Council on January 29, 2014, and have been modified two times, with the last modification approved May 28, 2014. Since then there is a need to make project changes. Highway project changes are included in Table C. Project clarifications for the as appropriate, to the 2035 Regional Transportation Plan.

5E. Approval of amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan.

Regional Transportation Plan Freeway Program and member agency projects are also included and may require conformity determination. Final approval will be contingent on a finding of conformity. The conformity consultation is considered as a separate agenda item. General highway and transit project changes that may require a conformity consultation are included in Table D. This item was recommended for approval on May 29, 2014, by the Transportation Review Committee and on June 11, 2014, by the MAG Management Committee. This item is on the June 18, 2014, Transportation Policy Committee agenda. An update will be provided on action taken by the Committee. Please refer to the enclosed material.

*5F. Federal Transit Administration Discretionary Grant - Bus and Bus Facilities, Ladders of Opportunity Initiative

On June 4, 2014, the Federal Transit Administration (FTA) and the U.S. Department of Transportation (DOT) released a notice of funding availabilities (NOFAs) for $100 million in competitive grant funding from unspent section 5309 Bus and Bus Facilities funds that were authorized under the previous transportation authorization act. This nationwide competitive grant opportunity can be used to "purchase, replace, or rehabilitate transit buses and vans, as well as to modernize or construct bus facilities (such as maintenance depots and intermodal facilities) in urban, suburban, and rural communities. Competitive proposals must also directly address ladders of opportunity for riders, including: enhancing access to work, supporting economic opportunities, and supporting partnerships and coordinated planning." On June 16, 2014, the MAG Transit Committee recommended supporting up to 27 buses. Proposals are due to the FTA through grants.gov by August 4, 2014. Please refer to the enclosed material.

5F. Approval to support a proposal to the FTA through the bus and bus facilities 5309 discretionary grant program, for up to 27 buses as part of the regionwide bus replacement schedule and for the service changes to be implemented in October 2014 and 2015.

AIR QUALITY ITEMS

*5G. MAG 2014 Eight-Hour Ozone Plan-Submittal of Marginal Area Requirements for the Maricopa Nonattainment Area

The MAG 2014 Eight-Hour Ozone Plan-Submittal of Marginal Area Requirements for the Maricopa Nonattainment Area has been prepared in accordance with Section 182(a) of the Clean Air Act. On May 21, 2012, the Environmental Protection Agency (EPA) designated the Maricopa nonattainment area as a Marginal Area for the 2008 eight-hour ozone standard of 0.075 parts per million. The draft plan addresses the Marginal Area requirements, such as an Emissions Statement, Baseline Emissions Inventory, Periodic Emissions Inventory, Corrections to Pre-1990 Reasonably Available Control Technology, New Source Review, Corrections to Pre-1990 Previously Required Vehicle Inspection and Maintenance Programs, and Transportation Conformity. The Maricopa nonattainment area will have a December 31, 2015 attainment date. EPA assumes that Marginal Areas will be in attainment of the eight-hour ozone standard within three years of designation without any additional control measures. The deadline for plan submittal to EPA is July 20, 2014. On May 15, 2014, a public hearing was conducted on the draft plan. Following the consideration of comments received, the MAG Air Quality Technical Advisory Committee recommended adoption on May 22, 2014. The MAG Management Committee recommended adoption on June 11, 2014. The complete MAG 2014 Eight-Hour Ozone Plan is posted on the MAG website at: http://www.azmag.gov/Documents/EP_2014-04-14_Draft-MAG-2014-Eight-Hour-Ozone-Plan_Submittal-of-Marginal-Area-Requirements-for-the-Maricopa-Nonattainment-Area.pdf. Please refer to the enclosed material.

5G. Adoption of the MAG 2014 Eight-Hour Ozone Plan-Submittal of Marginal Area Requirements for the Maricopa Nonattainment Area.

*5H. Conformity Consultation

The Maricopa Association of Governments is conducting consultation on a conformity

5H. Consultation.

assessment for an amendment and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan. The amendment and administrative modification involve several projects, including Arizona Department of Transportation, Valley Metro Rail, and other miscellaneous projects. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. Please refer to the enclosed material.

*5I. New Finding of Conformity for the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan, As Amended

On January 29, 2014, the MAG Regional Council approved the Fiscal Year 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan. Since that time, an amendment to the TIP and 2035 Regional Transportation Plan is required for Arizona Department of Transportation projects in the Freeway Life Cycle Program and for various Arterial Life Cycle Program projects. The amendment only involves projects in Maricopa County. MAG has conducted the conformity analysis for the proposed amendment and the results of the regional emissions analysis, when considered together with the TIP and RTP as a whole, indicate that the amendment will not contribute to violations of federal air quality standards. On May 8, 2014, a 30-day agency and public review period began on the conformity assessment and amendment. Recently, additional minor revisions were received for several projects. It is important to note that these minor revisions do not impact the regional emissions analysis previously transmitted for consultation on May 8, 2014. A description of the projects with revisions (shaded) is provided in the revised Attachment B. The new Finding of Conformity for the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan, as amended was

5I. Approval of the new Finding of Conformity for the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan, as amended.

recommended for approval by the MAG Management Committee on June 11, 2014. Comments are requested by June 25, 2014. Please refer to the enclosed material.

*5J. Update on the MAG 2012 Five Percent Plan for PM-10 and Exceptional Events

On May 30, 2014, the Environmental Protection Agency (EPA) signed a notice approving the MAG 2012 Five Percent Plan for PM-10. The plan demonstrated that the measures will reduce emissions by five percent per year and demonstrated attainment of the standard by December 31, 2012. EPA determined that the region has met the standard based upon three years of clean data for 2010-2012, as measured by the air quality monitors. In 2013, there were six exceptional event days due to regional dust storms, thunderstorms and high winds. Documentation for the exceptional event days has been prepared and submitted to EPA for concurrence. In 2014, there was one exceptional event day on May 11, 2014 due to a regional dust storm. In addition, EPA did not propose revisions to the Exceptional Events Rule in April 2014, as originally planned, due to resource constraints. Please refer to the enclosed material.

5J. Information and discussion.

GENERAL ITEMS

*5K. Regional Coordination to End Domestic Violence

As part of the Protocol Evaluation Project, the Maricopa Association of Governments and Maricopa County Attorney's Office will co-host the Solutions for Safety event on August 12, 2014. The purpose of the event is to explore challenges and develop solutions for enhancing the way the criminal justice system responses to domestic violence. The event invites elected officials, law enforcement, prosecutors, victim advocates and others working to address domestic violence to participate in discussions and action planning to increase victim safety and hold more offenders accountable. Please refer to the enclosed material.

5K. Information.

ITEMS PROPOSED TO BE HEARD

6. MAG 208 Water Quality Management Plan Point Source Update

The Maricopa Association of Governments has been in the process of revising the Point Source Section of the MAG 208 Water Quality Management Plan. The revision incorporates the 208 Plan Amendments and Small Plant Review and Approvals that have been approved by the MAG Regional Council since the last update in 2002. In addition, the revised Plan includes the latest socioeconomic projections and Municipal Planning Areas. Updated information was also provided by the MAG member agencies to reflect their wastewater treatment needs. The MAG 208 Plan Point Source Update describes the preferred wastewater treatment system to serve the wastewater treatment needs of the area over a 20 year planning period. The MAG 208 Plan is the key guiding document used by Maricopa County and the Arizona Department of Environmental Quality in granting permits for wastewater treatment systems in the MAG region. A public hearing on the Draft Point Source Update was conducted on May 21, 2014. Following the consideration of comments received, the MAG Water Quality Advisory Committee recommended approval of the Draft Point Source Update on May 21, 2014. The document is posted on the MAG website at: http://www.azmag.gov/Documents/WQAC_2014-04-17_Draft-MAG-208-Water-Quality-Management-Plan-Point-Source-Update.pdf. Please refer to the enclosed material.

6. Approval of the MAG 208 Water Quality Management Plan Point Source Update.

7. Appointment of Members and Officers for the Transportation Policy Committee

On March 24, 2014, the Chair of the MAG Regional Council sent a memorandum to Regional Council members requesting letters of interest for the appointment of member agency representatives and officers on the Transportation Policy Committee (TPC). The Regional Council is requested to appoint the member agency

7. Appointment of the members and officers of the Transportation Policy Committee.

representatives of the TPC and the officer positions. Please refer to the enclosed material.

8. Election of Regional Council Officers and Executive Committee Members

On May 20, 2014, the MAG Nominating Committee met and made recommendations for the positions of Chair, Vice Chair, Treasurer, and four At-Large Members for the coming year (2014-2015). The officers serve one-year terms with succession of positions occurring through the ascending order of officers. Please refer to the enclosed material.

8. Election of the Regional Council officers: Chair, Vice Chair and Treasurer, and four At-Large Members as members of the Executive Committee.

9. Legislative Update

An update will be provided on legislative issues of interest.

9. Information, discussion, and possible action.

10. Request for Future Agenda Items

Topics or issues of interest that the Regional Council would like to have considered for discussion at a future meeting will be requested.

10. Information.

11. Comments from the Council

An opportunity will be provided for Regional Council members to present a brief summary of current events. The Regional Council is not allowed to propose, discuss, deliberate or take action at the meeting on any matter in the summary, unless the specific matter is properly noticed for legal action.

11. Information.

Adjournment

MINUTES OF THE
MARICOPA ASSOCIATION OF GOVERNMENTS
REGIONAL COUNCIL MEETING

May 28, 2014
MAG Office, Saguaro Room
Phoenix, Arizona

MEMBERS ATTENDING

Mayor Michael LeVault, Youngtown, Chair
Mayor W. J. "Jim" Lane, Scottsdale, Treasurer
Vice Mayor Robin Barker, Apache Junction
Councilmember Kenneth Weise, Avondale
Mayor Jackie Meck, Buckeye
* Councilmember Mike Farrar, Carefree
* Councilmember Reginald Monachino, Cave Creek
Mayor Jay Tibshraeny, Chandler
Mayor Lana Mook, El Mirage
* Mayor Tom Rankin, Florence
* President Ruben Balderas, Fort McDowell Yavapai Nation
Mayor Linda Kavanagh, Fountain Hills
* Mayor Steven Holt, Gila Bend
* Governor Gregory Mendoza, Gila River Indian Community
Mayor John Lewis, Gilbert
Mayor Jerry Weiers, Glendale
Mayor Georgia Lord, Goodyear
Mayor Rebecca Jimenez, Guadalupe
Mayor Thomas Schoaf, Litchfield Park
Mayor Christian Price, City of Maricopa
Supervisor Steve Chucri, Maricopa County
Mayor Alex Finter, Mesa
* Mayor Scott LeMarr, Paradise Valley
# Mayor Bob Barrett, Peoria
Mayor Greg Stanton, Phoenix
* Supervisor Todd House, Pinal County
Mayor Gail Barney, Queen Creek
* President Diane Enos, Salt River Pima-Maricopa Indian Community
Mayor Sharon Wolcott, Surprise
Mayor Mark Mitchell, Tempe
* Mayor Adolfo Gamez, Tolleson
Mayor John Cook, Wickenburg
Mr. Jack Sellers, State Transportation Board
Mr. Joseph La Rue, State Transportation Board
Mr. Roc Arnett, Citizens Transportation Oversight Committee

* Those members neither present nor represented by proxy.
# Attended by telephone conference call. + Attended by videoconference

1. Call to Order

The meeting of the MAG Regional Council was called to order by Chair Michael LeVault at 11:33 a.m.

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

Mayor Bob Barrett and Vice Mayor Robin Barker participated in the meeting via teleconference. Chair LeVault welcomed back Mayor Barrett to the Regional Council.

Chair LeVault introduced Councilmember Kenneth Weise, representing Avondale. He noted that Mayor Marie Lopez Rogers had resigned her seat as Avondale Mayor to pursue the seat on the Maricopa County Board of Supervisors vacated by Supervisor Mary Rose Wilcox.

Chair LeVault noted that on May 21, 2014, the Transportation Policy Committee recommended approval of item 5C that was on the Regional Council agenda. He announced that the report from the MAG Nominating Committee, which was mailed to members previously, was at each place. Chair LeVault noted that the election will be on the agenda for the June 25, 2014, MAG Regional Council meeting.

Chair LeVault noted that hearing assisted devices were available from MAG staff. Chair LeVault requested that members of the public who would like to comment fill out a blue public comment card for the Call to the Audience agenda item, or a yellow public comment card for Consent Agenda items or items on the agenda for action. Transit tickets for those who purchased a transit ticket to attend the meeting and parking validation were available from staff.

3. Call to the Audience

Chair LeVault noted that the Call to the Audience provides an opportunity to members of the audience who wish to speak on items not scheduled on the agenda that fall under the jurisdiction of MAG, or on items on the agenda for discussion but not for action. Citizens are requested to not exceed a three minute time period for their comments. A total of 15 minutes is provided for the Call to the Audience agenda item, unless the Regional Council requests an exception to this limit. Those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard.

Chair LeVault recognized public comment from Ms. Dianne Barker, who said that dance helps her to be multimodal. She said that she thought she was probably one of the few who come to the meetings in a mode other than a car. Ms. Barker stated that she received a letter from MAG, and although she objected to the rules, she would comply. Ms. Barker stated that they misspelled her name in the letter. Ms. Barker said that the letter referenced a comment attributed to her that MAG could not prevent her from doing cartwheels during her comment period, however, she never, ever said that. She said that the Open Meeting Law provides with discretion on dealing with the public. Ms. Barker read from the letter, which was addressed to her from the MAG General Counsel law firm, that MAG had indicated to her on repeated occasions over many years that cartwheels are disruptive to the meeting and present the potential for injury to herself and other meeting attendees. Ms. Barker acknowledged that MAG has told her this, but only one time, not on repeated occasions. She said that the letter says that public bodies can impose restrictions and she should cease performing cartwheels at the MAG meetings. Ms. Barker stated that the letter goes on to say that MAG welcomes her participation, but engaging in cartwheels may result in an enforcement of speaking rules, which are acknowledged by a speaker when they fill out a public comment request card. Ms. Barker stated that the rules require a person to conduct themselves in a professional and appropriate manner and she felt that her attire was appropriate for performing acrobatics. She said that she was performing to show the health benefits of a multimodal lifestyle. Chair LeVault thanked Ms. Barker for her comments.

Chair LeVault recognized public comment from Dr. Marvin Rochelle, who said that in 1997, he had suggested to the FTA and then-ADOT director Mary Peters that Interstate 17 should be double-decked. He said that he informed them they could see an example of double-decking in Austin, Texas. Dr. Rochelle stated that he heard in 2002 that the double-decking improvements would be done, but since then nothing has been done to alleviate the traffic. Chair LeVault thanked Dr. Rochelle for his comments.

Chair LeVault recognized public comment from Mr. Pat Vint, who stated that he and Mr. John Rusinek had met with the city of Phoenix Street Department and will meet with the Neighborhood Services Department. He expressed his thanks for MAG allowing him to speak at meetings on whatever he wants as long as it is relevant to MAG. Mr. Vint stated that he could not understand having an organization of cities where a person could not speak on anything they wanted to. He stated that not enough people come to public meetings because they are afraid they are going to be wiped out. Mr. Vint stated that the city of Phoenix destroyed a couple of his businesses and is after some they do not realize he is involved in. He said this is a disaster. Mr. Vint stated that the agenda item, *Comments from the Council*, should be *Comments from the Council and Citizens* so citizens can comment after the committee's business is concluded. He said that 99 percent of the time there are no comments and that is a disaster. Why come to meetings if you have no comments or questions? Mr. Vint stated that citizens have a right to speak and they pay all of the bills. He said that hopefully, some of the Regional Council members are in business and not just on the take. Mr. Vint stated that Frank Fairbanks told him he paid taxes, but Mr. Vint asked him where he got the money to pay taxes. He indicated that nine out ten people work for someone else. Chair LeVault thanked Mr. Vint for his comments.

Chair LeVault recognized public comment from Mr. John Rusinek, who spoke on his ongoing dust problem. Mr. Rusinek stated that he and Mr. Vint met with his councilman for 40 minutes three weeks ago. He said that the meeting was supposed to be one hour. In addition, he had requested 20 minutes to set up his evidence before the meeting started, but his councilman arrived early and not everything was put out. Mr. Rusinek stated that he spoke to the councilman about the driveway and the councilman responded that everyone violates ordinances and laws. Mr. Rusinek said to the councilman that a person who gets caught must pay the piper. He passed around packages of different sized gravel and reported that his councilman said he could not see much difference between sizes. Mr. Rusinek thanked MAG for the opportunity to speak. He added that Ms. Barker said it like it is and he thanked her for her participation. Chair LeVault thanked Mr. Rusinek for his comments.

4. Executive Director's Report

Mr. Dennis Smith, MAG Executive Director, reported on items of interest to the MAG region. Mr. Smith reported on the effort to streamline the border crossing process for Mexican citizens who want to visit Arizona. He stated that the Central Arizona Governments has now joined, which makes a total of eight agencies now participating in this process. Mr. Smith stated that they have met with the joint field command and will be meeting with some of the Congressional Delegation. He stated that this effort is all about tourism and shopping in the Valley.

Mr. Smith announced that two of Sun Health's photographs, submitted by the Greater Phoenix Age-Friendly Network, placed among the 500 photographs submitted for a national competition sponsored by Grantmakers in Aging.

Mr. Smith stated that MAG received the Public Relations Society of America 2014 Bronze Anvil award for campaign tactics for the Don't Trash Arizona anti litter campaign. He reported that 52 entries were selected out of 734 entries. Mr. Smith acknowledged the contributions of Olson Communications, WhyFor Design, and Three Flags Media for their efforts on the campaign.

Mr. Smith encouraged members to RSVP for the Desert Peaks Awards event on June 25, 2014, in conjunction with the MAG Annual Meeting. He requested reservations be submitted soon as space is filling up fast.

Mr. Smith conveyed the sad news of the passing of one of MAG's retired modelers, Mr. Clyde Hahn, at the age of 91. Mr. Hahn started his transportation career in the organization that predated the formation of MAG in 1967 and retired from MAG at age 84. Mr. Hahn was the "go-to guy" when it came to coding the MAG models for important projects such as the MAG Freeway System. Mr. Hahn served honorably in the Army Air Corps, flew 31 different planes, and flew the hump over the Himalayan mountains in WWII. In addition, Mr. Hahn also was an instructor in nuclear weapons and worked for General Electric. Mr. Hahn was survived by his wife, Eva, and will be missed.

Chair LeVault thanked Mr. Smith for his report.

Mayor Linda Kavanagh asked if Don't Trash Arizona signs could be installed at Shea Boulevard, where they have a trash problem.

Ms. Kelly Taft, MAG staff, stated that Adopt a Highway signs are probably available from ADOT, and brochures and litter bags are available through the Don't Trash Arizona program.

Mayor Kavanagh asked about the signs that won the contest. Ms. Taft stated that the No Cups, No Cans, No Butts campaign won the Bronze award for Tactics, which includes mobile billboards, web messaging, online advertising, and contests. She offered to meet with Mayor Kavanagh after the meeting to determine the needs of her community.

Mayor Sharon Wolcott expressed that there are opportunities to spread the anti litter message, such as on bus benches, trash receptacles, etc.

Ms. Taft stated that they could work with the consultant on additional opportunities. She noted that the target demographic of the Don't Trash Arizona campaign is males, 18-34 years of age, and Cups, Cans, and Butts represent the three most common types of litter. Right now, they are targeting places like convenience stores and gas stations, especially near freeways, with such things as gas toppers, floor clings, and stickers.

Mayor Wolcott spoke of observing drivers dumping their ashtrays while waiting at stoplights. Ms. Taft noted that litter violations can be reported on the Don't Trash Arizona website by entering the make and model of the vehicle and its license plate number.

5. Approval of Consent Agenda

Chair LeVault noted that agenda items #5A, #5B, #5C, #5D, #5E, #5F, #5G, #5H, #5I, and #5J were on the Consent Agenda.

Chair LeVault recognized public comment from Ms. Dianne Barker, who expressed that multimodal transportation and moving feel good. She said that citizens have a passion and belief in moving America but their three minutes are up. Ms. Barker commented that the April 23, 2014, Regional Council meeting minutes were accurate, and yes, she did perform a cartwheel. She offered to come to any neighborhood for free. Ms. Barker commented on the city of Phoenix org chart that did not have a line from the citizens to the government, but she got one from the town of Fountain Hills that is connected. Ms. Barker stated that she has never been in a position of people wanting to give money to her so she could run for office. She remarked that if you are not doing service to the people then you might as well be putting on roofs. Ms. Barker commented on the Public Participation Plan. She said that the Open Meeting Law says that members can ask questions, add an item to the agenda, and ask for clarification, and this is missing at MAG. Ms. Barker reported that the state Open Meeting Law does not require a public comment period, but this clashes with federal law. She stated that the city of Phoenix is the grant recipient for transit funds and there are earmarks for light rail in the East Valley. Ms. Barker cautioned about having to repay bonding someday. Chair LeVault thanked Ms. Barker for her comments.

Chair LeVault recognized public comment from Mr. Vint, who thanked Ms. Barker for her comments. Mr. Vint stated that he had requested at a Management Committee meeting that citizens be able to comment at the end of meetings. He remarked that light rail is a disaster; even though it is cheaper than elevated rail, it destroys businesses and kills people. Mr. Vint stated that he rode BART in San Francisco and it was a wonderful experience. He said that he heard business people did not want rail because passengers could look in their windows, and he suggested they get a curtain. Mr. Vint stated that anyone who works for a government agency downtown and lives within five miles of a light rail station should be forced to take light rail to work and pay the fare. He remarked that Phoenix wants to increase the parking meter charge to $6 per hour, which is a disaster, but could encourage people to ride light rail. Mr. Vint stated that you had better start thinking about the citizens and businesses. He said he had been in business for more than 50 years and had provided for his own retirement, but now has to pay for the two Phoenix city managers who took advantage of the system and the current city manager just covers up for the past two. Mr. Vint stated that he will speak to Mr. Zuercher, Mayor Stanton, Councilman DiCiccio, and Councilman Gates as long as they talk to him. He said that they think they are gods and anointed. Chair LeVault thanked Mr. Vint for his comments.

Chair LeVault asked members if they had questions or requests to hear a Consent Agenda item individually. None were noted.

Chair LeVault called for a motion to approve Consent Agenda items #5A, #5B, #5C, #5D, #5E, #5F, #5G, #5H, #5I, and #5J. Mayor Jay Tibshraeny moved approval of the Consent Agenda. Mayor Lana Mook seconded, and the motion passed unanimously.

5A. Approval of the April 23, 2014, Meeting Minutes

The MAG Regional Council, by consent, approved the April 23, 2014, meeting minutes.

5B. Appointment of Mayor Alex Finter, City of Mesa, and Mayor Bob Barrett, City of Peoria, to Serve on the Transportation Policy Committee

The MAG Regional Council, by consent, approved the appointment of Mayor Alex Finter, City of Mesa, and Mayor Bob Barrett, City of Peoria, to the Transportation Policy Committee. The composition of the Transportation Policy Committee (TPC), established by the Regional Council on April 24, 2002, includes elected officials from the seven largest cities/towns, which includes the City of Mesa and the City of Peoria. Mesa's appointed representative on the TPC, Mayor Scott Smith, recently resigned his position on the Mesa City Council. Mesa's new mayor, Alex Finter, is requesting that he be appointed as the City of Mesa representative on the TPC as one of the seven largest cities/towns elected officials. Peoria's appointed representative on the TPC, Councilmember Cathy Carlat, recently resigned her position on the Peoria City Council. Peoria Mayor Bob Barrett is requesting that he be appointed as the City of Peoria representative on the TPC as one of the seven largest cities/towns elected officials.

5C. Project Changes - Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program, 2014 Arterial Life Cycle Program, and as Appropriate to the 2035 Regional Transportation Plan

The MAG Regional Council, by consent, approved the amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, the 2014 Arterial Life Cycle Program, and as appropriate to the 2035 Regional Transportation Plan. The Fiscal Year (FY) 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan were approved by the MAG Regional Council on January 29, 2014, and the second amendment to the TIP was approved on March 26, 2014. Since then, there is a need to modify projects in the programs. The requested project changes include modifications to the Highway and Transit programs and to projects in the Arterial Life Cycle Program. These modifications do not require a conformity determination. On April 24, 2014, the Transportation Review Committee recommended the changes as noted in the TRC columns of Tables A and B. On May 14, 2014, the MAG Management Committee recommended approval of the changes as noted in the MC columns of Tables A and B. On May 21, 2014, the Transportation Policy Committee recommended approval of the changes.

5D. Freeway Management System Expansion - Revised Budget and Schedule

The MAG Regional Council, by consent, approved the proposed budget and schedule for the expansion of the Freeway Management System (FMS) for fiscal years 2015-2019 and of MAG conducting a study for a comprehensive reevaluation of the life cycle of current FMS-related technology infrastructure to be performed by the year 2017. The Regional Transportation Plan identifies the Freeway Management System (FMS) as a key regional strategy for managing operations on the freeway system, and includes funds for ADOT to implement its expansion. The previous implementation schedule developed by the Arizona Department of Transportation (ADOT) would have completed the FMS expansion by 2025. However, due to cost savings in recent years, ADOT has been able to expand FMS coverage faster than

originally planned and has requested MAG approval of a revised budget and schedule. This is necessary for ADOT to move ahead with FMS projects in the Five-Year Highway Construction Program. On March 4, 2014, the ITS Committee recommended approval of the revised budget and schedule and also recommended that MAG perform a study, by 2017, on a comprehensive reevaluation of the life cycle of FMS-related technology infrastructure. The schedule and revised budget for fiscal years 2015 through 2019 and the MAG study were recommended for approval on March 24, 2014, by the MAG Transportation Review Committee and on May 14, 2014, by the MAG Management Committee.

5E. FY 2015-2017 MAG Transportation Alternatives Non-Infrastructure Safe Routes to School Projects

The MAG Regional Council, by consent, approved the listed Transportation Alternatives Non-Infrastructure Safe Routes to School projects for Fiscal Years 2015-2017. The current federal transportation program authorization, Moving Ahead for Progress in the 21st Century (MAP-21) consolidated three previous programs (Transportation Enhancements, Safe Routes to School, and Recreational Trails) into a new federal funding category named Transportation Alternatives. The MAG region receives about $4.4 million per year in Transportation Alternatives funds, which can be used to fund two categories of projects: Transportation Alternatives Infrastructure projects and Transportation Alternatives Non-Infrastructure Safe Routes to School projects. Through previous MAG action, $400,000 per year out of the total Transportation Alternatives allocation has been set aside for Safe Routes to School projects. In response to a MAG call for Safe Routes to School projects for Fiscal Years (FY) 2015-2017, issued on January 9, 2014, three project applications were received. All three projects were recommended for approval on March 25, 2014, by the MAG Transportation Safety Committee, on April 24, 2014, by the MAG Transportation Review Committee, and on May 14, 2014, by the MAG Management Committee. A second call for projects is planned to program the remaining Transportation Alternatives funds for FY 2015-2017.

5F. FFY 2014 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Transportation Program Recommendation for the Phoenix/Mesa Urbanized Area

The MAG Regional Council, by consent, approved the priority listing of applicants with funding amounts for the Federal Fiscal Year (FFY) 2014 Federal Transit Administration Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Transportation Program for the Phoenix/Mesa Urbanized Area, of forwarding the listing to the City of Phoenix Public Transit Department, and of amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program and as appropriate, to the 2035 Regional Transportation Plan. The Federal Transit Administration (FTA) provides Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities Transportation Program funding for capital assistance awards. This award program is available to agencies and public bodies that provide transportation services for older adults and people who have a disability. MAG prepares the Section 5310 priority listing of applications for the Phoenix/Mesa Urbanized Area (UZA) which is approved through the MAG committee process, and forwarded to the City of Phoenix Public Transit Department for submission to the FTA. Approximately $3 million is available for this year's Section 5310 Phoenix/Mesa Urban UZA projects. The available funding amount includes approximately $2.9 million in FTA apportionment for the Phoenix/Mesa UZA, more than $400,000 in carry over from the FY 2013 Section 5310 process, and minus the ten percent administration fee to the City of Phoenix as the Designated Recipient. On April 23, 2014, the MAG

Elderly and Persons with Disabilities Transportation Program Ad Hoc Committee developed a priority listing of applicants with funding amounts to be forwarded for Section 5310 funding for the Phoenix/Mesa UZA. The priority listing was recommended for approval by the MAG Management Committee on May 14, 2014.

5G. Draft Title VI and Environmental Justice Program

The MAG Regional Council, by consent, approved the draft Title VI and Environmental Justice Program. Title VI and Environmental Justice activities are mandated by the federal government to ensure that people of all races, income levels, ages, and abilities have an equal voice in the planning process and receive equal benefit from the results of such planning. MAG is actively engaged in Title VI and Environmental Justice activities as a sub-recipient of federal funding. In order to facilitate a thorough understanding of these activities, a Title VI Program has been developed. The Program reflects activities that fulfill the responsibilities assigned to Metropolitan Planning Organizations as set forth by the Federal Transit Administration circular FTA C 4702.1B under chapter six. The draft Title VI and Environmental Justice Program was recommended for approval by the MAG Human Services Technical Committee on April 10, 2014, the MAG Human Services Coordinating Committee on April 23, 2014, the MAG Transportation Review Committee on April 24, 2014, and the MAG Management Committee on May 14, 2014.

5H. Draft Transit Oriented Development Regional Strategy

The MAG Regional Council, by consent, approved the draft Regional Transit Oriented Development (TOD) Strategy and to move forward with developing a regional TOD plan. In 2013, the Valley Metro Transit Oriented Development (TOD) Working Group agreed that as stewards of implementing the transit program in the region, Valley Metro and MAG should have a joint TOD strategy committing support to the improvement of connections between high demand transit, job centers, and housing. The proposed TOD strategy provides the opportunity to leverage these transportation investments and work collaboratively with communities to boost market opportunity to levels feasible for TOD and economic development. The purpose of this TOD strategy is to promote the integration of land use and transportation by leveraging the regional transit system. The focus will be on existing and future transit corridors as approved in the Regional Transportation Plan, as well as high transit demand corridors associated with activity centers within the region. The TOD strategy will establish a framework for implementation through collaborative partnerships with MAG, Valley Metro, and others, including the development community. This item has been recommended for approval by the Transportation Review Committee on April 24, 2014, and by the MAG Management Committee on May 14, 2014.

5I. Conformity Consultation

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan. The amendment and administrative modification involve several projects, including several new Arizona Department of Transportation projects and other miscellaneous projects. The amendment includes projects that may be categorized as exempt from

conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination.

5J. Approval of the Draft MAG Public Participation Plan

The MAG Regional Council, by consent, approved the draft MAG Public Participation Plan. The Maricopa Association of Governments (MAG) conducts a robust four-phase public involvement process dedicated to ensuring that all people in the region have an opportunity to provide input into transportation planning and programming process. To conduct this process, MAG utilizes a Public Participation Plan. This plan details the ways in which MAG incorporates public input into the decision making process. The plan has been updated to reflect the requirements of new federal guidelines known as Moving Ahead for Progress in the 21st Century (MAP-21). As with previous federal guidelines known as TEA-21 and SAFETEA-LU, MAP-21 requires the Public Participation Plan to "define a process for providing citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, agencies or entities responsible for safety/security operations, providers of non-emergency transportation services receiving financial assistance from a source other than Title 49, United States Code (U.S.C), Chapter 53, and other interested parties with reasonable opportunities to be involved in the transportation metropolitan planning process." The draft MAG Public Participation Plan was recommended for approval by the MAG Management Committee on May 14, 2014.

6. Revisions to the Arterial Life Cycle Program Policies and Procedures

Mr. John Bullen, MAG staff, provided a report on revisions to the Arterial Life Cycle Program (ALCP) Policies and Procedures. Mr. Bullen stated that the ALCP is the financial management tool for the arterial component of the Regional Transportation Plan. He noted that the program is guided by the ALCP Policies and Procedures, which were last approved by the MAG Regional Council on December 9, 2009.

Mr. Bullen stated that last spring, the Managers Working Group held a meeting to discuss changes to the Policies and Procedures. He reported that there was general consensus to address project commitment, better define the program's annual development and budget process, and develop a toolkit of program rebalancing and methodologies. Mr. Bullen stated that the Managers Working Group felt that any program rebalancing caused by a deficit or surplus should first go to the Managers Working Group for direction.

Mr. Bullen stated that two elements were added to the policies to strengthen project commitment: requiring an annual city manager commitment letter to certify staff and resources are available and creating Programming Principles. He stated that the ALCP Working Group first looked at the feasibility of a deferral policy, however, numerous challenges associated with such a policy were identified.

Mr. Bullen stated that discussion then proceeded with the Programming Principles policy, which addresses reimbursements programmed in the short-term, establishes work-based milestones as the basis

of programming decisions during the annual update, and creates advancement priorities to fill in the gaps.

Mr. Bullen stated that the Working Group then addressed the annual program development/budget process. He said that the Managers Working Group requested more involvement when there is a program deficit/surplus. Policies were revised so that any program deficit/surplus first goes to the Managers Working Group for direction. Mr. Bullen explained that a toolbox of rebalancing methodologies was developed that will provide options for their consideration.

Mr. Bullen stated that the revisions to the Policies and Procedures also addressed some inconsistencies. They established a federal fund invoice approval and payment process, streamlined administrative requirements, and addressed the match requirement for federally funded projects.

Chair LeVault thanked Mr. Bullen for his report and asked members if they had questions.

Mayor Lana Mook asked if any negatives were foreseen for the revised policies and procedures. Mr. Bullen replied that the revised policies and procedures have unique benefits. He said that the programming principles allowed the program to be reactive. Mr. Bullen noted that the intent of the policies and procedures is to ensure that funds are available to agencies in the present and in the future.

Mayor Sharon Wolcott asked how the revisions might impact the ability to make project changes. She referenced the funding, which was originally programmed for arterial projects in Mesa that were deemed unneeded, was shifted to a light rail project. Mr. Bullen replied that the revisions would not preclude any project changes. He said that sometimes an agency's priorities could shift and project changes could still be made.

Mayor Wolcott referenced the commitment letter by an agency each year. She said she wanted to ensure that a commitment letter would not preclude an agency from changing a project, and would allow the funds to be shifted to another project. Mayor Wolcott asked if there was anything in the policies and procedures that would tie an agency's hands in regard to making project changes.

Mr. Bullen replied that the timing of the commitment letter runs concurrent with the ALCP update. He noted that any changes an agency anticipates could be included in the letter.

Mayor Lane referenced the pros and cons in the agenda packet that the proposed revisions to the ALCP policies and procedures will strengthen project commitment, ensure reimbursements are programmed in an efficient manner, improve development of the annual update, improve delivery of federally funded projects, and streamline administrative requirements. Mayor Lane stated that in times of funding shortfalls, value added reviews were conducted. He asked if there were any specific efficiencies in these components that will extend construction dollars.

Mr. Bullen replied that he thought the efficiencies would come into play to shift the reimbursements around to the point the funds will be available reliably for projects that move along. He indicated this could allow projects to move along more quickly than they would otherwise and saves on inflation costs and increased construction costs.

Mayor Jim Lane asked about the streamlining of administrative costs. Mr. Bullen explained that the revised ALCP policies and procedures will decrease the detail and the time required by staff to put together some of the requirements.

Mayor Lane asked if there was a real prospect of reduced expenditures through implementation of these revised ALCP policies and procedures. Mr. Bullen replied that was correct.

Mayor Thomas Schoaf said that Mr. Bullen mentioned that these high level policies would be used as a guide in rebalancing. He asked in which section this could be found. Mr. Bullen replied it was on page seven. He said that it captures some of the rebalancing strategies that have been used over the years, for example, elimination of program bonding, or elimination or reduction of program inflation, etc.

Mayor Schoaf noted that when he read the material he did not see a lot of guidance in terms of policy with rebalancing. He said that the revised ALCP policies and procedures say that projects could be eliminated but not the policy used to determine the elimination.

Mr. Bullen stated that the Working Group asked that specific procedures be left open ended. He said that specific policy direction could be chosen depending on the nature of the program deficit or surplus, with the thought that any rebalancing would be brought forward to the policy makers for direction.

Mayor Schoaf stated that rebalancing is difficult to do when in a deficit situation because everyone thinks their project is critical to the region. He said that the revised ALCP policies and procedures could be approved today, but he thought it was important for MAG to work on a policy to give guidance for rebalancing, and do it while not in a deficit mode. Mayor Schoaf stated that the Regional Council could discuss this now and get some guidance so when a deficit arises in the future, we could do a better job for the region rather than for an individual municipality.

Mr. Smith noted that if the Regional Council approved the item today, this one issue could be brought back.

Mayor Schoaf replied that he would like to do that. He indicated he had no problem approving the revised ALCP policies and procedures as presented, but they did not really change the current process for rebalancing, however, he would like to have the discussion while not in a crisis mode.

With no further discussion, Mayor Greg Stanton moved approval of the proposed revisions to the Arterial Life Cycle Program Policies and Procedures with the comments provided. Mayor Schoaf seconded, and the motion passed unanimously.

7. Introduction of a Near-Term Improvements Strategy for the Interstate 10/Interstate 17 Corridor

Mr. Bob Hazlett, MAG staff, provided a report on some near-term improvements that could be made to the 35-mile, north-south Interstate 10/Interstate 17 corridor between the Loop 202 Pecos Stack and the Loop 101 North Stack. He introduced project staff, Steve Beasley and Trent Kelso from the Arizona Department of Transportation (ADOT).

Mr. Hazlett described the area of reference as a 35-mile corridor representing the transportation "The Spine" of Metro Phoenix. Mr. Hazlett stated that $1.47 billion is programmed in the Regional Transportation Plan for improving the corridor. He noted that 43 percent of all daily trips in the Valley use some portion of the Spine. Mr. Hazlett then explained that previous corridor and environmental impact statement studies for Interstate 10 and Interstate 17 were recommended for cancellation by ADOT and MAG with FHWA concurrence, because the improvements shown in the studies were too extensive and did not meet the regional goals for the corridor. In addition, conditions have changed and new multimodal ideas have been discussed.

Mr. Hazlett stated that a path forward was identified at a Spine workshop on October 31, 2012, attended by representatives from ADOT, FHWA, the cities of Chandler, Phoenix, and Tempe, Valley Metro/RPTA, and MAG. He said that the path forward includes identifying near-term improvements, developing a corridor master plan, conducting environmental studies, and implementing the design, construction and operation of the Spine.

Mr. Hazlett said that the Near Term Improvements Strategy is still under development and study by ADOT. He explained that the options under consideration include alternatives targeting bottlenecks and enhancing traffic operations. Mr. Hazlett emphasized that candidate projects must rapidly meet environmental requirements and a near-term construction timeframe. Mr. Hazlett noted that in his presentation he would be referencing "inbound" (heading into downtown Phoenix), and "outbound" (heading out of downtown Phoenix).

Mr. Hazlett stated that the Mini-Stack interchange on Interstate 10 between SR-51/SR-202L and US-60 is one of the most congested segments under study, particularly the high occupancy vehicle (HOV) lanes. He said that one potential option is striping another lane on the outbound side. Mr. Hazlett stated that sufficient pavement width exists to accommodate this safely. He noted that the lane could be an HOV lane or a general purpose lane, and added that this is still under study.

Mr. Hazlett then addressed some potential improvements to Interstate 10 between SR-143 and US-60. He noted that another potential improvement is implementing a ramp braid on the inbound segment to help improve traffic weave and improve operations. Mr. Hazlett noted that sufficient right-of-way exists at the interchange to accommodate this. He noted that in the outbound direction between US-60 to SR-143, because a flyover cannot be accommodated, they are considering adding a collector/distributor road to eliminate the weave between the two freeways.

Mr. Hazlett stated that extra general purpose lanes inbound and outbound could be added on Interstate 10 between Baseline Road and SR-202L/Santan Freeway.

Mr. Hazlett stated that the best option for near term improvements to Interstate 17 without a master plan is to add auxiliary lanes between the interchanges in the segment from16th Street to 19th Avenue. He remarked that adding any improvements outside this segment is difficult without a major environmental process. Mr. Hazlett also noted that work has begun on improvements to Interstate 17 at Pinnacle Peak and Happy Valley Roads. He noted that advancing the projects is important to the city of Phoenix.

Mr. Hazlett addressed improvements to traffic operations and ITS enhancements, in addition to improvements to the Freeway Management System. He said that congestion begins at approximately 1,600 vehicles per hour per lane, however, capacity for a freeway lane is approximately 2,200 vehicles per hour per lane. Mr. Hazlett stated that adding such improvements to traffic operations and ITS enhancements could add back that capacity. He pointed out the importance of coordinating ramp metering, which would be most helpful to Interstate 17. Mr. Hazlett stated that another strategy is to add a DPS officer at the Traffic Operations Center. He noted that the officer would be able to dispatch officers and their presence could help in the effort to stop wrong-way drivers.

Mr. Hazlett stated that next steps include the possible inclusion of potential projects in the Transportation Improvement Program this fall. He added that the corridor master plan project website, www.spine.azmag.gov will be operational in the next few weeks.

Chair LeVault thanked Mr. Hazlett for his report and asked members if they had questions.

Mayor Lane thanked Mr. Hazlett for a great presentation. He referenced the improvements to the exit and entrance ramps on Interstate 17, from 19th Avenue to 16th Street appeared to contain a public safety element in addition to improving traffic flow.

Mr. Hazlett replied that Mayor Lane was correct. He explained that this is the only place left in the system where there are no auxiliary lanes that run from the entrance ramp through to the exit ramp in between traffic interchanges. Mr. Hazlett remarked that the improvements have a double benefit – they would not only improve traffic flow, but also decrease the crash rate because vehicles can enter the freeway more safely.

Mayor Lane noted Mr. Hazlett's mention of the proximity of development in this area and asked if the improvements would be more costly due to development. Mr. Hazlett replied that the roadway is elevated somewhat and will require widening, and the bridge over Central Avenue will also require widening. He indicated the improvements will be costly, but in the grand scheme of things, they are not the most expensive improvements planned.

Mayor Lane noted that this is a highly used route. Mr. Hazlett agreed, and added that it is the alternative to using Interstate 10 and its tunnel.

Mayor Linda Kavanagh asked if there were plans on using more technology beyond the digital message boards. She noted that Google maps now will indicate where there is congestion. By the time the message boards indicate an incident, it is too late to exit. Mayor Kavanagh stated that it would be useful to have technology for Smartphones.

Mr. Hazlett replied that Mayor Kavanagh raised an important point. He said that technology is ever-changing. He said that numerous apps exist for Smartphones, but we have to get more data to the apps so they are as accurate as possible. Mr. Hazlett stated that adding more information, video sharing, and maintenance support are elements. He stated that they are also exploring having messaging on surface streets to communicate incidents before vehicles even enter the freeways.

Councilmember Kenneth Weise asked the status of ramp metering coordination as a way to optimize traffic flow.

Mr. Hazlett replied that currently, most ramp meters are not connected back to traffic signals. Mr. Hazlett stated that tying the ramp metering back to the signals presents the question, "How much delay do you want to burden other facilities?" He remarked that this will require significant discussion. Mr. Hazlett noted that some of the infrastructure is already in place, but significant traffic engineering will be required to ensure traffic signal timing and ramp metering work together.

Mr. Smith thanked ADOT staff for taking the lead on the near term improvements. He noted that the two environmental impact statement studies identified concepts that this region could not afford. Mr. Smith noted that the two environmental impact statement studies were then rescinded, but from them came beneficial work. Mr. Smith mentioned MAG has discussed with ADOT the possibility of Department of Public Safety staff in the ADOT Traffic Operations Center. He stated that active traffic management, which was relevant to Mayor Kavanagh comments, is using technology to make freeways more efficient. Mr. Smith mentioned the recent wrong-way drivers and added that Department of Public Safety staff in the ADOT Traffic Operations Center could help make freeways safer.

Mayor John Lewis expressed that the near term improvements looked good and he asked the next steps toward implementation.

Mr. Hazlett replied that the projects need to be programmed into the TIP so that ADOT can begin design and environmental clearances. He added that contractors would then be brought on board to begin construction. Mr. Hazlett remarked that he thought the earliest the near term improvements could be open to traffic would be 2017. He also noted that a lot of the improvements could happen sooner than later because they are technology-based and some of the technology is already in place. Mr. Hazlett stated that much of the implementation is a matter of getting the right people in the right places.

8. Vacancy in the Business Seat Representing Transit Interests on the Transportation Policy Committee

Mr. Dennis Smith reported that Proposition 400, passed by the voters of Maricopa County in 2004, authorizes the President of the Senate and the Speaker of the House of Representatives to each appoint three business members to six-year terms on the Transportation Policy Committee (TPC). He noted that one of these business members must represent transit interests.

Mr. Smith stated that in January 2010, the Speaker of the House of Representatives appointed Mr. Ron Barnes of Total Transit as the TPC business member representing transit. On April 17, 2014, Mr. Barnes notified MAG that he would be resigning his seat on the TPC. Mr. Barnes' term will expire on December 31, 2016.

Mr. Smith stated that state law also provides that the Chairman of the Regional Planning Agency may submit names to the President and Speaker for consideration in the TPC appointments. On April 24, 2014, the Chair of the MAG Regional Council sent a memorandum to the Regional Council requesting they submit the names and bios of individuals to be considered in the appointment.

Mr. Smith stated that three names were received: Mr. Nick Promponas of First Transit, Mr. Stanton Sipes of Total Transit, and Mr. Charles Heullmantel, former Chair of the Tempe Transportation Commission. Mr. Smith reported that on May 21, 2014, the Transportation Policy Committee recommended that all three of the names be forwarded to the Speaker of the House for consideration in the appointment. He noted that the Regional Council could recommend one name or all three to the Speaker, who ultimately would be the one to make the appointment.

Chair LeVault thanked Mr. Smith for his report and asked if there were questions. Being none, Mayor Georgia Lord moved to forward all three names received: Mr. Nick Promponas, Mr. Stanton Sipes, and Mr. Charles Heullmantel, to the Speaker of the House for consideration in the appointment of the Transit Interest seat on the Transportation Policy Committee. Mr. Jack Sellers seconded, and the motion passed unanimously.

9. Northern Arizona Council of Governments Loan Request and Proposed Project Advancements

Ms. Teri Kennedy, MAG staff, reported on the request by the Northern Arizona Council of Governments (NACOG) that MAG enter into a loan agreement to assist them with $4,252,198 in Federal Fiscal Year (FFY) 2014 Surface Transportation Program (STP) funds from the Federal Highway Administration (FHWA) that they cannot utilize this year.

Ms. Kennedy explained that the Arizona Department of Transportation (ADOT) has developed a loan program to assist councils of governments (COGs) and metropolitan planning organizations (MPOs) to loan Surface Transportation Program (STP) funds that they are not able to use each year. Ms. Kennedy reported that the loan program between COGs, MPOs, and the State protects local agency federal funding that could be at risk. She noted that suballocated funds must be authorized by the end of the federal fiscal year or they could be swept.

Ms. Kennedy described the request from NACOG, which consists of $4.2 million of FHWA STP funding from NACOG to be loaned to MAG in FFY 2014. She said that NACOG requests repayment in FFY 2016, 2017, 2018, and 2019. Ms. Kennedy stated that this would allow MAG to complete projects sooner, and no interest, no inflation, nor fees will be applied to the loan.

Ms. Kennedy stated that the bicycle/pedestrian, paving of unpaved roads, ITS, Air Quality (CMAQ Funded) Closeout was conducted in February 2014 and all eligible requests were met. The Safety (HSIP-MAG) Programming Closeout took place in March 2014 and all eligible requests were met. Ms. Kennedy stated that the Arterial Life Cycle Program (ALCP) has three projects that are federally funded, are underway, and meet the requirements to accept the FHWA STP funding: Northern Parkway Phase II, Avenida Rio Salado, and Gilbert Road Light Rail Extension.

Ms. Kennedy stated that the goal of the loan program is to fully utilize federal revenues coming to Arizona, advance other agency projects funded with STP/CMAQ based on projected revenues and project schedules, narrow the expenditure to revenue gaps across the program, and maintain a fiscally constrained program. Ms. Kennedy then reviewed the financials that showed MAG's ability to fulfill the request.

Chair LeVault thanked Ms. Kennedy for her report and asked members if they had questions.

Mayor Jim Lane noted that Ms. Kennedy's report answered a lot of his questions. He asked if the loan program was consistent with each agency's charters. Ms. Kennedy replied that in the past, ADOT would put forward projects that were shelf ready, but with the reduction in the HURF, ADOT can no longer do that. She stated that each of the COGs and MPOs has its own policy on how it will approve loans, but generally no interest or inflation are charged and repayment is dollar for dollar. Ms. Kennedy stated that the loan program has been beneficial for MAG – a two percent calculation represents $135,000. She remarked that these are not large sums of money, but could save someone some bonding. Ms. Kennedy stated that the goal is to build the projects as soon as possible. She added that MAG has a huge backlog of ALCP projects through 2025 that are ready to go.

Mayor Lane added that there is also the amount of federal funds at risk. Ms. Kennedy noted that if ADOT had enforced this policy in 2011, a total of $37 million could have been lost.

Mayor Lane stated that it sounded like an excellent use of funds as long as the timing coordinates with all of the agencies involved. Ms. Kennedy stated that the program is helpful to other COGs and MPOs who do not have as many ready projects. She explained that MAG sometimes runs into problems and this year she was close to asking for unused safety funds in order to ensure MAG could program all of its projects.

Chair LeVault expressed that he wished there were more programs of this type at the government level.

Mayor Christian Price moved approval to enter into a loan with the Northern Arizona Council of Governments in the amount of $4,252,198 in Federal Fiscal Year 2014 Surface Transportation Program funds and to advance federal funding on three Arterial Life Cycle Program projects: Northern Parkway Phase II, Avenida Rio Salado, and Gilbert Road Light Rail Extension. Mayor Mark Mitchell seconded, and the motion passed unanimously.

10. Approval of the Draft FY 2015 MAG Unified Planning Work Program and Annual Budget and the Member Dues and Assessments

Ms. Becky Kimbrough, MAG staff, provided a report on the Draft FY 2015 MAG Unified Planning Work Program and Annual Budget and the Member Dues and Assessments that were being presented for approval.

Ms. Kimbrough stated that the draft Work Program has been presented incrementally since January. She noted that the 2015 Grand Avenue Transit Users Feasibility Study, a joint project headed up by RPTA in the amount of $100,000, was added to the list of new pass-through projects. Ms. Kimbrough stated that besides this change, there are no additional appreciable differences from the information presented last month.

Ms. Kimbrough noted that the overall increase for the FY 2015 draft Work Program and Annual Budget is .67 percent. She explained that the largest dollar increase is in budgeted pass-through agreement costs. Ms. Kimbrough stated that the increase reflects an increase for street sweepers, the aforementioned Grand Avenue Transit Feasibility Study, and the On-Board Survey of Transit Users. She added that personnel costs impacted the budget. Ms. Kimbrough stated that the next largest increase to the budget is for maintenance and repair costs which have increased due to copier and computer equipment and

software maintenance. Ms. Kimbrough stated that the largest dollar decrease in overhead is for capital outlays which essentially include replacement computer equipment.

Ms. Kimbrough stated that MAG submits its Work Program each year to the Government Finance Officer's Association for review and application for the Distinguished Budget Presentation Award. She noted that MAG has received this award for the 15th consecutive year for the FY 2014 Work Program, and she added that the FY 2015 MAG Work Program will be submitted for the 16th consecutive year in August 2014.

Chair LeVault thanked Ms. Kimbrough for her report. No questions from the Council were noted.

Mayor Lana Mook moved approval of the draft FY 2015 MAG Unified Planning Work Program and Annual Budget and the member dues and assessments. Mayor John Lewis seconded, and the motion passed unanimously.

11. Legislative Update

Mr. Nathan Pryor and Ms. Teri Kennedy, MAG staff, provided an update on legislative issues of interest. Mr. Pryor reported that MAP-21, the federal surface transportation authorization, is set to expire at the end of September 2014. Mr. Pryor stated that the White House and the Senate Environment and Public Works Committee have released their versions of a reauthorization bill. The House is expected to release its version in June or July.

Mr. Pryor stated that MAG staff has been working with a few national associations to understand the potential implications of these bills, in particular, their impact on metropolitan planning organizations. He stated that we are on an unsustainable path in regard to federal funding for surface transportation. Mr. Pryor said that the federal fuel tax has remained at 18.4 cents per gallon since 1993, but fuel efficiency of vehicles has negatively impacted the Highway Trust Fund.

Mr. Pryor stated that transfers from the General Fund to the Highway Trust Fund (HTF) – approximately $54 billion since 2008 – have been made for a number of years to keep the HTF solvent. He noted that the White House bill proposes to continue the existing fuel tax and push for tax reforms to fund surface transportation, however, Congress has indicated it does not favor addressing tax reforms this year.

Ms. Kennedy reported on the shortfall in the Highway Trust Fund, which has a long term issue and a short term issue. In the long term, the federal gasoline sales tax feeds the Highway Trust Fund continues to decline, and statewide, 75 percent of projects are federally funded. She noted that last year, this region received $450 million in federal highway funding and federal transit funding.

Ms. Kennedy said that the short term issue is cash flow. She stated that the Highway Trust Fund should maintain a $4 billion balance threshold in order to meet reimbursements. Ms. Kennedy advised that the Federal Highway Administration must take action to implement cash management measures if the threshold is not maintained and Congress has not taken action to infuse the fund with money that in the past has come from the General Fund. Ms. Kennedy pointed that dropping below the $4 billion threshold is projected to occur at the end of July 2014.

Ms. Kennedy explained FHWA methods to address Highway Trust Fund cash flow should Congress not act: 1) Move from daily to weekly reimbursements (this would result in little to no effect on ADOT and local agencies). 2) Align reimbursements with Trust Fund deposits, twice monthly (this could slow down requested reimbursements). 3) Make proportional payments to states based on available Trust Fund cash, for example, reimburse 60 percent of each request. Using a $100 example as an initial request, FHWA would reimburse $60. The remaining $40 would be rolled over to the next reimbursement which would be at 60 percent. (This methodology could be a major impact to state and local agencies and could result in contract amendments, project delays, etc.).

Ms. Kennedy stated that ADOT recommends that local agencies review their obligated federally funded projects, close out inactive projects, request reimbursement for expenses incurred, and move from quarterly requests to monthly requests for reimbursement. Ms. Kennedy expressed that she was more concerned with immediate cash flow right now than reauthorization.

Chair LeVault thanked Ms. Kennedy and Mr. Pryor for their reports. It was noted that no action was being requested.

Chair LeVault asked if partial reimbursements had been done before. Ms. Kennedy replied that partial reimbursement was done in the 1990s, but did not last long.

Mr. Pryor noted that he heard on a webinar that morning about a House proposal to suspend Saturday mail delivery to save $13.5 billion over ten years. He noted that averages out to $1.5 billion annually and the Highway Trust Fund needs about $5 billion this year, in addition to restrictions on moving funding from one column to another.

12. Request for Future Agenda Items

Topics or issues of interest that the Regional Council would like to have considered for discussion at a future meeting were requested.

No requests were noted.

13. Comments from the Council

An opportunity was provided for Regional Council members to present a brief summary of current events. The Regional Council is not allowed to propose, discuss, deliberate or take action at the meeting on any matter in the summary, unless the specific matter is properly noticed for legal action.

Adjournment

There being no further business, the meeting adjourned at 1:10 p.m.

_____
Chair

_____
Secretary

Agenda Item #5B

MARICOPA ASSOCIATION OF GOVERNMENTS INFORMATION SUMMARY… for your review

DATE:
June 17, 2014

SUBJECT:
Arterial Life Cycle Program Status Report - December 2013 through April 2014

SUMMARY:
The Arterial Life Cycle Program (ALCP) is the financial management tool for the arterial street component of the Regional Transportation Plan (RTP). Management of the program is guided by the ALCP Policies and Procedures, which were approved by the MAG Regional Council on May 28, 2014.The ALCP Policies and Procedures require that a status report is provided to MAG committee members to give an update on all project requirements and financial information. The ALCP Status Report has traditionally been published on a semiannual basis.

The December 2013 through April 2014 Status Report is the second for Fiscal Year (FY) 2014. The report provides information on the 48 projects scheduled for work and/or reimbursement this fiscal year. Of these 48 projects, 11 are in the design phase, 13 are in the right-of-way-acquisition phase, and 24 are in the construction phase. It is anticipated that 10 of these projects are or will be completed and open to traffic by July 1, 2014.

Scheduled ALCP project reimbursements in FY 2014 total $69.6 million. Federal funds comprise $20.4 million of the total programmed reimbursements while the remaining balance of $49.2 million is programmed with the ½ cent sales tax allocated to arterial roads, known as the Regional Area Road Fund (RARF). Through April, actual RARF revenue collections in FY 2014 have totaled $31.5 million, which is slightly higher than what had been projected in the October 2013 Arizona Department of Transportation revenue forecast.

A list of ALCP Project Requirements received to date can be found on Pages 4 and 5 of the attached ALCP Status Report. The report also provides additional detail on the status of projects, revenues, and other relevant program information.

PUBLIC INPUT:
None has been received.

PROS & CONS:
PROS: The ALCP Status Report represents a valuable tool to monitor the ALCP and the arterial component of the MAG Regional Transportation Plan.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:
TECHNICAL: The information in the ALCP Status Report provides an update on all project requirements and financial information.

POLICY: The ALCP Status Report is required by the ALCP Policies and Procedures, which were approved by the MAG Regional Council on May 28, 2014.

ACTION NEEDED:
Information and discussion.

PRIOR COMMITTEE ACTIONS:
This item is on the June 18, 2014, Transportation Policy Committee agenda for information and discussion.

This item was presented to the MAG Management Committee on June 11, 2014, for information and discussion.

This item was presented to the Street Committee on June 10, 2014, for information and discussion.

This item was presented to the Transportation Review Committee on May 29, 2014, for information and discussion.

CONTACT PERSON:
John Bullen, Transportation Planner II, (602) 254-6300.

Arterial Life Cycle Program

Status Report

December 2013 - April 2014

ON THE MOVE
PARTNERS IN PROGRESS

REGIONAL TRANSPORTATION PLAN

MARICOPA ASSOCIATION of GOVERNMENTS

CONTENTS

Page 1: ALCP Revenue and Finance

Page 2: ALCP Project Highlight: Avenida Rio Salado

Page 3: FY2014 Arterial Life Cycle Program

Page 3: ALCP Project Status

Pages 4-9: ALCP Project Status Tables

ALCP Revenue and Finance

In November 2004, the voters of Maricopa County approved Proposition 400, which extended the ½-cent sales tax for transportation through 2025. The tax extension was divided among freeways (56.2%), transit (33.3%) and arterial streets (10.5%). The portion of the tax extension allocated to arterial streets is managed through the Arterial Life Cycle Program (ALCP). Table 1 provides a breakdown of Proposition 400 revenues collected in fiscal year (FY) 2014 by mode.

TABLE 1. FY 2014 PROPOSITION 400 COLLECTIONS (July 2013 - April 2014)

	Freeways	Arterial Streets	Transit	TOTAL
July	$16,770,890	$3,133,351	$9,937,200	$29,841,441
August	$16,192,021	$3,025,200	$9,594,205	$28,811,425
September	$16,336,945	$3,052,276	$9,680,076	$29,069,298
October	$16,269,696	$3,039,712	$9,640,229	$28,949,637
November	$16,396,049	$3,063,319	$9,715,097	$29,174,465
December	$16,784,713	$3,135,934	$9,945,390	$29,866,037
January	$21,131,969	$3,948,144	$12,521,255	$37,601,368
February	$15,971,324	$2,983,966	$9,463,436	$28,418,726
March	$16,718,374	$3,123,540	$9,906,083	$29,747,996
April	$18,515,468	$3,459,296	$10,970,909	$32,945,673
TOTAL	$171,087,448	$31,964,737	$101,373,880	$304,426,065

**Amount excludes debt service from Prop 300*

In addition to the half-cent sales tax, the Regional Transportation Plan (RTP) allocates federal Surface Transportation Program – MAG Funds (STP-MAG) and federal Congestion Mitigation and Air Quality Improvement Program Funds (CMAQ) to fund projects in the ALCP.

Revenues from the ½-cent sales tax allocated to arterials are deposited into the Regional Area Road Fund (RARF) arterial account on a monthly basis. Actual RARF revenue collections in FY 2014 were slightly higher (1.6%) than the October 2013 Arizona Department of Transportation (ADOT) RARF revenue forecast. Table 2 provides a summary of estimated versus actual arterial RARF revenue collections over that period.

Fiscal Year 2014 started on July 1, 2013. Through April, $31.5 million of additional RARF revenues have been deposited into the arterial account. To date, approximately $286.7 million Regional Area Road Funds have been collected for arterial improvements in the region, $5.5 million has been earned through income from investments, and more than $274.7 million of project expenses have been reimbursed. As of the end of April 2014, the RARF project account balance was $17.5 million.

The RTP dedicates approximately 3.65% percent of the ALCP RARF funds for planning and implementation studies in the region. The funding allocated for implementation studies is contingent on RARF revenue collections. As a result, the amounts programmed in the ALCP are estimates derived the ADOT RARF revenue forecasts published annually. The remaining regional budget for the implementation studies fluctuate concurrently with the forecasts. Since 2006, nearly $10.3 million in RARF revenues have been deposited into the RARF Studies account.

TABLE 2. TOTAL ARTERIAL RARF COLLECTIONS Estimate v. Actual FY2014 (July 2013 - April 2014)

	Estimated Total RARF	Actual Total RARF*	Percentage Difference
July	$3,139,710	$3,133,351	-0.2%
August	$2,925,090	$3,025,200	3.4%
September	$3,027,255	$3,052,276	0.8%
October	$3,069,885	$3,039,712	-1.0%
November	$3,002,265	$3,063,319	2.0%
December	$3,088,470	$3,135,934	1.5%
January	$3,674,475	$3,948,144	7.4%
February	$3,036,915	$2,983,966	-1.7%
March	$3,105,900	$3,123,540	0.6%
April	$3,459,296	$3,466,575	0.2%
TOTAL	$31,529,261	$31,972,016	1.4%

**Amount excludes debt service from Prop 300*

For more information about the MAG Implementation and Planning Studies, please see the appendices in the approved Arterial Life Cycle Program available for download at: http://www.azmag.gov/ALCP

ALCP PROJECT HIGHLIGHT:
AVENIDA RIO SALADO

On February 17, 2014 an event was held to commemorate the groundbreaking for the Avenida Rio Salado project in Phoenix.

In attendance were Congressman Ed Pastor, Phoenix Mayor Greg Stanton, and Phoenix Councilmemembers Kate Gallego, Michael Nowakowski and Laura Pastor.

The Avenida Rio Salado project includes intersection improvements, roadway widening and extension, sidewalks, bicycle lanes, landscaping, and street lighting along Broadway Road/Avenida Rio Salado from 51st Avenue to 7th Street. Construction is expected to be complete by December 2015.

For additional information about the Avenida Rio Salado project, please contact the City of Phoenix Street Transportation Department at (602) 262-6284 or visit the project's website: http://www.avenidariosalado.com/.

MARICOPA ASSOCIATION of GOVERNMENTS
Transportation Division
ON THE MOVE
PARTNERS IN PROGRESS

FY 2014 ARTERIAL LIFE CYCLE PROGRAM

On January 29, 2014, the MAG Regional Council approved an update to the FY2014 Arterial Life Cycle Program, the MAG FY 2014-2018 Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan (RTP). An electronic copy of the updated FY 2014 ALCP may be downloaded from the MAG website at: http://www.azmag.gov/ALCP

ALCP PROJECT STATUS

Detailed information about projects underway is provided in Tables 3 and 4. Table 3 lists whether projects are programmed for work and/or reimbursement in FY2014, the amount programmed for reimbursement in FY2014, and ALCP project requirements submitted to-date. Table 4 details project reimbursements and expenditures for projects programmed for work and/or reimbursement in FY2014.

This is the 19th Status Report for the Arterial Life Cycle Program. Semi-annually, MAG provides member agencies with an update on the projects in the ALCP. This report and all other ALCP information are available online at: http://www.azmag.gov/ALCP.

TABLE 3. FY 2014 ARTERIAL LIFE CYCLE PROGRAM

SCHEDULE FOR PROJECTS PROGRAMMED FOR WORK AND/OR REIMBURSEMENT IN FY14

RTP Project	Programmed in the FY14 ALCP	Programmed Reimb. in FY14 (millions)	Reimb. in FY 2014 (millions)	ALCP Project Requirements		
				Overview (PO)	Agreement (PA)	Needed in FY14
CHANDLER						
Chandler Blvd at Alma School Rd: Intersection Improvements	Work and Reimbursement	$ 0.600	$ 0.141	Completed 3/2008	Completed 7/2008	PRR
Gilbert Rd: Queen Creek Rd to Hunt Hwy	Work and Reimbursement	$ 0.777	$ -	Completed 5/2012	Completed 8/2012	PRR
Gilbert Rd: Queen Creek Rd to Ocotillo Rd	Work and Reimbursement	$ 1.889	$ 0.661	Completed 5/2012	Completed 8/2012	PRR
Gilbert Rd: Ocotillo Rd to Chandler Heights	Work Only	$ -	$ -	Completed 5/2012	Completed 1/2014	PRR*
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Work and Reimbursement	Funds Obligated in FFY13	$ -	Completed 5/2012	Completed 1/2014	PRR
McQueen Rd: Ocotillo Rd to Riggs Rd (Design/ROW Only)	Work Only	$ -	$ -	Completed 4/2013	Completed 8/2013	PRR*
McQueen Rd: Ocotillo Rd to Chandler Heights (Construction Only)	Work and Reimbursement	Funds Obligated in FFY13	$ -	Completed 4/2013	Completed 4/2014	PRR
Ocotillo Rd: Arizona Ave to McQueen Rd	Work and Reimbursement	$ 4.356	$ 0.553	Completed 4/2013	Completed 1/2014	PRR
CHANDLER & GILBERT						
Queen Creek Rd: McQueen Rd to Gilbert Rd	Work and Reimbursement	Funds Obligated in FFY13	$ -	Completed 4/2014	---	PA/PRR
EL MIRAGE						
El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Ave to Grand	Work and Reimbursement	$ 1.788	$ 0.725	Completed 9/2013	Completed 11/2013	PRR
Thunderbird Rd: 127th Ave to Grand Avenue	Work Only	$ -	$ -	Completed 9/2013	Completed 11/2013	PRR*
El Mirage Rd: Peoria Ave to Cactus Rd	Work Only	$ -	$ -	Completed 10/2013	Completed 1/2014	PRR*
FOUNTAIN HILLS						
Shea Blvd: Technology Dr to Cereus Wash	Work and Reimbursement	$ 0.783	$ -	Completed 8/2008	Completed 10/2008	PRR
GILBERT						
Germann Rd: Val Vista Dr to Higley Rd	Work Only	$ -	$ -	Completed 4/2013	Completed 5/2013	PRR*
Guadalupe Rd at Cooper Rd: Intersection Improvements	Work and Reimbursement	$ 2.594	$ -	Completed 5/2012	Completed 10/2010	PRR
Guadalupe Rd at Gilbert Rd: Intersection Improvements	Work and Reimbursement	$ 1.240	$ -	Completed 4/2013	Completed 5/2013	PRR
GILBERT/MARICOPA COUNTY/MESA/QUEEN CREEK						
Power Rd: Santan Fwy to Pecos Rd	Work and Reimbursement	$ 4.700	$ 4.700	Completed 4/2012	Completed 11/2012	None
MARICOPA COUNTY						
El Mirage Rd: Bell Rd to Picerne Dr	Work Only	$ -	$ -	Completed 1/2013	Completed 7/2013	PRR*
El Mirage Rd: Northern Ave to Peoria Ave	Work and Reimbursement	$ 0.471	$ 0.087	Completed 11/2012	Completed 1/2013	PRR
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	Work and Reimbursement	Funds Obligated in FFY13	$ -	---	Completed 12/2013	PRR
Northern Parkway (Phase I): Sarival to Dysart	Work and Reimbursement	Funds Obligated in FFY10/11	$ 6.646	Completed 4/2010	Completed 3/2011	PRR
Northern Parkway (Phase II): Sarival to Dysart	Work and Reimbursement	Funds Obligated in FFY12/13	$ 0.019	Completed 11/2012	Completed 1/2013	PRR
Northern Parkway (Phase II): Dysart to 111th	Work and Reimbursement	Funds Obligated in FFY12/13	$ 2.245	Completed 6/2012	Completed 11/2012	PRR
Northern Parkway (Phase II): Reems and Litchfield Overpasses	Work and Reimbursement	Funds Obligated in FFY13	$ 0.006	Completed 6/2012	Completed 11/2012	PRR

* Per the ALCP Policies and Procedures approved on December 9, 2009, only the Progress Report Section of PRR is required

SCHEDULE FOR PROJECTS PROGRAMMED FOR WORK AND/OR REIMBURSEMENT IN FY14

RTP Project	Programmed in the FY14 ALCP	Programmed Reimb. in FY14 (millions)	Reimb. in FY 2014 (millions)	ALCP Project Requirements		
				Overview (PO)	Agreement (PA)	Needed in FY14
MARICOPA COUNTY (Cont'd)						
Northern Parkway (Phase II): Northern Ave at Loop 101	Work Only	$ -	$ -	Completed 11/2012	Completed 1/2013	PRR*
Northern Parkway (Phase II): Dysart Overpass	Work Only	$ -	$ -	Completed 9/2013	Completed 11/2013	PRR*
Northern Parkway (Phase II) : ROW Protection	Work Only	$ -	$ -	Completed 9/2013	Completed 1/2014	PRR*
MESA						
Mesa Dr: US 60 to Southern Ave	Work and Reimbursement	$ 3.191	$ 3.027	Completed 3/2007	Completed 1/2008	PRR
Mesa Dr at Broadway Rd: Intersection Improvements	Work Only	$ -	$ -	Completed 9/2009	Completed 12/2009	PRR*
Southern at Country Club Dr: Intersection Improvements	Work and Reimbursement	$ 1.793	$ -	Completed 2/2012	Completed 4/2012	PRR
Southern at Stapley Dr: Intersection Improvements	Work and Reimbursement	$ 2.580	$ -	Completed 3/2007	Completed 6/2007	PRR
PEORIA						
Lake Pleasant Pkwy: Dynamite Blvd to CAP	Work Only	$ -	$ -	Completed 5/2006	Completed 10/2011	PRR*
PHOENIX						
Avendia Rio Salado: 51st Avenue to 7th Street	Work and Reimbursement	$ 8.418	$ 1.483	Completed 1/2012	Completed 5/2012	PRR
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Deer Valley Rd	Work and Reimbursement	$ 18.151	$ 2.418	Completed 10/2007	Completed 6/2012	PRR
Sonoran Blvd: 15th Ave to Cave Creek	Reimbursement Only	$ 9.194	$ 9.194	Completed 11/2010	Completed 10/2011	None
SCOTTSDALE						
Pima Rd: Via Linda to Via De Ventura	Work Only	$ -	$ -	Completed 4/2010	---	PA/PRR*
Pima Rd: Thomas Rd to McDowell Rd	Work and Reimbursement	$ 0.048	$ -	Completed 4/2010	---	PA/PRR
Northsight Blvd: Hayden to Frank Lloyd Wright Blvd	Work and Reimbursement	$ 6.302	$ 4.750	Completed 4/2010	Completed 6/2012	PRR
Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	Work Only	$ -	$ -	---	---	PO/PA/PRR*
Redfield Rd: Scottsdale Rd to Hayden	Work Only	$ -	$ -	---	---	PO/PA/PRR*
Raintree Extension: Hayden to Redfield	Work Only	$ -	$ -	---	---	PO/PA/PRR
Raintree Drive: Loop 101 to Hayden	Work Only	$ -	$ -	---	---	None
Frank Lloyd Wright at 76th/78th/82nd Street: Intersection Improvements	Work and Reimbursement	$ 0.844	$ 0.398	Completed 4/2012	Completed 6/2012	None
Southbound Loop 101 Frontage Road Connections	Work Only	$ -	$ -	---	---	PO/PA/PRR*
Airpark DCR	Work and Reimbursement	$ 0.482	$ 0.274	Completed 4/2013	Completed 5/2013	PRR
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy	Work and Reimbursement	$ 5.582	$ 2.113	Completed 5/2010	Completed 7/2010	PRR
Shea Blvd: 96th St to 144th St ITS Improvements	Work Only	$ -	$ -	---	---	PO/PA/PRR*
Shea at 136th St: Intersection Improvements	Work Only	$ -	$ -	---	---	PO/PA/PRR*

* Per the ALCP Policies and Procedures approved on December 9, 2009, only the Progress Report Section of PRR is required

TABLE 4A. ARTERIAL LIFE CYCLE PROGRAM

STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2014

Consistent with the Fiscal Year 2014 ALCP approved on January 29, 2014

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	REGIONAL FUNDING					TOTAL EXPENDITURES			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
	FY 2014	Reimb through FY13 (YOE$)	FY 2014 Est. Reimb. (2011$)	Est. Reimb FY15-FY26 (2011$)	Total Reimb FY06-FY26 (2011$, YOE$)	Unfunded Due to Deficit (2011$)	Expend through FY13 (YOE$)	Estimated Future Expend FY14-FY26 (2011$)	Total Expend FY06-FY26 (2011$,YOE$)			
CHANDLER												
Chandler Blvd at Alma School Rd: Intersection Improvements	W/R	0.481	0.600	2.866	3.947	0.942	0.687	11.204	11.891	2015	0.30	
Gilbert Rd: Queen Creek Rd to Hunt Hwy	W/R	2.467	0.777	0.777	4.021	0.000	3.729	0.905	4.634	2014	4.00	Design & ROW Only
Gilbert Rd: Queen Creek Rd to Ocotillo Rd	W/R	5.649	1.889	1.889	9.426	0.000	8.121	1.326	9.447	2014	1.00	Construction Only
Gilbert Rd: Ocotillo Rd to Chandler Heights	W	0.000	0.000	6.160	6.160	0.000	4.853	4.853	9.706	2014	1.00	Construction Only
McQueen Rd: Ocotillo Rd to Riggs Rd	W	0.000	0.000	1.997	1.997	0.000	1.997	0.000	1.997	2014	2.00	Design & ROW Only
Ocotillo Rd: Arizona Ave to McQueen Rd	W/R	0.000	4.356	5.295	9.651	1.408	1.838	16.843	18.680	2014	1.00	
EL MIRAGE												
El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Ave to Grand	W/R	0.000	1.788	0.000	1.788	0.000	2.554	1.044	3.598	2014	2.60	Design Only
Thunderbird Rd: 127th Ave to Grand Avenue	W	0.000	0.000	2.817	2.817	0.000	0.000	4.034	4.034	2016	0.60	ROW & Construction Only
El Mirage Rd: Peoria Ave to Cactus Rd	W	0.000	0.000	7.612	7.612	0.000	0.000	10.875	10.875	2016	1.00	ROW & Construction Only
FOUNTAIN HILLS												
Shea Blvd: Technology Dr to Cereus Wash	W/R	0.248	0.783	2.094	3.125	0.000	0.354	4.576	4.930	2014	0.80	
GILBERT												
Germann Rd: Val Vista Dr to Higley Rd	W	0.000	0.000	17.816	17.816	0.000	1.142	22.252	23.394	2015	2.00	
Guadalupe Rd at Cooper Rd: Intersection Improvements	W/R	0.191	2.594	2.018	4.803	0.000	0.823	9.389	10.213	2014	0.50	
Guadalupe Rd at Gilbert Rd: Intersection Improvements	W/R	0.092	1.240	2.443	3.775	0.000	0.132	7.064	7.196	2015	0.50	

Reimb. Reimbursement(s) YOE Year of Expenditure $ Dollars * Measured in centerline miles

FY Fiscal Year Expend Expended/Expenditures Est Estimated

STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2014
Consistent with the Fiscal Year 2014 ALCP approved on January 29, 2014

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	REGIONAL FUNDING					TOTAL EXPENDITURES			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
	FY 2014	Reimb through FY13 (YOE$)	FY 2014 Est. Reimb. (2011$)	Est. Reimb FY15-FY26 (2011$)	Total Reimb FY06-FY26 (2011$, YOE$)	Unfunded Due to Deficit (2011$)	Expend through FY13 (YOE$)	Estimated Future Expend FY14-FY26 (2011$)	Total Expend FY06-FY26 (2011$,YOE$)			
GILBERT/MARICOPA COUNTY/MESA/QUEEN CREEK												
Power Rd: Santan Fwy to Pecos Rd	W/R	3.491	4.700	7.257	15.448	0.000	10.386	36.078	46.464	2014	1.50	
MARICOPA COUNTY												
El Mirage Rd: Bell Rd to Picerne Dr	W	0.000	0.000	0.000	0.000	0.000	5.378	1.635	7.013	2014	0.50	
El Mirage Rd: Northern Ave to Peoria Ave	W/R	0.000	0.471	9.856	10.327	0.000	0.115	14.638	14.753	2015	2.00	
MESA												
Mesa Dr: US 60 to Southern Ave	W/R	7.659	3.191	4.231	15.080	0.000	10.941	10.435	21.376	2014	1.00	
Mesa Dr at Broadway Rd: Intersection Improvements	W	0.056	0.000	8.217	8.273	0.000	0.079	20.457	20.536	2016	1.00	
Southern at Country Club Dr: Intersection Improvements	W/R	0.342	1.793	3.766	5.901	0.000	0.852	8.402	9.254	2015	0.50	
Southern at Stapley Dr: Intersection Improvements	W/R	0.594	2.580	8.948	12.122	0.000	0.850	15.950	16.800	2017	0.50	
PEORIA												
Lake Pleasant Pkwy: Dynamite Blvd to CAP	W	0.000	0.000	13.867	13.867	11.114	10.852	24.747	35.599	2014	2.50	
PHOENIX												
Sonoran Blvd: 15th Ave to Cave Creek	W/R	23.378	9.194	0.000	32.572	0.000	46.638	0.000	46.638	2014	8.00	
SCOTTSDALE												
Pima Rd: Via Linda to Via De Ventura	W	0.000	0.000	1.339	1.339	0.000	0.000	2.354	2.354	2015	1.30	
Pima Rd: Thomas Rd to McDowell Rd	W/R	0.000	0.048	6.080	6.128	0.000	0.000	8.761	8.761	2015	1.00	
Northsight Blvd: Hayden to Frank Lloyd Wright Blvd	W/R	1.746	6.302	1.195	9.243	0.000	2.696	10.508	13.204	2014	0.40	
Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	W	0.000	0.000	7.746	7.746	0.000	0.000	11.065	11.065	2015	0.75	

Reimb. Reimbursement(s) YOE Year of Expenditure $ Dollars * Measured in centerline miles

FY Fiscal Year Expend Expended/Expenditures Est Estimated

STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2014
Consistent with the Fiscal Year 2014 ALCP approved on January 29, 2014

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R) FY 2014	REGIONAL FUNDING					TOTAL EXPENDITURES			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Reimb through FY13 (YOE$)	FY 2014 Est. Reimb. (2011$)	Est. Reimb FY15-FY26 (2011$)	Total Reimb FY06-FY26 (2011$, YOE$)	Unfunded Due to Deficit (2011$)	Expend through FY13 (YOE$)	Estimated Future Expend FY14-FY26 (2011$)	Total Expend FY06-FY26 (2011$,YOE$)			
SCOTTSDALE (Cont'd)												
Redfield Rd: Scottsdale Rd to Hayden	W	0.000	0.000	3.873	3.873	0.000	0.000	5.533	5.533	2014	1.20	
Raintree Extension: Hayden to Redfield	W/R	0.000	0.000	13.522	13.522	0.000	0.000	19.318	19.318	2015	0.30	
Raintree Drive: Loop 101 to Hayden	W	0.000	0.000	11.266	11.266	0.000	0.000	16.423	16.423	2016	1.00	
Frank Lloyd Wright at 76th/78th/82nd Street: Intersection Improvements	W/R	0.000	0.844	0.000	0.844	0.000	1.207	0.000	1.207	2014	1.00	
Southbound Loop 101 Frontage Road Connections	W	0.000	0.000	3.052	3.052	0.000	0.000	4.360	4.360	2014	0.75	
Airpark DCR	W/R	0.229	0.475	0.000	0.704	0.000	0.328	0.678	1.006	2014	0.00	Design Only
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy	W/R	4.503	5.582	7.628	17.714	0.000	6.827	19.934	26.761	2014	2.00	
Shea Blvd: 96th St to 144th St ITS Improvements	W	0.000	0.000	2.360	2.360	0.000	0.000	3.372	3.372	2014	2.00	
Shea at 136th St: Intersection Improvements	W	0.000	0.000	0.376	0.376	0.000	0.000	0.537	0.537	2014	1.00	

Reimb. Reimbursement(s) YOE Year of Expenditure $ Dollars * Measured in centerline miles
FY Fiscal Year Expend Expended/Expenditures Est Estimated

TABLE 4B. ARTERIAL LIFE CYCLE PROGRAM

STATUS OF FEDERALLY FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2014

Consistent with the Fiscal Year 2014 ALCP approved on September 16, 2013

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R) FY 2014	OBLIGATIONS					TOTAL EXPENDITURES			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Obligated through FFY13	Est. Obligations FFY14	Est. Obligations FFY15-FFY26	Total Federal Funding FFY2006 - FFY2026	Unfunded Due to Deficit (2011$)	Expend through FY13 (YOE$)	Estimated Future Expend FY14-FY26 (2011$)	Total Expend FY06-FY26 (2011$,YOE$)			
CHANDLER												
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	W/R	2.048	0.000	1.480	3.528	1.770	0.000	10.194	10.194	2014	1.00	Construction Only
McQueen Rd: Ocotillo Rd to Chandler Heights	W/R	3.896	0.000	0.000	3.896	0.000	0.000	4.131	4.131	2014	1.00	Construction Only
CHANDLER & GILBERT												
Queen Creek Rd: McQueen Rd to Gilbert Rd	W/R	1.515	0.000	5.933	7.448	5.112	0.000	19.016	19.016	2021	2.00	
MARICOPA COUNTY												
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	W/R	0.581	0.000	22.304	22.885	14.567	0.000	23.186	23.186	2019	2.00	
Northern Parkway (Phase I): Sarival to Dysart	W/R	60.219	0.000	0.000	60.219	0.000	79.171	2.822	81.993	2014	4.10	
Northern Parkway (Phase II): Sarival to Dysart	W/R	2.896	0.000	0.000	2.896	0.000	0.000	3.069	3.069	2014	4.10	
Northern Parkway (Phase II): Dysart to 111th	W/R	5.103	1.412	20.231	26.747	0.000	4.796	33.639	38.435	2015	2.50	
Northern Parkway (Phase II): Reems and Litchfield Overpasses	W/R	7.214	0.000	0.000	7.214	0.000	0.835	25.357	26.192	2014	0.20	
Northern Parkway (Phase II): Northern Ave at Loop 101	W	0.000	0.000	8.448	8.448	0.000	0.000	12.299	12.299	2016	0.50	
Northern Parkway (Phase II): Dysart Overpass	W	0.000	0.000	23.357	23.357	0.000	0.000	33.066	33.066	2016	0.10	
Northern Parkway (Phase II) : ROW Protection	W	0.000	0.000	1.400	1.400	0.000	0.000	2.000	2.000	2016	12.50	ROW Only
PHOENIX												
Avendia Rio Salado: 51st Avenue to 7th Street	W/R	30.357	8.418	5.918	44.693	0.000	35.373	8.292	43.664	2015	6.00	
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Deer Valley Rd	W/R	1.879	18.151	2.500	22.530	0.000	3.271	29.502	32.772	2015	2.00	

Reimb. Reimbursement(s) YOE Year of Expenditure $ Dollars * Measured in centerline miles

FY Fiscal Year Expend Expended/Expenditures Est Estimated

Agenda Item #5C

MARICOPA ASSOCIATION OF GOVERNMENTS INFORMATION SUMMARY… for your review

DATE:
June 17, 2014

SUBJECT:
Draft Fiscal Year 2015 Arterial Life Cycle Program

SUMMARY:
The Arterial Life Cycle Program (ALCP) is funded from the half-cent sales tax, also known as the Regional Area Road Fund (RARF), and federal transportation revenues. A.R.S. 28-6352 (B) requires MAG to develop a budgeting process that ensures the costs for the arterial program do not exceed available revenues from the RARF and MAG federal funds. The ALCP provides a listing of 82 of the original 94 Regional Transportation Plan (RTP) arterial projects and maintains the fiscal constraint of the life cycle program over the remainder of the 20-year sales tax. The projects follow the priorities established in the RTP. In some cases, projects are advanced, deleted, deferred, exchanged, or substituted per the ALCP Policies and Procedures, approved by the MAG Regional Council on May 28, 2014. Every year, the program is updated based on new revenue forecasts and changes to project schedules.

In early February, MAG distributed ALCP project workbooks to each lead agency to update and/or verify their project schedules and costs. The information that was returned by each lead agency was used to generate the attachment listings in Table A (modifications to the FY 2014-2018 MAG TIP) and Table B (non-TIP modifications). The attachment listings also include proposed changes to six projects programmed in the ALCP. In accordance with the ALCP Policies and Procedures, specific proposed changes must be recommended by the MAG Street Committee before the changes may be included in the draft ALCP. The MAG Street Committee heard proposed project changes to the draft FY 2015 ALCP on March 18, 2014 and April 8, 2014. These changes included:

- Expansion in scope of the Mesa Drive at Broadway Road intersection improvement project to corridor improvements along Mesa Drive from 8th Avenue to Main Street (March 18, 2014 Street Committee)
- Replace the intersection improvement projects at Price Road/Germann Road, Ray Road/Rural Road, Chandler Boulevard/Kyrene Road, and Kyrene Road/Ray Road with projects on Cooper Road: South of Queen Creek to Riggs Road and Ocotillo Road: Gilbert Road (April 8, 2014 Street Committee).
- Change in location of the Price Road at Queen Creek Road intersection improvement project to Old Price Road at Queen Creek Road (April 8, 2014 Street Committee).

The information that was returned by each lead agency in the project workbook was also used as the basis for reimbursement advancements and deferrals. Programmed reimbursements were adjusted if the work was deferred beyond the programmed reimbursement year. Further, programmed reimbursements were deferred in accordance with the programming principles set forth in the ALCP Policies and Procedures. As a result of the deferrals, some near-term reimbursements were advanced consistent with the priorities that are also identified in the ALCP Policies and Procedures.

The latest RARF forecast, released by the Arizona Department of Transportation (ADOT) in the fall of 2013, indicated a slight increase in program revenues over the fall 2012 forecast. The updated projection of federal revenue into the program showed a significant decrease over the fall 2012 projection. However,

the projection shows only a moderate decrease in the near-term (FY 2015 - FY 2020) with the more substantive decrease occurring beyond FY 2020.

The decrease in projected federal revenues has resulted in a program deficit totaling $38 million, or 3.4 percent of the remaining program, though the program does remain in balance through FY 2020. Due to the program deficit, the draft FY 2015 ALCP continues the temporary elimination of program inflation and bonding. Given that the federal surface transportation act, MAP-21, expires September 30, 2014 and the program remains in balance through FY 2020, it has been determined that the program deficit is within the variance of revenue projections and the program does not need to be rebalanced at this time.

The following materials provide additional information on the FY 2015 Arterial Life Cycle Program update and process. These materials include:

Attachment 1, the draft FY 2015 ALCP Workbook (included in the agenda packet).

Attachment 2, modifications to the FY 2014-2018 MAG TIP (Table A).
Posted on the MAG website at http://www.azmag.gov/Events/Event.asp?CMSID=5649

Attachment 3, non-TIP modifications (Table B).
Posted on the MAG website at http://www.azmag.gov/Events/Event.asp?CMSID=5649

Attachment 4, copies of the project change requests.
Posted on the MAG website at http://www.azmag.gov/Events/Event.asp?CMSID=5649

PUBLIC INPUT:

None.

PROS & CONS:

PROS: The draft Fiscal Year (FY) 2015 ALCP meets the legal requirement of MAG for the arterial street component of the RTP. If the proposed draft FY 2015 ALCP is approved, it will allow jurisdictions and MAG to complete Project Overviews, enter into Project Agreements and allow lead agencies to receive regional reimbursements for FY 2015 ALCP projects.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: MAG will have a current Life Cycle budget for the arterial portion of Proposition 400. This information also will be reflected in the MAG FY 2014-2018 TIP and 2035 Regional Transportation Plan.

POLICY: A.R.S. 28-6352 (B) requires that MAG develop a budgeting process for the arterial street component of the RTP.

ACTION NEEDED:

Approval of (1) the draft FY 2015 Arterial Life Cycle Program (ALCP) and (2) amendments and administrative modifications to the 2035 Regional Transportation Plan and to the FY 2014-2018 MAG Transportation Improvement Program, as appropriate.

PRIOR COMMITTEE ACTIONS:

This item is on the June 18, 2014, Transportation Policy Committee agenda. An update will be provided on action taken by the Committee.

On June 11, 2014, MAG Management Committee recommended approval of (1) the draft FY 2015 Arterial Life Cycle Program (ALCP) and (2) amendments and administrative modifications to the 2035

Regional Transportation Plan and to the FY 2014-2018 MAG Transportation Improvement Program, as appropriate.

MEMBERS ATTENDING

Dr. Spencer Isom, El Mirage, Chair
Scott Butler for Christopher Brady, Mesa
Matt Busby for George Hoffman, Apache Junction
David Fitzhugh, Avondale
Stephen Cleveland, Buckeye
Gary Neiss, Carefree
* Peter Jankowski, Cave Creek
Rich Dlugas, Chandler
Charles Montoya, Florence
Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
Ken Buchanan, Fountain Hills
Rick Buss, Gila Bend
* Tina Notah, Gila River Indian Community
Patrick Banger, Gilbert
Brent Stoddard for Brenda S. Fischer, Glendale
Brian Dalke, Goodyear
* Rosemary Arellano, Guadalupe
Darryl Crossman, Litchfield Park
Paul Jepson for Gregory Rose, City of Maricopa
Jim Bacon, Paradise Valley
Jeff Tyne for Carl Swenson, Peoria
Ed Zuercher, Phoenix
Greg Stanley, Pinal County
John Kross, Queen Creek
* Bryan Meyers, Salt River Pima-Maricopa Indian Community
Brad Lundahl for Fritz Behring, Scottsdale
Michael Celaya for Chris Hillman, Surprise
Andrew Ching, Tempe
Chris Hagen for Reyes Medrano, Tolleson
Joshua Wright, Wickenburg
Jeanne Blackman, Youngtown
Trent Kelso for John Halikowski, ADOT
John Hauskins for Tom Manos, Maricopa County
Jyme Sue McLaren for Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
# Participated by telephone conference call. + Participated by videoconference call.

On May 29, 2014, the MAG Transportation Review Committee recommended approval of (1) the FY 2015 Arterial Life Cycle Program (ALCP) and (2) amendments and administrative modifications to the 2035 Regional Transportation Plan and to the FY 2014-2018 MAG Transportation Improvement Program, as appropriate.

MEMBERS ATTENDING

Avondale: Kristen Sexton for David Fitzhugh
Phoenix: Rick Naimark, Vice Chair and Acting Chair
ADOT: Kwi-Sung Kang for Floyd Roehrich
Buckeye: Scott Lowe
* Cave Creek: Ian Cordwell
Chandler: Patrice Kraus for Dan Cook
El Mirage: Jorge Gastelum
Fountain Hills: Randy Harrel
Gila Bend: Ernie Rubi
* Gila River: Tim Oliver
Gilbert: Leah Hubbard
Glendale: Debbie Albert
Goodyear: Cato Esquivel
Litchfield Park: Julius Diogenes for Woody Scoutten
Maricopa (City): Paul Jepson
Maricopa County: Clem Ligocki for John Hauskins
Mesa: Jeff Martin for Scott Butler
* Paradise Valley: Jim Shano
Peoria: Dan Nissen for Andrew Granger
Queen Creek: Mohamed Youssef
Scottsdale: Eve Ng for Paul Basha
Surprise: Martin Lucero for Dick McKinley
Tempe: Shelly Seyler
Valley Metro: John Farry
* Wickenburg: Vince Lorefice
Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

*Street Committee: Charles Andrews
ITS Committee: Catherine Hollow

*FHWA: Ed Stillings
*Transportation Safety Committee: Renate Ehm
* Bicycle/Pedestrian Committee: Denise Lacey

* Members neither present nor represented by proxy. + - Attended by Videoconference
# - Attended by teleconference

On April 8, 2014, the MAG Street Committee voted to recommend approval to include the proposed project changes to the Price Road at Queen Creek Road, Price Road at Germann Road, Ray Road at Rural Road, Chandler Boulevard at Kyrene Road, and Kyrene Road at Road Road intersection improvement projects in the draft Fiscal Year 2015 ALCP.

MEMBERS ATTENDING

Dana Owsiany, Phoenix, Chair Woman
Patrick Stone for Steve Beasley ADOT
Charles Andrews, Avondale
Jose Heredia, Buckeye
Dan Cook, Chandler
Chris Hauser, El Mirage
Aryan Lirange, FHWA
Wayne Costa, Florence
Tim Oliver, Gila River Indian Community
Tom Condit, Gilbert
Purab Adabala for Bob Darr, Glendale
Hugh Bigalk, Goodyear
* Darryl Crossman, Litchfield Park
# David Maestas for Bill Fay, Maricopa (City)
Lee Jimenez for Jack M. Lorbeer, Maricopa County
Maria Angelica Deeb, Mesa
* James Shano, Paradise Valley
Scott Bender, Pinal County
Ben Wilson, Peoria
Janet Martin, Queen Creek
* Elaine Cabrera, Salt River Pima-Maricopa Indian Community
* Phil Kercher, Scottsdale
# Suneel Garg, Surprise
Isaac Chivera, Tempe
Richard Rawnsley for Jason Earp, Tolleson
Grant Anderson, Youngtown

* Members neither present nor represented by Proxy # Members attending by phone

On March 18, 2014, the MAG Street Committee voted to recommend approval to include the proposed project change to the Mesa Drive at Broadway Road intersection improvement project in the draft Fiscal Year 2015 ALCP.

MEMBERS ATTENDING

Dana Owsiany, Phoenix, Chair Woman
Patrick Stone for Steve Beasley ADOT
Dana Chamberlin for Charles Andrews, Avondale
Jose Heredia, Buckeye
Dan Cook, Chandler
Chris Hauser, El Mirage
Tom Deitering for Aryan Lirange, FHWA
Morris Talyor for Wayne Costa, Florence
Tim Oliver, Gila River Indian Community
Tom Condit, Gilbert
Purab Adabala for Bob Darr, Glendale
Hugh Bigalk, Goodyear
* Darryl Crossman, Litchfield Park
Bill Fay, Maricopa City
Jack M. Lorbeer, Maricopa County
Maria Angelica Deeb, Mesa
* James Shano, Paradise Valley
Scott Bender, Pinal County
Ben Wilson, Peoria
* Janet Martin, Queen Creek
* Elaine Cabrera, Salt River Pima-Maricopa Indian Community
# Todd Taylor for Phil Kercher, Scottsdale
Suneel Garg, Surprise
* Isaac Chivera, Tempe
Richard Rawnsley for Jason Earp, Tolleson
Grant Anderson, Youngtown

* Members neither present nor represented by Proxy # Members attending by phone

CONTACT PERSON:
John Bullen, Transportation Planner II, (602) 254-6300.

Draft FY 2015 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2011$	FY14 2011$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
CHANDLER																														
Arizona Ave at Chandler Blvd: Intersection Improvements	AII-ARZ-30-03	$ -	$ -																											
				RARF	DES	2004-2006	2	A/CO			0.189																			
				RARF	ROW	2004-2006	2	A/CO			1.013																			
				RARF	CONST	2006	2	A/CO			2.380																			
Arizona Ave at Elliot Rd: Intersection Improvements	AII-ARZ-10-03	$ -	$ -																											
				RARF	DES	2003	4	A/CO					0.215																	
				RARF	ROW	2006	4	A/CO					0.314																	
				RARF	CONST	2007	4	A/CO					2.682																	
Arizona Ave at Ray Rd: Intersection Improvements	AII-ARZ-20-03	$ -	$ -																											
				RARF	DES	2005	1	CO		0.162																				
				RARF	ROW	2006	1	CO		0.343																				
				RARF	CONST	2007	1	CO		2.959																				
Arizona Ave: Ocotillo Rd to Hunt Hwy	ACI-ARZ-10-03	$ 4,433,096	$ 3,017,765																											
				RARF	DES	2021	2	D																	0.607	0.607				
				RARF	ROW	2022	2	D																		0.994				
				RARF	CONST	2023	2	D																		1.015	1.210			3.018
Chandler Blvd at Alma School Rd: Intersection Improvements	AII-CHN-10-03	$ 2,725,538	$ 941,543																											
				RARF	DES	2008-2012	1	D				0.235	0.135	0.089		0.005	0.141	0.120												
				RARF	ROW	2009, 2014	1	D				0.016						0.512												
				STP-MAG	CONST	2016	1	D											2.094											0.942
				RARF	SAVE	2016	1	D																						
Chandler Blvd at Dobson Rd: Intersection Improvements	AII-CHN-20-03	$ -	$ -																											
				RARF	DES	2007-2009	1			0.017	0.041	0.139																		
				RARF	ROW	2007-2010	1				0.026	0.837	1.013																	
				RARF	CONST	2010-2012	1	D						0.427																
Gilbert Rd: SR-202L to Hunt Hwy	**ACI-GIL-10-03**	$ 8,363,426	$ 1,769,620																											
Gilbert Rd: SR-202L/Germann Rd to Queen Creek Rd	ACI-GIL-10-03-A			RARF	DES	2008/2009	4	A/CO					0.327																	
				RARF	ROW	2008/2009	4	A/CO					0.715																	
				RARF	CONST	2008-2010	4	A/CO					5.036		0.674															
Gilbert Rd: Queen Creek Rd to Hunt Hwy	ACI-GIL-10-03-B			RARF	DES	2010-2012	4	A							1.774															
				RARF	ROW	2011-2013	4	A							0.052	0.641	0.116	0.661												
Gilbert Rd: Queen Creek Rd to Ocotillo Rd	ACI-GIL-10-03-C			RARF	CONST	2012/2013	4	A								5.649	1.826	0.062												
Gilbert Rd: Ocotillo Rd to Chandler Heights	ACI-GIL-10-03-D			RARF	CONST	2013/2014	4	A												6.160										
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	ACI-GIL-10-03-E			STP-MAG	CONST	2013/2014	4	A								2.048														1.156
				RARF	SAVE																		1.480							0.613
Price Rd Extension Replacement Projects	**ACI-PRC-10-03**	$ 32,301,494	$ 1,407,736																											
Chandler Heights Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-A			RARF	DES	2015	3														0.721									
				RARF	ROW	2015	3														0.567									
				STP-MAG	CONST	2020	3																	3.246			2.791			
Chandler Heights Rd: McQueen Rd to Gilbert Rd	ACI-PRC-10-03-B			STP-MAG	DES	2021	3																	0.601						
				STP-MAG	ROW	2021	3	D																2.005						
				STP-MAG	CONST	2022	3	D																		3.930				
McQueen Rd: Ocotillo Rd to Riggs Rd	ACI-PRC-10-03-C			RARF	DES	2011/2012	3	A										0.137												
				RARF	ROW	2012/2013	3	A										1.860												
Ocotillo Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-D			RARF	DES	2012/2013	3	A									0.587	0.256												
				RARF	ROW	2014/2015	3	A									0.401	2.448												
				RARF	CONST	2014/2015	3	A									0.173	0.491	0.939											
				RARF	SAVE																									1.408
Ocotillo Rd: Cooper Rd to Gilbert Rd	ACI-PRC-10-03-E			RARF	DES	2016	3	D													1.172									
				RARF	ROW	2016	3	D														1.106								
				RARF	CONST	2019	3	D															2.110	2.110						
Old Price Rd at Queen Creek Rd: Intersection Improvements	ACI-PRC-10-03-G			RARF	DES	2014	3											0.518												
				RARF	ROW	2014	3														1.141									
				RARF	CONST	2014	3	D														1.364		1.219						
				RARF	SAVE																			0.980						
Price Rd: Santan Fwy to Germann Rd	ACI-PRC-10-03-H			RARF	DES	2005	3	A/CO							0.172															
				RARF	CONST	2008	3	A/CO							2.881															

Draft FY 2015 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2011$	FY14 2011$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
McQueen Rd: Ocotillo Rd to Chandler Heights	ACI-PRC-10-03-I			STP-MAG	CONST	2013	3	A								3.896														
McQueen Rd: Chandler Heights to Riggs Rd	ACI-PRC-10-03-J			RARF	CONST	2015	3																0.590							
Ray Rd at Alma School Rd: Intersection Improvements	AII-RAY-10-03	$ -	$ -																											
				RARF	DES	2008/2009	1	CO			0.137	0.217																		
				RARF	ROW	2009/2010	1	CO				1.863																		
				RARF	CONST	2011/2012	1	D/CO																						
Ray Rd at Dobson Rd: Intersection Improvements	**AII-RAY-20-03**	$ 6,717,544	$ -																											
Ray Rd at Dobson Rd: Intersection Improvements Phase I	AII-RAY-20-03-A			RARF	DES	2014	2	D										0.056												
				RARF	CONST	2014	2	D										0.210												
Ray Rd at Dobson Rd: Intersection Improvements Phase II	AII-RAY-20-03-B			STP-MAG	DES	2021	2	D																0.660						
				STP-MAG	ROW	2022	2	D																	1.063					
				STP-MAG	CONST	2023	2	D																		4.728				
Ray Rd at McClintock Dr: Intersection Improvements	AII-RAY-40-03																													
				STP-MAG	DES	2009, 2016	2	D																		0.191				
				STP-MAG	ROW	2017	2	D																			0.546			
				STP-MAG	CONST	2018	2	D																				3.039		
Ocotillo Rd: Gilbert Rd to 148th Street:	ACI-OCT-10-03	$ 3,177,956	$ -																											
				RARF	DES	2019																0.364								
				RARF	ROW	2022																			0.511					
				RARF	CONST	2023																				2.303				
Cooper Rd: South of Queen Creek Rd to Riggs Rd	ACI-COP-10-03	$ 9,421,430	$ 3,775,521																											
Cooper Rd: South of Queen Creek Rd to Chandler Heights	ACI-COP-10-03-A																													
				RARF	DES	2015												0.569												
				RARF	ROW	2015												0.875												
				STP-MAG	CONST	2019																4.202								
Cooper Rd: Chandler Heights to Riggs Rd	ACI-COP-10-03-B																													
				RARF	DES	2015												0.181												0.503
				RARF	ROW	2020																				0.572				0.506
				RARF	CONST	2021																					1.511	1.511		2.767
CHANDLER/GILBERT																														
Queen Creek Rd: Arizona Ave to Higley Rd	**ACI-QNC-10-03**	$ 5,932,804	$ 5,112,093																											
Queen Creek Rd: Arizona Ave to McQueen Rd (CHN)	ACI-QNC-10-03-A			RARF	DES	2005-2008	2	CO				0.307																		
				RARF	ROW	2005-2008	2	CO				1.393																		
				RARF	CONST	2008/2009	2	CO				3.972																		
Queen Creek Rd: McQueen Rd to Gilbert Rd (CHN)	ACI-QNC-10-03-B			STP-MAG	DES	2013-2015	2									1.515														
				RARF	ROW	2015	2															0.787								0.787
				STP-MAG	CONST	2017/2018	2	D															2.282	2.864						4.325
Queen Creek Rd: Val Vista Dr to Higley Rd (GIL)	ACI-QNC-10-03-C			RARF	DES	2010/2011	2	CO							1.346															
				RARF	ROW	2010/2011	2	CO							1.072															
				RARF	CONST	2011/2012	2	CO							8.474															
EL MIRAGE/MARICOPA COUNTY																														
El Mirage Rd: Northern Ave to Bell Rd (Phase I)	ACI-ELM-20-03	$ 21,594,673	$ -																											
				RARF	DCR		2	A				1.105	0.342																	
El Mirage Rd: Bell Rd to Picerne Dr (MC)	ACI-ELM-20-03-A			RARF	DES	2011/2012	2																							
				RARF	ROW	2011-2013	2																							
				RARF	CONST	2013/2014	2																							
El Mirage Rd: Northern to Cactus (MC)	ACI-ELM-20-03-B			RARF	DES	2012-2014	2									0.669														
El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Ave to Grand (ELM)	ACI-ELM-20-03-C			RARF	DES	2012-2014	2										0.853	0.935												
El Mirage Rd: Northern Ave to Peoria Ave (MC)	ACI-ELM-20-03-D			RARF	DES	2014/2015	2											0.175												
				RARF	ROW	2013/2014	2										0.096	1.125												
				RARF	CONST	2014/2015	2											1.142	5.894	1.894										
Thunderbird Rd: 127th Ave to Grand Avenue (ELM)	ACI-ELM-20-03-E			RARF	ROW	2014												1.528												
				RARF	CONST	2015/2016												0.500	1.965											
El Mirage Rd: Peoria Ave to Cactus Rd (ELM)	ACI-ELM-20-03-F			RARF	ROW	2014	2											1.000												
				RARF	CONST	2015/2016	2	D										0.500	4.936											
El Mirage Rd: Northern Ave to Bell Rd (Phase II)	ACI-ELM-30-03	$ 13,552,916	$ -	RARF																										
El Mirage Rd: Cactus to Grand Avenue (ELM)	ACI-ELM-30-03-A			RARF	ROW	2014	3																	2.383						
				RARF	CONST	2015/2016	3																	5.024	6.146					

Draft FY 2015 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2011$	FY14 2011$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
El Mirage Rd: Grand Avenue to Picerne Drive	ACI-ELM-30-03-B			RARF	DES	2031	3	D																						
				RARF	CONST	2031	3	D																						
FOUNTAIN HILLS																														
Shea Blvd: Palisades Blvd to Cereus Wash	**ACI-SHA-10-03**	$ 4,968,434	$ 691,851																											
Shea Blvd: Palisades Blvd to Fountain Hills Blvd	ACI-SHA-10-03-A			RARF	DES	2009/2010	1	CO				0.248																		
Shea Blvd: Technology Dr to Cereus Wash	ACI-SHA-10-03-B			RARF	DES	2009-2012	1	D				0.064	0.056	0.033	0.067	0.028	0.036	0.017												
				RARF	ROW	2012-2014	1	D									0.004	0.017												
				RARF	CONST	2014	1	D										2.609	0.194											
Shea Blvd: Palisades Blvd to Technology Dr	ACI-SHA-10-03-C			RARF	DES	2018-2020	1	D																0.554						
				RARF	ROW	2019/2020	1	D																0.135						
				RARF	CONST	2020/2021	1	D																	0.176	1.266				0.692
GILBERT																														
Elliot Rd at Cooper Rd: Intersection Improvements	AII-ELT-30-03	$ 4,140,267	$ -																											
				RARF	DES	2015-2017	1	D											0.492											
				RARF	ROW	2015/2016	1	D											0.840											
				RARF	CONST	2016/2017	1	D												2.808										
Elliot Rd at Gilbert Rd: Intersection Improvements	AII-ELT-40-03	$ 3,775,172	$ 3,600,121																											
				STP-MAG	DES	2018-2020	3														0.739									
				STP-MAG	ROW	2019/2020	3															0.840								
				STP-MAG	CONST	2020/2021	3																2.196							3.600
Elliot Rd at Greenfield Rd: Intersection Improvements	AII-ELT-10-03	$ 3,774,218	$ -																											
				RARF	DES	2019-2021	4	A																0.869						
				RARF	ROW	2019/2020	4	A																0.840						
				RARF	CONST	2019-2021	4																	2.066						
Elliot Rd at Higley Rd: Intersection Improvements	AII-ELT-20-03	$ 3,775,192	$ 1,136,823																											
				RARF	DES	2019-2021	4																		0.869					
				RARF	ROW	2019/2020	4	A																	0.840					
				RARF	CONST	2020/2021	4																		0.700	1.366				1.137
Elliot Rd at Val Vista Dr: Intersection Improvements	AII-ELT-50-03	$ 3,775,192	$ 699,021																											
				RARF	DES	2018-2020	4	A																0.109	0.109					
				RARF	ROW	2018/2019	4	A																0.410	0.350					
				RARF	CONST	2019/2020	4	A																	1.399	1.399				0.699
Germann Rd: Gilbert Rd to Power Rd	**ACI-GER-20-03**	$ 23,100,806	$ 1,458,151																											
Germann Rd: Gilbert Rd to Val Vista Dr	ACI-GER-20-03-A			RARF	DES	2020-2022	1	D															0.140	0.365	0.314					
				RARF	ROW	2020-2022	1	D															0.070	0.736	0.080					
				RARF	CONST	2021/2022	1	D																2.621			0.959			1.458
Germann Rd: Val Vista Dr to Higley Rd	ACI-GER-20-03-B			RARF	DES	2013-2015	1	D										0.879												
				RARF	ROW	2013/2014	1	D										1.820												
				RARF	CONST	2014/2015	1	D										2.798	2.407					1.431						
				RARF	SAVE	2021																		5.352		3.128				
Greenfield Rd: Elliot Rd to Ray Rd	ACI-GRN-10-03	$ 3,775,173	$ -																											
				RARF	DES	2027	4	A																		0.419				
				RARF	ROW	2027	4	A																		0.801	0.801			
				RARF	CONST	2027	4	A																			0.877	0.877		
Guadalupe Rd at Cooper Rd: Intersection Improvements	AII-GUD-30-03	$ 4,315,033	$ -																											
				RARF	DES	2012-2014	1	D						0.357		0.188	0.261	0.136												
				RARF	ROW	2012-2014	1	D						0.020		0.003	0.035	0.661												
				RARF	CONST	2014-2015	1	D						0.008				3.518												
Guadalupe Rd at Gilbert Rd: Intersection Improvements	AII-GUD-40-03	$ 2,455,089	$ -																											
				RARF	DES	2013-2015	1	D								0.092	0.587													
				RARF	ROW	2013/2014	1	D									0.640													
				RARF	CONST	2014/2015	1	D										2.455												
Guadalupe Rd at Greenfield Rd: Intersection Improvements	AII-GUD-10-03	$ 2,992,255	$ 1,919,430																											
				STP-MAG	DES	2022	4																		0.144	0.072	0.072			
				STP-MAG	ROW	2022/2023	4																		0.273	0.273				
				STP-MAG	CONST	2023/2024	4																			1.080	1.080			1.919
Guadalupe Rd at Power Rd: Intersection Improvements	AII-GUD-20-03	$ 2,378,665	$ 3,901,107																											
				RARF	DES	2024-2026	4																							
				RARF	ROW	2024-2026	4																							
				RARF	CONST	2025/2026	4																						2.379	3.901

Draft FY 2015 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2011$	FY14 2011$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Guadalupe Rd at Val Vista Dr: Intersection Improvements	AII-GUD-50-03	$ 3,775,192	$ -																											
				STP-MAG	DES	2020-2022	4																		0.239					
				STP-MAG	ROW	2020/2021	4																		0.840					
				STP-MAG	CONST	2021/2022	4																		2.696					
Ray Rd: Val Vista Dr to Power Rd	ACI-RAY-10-03	$ 16,683,077	$ -																											
				STP-MAG	DES	2023-2025	4																			0.963	0.548	0.140		
				STP-MAG	ROW	2023/2024	4																			1.750	0.350			
				STP-MAG	CONST	2025	4																				5.480	1.400		
				STP-MAG	SAVE	2026	4																						6.052	
Ray Rd at Gilbert Rd: Intersection Improvements	AII-RAY-30-03	$ -	$ 3,774,710																											
				RARF	DES	2024-2026	3	D																						0.208
				RARF	ROW	2024/2025	3	D																						0.840
				RARF	CONST	2025/2026	3	D																						2.727
Val Vista Dr: Warner Rd to Pecos Rd	ACI-VAL-20-03	$ -	$ -																											
				RARF	DES	2004	2	A/CO		0.600																				
				RARF	ROW	2005	2	A/CO		1.248																				
				RARF	CONST	2005/2006	2	A/CO		1.616	6.934																			
Warner Rd at Cooper Rd: Intersection Improvements	AII-WNR-10-03	$ -	$ -																											
				RARF	DES	2008	1	CO				0.514	0.064																	
				RARF	ROW	2009/2010	1	CO				0.585	0.049																	
				RARF	CONST	2009/2010	1	CO				0.205	2.283																	
Warner Rd at Greenfield Rd: Intersection Improvements	AII-WRN-20-03	$ 3,774,768	$ -																											
				RARF	DES	2020-2022	2	D																0.264	0.070					
				RARF	ROW	2020/2021	2	D																0.840						
				RARF	CONST	2021/2022	2	D																1.393	1.208					
GILBERT/MARICOPA COUNTY/MESA/QUEEN CREEK																														
Power Rd: Santan Fwy to Chandler Heights	ACI-PWR-10-03	$ 7,257,226	$ -																											
Power Rd at Pecos Rd: Intersection Improvements (GIL)	ACI-PWR-10-03-A			RARF	DES	2008	4	A/CO					0.064																	
				RARF	ROW	2008/2009	4	A/CO					0.048																	
				RARF	CONST	2008	4	A/CO					5.032																	
Power Rd: Santan Fwy to Pecos Rd (MES)	ACI-PWR-10-03-B			RARF	DES	2010-2012	4	A								1.280														
				RARF	ROW	2010-2012	4	A								2.210														
				RARF	CONST	2012-2014	4	A									4.700	7.257												
Power Rd: Pecos Rd to Chandler Heights (GIL)	ACI-PWR-10-03-C			RARF	DES	2023/2024	4																							
				RARF	ROW	2023/2024	4																							
				RARF	CONST	2024/2025	4																							
Power Rd: Baseline Rd to Santan Fwy	ACI-PWR-20-03	$ 8,192,650	$ -																											
Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202 (MES)	ACI-PWR-20-03-A			RARF	PRE DES/ DES	2008-2010, 2021	2	D																0.834						
				RARF	ROW	2021	2	D																0.846	0.689					
				RARF	CONST	2022	2	D																	3.113	2.711				
Power Rd: Baseline Rd to East Maricopa Floodway (MC)	ACI-PWR-20-03-B			RARF	DES	2007	2	A/CO				0.251																		
				RARF	ROW	2007	2	A/CO				2.627																		
				RARF	CONST	2008/2009	2	A/CO				4.882																		
MARICOPA COUNTY																														
Dobson Rd: Bridge over Salt River	ACI-DOB-10-03	$ 18,632,402	$ -																											
					DCR	2009	1																							
				STP-MAG	DES	2020	1	D																						
				STP-MAG	ROW	2021	1	D														2.800								
				STP-MAG	CONST	2023/2023	1	D																12.886	2.946					
El Mirage Rd: Bell Rd to Jomax Rd	**ACI-ELM-10-03**	$ 9,725,247	$ -																											
El Mirage Rd: Bell Rd to Deer Valley Drive	ACI-ELM-10-03-A			RARF	DES	2006-2009	3	A/CO						0.604																
				RARF	ROW	2003-2007	3	A/CO						1.036																
				RARF	CONST	2010/2011	3	A/CO						2.561						5.000			4.725							
El Mirage Rd: L303 to Jomax	ACI-ELM-10-03-C			RARF	DES	2027	3	D																						
				RARF	ROW	2028	3	D																						
				RARF	CONST	2029	3	D																						
El Mirage Rd: Deer Valley Dr to L303	ACI-ELM-10-03-D			RARF	DES	2008	3	A/CO					0.577																	
				RARF	ROW	2009	3	A/CO					1.167																	
				RARF	CONST	2009	3	A/CO					3.790																	
Gilbert Rd: Bridge over Salt River	ACI-GIL-20-03	$ 14,004,747	$ -																											
				RARF	STUDY	2009	2	A																						
				RARF	EA	2009	2	A																						
				STP-MAG	DES	2017	2													2.800										
				STP-MAG	CONST	2019/2020	2															2.800	8.405							

Draft FY 2015 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2011$	FY14 2011$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Jomax Rd: SR-303L to Sun Valley Parkway	ACI-JMX-10-03	$ 6,830,090	$ 17,761,177																											
				RARF	ROW	2026	3	D																					6.830	17.761
McKellips Rd: Bridge over Salt River	ACI-MCK-30-03	$ -	$ 14,004,748																											
				RARF	DCR	2009	2	A																						
				RARF	EA	2025/2026	2	D																						
				STP-MAG	ROW	2026/2027	2	D																						2.680
				STP-MAG	CONST	2027/2028	2	D																						11.325
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	ACI-MCK-40-03	$ 22,303,760	$ 14,567,434																											
				STP-MAG	PRE-DES	2009	4	A								0.581														
				STP-MAG	DES	2019	4	A														0.526								
				STP-MAG	ROW	2019	4	A														0.800								
				STP-MAG	CONST	2019/2020	4	A														4.709	2.000							
				STP-MAG	SAVE		4																			6.830	4.000	3.439		14.567
Northern Pkwy: Sarival to Grand (Phase I)	**ACI-NOR-30-03**	$ -	$ -																											
Northern Parkway: Sarival to Dysart	ACI-NOR-30-03-A			STP-MAG	PRE-DES	2003-2011	1	D																						
				STP-MAG	DES	2011/2012	1	D					3.197																	
				STP-MAG	ROW	2010/2011	1	D					7.000																	
				STP-MAG	CONST	2011-2013	1	D					9.396	38.025	0.494															
Northern Parkway: ROW Protection	ACI-NOR-30-03-B			STP-MAG	ROW	2003-2011	1	D						2.601																
Northern Pkwy: Sarival to Grand (Phase II)	**ACI-NOR-10-03**	$ 69,384,783	$ -																											
Northern Parkway: Sarival to Dysart	ACI-NOR-10-03-A			STP-MAG	CONST	2014	3	A								2.400														
Northern Parkway: Dysart to 111th	ACI-NOR-10-03-B			STP-MAG	DES	2012-2015	3	A							1.770	0.651														
				STP-MAG	ROW	2012-2014	3	A							0.687	1.995	3.346													
				STP-MAG	CONST	2014-2017	3											5.532	4.940	7.828										
Northern Parkway: Reems and Litchfield Overpasses	ACI-NOR-10-03-C			STP-MAG	DES	2012/2013	3	A							0.348															
				STP-MAG	CONST	2014/2015	3	A								6.866														
Northern Parkway: Northern Ave at Loop 101	ACI-NOR-10-03-D			STP-MAG	DES	2014-2016	3												1.101											
				STP-MAG	ROW	2016	3												2.340											
				STP-MAG	CONST	2015-2017	3												2.008	3.000										
Northern Parkway: Dysart Overpass	ACI-NOR-10-03-E			STP-MAG	DES	2016	3												0.200	2.449										
				STP-MAG	CONST	2017	3													10.000	10.707									
Northern Parkway: ROW Protection	ACI-NOR-10-03-F			STP-MAG	ROW	2016/2017	3												0.350	1.050										
Northern Parkway: Interim Construction	ACI-NOR-10-03-G			STP-MAG	CONST	2018-2021	3														13.081	2.079	2.720							
Northern Pkwy: Sarival to Grand (Phase III)	**ACI-NOR-20-03**	$ 88,565,731	$ -																											
Northern Parkway: El Mirage Alternative Access	ACI-NOR-20-03-A			STP-MAG	DES	2020	4																	0.174						
				STP-MAG	ROW	2020	4																	0.564						
				STP-MAG	CONST	2021	4																	2.177						
Northern Parkway: El Mirage Overpass	ACI-NOR-20-03-B			STP-MAG	DES	2020	4	A																1.594						
				STP-MAG	CONST	2021/2022	4																	8.922	11.000					
Northern Parkway: Agua Fria to 111th	ACI-NOR-20-03-C			STP-MAG	DES	2022	4																		0.228					
				STP-MAG	CONST	2023	4																			2.589				
Northern Parkway: 111th to 107th	ACI-NOR-20-03-D			STP-MAG	DES	2022	4																		0.912					
				STP-MAG	ROW	2023	4																			3.112				
				STP-MAG	CONST	2023/2024	4																			9.299	2.100			
Northern Parkway: 107th to 99th	ACI-NOR-20-03-E			STP-MAG	DES	2022	4																			1.048				
				STP-MAG	ROW	2023/2024	4																			5.646	1.400			
				STP-MAG	CONST	2024/2025	4																				8.102	4.376		
Northern Parkway: Loop 101 to 91st	ACI-NOR-20-03-F			STP-MAG	DES	2024	4																					0.299		
				STP-MAG	ROW	2025	4																					0.436		
				STP-MAG	CONST	2026	4																					2.841		
Northern Pkwy: 91st to Grand Ave Intersection Improvements	ACI-NOR-20-03-G			STP-MAG	CONST	2025-2026	4																						5.907	
Northern Parkway: ROW Protection	ACI-NOR-20-03-H			CMAQ	ROW	2026	4																							
Northern Parkway: Ultimate Construction	ACI-NOR-20-03-I			STP-MAG	CONST	2025-2026	4																					3.500	12.340	

Draft FY 2015 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2011$	FY14 2011$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
MESA																														
Broadway Rd: Dobson to Country Club Dr	ACI-BDW-10-03	$ 3,751,327	$ 4,741,440																											
				RARF	PRE-DES	2008, 2010, 2019	1	D			0.080		0.001																0.404	
				RARF	DES	2020	1	D																					0.615	0.376
				RARF	ROW	2021/2022	1	D																					1.576	1.151
				RARF	CONST	2022	1	D																					1.157	3.215
Country Club Dr at University Dr: Intersection Improvements	AII-CCB-10-03	$ 8,325,007	$ -																											
				RARF	PRE-DES	2019	3															0.067								
				RARF	DES	2020/2021	3																0.070	0.070						
				RARF	ROW	2020/2021	3	D																1.242	1.242					
				RARF	CONST	2021/2022	3	D																2.614	3.019					
Crismon Rd: Broadway Rd to Germann Rd	**ACI-CRS-10-03**	$ 12,405,628	$ 9,918,681																											
Crismon Rd: Broadway Rd to Guadalupe Rd	ACI-CRS-10-03-A			RARF	DES	2025	4																							1.254
				RARF	ROW	2026	4																							3.762
				RARF	CONST	2026	4																							4.903
Crismon Rd: Guadalupe Rd to Ray Rd	ACI-CRS-10-03-B			RARF	DES	2023	4																			1.216				
				RARF	ROW	2024	4																				3.893			
				RARF	CONST	2025	4																					3.300	3.997	
Dobson Rd at Guadalupe Rd: Intersection Improvements	AII-DOB-10-03	$ -	$ -																											
				RARF	PRE-DES	2008	1	CO			0.077																			
				RARF	DES	2008-2010	1	CO			0.029	0.077	0.125																	
				RARF	ROW	2009-2010	1	CO				0.013	0.344																	
				RARF	CONST	2010/2011	1	D/CO					0.042	1.463																
Dobson Rd at University Dr: Intersection Improvements	AII-DOB-20-03	$ -	$ 4,920,757																											
				RARF	DES	2026	3	D																						0.457
				RARF	ROW	2027	3	D																						1.440
				RARF	CONST	2027	3	D																						3.024
Elliot Rd: Power Rd to Meridian Rd	**ACI-ELT-10-03**	$ 9,329,621	$ 8,646,498																											
Elliot Rd: Power Rd to Ellsworth Rd	ACI-ELT-10-03-A			RARF	DES	2024	4																							0.915
				RARF	ROW	2025	4																							2.743
				RARF	CONST	2026	4																							4.989
Elliot Rd: Ellsworth Rd to Meridian	ACI-ELT-10-03-B			STP-MAG	DES	2023	4																			0.914				
				STP-MAG	ROW	2024	4																				2.810			
				STP-MAG	CONST	2025	4																					5.606		
Gilbert Rd at University Dr: Intersection Improvements	AII-GIL-10-03	$ -	$ -																											
				RARF	DES	2007	4	A/CO					0.188																	
				RARF	ROW	2007	4	A/CO					0.495																	
				RARF	CONST	2009/2010	4	A/CO					2.058																	
Greenfield Rd: University Rd to Baseline Rd	**ACI-GRN-20-03**	$ -	$ 6,584,626																											
Greenfield Rd: Baseline Rd to Southern Ave	ACI-GRN-20-03-A			RARF	DES	2008/2009	1	CO			0.454		0.079																	
				RARF	ROW	2008-2010	1	CO			0.001	0.016	0.198	0.006																
				RARF	CONST	2010	1	D/CO					1.619	3.404																
Greenfield Rd: Southern Ave to University Rd	ACI-GRN-20-03-B			RARF	PRE-DES	2019	1	D																						0.536
				RARF	DES	2020	1	D																						0.233
				RARF	ROW	2021	1	D																						2.596
				RARF	CONST	2021	1	D																						3.219
Hawes Rd: Broadway Rd to Ray Rd	**ACI-HWS-10-03**	$ 11,522,832	$ -																											
Hawes Rd: Broadway Rd to US60	ACI-HWS-10-03-A			RARF	DES	2020	4	A																						
				RARF	ROW	2021	4																							
				RARF	CONST	2022	4																							
Hawes Rd: Baseline Rd to Elliot Rd	ACI-HWS-10-03-B			STP-MAG	DES	2025	4																					0.696		
				STP-MAG	ROW	2026	4																						2.088	
				STP-MAG	CONST	2026/2027	4	D																					4.323	
Hawes Rd: Elliot Rd to Santan Freeway	ACI-HWS-10-03-C			STP-MAG	DES	2025	4																						0.253	
				STP-MAG	ROW	2026	4																						0.350	
				STP-MAG	CONST	2026/2027	4	D																					2.116	
				STP-MAG	SAVE																								1.695	
Hawes Rd: Santan Freeway to Ray Rd	ACI-HWS-10-03-D			RARF	DES	2009/2010	4	A/CO							0.061															
				RARF	ROW	2009/2010	4	A/CO							0.002															
				RARF	CONST	2010/2011	4	A/CO							0.354															

Draft FY 2015 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2011$	FY14 2011$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Lindsay Rd at Brown Rd: Intersection Improvements	All-LND-10-03	$ 3,918,744	$ -																											
				CMAQ	DES	2019	4	A																				0.344		
				CMAQ	ROW	2020	4	A																					0.439	
				CMAQ	CONST	2021	4																						3.137	
McKellips Rd: East of Sossaman to Meridian	**ACI-MCK-10-03**	$ 12,283,308	$ -																											
McKellips Rd: East of Sossaman to Crismon Rd	ACI-MCK-10-03-A			STP-MAG	DES	2024	4																			1.205				
				STP-MAG	ROW	2025	4																			3.855				
				STP-MAG	CONST	2026	4																				7.224			
McKellips Rd: Crismon Rd to Meridian Rd	ACI-MCK-10-03-B			RARF	DES	2024	4																							
				RARF	ROW	2025	4																							
				RARF	CONST	2026	4	D																						
McKellips Rd: Gilbert Rd to Power Rd	**ACI-MCK-20-03**	$ 18,470,649	$ -																											
Corridor Study				RARF	Study		1																							
McKellips Rd at Lindsay Rd: Intersection Improvements	ACI-MCK-20-03-A			RARF	PRE-DES	2025	1	D			0.043																		0.043	
				STP-MAG	DES	2026	1	D																					0.166	
				STP-MAG	ROW	2026	1	D																					0.796	
				STP-MAG	CONST	2026	1	D																					5.132	
McKellips Rd at Greenfield Rd: Intersection Improvements	ACI-MCK-20-03-B			CMAQ	PRE-DES	2008	1				0.040																			
				CMAQ	DES	2019	1	D																			0.040	0.168		
				CMAQ	ROW	2019	1	D																					0.045	
				CMAQ	CONST	2020	1	D																					2.377	
McKellips Rd at Higley Rd: Intersection Improvements	ACI-MCK-20-03-C			CMAQ	PRE-DES	2019	1	D			0.040														0.041					
				CMAQ	DES	2019/2020	1	D																		0.530				
				CMAQ	ROW	2019/2020	1	D																			0.763			
				CMAQ	CONST	2020/2021	1	D																				2.486	2.491	
McKellips Rd at Recker Rd: Intersection Improvements	ACI-MCK-20-03-E			CMAQ	DES	2024	1	D																				0.566		
				CMAQ	ROW	2025	1	D																					0.803	
				CMAQ	CONST	2026	1	D																					2.024	
McKellips Rd at Val Vista Dr: Intersection Improvements	ACI-MCK-20-03-F			RARF	PRE-DES	2008	1	D			0.040																			
Mesa Dr: Southern Ave to US60 and Mesa Dr to Broadway Rd	**ACI-MES-10-03**	$ 12,447,117	$ -																											
Mesa Dr: US 60 to Southern Ave	ACI-MES-10-03-A			RARF	PRE-DES	2008/2009	1				0.044	0.015																		
				RARF	DES	2010-2012	1	D					0.192	0.612	0.356															
				RARF	ROW	2009-2012	1	D				0.002	0.004	0.217	0.950	0.294														
				RARF	CONST	2012/2013	1	D							1.093	3.879	3.191	4.231												
Mesa Dr: 8th Avenue to Main Street	ACI-MES-10-03-B			RARF	PRE-DES	2010	1						0.056																	
				RARF	DES	2014/2015	1	D										0.654												
				RARF	ROW	2015/2016	1	D											1.854											
				RARF	CONST	2016/2017	1	D												5.709										
Pecos Rd: Ellsworth Rd to Meridian Rd	ACI-PEC-10-03	$ 15,381,130	$ -																											
				STP-MAG	DES	2019	1	D															1.425							
				STP-MAG	ROW	2020/2021	1	D															6.140							
				STP-MAG	CONST	2021	1	D																7.816						
Ray Rd: Sossaman Rd to Meridian Rd	**ACI-RAY-20-03**	$ 7,420,000	$ -																											
Ray Rd: Sossaman Rd to Ellsworth Rd	ACI-RAY-20-03-A			RARF	DES	2009	4	A							0.266															
				RARF	ROW	2009	4	A							0.010															
				RARF	CONST	2010/ 2011	4	A							2.748															
Ray Rd: Ellsworth Rd to Signal Butte	ACI-RAY-20-03-B			RARF	DES	2014	4	A																						
				RARF	ROW	2014	4	A																						
				RARF	CONST	2014/2015	4	A																				5.103	2.317	
Ray Road: Signal Butte to Meridian	ACI-RAY-20-03-C			STP-MAG	DES	2024	4																				1.520			
				STP-MAG	ROW	2025	4																					4.558		
				STP-MAG	CONST	2025	4																						8.351	
Signal Butte Rd: Broadway to Pecos Rd	**ACI-SGB-10-03**	$ 33,792,929	$ -																											
Signal Butte Rd: Broadway Rd to Elliot	ACI-SGB-10-03-A			RARF	DES	2020	4	A																			1.689			
				RARF	ROW	2021	4																				5.064			
				RARF	CONST	2022	4																				7.232	3.232		
Signal Butte Road: Elliot Rd to Ray Rd	ACI-SGB-10-03-B			RARF	DES	2014	4	A																						
				RARF	ROW	2014	4	A																						
				RARF	CONST	2014/2015	4	A																				3.912		
Signal Butte Rd: Ray Rd to Pecos Rd	ACI-SGB-10-03-C			STP-MAG	DES	2023	4																				1.688			
				STP-MAG	ROW	2024	4																				5.064			
				STP-MAG	CONST	2025/2026	4																						5.912	

Draft FY 2015 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2011$	FY14 2011$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Southern Ave: Country Club Dr to Recker Rd	**ACI-SOU-10-03**	$ 28,535,283	$ -																											
Southern Ave: Country Club Dr to Recker Rd				RARF	STUDY	2007	1																							
Southern at Country Club Dr: Intersection Improvements	ACI-SOU-10-03-A			RARF	DES	2007, 2012, 2019	1	D								0.342														
				CMAQ	DES	2019																0.350								
				CMAQ	ROW	2020	1	D															1.443							
				CMAQ	CONST	2020-2021	1	D															4.676							
Southern Ave at Stapley Dr: Intersection Improvements	ACI-SOU-10-03-B			RARF	PRE-DES	2007	1				0.119																			
				STP-MAG	DES	2009- 2013, 2019	1	D				0.049		0.051	0.058	0.317						0.365								
				STP-MAG	ROW	2020	1	D														2.215	1.460							
				STP-MAG	CONST	2020/2021	1	D														1.967	4.281	1.240						
Southern Ave at Lindsay Rd: Intersection Improvements	ACI-SOU-10-03-C			RARF	DES	2019	1	D																	0.346					
				RARF	ROW	2019	1	D																		0.697				
				RARF	CONST	2020	1	D																		1.444	1.764			
Southern Ave at Higley Rd: Intersection Improvements	ACI-SOU-10-03-D			RARF	DES	2019	1	D																	0.299					
				RARF	ROW	2020	1	D																		0.920				
				RARF	CONST	2020/2021	1	D																			2.000	3.068		
Southern Ave: Sossaman to Meridian	**ACI-SOU-20-03**	$ -	$ 13,310,248																											
Southern Ave: Sossaman Rd to Crismon Rd	ACI-SOU-20-03-A			RARF	DES	2020/2021	4																							1.097
				RARF	ROW	2022	4																							3.291
				RARF	CONST	2023	4																							3.625
Southern Ave: Crismon Rd to Meridian Rd	ACI-SOU-20-03-B			RARF	DES	2023	4																							0.731
				RARF	ROW	2024	4																							2.194
				RARF	CONST	2025	4																							2.371
Stapley Dr at University Dr: Intersection Improvements	AII-STA-10-03	$ 7,784,970	$ -																											
				RARF	DES	2019/2020	4	A														0.498								
				RARF	ROW	2019/2020	4	A														1.653								
				RARF	CONST	2020-2022	4	A														2.817	2.817							
University Dr: Val Vista Dr to Hawes Rd	**ACI-UNV-10-03**	$ 22,032,700	$ -																											
University Dr: Val Vista Dr to Higley Rd	ACI-UNV-10-03-A			RARF	DES	2019/2020	4	A																0.550	0.550					
				RARF	ROW	2021	4																			3.521				
				RARF	CONST	2022	4																				6.584			
University Dr: Higley Rd to Hawes Rd	ACI-UNV-10-03-B			RARF	DES	2022	4																					1.097		
				RARF	ROW	2023	4																					3.291		
				RARF	CONST	2023/2024	4																					6.440		
Val Vista Dr: University Dr to Baseline Rd	**ACI-VAL-10-03**	$ 8,319,977	$ 4,722,381																											
Val Vista Dr: Baseline Rd to Southern Ave	ACI-VAL-10-03-A			RARF	DES	2021	3																	0.538						
				RARF	ROW	2021/2022	3																	1.074	1.074					
				RARF	CONST	2022/2023	3																		3.633	2.000				
Val Vista Dr: Southern Ave to University Dr	ACI-VAL-10-03-B			RARF	DES	2024	3	D																						0.538
				RARF	ROW	2025	3	D																						1.647
				RARF	CONST	2026	3	D																						2.537
Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail Extension	ACI-LRT-10-03	$ 147,951,543																												
				STP-MAG	Flex	2013-2017													17.272	16.657	19.138	23.597	13.231	7.923	11.475		2.967			
				CMAQ	Flex	2013-2017	3	D								4.843	0.572				3.319	3.324	6.068	6.288	9.207	6.334	1.152			
PEORIA																														
Beardsley Connection: SR-101L to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	**ACI-BRD-10-03**	$ 2,593,366	$ -																											
Beardsley Rd: Loop 101 to 83rd Ave/Lake Pleasant Parkway	ACI-BRD-10-03-A			STP-MAG	DES	2007	1	CO																						
				STP-MAG	ROW	2007	1	CO																						
				STP-MAG	CONST	2009/2010	1	CO				6.125																		
Loop 101 at Beardsley Rd/Union Hills Dr	ACI-BRD-10-03-B			STP-MAG	DES	2007	1	CO																						
				STP-MAG	ROW	2007	1	CO																						
				STP-MAG	CONST	2009/2010	1	CO				10.851																		
83rd Ave: Butler Rd to Mountain View	ACI-BRD-10-03-C			RARF	DES	2011/2012	2								0.584															
				RARF	CONST	2012/2013	2									0.977								2.593						
75th Ave at Thunderbird Rd: Intersection Improvement	ACI-BRD-10-03-D			RARF	DES	2010-2012	2							0.462																
				RARF	ROW	2011/2012	2								0.270															
				RARF	CONST	2012/2013	2								1.000	0.160														

Draft FY 2015 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2011$	FY14 2011$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Happy Valley Rd: L303 to 67th Ave	**ACI-HPV-10-03**	$ -	$ -																											
Happy Valley Rd: Loop 303 to Lake Pleasant Parkway	ACI-HPV-10-03-A			RARF	DES	2022	4																							
				RARF	CONST	2023/2024	4																							
Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	ACI-HPV-10-03-B			RARF	DES	2008/2009	4	A/CO						2.047																
				RARF	ROW	2008/2009	4	A/CO						4.842																
				RARF	CONST	2008-2010	4	A/CO						4.729	9.016															
Lake Pleasant Pkwy: Union Hills to SR74	**ACI-LKP-10-03**	$ 13,867,202	$ 11,114,250																											
Lake Pleasant Pkwy: Dynamite Blvd to CAP	ACI-LKP-10-03-A			RARF	PRE-DES	2010	2	A							0.735															
				RARF	DES	2011-2013	2								1.909															
				RARF	ROW	2011/2012	2																				3.886			
				RARF	CONST	2014	2																				4.991	3.527		
				RARF	SAVE																							1.463	11.114	
Lake Pleasant Pkwy: Union Hills to Dynamite Rd	ACI-LKP-10-03-B			RARF	DES	2003	2	A/CO																						
				RARF	ROW	2011	2	CO																						
				RARF	CONST	2006/2008	2	A/CO	7.027	7.263	8.044	4.793																		
Lake Pleasant Pkwy: CAP to SR74/Carefree Hwy	ACI-LKP-10-03-C			RARF	DES	2027	2	D																						
				RARF	ROW	2012	2	D																						
				RARF	CONST	2028/2029	2	D																						
PHOENIX																														
Avenida Rio Salado: 51st Ave to 7th Street	ACI-RIO-10-03	$ 11,918,197	$ -																											
				STP-MAG	STUDY	2007	2	A																						
				STP-MAG	DES	2010/2011	2	A								1.000														
				STP-MAG	ROW	2012/2013	2								15.189															
				STP-MAG	CONST	2013-2015	2									6.168	10.418	11.918												
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Deer Valley Rd	ACI-BMT-10-03	$ 10,990,117	$ -																											
				STP-MAG	STUDY	2007	1																							
				STP-MAG	DES	2011, 2013	1	D						1.300		0.579	1.759													
				STP-MAG	ROW	2013	1	D									1.402													
				STP-MAG	CONST	2013-2015	1	D									6.500	10.990												
				STP-MAG	SAVE	2015																								
Happy Valley Rd:67th Ave to I-17	**ACI-HPV-20-03**	$ 5,342,724	$ 13,291,635																											
Happy Valley Rd: I-17 to 35th Ave	ACI-HPV-20-03-A			RARF	DES	2003	4	A/CO																		0.587			0.078
				RARF	ROW	2004	4	A/CO																		0.011			
				RARF	CONST	2005	4	A/CO																		4.745			
Happy Valley Rd: 35th Ave to 43rd Ave	ACI-HPV-20-03-B			RARF	PREDES	2008	4	A																					
				RARF	DES	2021	4	A																					0.401
				RARF	ROW	2022	4	A																					1.449
				RARF	CONST	2023	4	A																					3.383
Happy Valley Rd: 43rd Ave to 55th Ave	ACI-HPV-20-03-C			RARF	PREDES	2009	4	A																					
				RARF	DES	2017, 2027	v	A																					0.457
				RARF	ROW	2018, 2028	4	A																					0.214
				RARF	CONST	2029/2030	4	A																					3.999
Happy Valley Rd: 55th Ave to 67th Ave	ACI-HPV-20-03-D			RARF	DES	2017, 2027	4	A																					0.457
				RARF	ROW	2018, 2028	4	A																					
				RARF	CONST	2029/2030	4	A																					2.853
Sonoran Blvd: 15th Ave to Cave Creek	**ACI-SON-10-03**	$ -	$ -																											
				RARF	PRE-DES	2008	2	A																						
				RARF	DES	2009, 2011	2								4.235															
				RARF	ROW	2009, 2011	2								7.590															
				RARF	CONST	2011-2013	2								6.384	5.170	9.194													
SCOTTSDALE/CAREFREE																														
Pima Rd: SR101L to Happy Valley Rd and Dynamite Rd to Cave Creek Rd	**ACI-PMA-10-03**	$ 58,815,864	$ 625,201																											
Pima Rd: Thompson Peak Pkwy to Pinnacle Peak (SCT)	ACI-PMA-10-03-A			RARF	DES	2005-2012	2					0.440	0.748	0.518	0.189															
				RARF	ROW	2009-2012	2					0.008	0.025	0.532	0.061															
				RARF	CONST	2010-2012	2						2.029	6.610	6.686															
Pima Rd/Happy Valley Intersection Improvement (SCT)	ACI-PMA-10-03-B			RARF	CONST	2008	2	A/CO																					

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2011$	FY14 2011$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Pima Rd: Pinnacle Peak to Happy Valley Rd (SCT)	ACI-PMA-10-03-C			RARF	DES	2015	2												1.345											
				RARF	ROW	2016	2													1.190										
				RARF	CONST	2017/2018	2														3.200	10.255								
Pima Rd: Dynamite Blvd to Stagecoach Rd (SCT)	ACI-PMA-10-03-D			RARF	DES	2020	2	D															5.390							
				RARF	ROW	2020	2	D															5.950							
				RARF	CONST	2020-2022	2	D															10.276	6.638	9.638					
Pima Rd: Stagecoach Rd to Cave Creek (CFR)	ACI-PMA-10-03-E			RARF	CONST	2020	2	D																	1.387	3.546				0.625
Pima Rd: SR101L to Thompson Peak Pkwy (SCT)	ACI-PMA-10-03-F			RARF	DES	2004-2008	2	A/CO				1.061																		
				RARF	ROW	2006-2008	2	A/CO																						
				RARF	CONST	2006-2008	2	A/CO				12.578																		
SCOTTSDALE																														
Carefree Hwy: Cave Creek Rd to Scottsdale Rd	ACI-CFR-10-03	$ 8,011,907	$ -																											
				RARF	DES	2020	3																							
				RARF	ROW	2020	3																			2.376				
				RARF	CONST	2021	3																				2.818	2.818		
Loop 101 North Frontage Rds: Pima/Princess Dr to Scottsdale Rd	**ACI-SFN-10-03**	$ -	$ 29,014,102																											
Loop 101 N Frontage Rd: Hayden Rd to Scottsdale Rd	ACI-SFN-10-03-A			RARF	DES	2007/2008	1	CO			0.611																			
				RARF	ROW	2008	1	CO			0.006																			
				RARF	CONST	2008/2009	1	CO			2.420	0.708																		
Loop 101 N Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	ACI-SFN-10-03-B			RARF	PRE-DES	2027	1	D																						0.257
				RARF	DES	2027	1	D																						
				RARF	ROW	2028	1	D																						
				RARF	CONST	2028	1	D																						28.757
Miller Rd/SR-101L Underpass	ACI-MLR-10-03	$ 14,004,748	$ -																											
				RARF	DES	2021	3	D																1.400						
				RARF	ROW	2022	3	D																	3.435					
				STP-MAG	CONST	2022	3	D																	9.169					
Pima Rd: Happy Valley Rd to Dynamite Blvd	ACI-PMA-20-03	$ 23,747,179	$ -																											
				RARF	DES	2021	3	D																2.145						
				RARF	ROW	2021	3	D																2.367						
				RARF	CONST	2022	3	D																	8.427	10.809				
Pima Rd: McKellips Rd to Via Linda	**ACI-PMA-30-03**	$ 23,256,095	$ -																											
Pima Rd: Via Linda to Via De Ventura	ACI-PMA-30-03-A			RARF	DES	2015	1	D										0.102												
				RARF	CONST	2016	1	D											1.236											
Pima Rd: Via De Ventura to Krail St	ACI-PMA-30-03-B			RARF	DES	2010	1	D							0.744															
				RARF	CONST	2010-2012	1	D							6.719															
Pima Rd: Krail St to Chaparral Rd	ACI-PMA-30-03-C			RARF	DES	2018	1	D													0.756									
				RARF	CONST	2019	1	D														8.707								
Pima Rd: Chaparral Rd to Thomas Rd	ACI-PMA-30-03-D			RARF	DES	2019	1	D														0.501								
				RARF	CONST	2019	1	D														5.825								
Pima Rd: Thomas Rd to McDowell Rd	ACI-PMA-30-03-E			RARF	DES	2018	1	D													0.539									
				RARF	CONST	2018	1	D													5.590									
Scottsdale Airpark Area Capacity Improvements	**ACI-SAT-10-03**	$ 60,545,066	$ 564																											
Frank Lloyd Wright Blvd at Loop 101 Traffic Interchange	ACI-SAT-10-03-A			RARF	DES	2018	3														1.408									
				RARF	ROW	2019	3															0.350								
				RARF	CONST	2020	3																4.225							
Raintree Dr at Loop 101 Traffic Interchange	ACI-SAT-10-03-B			RARF	PRE-DES/ DES	2017	3													0.704										
				RARF	ROW	2018	3														0.350									
				RARF	CONST	2019	3															2.112								
Northsight Blvd: Hayden Rd to Frank Lloyd Wright Blvd	ACI-SAT-10-03-C			RARF	DES	2011-2013	3	A							0.384	0.496	0.069													
				RARF	ROW	2012/2013	3	A							0.014	0.424	3.133	1.089												
				RARF	CONST	2013-2015	3	A								0.429	3.547	4.289												
Frank Lloyd Wright Frontage Rd: Northsight Blvd to Greenway-Hayden Loop	ACI-SAT-10-03-D			RARF	DES	2020	3																0.704							
				RARF	ROW	2021	3	D																1.408						
				RARF	CONST	2022	3	D																	5.633					
Raintree Dr/Redfield Rd: Scottsdale Rd to Hayden Rd	ACI-SAT-10-03-E			RARF	DES	2016	3												0.352											
				RARF	ROW	2017	3													0.079										
				RARF	CONST	2018	3														3.521									

Draft FY 2015 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2011$	FY14 2011$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Raintree Drive Extension: 76th Pl to Hayden Rd	ACI-SAT-10-03-F			RARF	DES	2015	3	A										1.056												
				RARF	ROW	2016	3												5.017											
				RARF	CONST	2017	3													7.450										
Raintree Dr: Hayden Rd to Loop 101	ACI-SAT-10-03-G			RARF	DES	2015	3	A											0.704											
				RARF	ROW	2016	3													1.050										
				RARF	CONST	2017	3														4.550									
Frank Lloyd Wright Blvd at 76th/78th/82nd St Intersection Improvements	ACI-SAT-10-03-H			RARF	DES	2012/2013	3	A									0.065													
				RARF	CONST	2014	3	A									0.333													
				RARF	SAVE	2015																								
Southbound Loop 101 Frontage Road Connections	ACI-SAT-10-03-I			RARF	DES	2015	3	A										0.352												
				RARF	ROW	2016	3												1.204											
				RARF	CONST	2017	3													1.496										
Hayden Rd at Loop 101 Interchange Improvements	ACI-SAT-10-03-J			RARF	DES	2023	3	D																		0.955				
				RARF	ROW	2024	3	D																			0.775			
				RARF	CONST	2025/2026	3	D																				4.826	4.871	0.001
Airpark DCR	ACI-SAT-10-03-K			RARF	DES	2013										0.229	0.461	0.014												
Scottsdale Rd: Thompson Peak Pkwy to Jomax Rd	**ACI-SCT-10-03**	$ 11,301,340	$ -																											
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase I	ACI-SCT-10-03-A			RARF	PRE DES	2009-2011	2	A						0.694	0.063															
				RARF	DES	2011/2012	2									0.500	0.006													
				RARF	ROW	2012/2013	2									1.022	0.049													
				RARF	CONST	2013-2015	2									2.224	3.654	3.373												
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase II	ACI-SCT-10-03-B			RARF	DES	2018	2	D													1.000									
				RARF	ROW	2019	2	D														1.000								
				RARF	CONST	2020	2	D															4.128							
Scottsdale Rd: Pinnacle Peak Pkwy to Jomax Rd	ACI-SCT-10-03-C			RARF	DES	2020	2	D															1.800							
				RARF	ROW	2021	2	D																						
				RARF	CONST	2022	2	D																						
Scottsdale Rd: Jomax Rd to Carefree Hwy	**ACI-SCT-20-03**	$ 28,496,613	$ -																											
Scottsdale Rd: Jomax Rd to Dixileta Dr	ACI-SCT-20-03-A			RARF	DES	2020	3																1.095							
				RARF	ROW	2020	3																1.978							
				RARF	CONST	2020/2021	3	D																6.426						
Scottsdale Rd: Dixileta Dr to Ashler Hills Dr	ACI-SCT-20-03-B			RARF	DES	2020	3																1.095							
				RARF	ROW	2021	3	D																1.978						
				RARF	CONST	2022/2023	3	D																	2.213	4.213				
Scottsdale Rd: Ashler Hills Dr to Carefree Hwy	ACI-SCT-20-03-C			RARF	DES	2022	3																		1.095					
				RARF	ROW	2023	3	D																		1.978				
				RARF	CONST	2024	3	D																			6.426			
Shea Blvd: SR-101L to SR-87	**ACI-SHA-20-03**	$ 17,197,554																												
Shea Blvd at 90th/92nd/96th: Intersection Improvements	ACI-SHA-20-03-A			RARF	DES	2005	4	A/CO				0.297																		
				RARF	ROW	2006	4	A/CO				0.038																		
				RARF	CONST	2007	4	A/CO				1.492	2.229																	
Shea Auxiliary Lane from 90th St to Loop 101	ACI-SHA-20-03-B			RARF	DES	2016	4	A											0.646											
				RARF	ROW	2017	4	A												1.662										
				RARF	CONST	2018	4	A													4.082									
Shea Blvd at Via Linda (Phase1): Intersection Improvements	ACI-SHA-20-03-C			RARF	DES	2005	4	A/CO				0.027																		
				RARF	CONST	2006	4	A/CO				0.595																		
Shea Blvd at Via Linda (Phase 2): Intersection Improvements	ACI-SHA-20-03-D			RARF	DES	2024	4																					0.074		
				RARF	ROW	2025	4																					0.074		
				RARF	CONST	2025	4																					1.938		
Shea Blvd at 120/124th St: Intersection Improvements	ACI-SHA-20-03-E			RARF	DES	2010	4	A							0.053															
				RARF	ROW	2010/2011	4	A																						
				RARF	CONST	2011/2012	4	A							0.130															
Shea Blvd at Mayo/134th St: Intersection Improvements	ACI-SHA-20-03-F			RARF	DES	2005	4	A/CO				0.019																		
				RARF	CONST	2006	4	A/CO				0.143																		
Shea Blvd: SR-101L to 96th St: ITS Improvements	ACI-SHA-20-03-G			RARF	DES	2009	4	A							0.114															
				RARF	CONST	2009/2010	4	A							0.230															
Shea Blvd: 96th St to 144th St: ITS Improvements	ACI-SHA-20-03-H			RARF	DES	2025	4																					0.443		
				RARF	ROW	2025	4																					0.443		
				RARF	CONST	2025	4																					1.475		

Draft FY 2015 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2011$	FY14 2011$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Shea Blvd at Loop 101: Intersection Improvements	ACI-SHA-20-03-I			RARF	DES	2025	4																					0.406		
				RARF	ROW	2025	4																					0.332		
				RARF	CONST	2025	4																					2.951		
Shea Blvd at 110th St: Intersection Improvements	ACI-SHA-20-03-J			RARF	DES	2025	4																					0.044		
				RARF	ROW	2025	4																					0.089		
				RARF	CONST	2025	4																					0.133		
Shea Blvd at 114th St: Intersection Improvements	ACI-SHA-20-03-K			RARF	DES	2018	4	A																	0.044					
				RARF	ROW	2018	4	A																	0.089					
				RARF	CONST	2019	4	A																	0.133					
Shea Blvd at Frank Lloyd Wright Blvd: Intersection Improvements	ACI-SHA-20-03-L			RARF	DES	2016	4	A											0.148											
				RARF	ROW	2017	4	A												0.148										
				RARF	CONST	2017	4	A												0.369										
Shea Blvd at 115th St: Intersection Improvements	ACI-SHA-20-03-M			RARF	DES	2025	4																					0.016		
				RARF	ROW	2025	4																					0.032		
				RARF	CONST	2025	4																					0.063		
Shea Blvd at 125th St: Intersection Improvements	ACI-SHA-20-03-N			RARF	DES	2025	4																					0.088		
				RARF	ROW	2025	4																					0.088		
				RARF	CONST	2025	4																					0.704		
Shea Blvd at 135th St: Intersection Improvements	ACI-SHA-20-03-O			RARF	DES	2025	4																					0.016		
				RARF	ROW	2025	4																					0.032		
				RARF	CONST	2025	4																					0.063		
Shea Blvd at 136th St: Intersection Improvements	ACI-SHA-20-03-P			RARF	DES	2025	4																					0.221		
				RARF	ROW	2025	4																					0.007		
				RARF	CONST	2025	4																					0.148		
Legacy Dr: Hayden Rd to 88th Street	ACI-UNH-10-03	$ 2,072,944	$ 10,021,458																											
				STP-MAG	DES	2023	4																							
				STP-MAG	ROW	2024	4																							
				STP-MAG	CONST	2025	4																					2.073		10.021
MAG/MULTI-AGENCY																														
ITS Program	AOP-ITS-10-03		$ -	CMAQ		2006-2026					5.559	5.641	6.461	6.565	6.709	8.818	5.749	6.023	5.011	4.787	1.483	2.883								
						TOTAL			7.027	14.208	28.326	64.450	60.395	79.812	94.718	68.588	63.903	87.654	65.489	84.289	77.065	88.063	107.770	121.384	109.670	102.228	98.199	94.195	98.795	196.451

Agenda Item #5D

MARICOPA ASSOCIATION OF GOVERNMENTS INFORMATION SUMMARY… for your review

DATE:
June 17, 2014

SUBJECT:
MAG Federally Funded, Locally Sponsored Project Development Status Report

SUMMARY:
The MAG Federal Fund Programming Guidelines and Procedures, approved by the MAG Regional Council on October 26, 2011, outline the requirements for local agencies to submit status information on the development of their federally funded projects. A Project Development Status Report is produced twice each year, and project changes are completed quarterly or as needed. Monitoring of member agency project schedules and the assurance by each agency that their project(s) will obligate federal funds as noted in the federally approved Transportation Improvement Program (TIP) listing, ensures that the regional suballocation of federal funds will be utilized and not swept from the region. Please note that if an agency cannot make the Arizona Department of Transportation (ADOT) June 30, 2014, deadline to obligate their project(s) as listed in the MAG TIP for fiscal year 2014, the federal funding may be swept from the project. Project changes to the TIP that relate directly to the Status Report are included in Table D of a separate agenda item, Project Changes – Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program, and to the 2035 Regional Transportation Plan.

The May 2014 Project Development Status Report focuses mainly on projects funded with Congestion Mitigation and Air Quality Improvement (CMAQ) funds that are programmed to authorize in Federal Fiscal Year (FFY) 2015, and 2016. The Project Development Status Workbook (Workbook) that was sent to member agencies required that a project development schedule be completed and project changes could be requested. Workbooks were also sent to agencies that have Highway Safety Improvement Program (HSIP-MAG) and Transportation Alternatives Program (TA-MAG) funded projects regionwide, and Surface Transportation Program funded projects in Pinal County that are included in the FY 2014-2018 MAG TIP as of March 26, 2014. Based on information submitted by local agencies, information at times was cross checked with the ADOT Local Government section for feasibility, and further inquiries were made by MAG staff as appropriate. The summary of the projects requesting deferral and that are expected to authorize on time is included in the table below.

Federal Fund Status Report Summary

	2015			2016		
Funding Type	On Time	Request Deferral	**Total**	On Time	Request Deferral	**Total**
CMAQ	36	2	**38**	23	0	**23**
CMAQ 2.5	2	0	**2**	0	0	**0**
HSIP-MAG	8	0	**8**	9	0	**9**
STP-MAG	1	1	**2**	0	0	**0**
TAP-MAG	1	0	**1**	7	0	**7**
Total	**48**	**3**	**51**	**39**	**0**	**39**

PUBLIC INPUT:
None has been received.

PROS & CONS:
PROS: Approval of this Project Development Status Report will allow the projects to proceed in a timely manner in the year that best fits their project development schedule and will complete Tier 1 of the Federal Project Development Process & Dynamic TIP Process for May 2014/June 2014 reporting period. Approval of this amendment will allow the Tier 2, Dynamic TIP Process to proceed in July/August if funding is available.

CONS: There is no guarantee that sufficient funds will be available in the following fiscal year to cover any or all of the deferred projects should Congress fail to authorize a funding level of obligation authority that can meet programming levels.

TECHNICAL & POLICY IMPLICATIONS:
TECHNICAL: The Project Development Status Report aids the region in making decisions to keep projects in the current year, or defer, advance, or delete them from the program. The action for this item includes the necessary amendments or administrative adjustments to the FY 2014-2018 MAG TIP and as appropriate to the 2035 Regional Transportation Plan. This completes Tier 1 of the project development process.

POLICY: This Status Report follows the process explained in the approved MAG Federal Fund Programming Guidelines.

ACTION NEEDED:
Approval of the MAG Federally Funded, Locally Sponsored Project Development Status Report, of actions that defer, delete, advance, and change projects, and of the necessary amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan.

PRIOR COMMITTEE ACTIONS:
This item is scheduled for the June 18, 2014 Transportation Policy Committee meeting. An update will be provided.

On June 11, 2014, the MAG Management Committee recommended approval of the MAG Federally Funded, Locally Sponsored Project Development Status Report, of actions that defer, delete, advance, and change projects, and of the necessary amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan.

MEMBERS ATTENDING

Dr. Spencer Isom, El Mirage, Chair
Scott Butler for Christopher Brady, Mesa
Matt Busby for George Hoffman, Apache Junction
David Fitzhugh, Avondale
Stephen Cleveland, Buckeye
Gary Neiss, Carefree
* Peter Jankowski, Cave Creek
Rich Dlugas, Chandler
Charles Montoya, Florence
Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
Ken Buchanan, Fountain Hills
Rick Buss, Gila Bend
* Tina Notah, Gila River Indian Community
Patrick Banger, Gilbert
Brent Stoddard for Brenda S. Fischer, Glendale

Brian Dalke, Goodyear
* Rosemary Arellano, Guadalupe
Darryl Crossman, Litchfield Park
Paul Jepson for Gregory Rose, City of Maricopa
Jim Bacon, Paradise Valley
Jeff Tyne for Carl Swenson, Peoria
Ed Zuercher, Phoenix
Greg Stanley, Pinal County
John Kross, Queen Creek
* Bryan Meyers, Salt River Pima-Maricopa Indian Community
Brad Lundahl for Fritz Behring, Scottsdale
Michael Celaya for Chris Hillman, Surprise
Andrew Ching, Tempe
Chris Hagen for Reyes Medrano, Tolleson
Joshua Wright, Wickenburg
Jeanne Blackman, Youngtown
Trent Kelso for John Halikowski, ADOT
John Hauskins for Tom Manos, Maricopa County
Jyme Sue McLaren for Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
# Participated by telephone conference call. + Participated by videoconference call.

On May 29, 2014, the Transportation Review Committee recommended approval of this item.

MEMBERS ATTENDING

Avondale: Kristen Sexton for David Fitzhugh
Phoenix: Rick Naimark, Vice Chair and Acting Chair
ADOT: Kwi-Sung Kang for Floyd Roehrich
Buckeye: Scott Lowe
* Cave Creek: Ian Cordwell
Chandler: Patrice Kraus for Dan Cook
El Mirage: Jorge Gastelum
Fountain Hills: Randy Harrel
Gila Bend: Ernie Rubi
* Gila River: Tim Oliver
Gilbert: Leah Hubbard
Glendale: Debbie Albert
Goodyear: Cato Esquivel
Litchfield Park: Julius Diogenes for Woody Scoutten
Maricopa (City): Paul Jepson
Maricopa County: Clem Ligocki for John Hauskins
Mesa: Jeff Martin for Scott Butler
* Paradise Valley: Jim Shano
Peoria: Dan Nissen for Andrew Granger
Queen Creek: Mohamed Youssef
Scottsdale: Eve Ng for Paul Basha
Surprise: Martin Lucero for Dick McKinley
Tempe: Shelly Seyler
Valley Metro: John Farry
* Wickenburg: Vince Lorefice
Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

* Street Committee: Charles Andrews, Avondale
ITS Committee: Catherine Hollow, Tempe
* FHWA: Ed Stillings
* Bicycle/Pedestrian Committee: Denise Lacey, Maricopa County
* Transportation Safety Committee: Renate Ehm, Mesa

* Members neither present nor represented by proxy. + Attended by Videoconference
# Attended by teleconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, or Stephen Tate (602) 254-6300.

MARICOPA ASSOCIATION of GOVERNMENTS

PROJECT STATUS REPORT June 2014

Maricopa Association of Governments
302 N. 1st Ave., Suite 300
Phoenix, AZ 85003
Phone: 602-254-6300

Printed: Tuesday, May 20, 2014

Purpose and Scope

This report was developed pursuant to the MAG Federal Programming Guidelines as approved on October 26, 2011 by the MAG Regional Council. It is required that project sponsors provide MAG with schedules that show clearly when key milestones are to be achieved and an overall project timeline with periodic reporting that demonstrates that the sponsoring agency is making progress in achieving these milestones.

These requirements apply to a two year moving window of projects in the MAG Transportation Improvement Program that are outside the three 20-year life-cycle programs and that are funded with federal Congestion Mitigation Air Quality (CMAQ) or sub allocated urbanized area Surface Transportation Program (MAG-STP) funds. The June report contains current fiscal year follow up information for the end of year closeout.

The data for this report was collected in November, 2012 and is the third round collected under the Guidelines. It includes only CMAQ funded projects that were programmed in federal fiscal years 2013, 2014, and requests to defer to 2015. No freeway, transit or arterial life-cycle program projects are included in this report.

Project Milestones and Project Deferrals

The implementation of the Guidelines was phased in during the October 2011 data collection for the January Report, and an extensive effort to reprogram projects was completed. As a result of this, many of the project schedules that were modified are now on track and the region has greatly reduced the number of deferrals. Because of this, the project schedules shown in this report include very few cases of projects failing to meet key deadlines. It is anticipated that with the completion of the December 2012 data collection effort that all project schedules will be reviewed and updated to meet key milestones per the MAG Federal Programing Guidelines.

Data Descriptions

Project Information Columns:

1. First Column: This column identifies the project sponsor, the identification number in the MAG Transportation Improvement Program of the project and the Federal Fiscal Year the project is programmed.
2. Location Cell: The location of the project as it appears in the MAG Transportation Improvement Program.
3. Work Cell: The work to be performed for the project as defined in the MAG Transportation Improvement Program.
4. Project Type Cell: This is the type of work to be performed by the projects. These types include: Design, Right-of-Way, Construction and Procurement.
5. Design Process Cell: This indicates whether the design is funded from federal sources. If design is federally funded, a project may not proceed beyond 30 percent plans without an environmental clearance. If the design is locally funded, it may proceed beyond 30 percent plans without an environmental clearance, but may risk substantial revision due to mitigation measures identified in the environmental clearance.
6. Environmental Clearance Cell: The type of environmental clearance anticipated for the project. The actual type of

environmental clearance required is determined in the early stages of the design process.

7. CMAQ Cell: The amount of CMAQ funds programmed in the MAG Transportation Improvement Program for the project.
8. Total Cell: The total local and federal funds programmed for the project in the MAG Transportation Improvement Program.

Project Scheduling Information Columns:

1. Design Columns:
    a. Start Column: The date that design work on the project is to begin.
    b. 60% Plans Started Column: The date that work on "60 percent plans" began or is anticipated to begin. This field is not applicable for Right-of-Way, procurement or design projects.
    c. PS&E Completed Column: This is the final plans for the project. For procurement projects this amounts to the specifications, estimates and deployment plan needed to procure equipment and services using federal funds. This is not applicable for design projects.

2. Environmental Columns:
    a. Tech Docs Started Column: This refers to the date work on the technical documents (hazardous materials, cultural and biological surveys) for the environmental clearance has begun or is expected to begin. This is not applicable for design and procurement projects as this level of analysis is not needed for the environmental clearance. In most cases, it is also not required for right-of-way projects as these studies are completed as part of the design for the overall project.
    b. Clearance Approved Column: The date the environmental clearance for the project is expected to be approved.

3. Right-of-Way Columns:
    a. Inventory Started Column: This is the date that right-of-way inventory began or is expected to begin. This field is not applicable for procurement and design projects and some construction projects that require no right-of-way.
    b. Clearance Approved: The date that the right-of-way clearance was approved or expected to be approved.

4. IGA Approval Column:
   The date that the IGA was approved or is expected to be approved for the project. This is not applicable for agencies that are self-certified to manage the federal design and construction process. These agencies include the Cities of Chandler, Phoenix, Scottsdale and Tempe, and Maricopa County.

5. FHWA Authorization Column:
   The date that a federal funding for a project was or is expected to be approved by the Federal Highway Administration. No work performed on a project is eligible for federal reimbursement prior to the date of authorization.

6. Notes Colum: The cells in this column contain a note about the project.

7. Target Dates Row:

   The cells in this row identify key dates that are to be achieved for the project to continue in the MAG Transportation Improvement Program and to receive federal funding. They vary by project type (e.g. construction, procurement, etc.), the year the project is programmed and the work activity identified for the column they are located in.

8. Agency Schedule Rows:
   a. Initial Row: The dates provided for the initial status report for the project.
   b. Current Row: The dates provided for the most recent information provided for this report.

9. Schedule Status Rows:
   a. Months Ahead Row: The number of months that the current schedule is ahead of the initial schedule provided.
   b. Months Behind Row: The number of months that the current schedule is behind the initial schedule provided.
   c. Expected Date Row: The date the project is expected to achieve a milestone.
   d. Will Meet Target Dates Row: This indicates whether the milestone is expected to meet target deadlines. A checkmark indicates that it is expected to meet the target deadline.

Project Commitment Letters

The Guidelines require that in the December – January Status Report, an update be given on Commitment Letters for each project 2 year prior to project kick-off. A general schedule for projects listed in the TIP is as follows:

Project TIP Work Year	Commitment Letter Due*
2014	November 2012
2015	November 2013
2016	November 2014
2017	November 2015
2018	November 2016
2019	November 2017
2020	November 2018

* Or when added to TIP after Due Date, the Commitment Letter is due at first Project Workbook Reporting Due Date.

1. A commitment letter signed by the Manager/Designated Representative that local funds, staff time, and resources are committed to develop, obligate, implement, and complete the project as noted in the project development schedule.

2. A copy of an approved local Capital Improvement Program (CIP)/budget document that documents the project work phases and local funds committed to complete the project.

Several MAG Programs were in various stages of programming during the December 2013 report. Included in this May-June Report is an update on the Commitment letters for projects in FY

Project Commitment Letters Received For Federally Funded Projects in FFY2015

5/20/2014

TIP IDs	Funding Type	2015 Letter on File	Note
APJ14-401	HSIP-MAG	Yes	
APJ14-402	STP-MAG	Yes	
APJ15-401	HSIP-MAG	Yes	
APJ15-461	CMAQ	Yes	
AVN14-107	CMAQ	Yes	
AVN15-102	HSIP-MAG	Yes	
AVN15-103	HSIP-MAG	Yes	
AVN15-409	HSIP-MAG	Yes	
AVN15-410	HSIP-MAG	Yes	
AVN15-441C	CMAQ	Yes	
AVN15-461	CMAQ	Yes	
BKY14-403	HSIP-MAG	Yes	
BKY15-431C	CMAQ	Yes	
CHN15-461	CMAQ	Yes	
CVK15-441C	CMAQ	Yes	
ELM14-101	CMAQ	Yes	
FTH14-101	CMAQ	Defer	
GDY14-101	CMAQ	Yes	
GDY15-461	CMAQ	Yes	
GLB13-904	CMAQ	Yes	
GLN15-101	HSIP-MAG	Yes	
GLN15-401	HSIP-MAG	Pending ADOT Eligibility	
MAR15-402	STP-MAG	Defer	
MAR15-470	HSIP-MAG		
MES15-441C	CMAQ	Yes	
MES15-461	CMAQ	Yes	

TIP IDs	Funding Type	2015 Letter on File	Note
MMA14-103	CMAQ	Yes	
MMA15-434C	CMAQ	Yes	
MMA15-436C	CMAQ	Yes	
MMA15-441C	CMAQ	Yes	
MMA15-461	CMAQ	Yes	
PEO13-102	CMAQ	Yes	
PHX13-901	CMAQ	Yes	
PHX13-901RW	CMAQ	Yes	
PHX14-101	CMAQ	Yes	
PHX15-431C	CMAQ	Yes	
PHX15-441C	CMAQ	Yes	
PHX15-446C	CMAQ	Yes	
PHX15-461	CMAQ	Yes	
PHX15-463	CMAQ	Yes	
PVY15-101	HSIP-MAG	Yes	
QNC13-901C	CMAQ	Yes	
SCT14-104	CMAQ	Yes	
SCT15-401	CMAQ`	Defer	
SCT15-463	CMAQ		
SRP12-801C	CMAQ	Yes	
TMP14-102	CMAQ	Yes	
TMP15-461	CMAQ	Yes	
YTN14-101	CMAQ	Yes	

Note, some agencies submitted commitment letters at design phase.

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Apache Junction APJ15-461 (FFY 2015)	Location	City of Apache Junction	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/15	None
	Work	Completion of an ITS Strategic Plan	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	6/30/15	9/15/15	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	6/30/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	141,450		Expected Date	NA	NA	NA	NA	NA	NA	NA	6/30/15	9/15/15	
	Total	160,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Apache Junction APJ14-402 (FFY 2015)	Location	Ironwood Drive: Broadway Avenue to Apache Trail	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct Roadway Improvements	Agency Schedule	Initial	2/11/13	2/3/14	9/26/14	3/25/14	NA	NA	11/20/14	6/26/15	8/26/15	
	Project Type	Construction		Current	2/11/13	2/3/14	9/26/14	3/25/14	NA	NA	11/20/14	6/26/15	8/26/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-MAG	1,070,000		Expected Date	2/11/13	2/3/14	9/26/14	3/25/14	NA	NA	11/20/14	6/26/15	8/26/15	
	Total	1,134,677		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN14-107 (FFY 2015)	Location	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct multiuse path	Agency Schedule	Initial	12/1/12	4/30/13	12/26/13	1/30/13	7/30/13	6/30/13	3/28/13	8/29/13	2/24/14	
	Project Type	Construction		Current	12/1/12	4/30/13	2/12/15	10/20/14	12/3/14	6/30/13	12/2/14	8/29/13	2/12/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	15.0	22.0	18.0	0.0	22.0	0.0	13.0	
	CMAQ	1,077,405		Expected Date	12/1/12	4/30/13	2/12/15	10/20/14	12/3/14	6/30/13	12/2/14	8/29/13	2/12/15	
	Total	3,327,405		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Avondale AVN15-441C (FFY 2015)	Location	I-10 and the Agua Fria	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct asphalt path and underpass	Agency Schedule	Initial	4/9/14	11/29/13	5/28/14	1/28/14	2/27/14	1/28/14	4/28/14	5/8/14	9/5/14	
	Project Type	Construction		Current	4/9/14	9/24/14	5/29/15	4/9/14	9/26/14	1/28/15	4/12/15	6/3/13	9/5/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	11.0	13.0	3.0	8.0	13.0	12.0	0.0	13.0	
	CMAQ	1,264,427		Expected Date	4/9/14	9/24/14	5/29/15	4/9/14	9/26/14	1/28/15	4/12/15	6/3/13	9/5/15	
	Total	1,340,856		Will Meet Target Dates	NA	✗	✓	✓	✓	✗	✓	✓	✓	
Avondale AVN15-461 (FFY 2015)	Location	Dysart Rd: Rancho Santa Fe to Indian School Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	No right-of-way acquisition is anticipated
	Work	Procure, construct and install ITS components	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Construction		Current	NA	5/29/14	10/1/14	9/1/14	9/28/14	NA	8/28/14	NA	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	508,579		Expected Date	NA	5/29/14	10/1/14	9/1/14	9/28/14	NA	8/28/14	NA	NA	
	Total	539,320		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Avondale AVN14-401C (FFY 2015)	Location	Dysart Rd from Van Buren St to MC85 (Buckeye Rd).	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Group 1, Categorical Exclusion - No techncial documents are to submitted for the clearance
	Work	Install ADA compliant sidewalks, ramps, bicycle facilities, pedestrian lighting and rider friendly bus-stop facilities.	Agency Schedule	Initial	5/1/14	9/1/14	4/29/15	8/8/14	10/31/14	5/1/14	6/30/14	5/19/14	7/28/15	
	Project Type	Construction		Current	5/1/14	9/1/14	4/29/15	8/8/14	10/31/14	5/1/14	6/30/14	5/19/14	7/28/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TA-MAG	840,685		Expected Date	5/1/14	9/1/14	4/29/15	8/8/14	10/31/14	5/1/14	6/30/14	5/19/14	7/28/15	
	Total	941,500		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Avondale AVN15-102 (FFY 2015)	Location	Avondale (Citywide)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/15	4/1/14	5/1/15	4/1/14	5/1/15	4/1/15	7/30/15	
	Project Type	Procurement		Current	NA	NA	5/1/15	4/1/14	5/1/15	4/1/14	5/1/15	4/1/15	7/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	222,000		Expected Date	NA	NA	5/1/15	4/1/14	5/1/15	4/1/14	5/1/15	4/1/15	7/30/15	
	Total	222,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN15-103 (FFY 2015)	Location	Avondale (Citywide)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Construct Pedestrian Countdown Signals	Agency Schedule	Initial	NA	NA	4/1/15	6/30/15	4/1/15	6/30/15	4/1/15	4/1/15	7/30/15	
	Project Type	Procurement		Current	NA	NA	4/1/15	6/30/15	4/1/15	6/30/15	4/1/15	4/1/15	7/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	105,840		Expected Date	NA	NA	4/1/15	6/30/15	4/1/15	6/30/15	4/1/15	4/1/15	7/30/15	
	Total	105,840		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN15-409 (FFY 2015)	Location	Avondale (Citywide)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/15	None
	Work	Design Strategic Transportation Safety Plan	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	4/1/15	7/30/15	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	4/1/15	7/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	125,851		Expected Date	NA	NA	NA	NA	NA	NA	NA	4/1/15	7/30/15	
	Total	133,458		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Avondale AVN15-410 (FFY 2015)	Location	McDowell Road at Dysart Road	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/15	None
	Work	Design Intersection Safety Improvements	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	4/1/15	7/30/15	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	4/1/15	7/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	235,750		Expected Date	NA	NA	NA	NA	NA	NA	NA	4/1/15	7/30/15	
	Total	250,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN16-409 (FFY 2016)	Location	McDowell Rd from Dysart Road to Avondale Boulevard.	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Install fiber communications backbone	Agency Schedule	Initial	7/5/14	1/31/15	5/25/16	5/1/15	7/30/15	7/5/14	3/2/15	11/4/14	9/3/16	
	Project Type	Construction		Current	7/5/14	1/31/15	5/25/16	5/1/15	7/30/15	7/5/14	3/2/15	11/4/14	9/3/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	424,498		Expected Date	7/5/14	1/31/15	5/25/16	5/1/15	7/30/15	7/5/14	3/2/15	11/4/14	9/3/16	
	Total	881,544		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN16-410 (FFY 2016)	Location	Avondale (Citywide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	4/1/16	6/30/15	4/1/16	NA	4/1/16	4/1/16	7/30/16	
	Project Type	Procurement		Current	NA	NA	4/1/16	6/30/15	4/1/16	NA	4/1/16	4/1/16	7/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	207,000		Expected Date	NA	NA	4/1/16	6/30/15	4/1/16	NA	4/1/16	4/1/16	7/30/16	
	Total	207,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Avondale AVN16-412 (FFY 2016)	Location	McDowell Road and Dysart Road (4 Intersections)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Construct Accessible Pedestrian Signal	Agency Schedule	Initial	NA	NA	5/1/15	6/30/14	5/1/15	NA	5/1/15	4/1/16	7/30/16	
	Project Type	Procurement		Current	NA	NA	5/1/15	6/30/14	5/1/15	NA	5/1/15	4/1/16	7/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	149,904		Expected Date	NA	NA	5/1/15	6/30/14	5/1/15	NA	5/1/15	4/1/16	7/30/16	
	Total	149,904		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY15-431C (FFY 2015)	Location	Watson Road North of Van Buren to McDowell	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Pave dirt road	Agency Schedule	Initial	11/26/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15	9/15/15	
	Project Type	Construction		Current	11/26/13	4/3/14	6/30/15	2/25/14	6/30/14	2/24/14	9/5/14	6/30/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	964,532		Expected Date	11/26/13	4/3/14	6/30/15	2/25/14	6/30/14	2/24/14	9/5/14	6/30/15	9/15/15	
	Total	1,049,130		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY14-403 (FFY 2015)	Location	Buckeye (Citywide)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/12/25	5/1/14	5/1/15	NA	NA	5/1/15	9/15/15	
	Project Type	Procurement		Current	NA	NA	5/12/25	5/1/14	5/1/15	NA	NA	5/1/15	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	167,400		Expected Date	NA	NA	5/12/25	5/1/14	5/1/15	NA	NA	5/1/15	9/15/15	
	Total	167,400		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Cave Creek CVK15-441C (FFY 2015)	Location	Cave Creek Rd: Carefree Hwy to Pima Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct bike lanes	Agency Schedule	Initial	4/3/14	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15	9/15/15	
	Project Type	Construction		Current	4/3/14	8/15/14	4/15/15	4/3/14	12/15/14	4/3/14	2/15/15	1/15/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	2.0	0.0	0.0	0.0	5.0	6.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	
	CMAQ	2,938,480		Expected Date	4/3/14	8/15/14	4/15/15	4/3/14	12/15/14	4/3/14	2/15/15	1/15/15	9/15/15	
	Total	3,229,420		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Chandler CHN15-461 (FFY 2015)	Location	City of Chandler	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure traffic signal controllers	Agency Schedule	Initial	NA	NA	9/1/14	6/1/14	9/30/14	6/1/14	9/30/14	NA	10/1/15	
	Project Type	Procurement		Current	NA	NA	9/1/14	6/1/14	9/30/14	6/1/14	9/30/14	NA	10/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	511,766		Expected Date	NA	NA	9/1/14	6/1/14	9/30/14	6/1/14	9/30/14	NA	10/1/15	
	Total	542,700		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Chandler CHN16-402 (FFY 2016)	Location	Western Canal Crossing Improvement at UPRR	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiuse path and crossing	Agency Schedule	Initial	10/1/14	NA	NA	NA	6/30/15	NA	6/30/16	NA	9/15/16	
	Project Type	Construction		Current	10/1/14	NA	NA	NA	6/30/15	NA	6/30/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	355,275		Expected Date	10/1/14	NA	NA	NA	6/30/15	NA	6/30/16	NA	9/15/16	
	Total	376,750		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Chandler CHN16-403 (FFY 2016)	Location	Area bounded by Dobson Rd, Alma School Rd, Elliot Rd and Warner Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave dirt road	Agency Schedule	Initial	NA	NA	12/31/15	7/1/14	3/31/15	NA	3/31/15	NA	6/30/15	
	Project Type	Construction		Current	NA	NA	12/31/15	7/1/14	3/31/15	NA	3/31/15	NA	6/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	570,515		Expected Date	NA	NA	12/31/15	7/1/14	3/31/15	NA	3/31/15	NA	6/30/15	
	Total	595,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Chandler CHN16-404 (FFY 2016)	Location	Various Locations on Ray, Frye, Price and connection from Frye to Cooper	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct portions of three different bike lanes on Ray Rd, Frye Rd, Price Rd and related improvements.	Agency Schedule	Initial	7/1/14	NA	NA	NA	6/30/16	NA	6/30/16	NA	6/30/16	
	Project Type	Construction		Current	7/1/14	NA	NA	NA	6/30/16	NA	6/30/16	NA	6/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	231,290		Expected Date	7/1/14	NA	NA	NA	6/30/16	NA	6/30/16	NA	6/30/16	
	Total	260,270		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
El Mirage ELM14-101 (FFY 2015)	Location	Various Arterial Traffic Signals within City of El Mirage	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Construct arterial traffic signal enhancements	Agency Schedule	Initial	NA	NA	6/30/15	NA	6/30/15	NA	6/30/15	6/30/15	9/15/15	
	Project Type	Procurement		Current	NA	NA	9/1/14	9/25/13	5/23/14	NA	8/1/14	9/1/14	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	11.0	0.0	14.0	0.0	12.0	11.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	383,495		Expected Date	NA	NA	9/1/14	9/25/13	5/23/14	NA	8/1/14	9/1/14	9/15/15	
	Total	485,300		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Fountain Hills FTH14-101 (FFY 2015)	Location	Shea Blvd. and Downtown Area.	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Agency has requested to defer the project to 2017
	Work	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	Agency Schedule	Initial	7/1/15	NA	6/30/15	NA	6/30/15	NA	6/30/15	6/30/15	9/15/15	
	Project Type	Construction		Current	7/1/15	1/1/16	6/30/17	7/1/15	6/30/17	NA	6/30/17	6/30/17	9/15/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	26.0	0.0	26.0	0.0	26.0	26.0	26.0	
	CMAQ	922,616		Expected Date	7/1/15	1/1/16	6/30/17	7/1/15	6/30/17	NA	6/30/17	6/30/17	9/15/17	
	Total	1,212,023		Will Meet Target Dates	NA	✗	✗	✗	✗	✓	✗	✓	✗	
Fountain Hills FTH14-102 (FFY 2016)	Location	Fountain Hills Blvd, Segundo Dr to Pinto Dr	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct/Pave Dirt Shoulders	Agency Schedule	Initial	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Project Type	Construction		Current	NA	6/1/13	5/1/16	1/1/12	5/3/13	NA	3/1/16	9/26/13	6/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	2.0	0.0	0.0	10.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	24.0	0.0	0.0	0.0	22.0	0.0	22.0	
	CMAQ	255,364		Expected Date	NA	6/1/13	5/1/16	1/1/12	5/3/13	NA	3/1/16	9/26/13	6/1/16	
	Total	270,800		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Fountain Hills FTH14-103 (FFY 2016)	Location	Fountain Hills (Townwide)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/16	None
	Work	Preliminary Engineering for Arterial Street STOP Sign Upgrade	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	5/1/16	9/15/16	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	5/1/16	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	15,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	5/1/16	9/15/16	
	Total	15,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Gilbert GLB13-904 (FFY 2015)	Location	Pecos Rd.-Greenfield to Power Rd, Power Rd-Pecos to Queen Creek Rd, Germann Rd-Power to Sossaman Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Group 1, Categorical Exclusion - No techncial documents are submitted
	Work	Fiber Installation and ITS Components	Agency Schedule	Initial	7/1/14	NA	12/31/14	1/1/14	10/1/14	6/30/15	6/30/15	NA	1/1/15	
	Project Type	Construction		Current	7/1/14	NA	12/31/14	11/1/14	12/31/14	NA	12/31/14	6/30/14	1/31/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	11.0	4.0	0.0	0.0	0.0	1.0	
	CMAQ	137,690		Expected Date	7/1/14	NA	12/31/14	11/1/14	12/31/14	NA	12/31/14	6/30/14	1/31/15	
	Total	194,690		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Gilbert GLB16-401 (FFY 2016)	Location	Northwest Gilbert Area	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	No right-of-way acquisition is anticipated
	Work	Fiber Installation and ITS Components, Segment 2.	Agency Schedule	Initial	9/1/14	2/16/15	9/30/15	4/1/15	5/30/15	7/1/15	9/30/15	9/1/14	10/1/15	
	Project Type	Construction		Current	9/1/14	2/16/15	9/30/15	4/1/15	5/30/15	7/1/15	9/30/15	9/1/14	10/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	549,599		Expected Date	9/1/14	2/16/15	9/30/15	4/1/15	5/30/15	7/1/15	9/30/15	9/1/14	10/1/15	
	Total	582,900		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	
Glendale GLN14-101 (FFY 2016)	Location	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	Agency Schedule	Initial	11/1/03	1/1/14	7/30/14	10/1/13	2/28/14	4/2/13	4/1/14	11/15/13	9/15/14	
	Project Type	Construction		Current	11/1/03	1/1/14	8/1/15	1/1/14	8/1/14	11/1/13	8/1/15	10/16/13	12/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	13.0	4.0	6.0	8.0	18.0	0.0	16.0	
	CMAQ	904,164		Expected Date	11/1/03	1/1/14	8/1/15	1/1/14	8/1/14	11/1/13	8/1/15	10/16/13	12/1/15	
	Total	1,081,664		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Glendale GLN14-104RW (FFY 2016)	Location	59th Avenue and Olive	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/16	None
	Work	Right-of-way Intersection Safety Improvements	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	7/1/14	10/1/14	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	7/1/14	10/1/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	100,382		Expected Date	NA	NA	NA	NA	NA	NA	NA	7/1/14	10/1/14	
	Total	230,432		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN15-101 (FFY 2015)	Location	Glendale (Citywide)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and Install Sign Management System of Local Roads and Sign Upgrade	Agency Schedule	Initial	7/1/14	10/1/14	5/1/15	8/1/14	10/1/14	10/1/14	7/1/15	6/1/14	9/15/15	
	Project Type	Procurement		Current	7/1/14	10/1/14	5/1/15	8/1/14	10/1/14	10/1/14	7/1/15	6/1/14	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	120,000		Expected Date	7/1/14	10/1/14	5/1/15	8/1/14	10/1/14	10/1/14	7/1/15	6/1/14	9/15/15	
	Total	120,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN16-401 (FFY 2016)	Location	Various Locations	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Fiber Installation and ITS Components	Agency Schedule	Initial	9/1/14	4/1/15	6/1/16	11/1/14	12/1/15	10/1/14	6/1/16	8/1/14	9/15/16	
	Project Type	Construction		Current	9/1/14	4/1/15	6/1/16	11/1/14	12/1/15	10/1/14	6/1/16	8/1/14	9/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	904,728		Expected Date	9/1/14	4/1/15	6/1/16	11/1/14	12/1/15	10/1/14	6/1/16	8/1/14	9/15/16	
	Total	959,415		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Glendale GLN16-402 (FFY 2016)	Location	Citywide	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Data Collection Station Installation and Database Development	Agency Schedule	Initial	9/1/14	4/1/15	6/1/16	11/1/14	12/1/15	10/1/14	6/1/16	8/1/14	9/15/16	
	Project Type	Construction		Current	9/1/14	4/1/15	6/1/16	11/1/14	12/1/15	10/1/14	6/1/16	8/1/14	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	555,470		Expected Date	9/1/14	4/1/15	6/1/16	11/1/14	12/1/15	10/1/14	6/1/16	8/1/14	9/15/16	
	Total	589,046		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN16-403 (FFY 2016)	Location	55th Avenue Widening for Bike Lanes and Sidewalk	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Widen roadway to add sidewalk, curb and gutter and bicycle lanes	Agency Schedule	Initial	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Project Type	Construction		Current	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	159,266		Expected Date	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Total	178,893		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN16-404 (FFY 2016)	Location	Thunderbird Paseo Pathway at Sweetwater Ave, Thunderbird Paseo Pathway at Hearn Rd, Thunderbird Paseo Pathway at 71st Ave	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiuse pathway access improvements, ,the addition of seating elements, drainage apron enhancements, and specialized, unique signage.	Agency Schedule	Initial	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Project Type	Construction		Current	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	107,832		Expected Date	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Total	118,349		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Glendale GLN16-405 (FFY 2016)	Location	New River North Shared Use Pathway, Patrick Ln to Hillcrest Blvd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiuse path and cannal crossing	Agency Schedule	Initial	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Project Type	Construction		Current	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	330,850		Expected Date	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Total	370,848		Will Meet Target Dates	NA	✔	✔	✔	✔	✔	✔	✔	✔	
Glendale GLN16-406 (FFY 2016)	Location	Northern Parkway	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	No right-of-way acquisition is anticipated
	Work	Construct Median Cable Barrier	Agency Schedule	Initial	12/1/14	6/15/15	5/1/16	2/1/15	8/1/15	6/15/15	1/1/16	5/1/16	9/15/16	
	Project Type	Construction		Current	12/1/14	6/15/15	5/1/16	2/1/15	8/1/15	6/15/15	1/1/16	5/1/16	9/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	452,640		Expected Date	12/1/14	6/15/15	5/1/16	2/1/15	8/1/15	6/15/15	1/1/16	5/1/16	9/15/16	
	Total	480,000		Will Meet Target Dates	NA	✘	✔	✔	✔	✘	✔	✔	✔	
Goodyear GDY14-101 (FFY 2015)	Location	Van Buren Street - Estrella Parkway to Cotton Lane	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	No right-of-way acquisition is anticipated
	Work	Install Signal Communications and ITS Components	Agency Schedule	Initial	1/1/13	2/15/15	6/20/15	7/1/14	2/1/15	12/1/13	12/1/14	10/30/14	NA	
	Project Type	Construction		Current	1/1/13	10/15/14	6/20/15	6/30/14	2/1/15	12/1/13	12/1/14	6/1/14	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	4.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	749,164		Expected Date	1/1/13	10/15/14	6/20/15	6/30/14	2/1/15	12/1/13	12/1/14	6/1/14	NA	
	Total	1,000,027		Will Meet Target Dates	NA	✘	✔	✘	✔	✔	✔	✔	✔	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Goodyear GDY15-461 (FFY 2015)	Location	SR303: McDowell Rd to Camelback	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and install fiber and switch hardware	Agency Schedule	Initial	1/1/14	6/1/14	12/1/14	4/1/14	6/1/14	1/1/14	5/1/14	10/30/14	NA	
	Project Type	Procurement		Current	1/1/14	8/1/14	6/1/15	6/1/14	3/1/15	1/1/14	3/1/15	6/1/14	9/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	2.0	7.0	2.0	10.0	0.0	11.0	0.0	0.0	
	CMAQ	219,876		Expected Date	1/1/14	8/1/14	6/1/15	6/1/14	3/1/15	1/1/14	3/1/15	6/1/14	9/1/15	
	Total	233,167		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY16-406 (FFY 2016)	Location	Goodyear (Citywide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/16	6/1/14	6/1/15	NA	6/1/15	NA	8/1/16	
	Project Type	Procurement		Current	NA	NA	5/1/16	6/1/14	6/1/15	NA	6/1/15	NA	8/1/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	75,000		Expected Date	NA	NA	5/1/16	6/1/14	6/1/15	NA	6/1/15	NA	8/1/16	
	Total	75,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa (City) MAR15-402 (FFY 2015)	Location	MCG Highway: Porter Road to White and Parker	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Agency has requested to defer the project to 2017
	Work	Construct Roadway Widening	Agency Schedule	Initial	9/1/14	12/1/15	9/1/16	6/1/15	9/1/15	9/1/14	12/1/16	9/1/14	9/15/17	
	Project Type	Construction		Current	9/1/14	12/1/15	9/1/16	6/1/15	9/1/15	9/1/14	12/1/16	9/1/14	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-MAG	540,000		Expected Date	9/1/14	12/1/15	9/1/16	6/1/15	9/1/15	9/1/14	12/1/16	9/1/14	9/15/17	
	Total	3,548,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✓	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Maricopa (City) MAR15-407 (FFY 2015)	Location	Hartman Road from Maricopa Casa Grande Highway to approximately 1.5 miles north.	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Pave Unpaved Roadway.	Agency Schedule	Initial	5/1/14	NA	6/30/15	5/1/14	2/1/15	5/1/14	5/1/15	5/1/14	9/15/15	
	Project Type	Construction		Current	5/1/14	NA	6/30/15	5/1/14	2/1/15	5/1/14	5/1/15	5/1/14	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ-2.5	529,522		Expected Date	5/1/14	NA	6/30/15	5/1/14	2/1/15	5/1/14	5/1/15	5/1/14	9/15/15	
	Total	538,145		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa (City) MAR15-470 (FFY 2015)	Location	Maricopa (Citywide)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/15	None
	Work	Preliminary Engineering for Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	5/1/15	9/15/15	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	5/1/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	188,500		Expected Date	NA	NA	NA	NA	NA	NA	NA	5/1/15	9/15/15	
	Total	188,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa (City) MAR16-470 (FFY 2016)	Location	Maricopa (Citywide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/16	9/1/15	1/1/16	NA	1/1/16	5/1/16	NA	
	Project Type	Procurement		Current	NA	NA	5/1/16	9/1/15	1/1/16	NA	1/1/16	5/1/16	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	241,800		Expected Date	NA	NA	5/1/16	9/1/15	1/1/16	NA	1/1/16	5/1/16	NA	
	Total	241,800		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Maricopa County MMA14-103 (FFY 2015)	Location	Various Low Volume Roads	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct/Pave Dirt Roads	Agency Schedule	Initial	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA	6/30/15	
	Project Type	Construction		Current	NA	6/20/13	10/17/14	6/20/13	12/31/14	6/20/13	6/1/15	NA	6/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	
	CMAQ	1,117,455		Expected Date	NA	6/20/13	10/17/14	6/20/13	12/31/14	6/20/13	6/1/15	NA	6/30/15	
	Total	1,185,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA15-434C (FFY 2015)	Location	New River Area	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Pave seven various dirt roads (Phase 1)	Agency Schedule	Initial	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA	6/30/15	
	Project Type	Construction		Current	NA	6/20/13	4/1/15	6/20/13	11/30/14	6/20/13	6/1/15	NA	6/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	6.0	0.0	11.0	0.0	0.0	0.0	0.0	
	CMAQ	1,072,645		Expected Date	NA	6/20/13	4/1/15	6/20/13	11/30/14	6/20/13	6/1/15	NA	6/30/15	
	Total	1,137,481		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA15-436C (FFY 2015)	Location	Rockaway Hills Drive, beginning of Maintenance to End of Maintenance	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Pave dirt road	Agency Schedule	Initial	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA	6/30/15	
	Project Type	Construction		Current	NA	6/20/13	4/1/15	6/20/13	3/15/15	6/20/13	5/30/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	6.0	0.0	15.0	0.0	0.0	0.0	3.0	
	CMAQ	235,750		Expected Date	NA	6/20/13	4/1/15	6/20/13	3/15/15	6/20/13	5/30/15	NA	9/15/15	
	Total	250,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Maricopa County MMA15-441C (FFY 2015)	Location	McDowell Rd: 76th St to Usery Pass Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct bike lanes	Agency Schedule	Initial	NA	3/22/12	2/7/14	9/30/13	3/30/14	4/12/13	7/27/14	NA	10/30/14	
	Project Type	Construction		Current	NA	3/22/12	6/30/15	9/30/13	6/30/14	4/12/13	5/1/15	NA	6/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	18.0	0.0	4.0	0.0	10.0	0.0	9.0	
	CMAQ	556,747		Expected Date	NA	3/22/12	6/30/15	9/30/13	6/30/14	4/12/13	5/1/15	NA	6/30/15	
	Total	628,667		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA15-461 (FFY 2015)	Location	Bell Road	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	No right-of-way acquisition is anticipated
	Work	Bell Road Adaptive Signal Control Technology (ASCT) Deployment	Agency Schedule	Initial	NA	NA	3/31/15	12/2/13	6/30/14	7/1/13	2/27/15	NA	4/30/15	
	Project Type	Construction		Current	NA	7/1/14	3/31/15	12/2/13	2/28/15	7/1/14	3/31/15	NA	6/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	9.0	13.0	1.0	0.0	2.0	
	CMAQ	2,315,065		Expected Date	NA	7/1/14	3/31/15	12/2/13	2/28/15	7/1/14	3/31/15	NA	6/30/15	
	Total	2,455,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✗	✓	✓	✓	
Maricopa County MMA15-434C2 (FFY 2016)	Location	New River Area	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave seven various dirt roads (Phase 2)	Agency Schedule	Initial	1/1/14	7/1/14	12/31/15	7/1/14	1/31/15	6/30/14	3/31/16	NA	6/30/16	
	Project Type	Construction		Current	1/1/14	7/1/14	12/31/15	7/1/14	1/31/15	6/30/14	3/31/16	NA	6/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,001,955		Expected Date	1/1/14	7/1/14	12/31/15	7/1/14	1/31/15	6/30/14	3/31/16	NA	6/30/16	
	Total	1,062,519		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Maricopa County MMA16-401 (FFY 2016)	Location	McLellan from 103rd Street to Signal Butte Road and 104th Street from beginning of maintenance to McLellan Road	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave dirt road	Agency Schedule	Initial	NA	7/20/14	5/20/15	7/15/14	6/30/15	7/1/14	12/1/15	NA	11/30/15	
	Project Type	Construction		Current	NA	7/20/14	5/20/15	7/15/14	6/30/15	7/1/14	12/1/15	NA	11/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	452,640		Expected Date	NA	7/20/14	5/20/15	7/15/14	6/30/15	7/1/14	12/1/15	NA	11/30/15	
	Total	480,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES11-111C2 (FFY 2015)	Location	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct paved shared use path	Agency Schedule	Initial	1/31/11	8/21/13	5/5/14	7/3/13	2/15/13	6/12/13	5/5/14	NA	6/1/14	
	Project Type	Construction		Current	1/31/11	8/21/13	9/19/14	7/3/13	5/16/14	6/12/13	7/31/14	NA	9/19/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	5.0	0.0	16.0	0.0	3.0	0.0	4.0	
	TAP-MAG	1,358,348		Expected Date	1/31/11	8/21/13	9/19/14	7/3/13	5/16/14	6/12/13	7/31/14	NA	9/19/14	
	Total	1,440,454		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES15-441C (FFY 2015)	Location	Rio Salado Pathway Segment 3	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct multi-use pathway	Agency Schedule	Initial	2/24/14	9/23/13	5/31/14	9/23/13	4/16/14	NA	4/25/14	3/31/14	6/30/14	
	Project Type	Construction		Current	2/24/14	10/2/14	5/20/15	5/28/14	11/3/14	NA	5/1/15	NA	6/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	14.0	13.0	9.0	7.0	0.0	14.0	0.0	13.0	
	CMAQ	999,999		Expected Date	2/24/14	10/2/14	5/20/15	5/28/14	11/3/14	NA	5/1/15	NA	6/30/15	
	Total	1,199,594		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Mesa MES15-461 (FFY 2015)	Location	City of Mesa (Citywide)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure: Radio Communications Upgrade	Agency Schedule	Initial	NA	NA	5/18/15	10/13/14	3/2/15	NA	6/30/15	NA	6/1/15	
	Project Type	Procurement		Current	NA	NA	5/18/15	10/13/14	3/2/15	NA	6/30/15	NA	6/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	233,864		Expected Date	NA	NA	5/18/15	10/13/14	3/2/15	NA	6/30/15	NA	6/1/15	
	Total	248,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES16-404 (FFY 2016)	Location	On the Salt River from 202L Red Mtn Frwy, Mile Post 9 to Dobson Road at Loop 202 Red Mtn Frwy, MP 8.	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multi use path.	Agency Schedule	Initial	2/24/14	10/2/14	5/20/15	5/28/14	11/3/14	NA	5/1/15	NA	6/30/15	
	Project Type	Construction		Current	2/24/14	10/2/14	5/20/15	5/28/14	11/3/14	NA	5/1/15	NA	6/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	1,585,674		Expected Date	2/24/14	10/2/14	5/20/15	5/28/14	11/3/14	NA	5/1/15	NA	6/30/15	
	Total	1,774,149		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Paradise Valley PVY15-101 (FFY 2015)	Location	Paradise Valley (Townwide)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/15	None
	Work	Preliminary Engineering for Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	5/1/15	9/15/15	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	5/1/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	30,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	5/1/15	9/15/15	
	Total	30,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Paradise Valley PVY16-401 (FFY 2016)	Location	Paradise Valley (Townwide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/16	NA	NA	NA	NA	5/1/16	9/15/16	
	Project Type	Procurement		Current	NA	NA	5/1/16	NA	NA	NA	NA	5/1/16	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	190,234		Expected Date	NA	NA	5/1/16	NA	NA	NA	NA	5/1/16	9/15/16	
	Total	190,234		Will Meet Target Dates	NA	✔	✔	✔	✔	✔	✔	✔	✔	
Peoria PEO13-102 (FFY 2015)	Location	Lake Pleasant Parkway: L303 to SR74	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	7/1/12	5/1/14	3/1/15	8/30/13	5/1/14	6/1/12	3/1/14	10/1/13	6/2/14	
	Project Type	Construction		Current	7/1/12	10/1/14	7/1/15	8/30/13	5/1/14	6/1/12	3/1/14	4/1/14	6/2/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	6.0	4.0	0.0	0.0	0.0	0.0	7.0	0.0	
	CMAQ	401,983		Expected Date	7/1/12	10/1/14	7/1/15	8/30/13	5/1/14	6/1/12	3/1/14	4/1/14	6/2/14	
	Total	426,281		Will Meet Target Dates	NA	✘	✔	✔	✔	✔	✔	✔	✔	
Peoria PEO16-401 (FFY 2016)	Location	75th Ave, 2,500 ft north of Greenway to Paradise Ln; Paradise Ln, 75th Ave to 77th Ave	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Traffic Signal Communications Deployment	Agency Schedule	Initial	1/30/15	5/30/15	3/28/16	3/30/15	9/30/15	1/30/15	9/30/15	3/30/15	9/15/16	
	Project Type	Construction		Current	1/30/15	5/30/15	3/28/16	3/30/15	9/30/15	1/30/15	9/30/15	3/30/15	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	206,772		Expected Date	1/30/15	5/30/15	3/28/16	3/30/15	9/30/15	1/30/15	9/30/15	3/30/15	9/15/16	
	Total	219,271		Will Meet Target Dates	NA	✔	✔	✔	✔	✔	✔	✔	✔	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX13-901 (FFY 2015)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing: Construction Phase	Agency Schedule	Initial	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Project Type	Construction		Current	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	300,395		Expected Date	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Total	478,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX14-101 (FFY 2015)	Location	Indian School Road: Grand Canal to 16th Street	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct multi-use pathway; and multi-use bridge over the Grand Canal.	Agency Schedule	Initial	5/1/14	9/27/13	10/1/14	7/29/13	3/1/14	3/1/14	10/1/14	NA	2/1/15	
	Project Type	Construction		Current	5/1/14	3/2/14	10/15/14	7/29/13	4/28/14	6/6/14	10/1/14	NA	2/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	6.0	1.0	0.0	2.0	4.0	0.0	0.0	0.0	
	CMAQ	873,422		Expected Date	5/1/14	3/2/14	10/15/14	7/29/13	4/28/14	6/6/14	10/1/14	NA	2/1/15	
	Total	2,208,422		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	
Phoenix PHX13-901RW (FFY 2015)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing: ROW Phase	Agency Schedule	Initial	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Project Type	Right-of-way		Current	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	26,826		Expected Date	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Total	46,075		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX15-431C (FFY 2015)	Location	Phoenix Citywide Alleys	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Dust-Proof Unstabilized Alleys	Agency Schedule	Initial	1/30/13	NA	6/30/15	1/30/14	6/30/15	1/30/14	6/30/15	NA	9/15/15	
	Project Type	Construction		Current	1/30/13	NA	6/30/15	1/30/14	6/30/15	1/30/14	6/30/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,232,662		Expected Date	1/30/13	NA	6/30/15	1/30/14	6/30/15	1/30/14	6/30/15	NA	9/15/15	
	Total	1,472,662		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-441C (FFY 2015)	Location	Roosevelt Street	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct bike and pedestrian improvements.	Agency Schedule	Initial	10/1/13	3/15/14	6/1/15	5/2/14	3/1/15	6/30/14	6/15/15	NA	6/25/15	
	Project Type	Construction		Current	10/1/13	3/15/14	6/1/15	5/2/14	3/1/15	6/30/14	6/15/15	NA	6/25/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	750,260		Expected Date	10/1/13	3/15/14	6/1/15	5/2/14	3/1/15	6/30/14	6/15/15	NA	6/25/15	
	Total	795,610		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	
Phoenix PHX15-446C (FFY 2015)	Location	Various Locations in Tempe and Phoenix	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Implementation of Regional Bike Share	Agency Schedule	Initial	1/1/14	NA	5/1/15	5/1/14	1/1/15	6/30/14	5/15/15	NA	6/15/15	
	Project Type	Procurement		Current	1/1/14	NA	5/1/15	7/1/14	1/1/15	8/1/14	5/15/15	NA	6/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	2.0	0.0	1.0	0.0	0.0	0.0	
	CMAQ	1,414,500		Expected Date	1/1/14	NA	5/1/15	7/1/14	1/1/15	8/1/14	5/15/15	NA	6/15/15	
	Total	1,500,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX15-461 (FFY 2015)	Location	Phoenix (Various)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and install Dynamic Message Signs - 7th Ave, Camelback Road, McDowell Road	Agency Schedule	Initial	8/1/14	12/31/13	6/30/14	9/30/13	6/30/14	NA	6/30/14	NA	6/30/15	
	Project Type	Procurement		Current	8/1/14	12/31/14	6/30/15	9/30/14	6/30/15	NA	6/30/15	NA	6/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	13.0	13.0	13.0	13.0	0.0	13.0	0.0	13.0	
	CMAQ	854,811		Expected Date	8/1/14	12/31/14	6/30/15	9/30/14	6/30/15	NA	6/30/15	NA	6/30/15	
	Total	906,481		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-463 (FFY 2015)	Location	City of Phoenix (Various)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure, install, and provision traffic monitoring cameras	Agency Schedule	Initial	6/1/14	1/1/14	7/31/14	9/15/13	6/30/15	NA	9/1/14	NA	6/30/15	
	Project Type	Procurement		Current	6/1/14	10/1/14	6/30/15	1/30/14	6/30/15	NA	6/30/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	10.0	12.0	5.0	0.0	0.0	11.0	0.0	3.0	
	CMAQ	730,891		Expected Date	6/1/14	10/1/14	6/30/15	1/30/14	6/30/15	NA	6/30/15	NA	9/15/15	
	Total	776,379		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix CHN16-401 (FFY 2016)	Location	Citywide	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Signal Equipment Upgrades: Flashing Yellow	Agency Schedule	Initial	NA	NA	8/1/15	5/1/15	8/1/15	NA	8/1/15	NA	10/1/15	
	Project Type	Procurement		Current	NA	NA	8/1/15	5/1/15	8/1/15	NA	8/1/15	NA	10/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	633,281		Expected Date	NA	NA	8/1/15	5/1/15	8/1/15	NA	8/1/15	NA	10/1/15	
	Total	671,560		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX16-413 (FFY 2016)	Location	Shea blvd: 32nd St to SR51	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiuse path	Agency Schedule	Initial	7/1/14	7/1/14	3/1/16	NA	5/30/15	NA	5/30/15	NA	6/30/16	
	Project Type	Construction		Current	7/1/14	7/1/14	3/1/16	NA	5/30/15	NA	5/30/15	NA	6/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	364,941		Expected Date	7/1/14	7/1/14	3/1/16	NA	5/30/15	NA	5/30/15	NA	6/30/16	
	Total	387,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX16-415 (FFY 2016)	Location	Rio Salado Pathway: 32nd Street to 40th Street	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiuse path and outlooks	Agency Schedule	Initial	7/30/14	1/1/15	3/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Project Type	Construction		Current	7/30/14	1/1/15	3/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,122,642		Expected Date	7/30/14	1/1/15	3/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Total	1,190,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX16-417 (FFY 2016)	Location	Various Locations	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave dirt alleys	Agency Schedule	Initial	1/30/14	NA	6/30/16	1/30/15	6/30/15	4/30/14	6/30/16	NA	9/15/16	
	Project Type	Construction		Current	1/30/14	NA	6/30/16	1/30/15	6/30/15	4/30/14	6/30/16	NA	9/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,253,410		Expected Date	1/30/14	NA	6/30/16	1/30/15	6/30/15	4/30/14	6/30/16	NA	9/15/16	
	Total	1,329,173		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX16-418 (FFY 2016)	Location	Rio Salado Pathway: 40th Street to SR-143	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	construct multiuse path and underpasses	Agency Schedule	Initial	7/30/14	1/1/15	3/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Project Type	Construction		Current	7/30/14	1/1/15	3/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	2,058,310		Expected Date	7/30/14	1/1/15	3/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Total	2,182,725		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX16-419C (FFY 2016)	Location	Palm Ln: 35th-37th Av; 36th Av: Palm Ln-McDowell Rd; HAWK - 35th Av between Palm Ln and Granada Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Install missing sidewalk on Palm Lane and HAWK pedestrian signal on 35th Ave.	Agency Schedule	Initial	7/1/14	7/1/14	6/30/15	NA	5/30/16	NA	5/30/16	NA	6/30/16	
	Project Type	Construction		Current	7/1/14	7/1/14	6/30/15	NA	5/30/16	NA	5/30/16	NA	6/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	620,447		Expected Date	7/1/14	7/1/14	6/30/15	NA	5/30/16	NA	5/30/16	NA	6/30/16	
	Total	657,950		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX16-420 (FFY 2016)	Location	First Street: McKinley St to Moreland St.	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct and right-of-way to reduce roadway width, increase sidewalk width and add parking, landscaping, ramps, benches, trash receptacles	Agency Schedule	Initial	7/1/14	10/30/14	6/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Project Type	Construction		Current	7/1/14	10/30/14	6/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	2,008,873		Expected Date	7/1/14	10/30/14	6/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Total	2,130,300		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX16-421 (FFY 2016)	Location	200' E and W of the Thomas Rd & Grand Canal intersection, and approx. 200' N and S along the Grand Canal	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multi use path segments.	Agency Schedule	Initial	10/1/14	4/20/15	3/1/16	2/1/15	11/2/15	1/11/16	NA	NA	NA	
	Project Type	Construction		Current	10/1/14	4/20/15	3/1/16	2/1/15	11/2/15	1/11/16	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	320,988		Expected Date	10/1/14	4/20/15	3/1/16	2/1/15	11/2/15	1/11/16	NA	NA	NA	
	Total	340,390		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	
Pinal County PNL15-409 (FFY 2015)	Location	Barnes Rd: White & Parker Rd to Fuqua Rd; Fuqua Rd: Barnes Rd to Lealand Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project was first programmed in January, 2014 and therefore, could not meet deadlines for environmental, right-of-way and 60 percent plans.
	Work	Pave Unpaved Roadway.	Agency Schedule	Initial	10/1/14	2/1/15	5/1/15	10/1/14	3/15/15	10/1/14	3/15/15	5/16/14	9/15/15	
	Project Type	Construction		Current	10/1/14	2/1/15	5/1/15	10/1/14	3/15/15	10/1/14	3/15/15	5/16/14	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ-2.5	1,360,119		Expected Date	10/1/14	2/1/15	5/1/15	10/1/14	3/15/15	10/1/14	3/15/15	5/16/14	9/15/15	
	Total	1,442,332		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓	✓	
Pinal County PNL15-410 (FFY 2015)	Location	Midway Rd from Gila Bend Highway to Casa Grande City limits.	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project was first programmed in January, 2014 and therefore, could not meet deadlines for environmental, right-of-way and 60 percent plans.
	Work	Pave Unpaved Roadway.	Agency Schedule	Initial	10/1/14	2/1/15	5/1/15	10/1/14	3/15/15	10/1/14	3/15/15	5/16/14	6/15/15	
	Project Type	Construction		Current	10/1/14	2/1/15	5/1/15	10/1/14	3/15/15	10/1/14	3/15/15	5/16/14	6/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ-2.5	1,178,750		Expected Date	10/1/14	2/1/15	5/1/15	10/1/14	3/15/15	10/1/14	3/15/15	5/16/14	6/15/15	
	Total	1,290,950		Will Meet Target Dates	NA	✓	✗	✗	✓	✗	✓	✓	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Queen Creek QNC13-901C (FFY 2015)	Location	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Queen Creek Wash and South Bank Paved Path	Agency Schedule	Initial	7/1/12	1/1/14	5/1/14	11/15/12	1/1/14	11/15/12	9/1/14	1/1/13	6/30/14	
	Project Type	Construction		Current	7/1/12	1/1/14	5/1/14	11/15/12	1/1/14	11/15/12	9/1/14	1/1/13	6/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	525,000		Expected Date	7/1/12	1/1/14	5/1/14	11/15/12	1/1/14	11/15/12	9/1/14	1/1/13	6/30/14	
	Total	635,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Salt River Pima-Maricopa Indian Community SRP12-801C (FFY 2015)	Location	Pave Dirt Roads: Center St, Mesa Dr, McDonald Dr, and Alma School Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct:Pave Unpaved Road	Agency Schedule	Initial	11/15/11	7/1/13	8/1/14	8/1/12	6/30/13	7/28/11	7/1/15	12/1/11	7/1/15	
	Project Type	Construction		Current	11/15/11	7/1/13	6/30/15	8/1/12	6/30/13	7/28/11	6/30/15	6/30/15	7/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	12.0	0.0	0.0	0.0	0.0	47.0	0.0	
	CMAQ	1,589,595		Expected Date	11/15/11	7/1/13	6/30/15	8/1/12	6/30/13	7/28/11	6/30/15	6/30/15	7/1/15	
	Total	4,099,312		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Salt River Pima-Maricopa Indian Community SRP16-401 (FFY 2016)	Location	Longmore Road, Osborn Rd to McDowell Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Design and construct sidewalk with trees and benches at school bus stops and other locations as needed	Agency Schedule	Initial	6/1/14	4/1/15	6/30/16	6/30/15	6/30/16	6/1/14	6/30/16	6/30/16	9/15/16	
	Project Type	Construction		Current	6/1/14	4/1/15	6/30/16	6/30/15	6/30/16	6/1/14	6/30/16	6/30/16	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	497,796		Expected Date	6/1/14	4/1/15	6/30/16	6/30/15	6/30/16	6/1/14	6/30/16	6/30/16	9/15/16	
	Total	577,885		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Scottsdale SCT15-401 (FFY 2015)	Location	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Agency has requested to defer the project to 2017
	Work	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	Agency Schedule	Initial	3/1/15	4/1/14	3/1/14	3/1/14	6/1/14	NA	6/1/14	NA	6/30/15	
	Project Type	Construction		Current	3/1/15	9/1/15	5/31/16	9/1/15	5/31/16	NA	5/31/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	19.0	30.0	20.0	26.0	0.0	26.0	0.0	16.0	
	CMAQ	273,000		Expected Date	3/1/15	9/1/15	5/31/16	9/1/15	5/31/16	NA	5/31/16	NA	9/15/16	
	Total	390,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✓	✗	✓	✗	
Scottsdale SCT14-104 (FFY 2015)	Location	Arizona Canal from Chaparral to Indian Bend Wash	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Design and Construct multi-use path	Agency Schedule	Initial	10/1/12	4/1/14	2/1/15	8/1/14	2/1/15	NA	2/1/15	NA	4/1/15	
	Project Type	Construction		Current	10/1/12	4/1/14	2/1/15	8/1/14	2/1/15	NA	2/1/15	NA	4/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,600,000		Expected Date	10/1/12	4/1/14	2/1/15	8/1/14	2/1/15	NA	2/1/15	NA	4/1/15	
	Total	3,511,700		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Scottsdale SCT15-463 (FFY 2015)	Location	Scottsdale (Various)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Highway advisory radio deployment	Agency Schedule	Initial	6/1/13	12/1/13	6/30/15	10/1/13	2/28/15	10/1/13	6/30/15	NA	9/15/15	
	Project Type	Procurement		Current	6/1/13	12/1/13	6/30/15	10/1/13	2/28/15	10/1/13	6/30/15	NA	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	380,040		Expected Date	6/1/13	12/1/13	6/30/15	10/1/13	2/28/15	10/1/13	6/30/15	NA	9/15/15	
	Total	418,040		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Scottsdale SCT12-102C2 (FFY 2016)	Location	Hayden Rd/Thomas Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct Intersection improvement	Agency Schedule	Initial	9/30/12	11/30/14	5/1/16	1/30/15	9/30/15	11/30/14	5/1/16	NA	5/1/16	
	Project Type	Construction		Current	9/30/12	11/30/14	5/1/16	1/30/15	9/30/15	11/30/14	5/1/16	NA	5/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	324,440		Expected Date	9/30/12	11/30/14	5/1/16	1/30/15	9/30/15	11/30/14	5/1/16	NA	5/1/16	
	Total	344,051		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT16-401 (FFY 2016)	Location	Citywide	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Traffic Signal Cabinet Upgrades	Agency Schedule	Initial	NA	2/1/15	5/30/15	1/8/15	10/4/15	1/5/15	5/30/15	5/30/15	6/30/15	
	Project Type	Procurement		Current	NA	2/1/15	5/30/15	1/8/15	10/4/15	1/5/15	5/30/15	5/30/15	6/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	678,960		Expected Date	NA	2/1/15	5/30/15	1/8/15	10/4/15	1/5/15	5/30/15	5/30/15	6/30/15	
	Total	720,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT16-402 (FFY 2016)	Location	Shared Use Pathway Shea Tunnel Access / 124th St	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct nonmotorized access improvements to the existing Shea Tunnel, multiuse path and wash crossings	Agency Schedule	Initial	7/1/14	2/1/15	9/1/15	2/1/15	10/1/15	2/1/15	4/1/15	NA	12/1/15	
	Project Type	Construction		Current	7/1/14	2/1/15	9/1/15	2/1/15	10/1/15	2/1/15	4/1/15	NA	12/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,253,032		Expected Date	7/1/14	2/1/15	9/1/15	2/1/15	10/1/15	2/1/15	4/1/15	NA	12/1/15	
	Total	1,328,772		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Scottsdale SCT16-403 (FFY 2016)	Location	Crosscut Canal and alleys, between McDowell Rd and Culver St, west of 66th Pl .	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multi use path and bridge over the Crosscut Canal and related paths and access from two alleys.	Agency Schedule	Initial	8/30/14	2/15/15	1/31/16	5/1/15	11/1/15	2/15/15	11/1/15	NA	9/15/16	
	Project Type	Construction		Current	8/30/14	2/15/15	1/31/16	5/1/15	11/1/15	2/15/15	11/1/15	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	445,407		Expected Date	8/30/14	2/15/15	1/31/16	5/1/15	11/1/15	2/15/15	11/1/15	NA	9/15/16	
	Total	510,330		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP14-102 (FFY 2015)	Location	Corridors of Elliot/Guadalupe/ Warner	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Fiber Installation and ITS Components	Agency Schedule	Initial	2/1/14	5/31/14	6/30/15	5/31/14	12/1/14	NA	11/1/14	NA	9/1/15	
	Project Type	Construction		Current	2/1/14	4/24/14	6/30/15	4/24/14	12/1/14	NA	11/1/14	NA	9/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	383,333		Expected Date	2/1/14	4/24/14	6/30/15	4/24/14	12/1/14	NA	11/1/14	NA	9/1/15	
	Total	547,619		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP15-461 (FFY 2015)	Location	City of Tempe (Various)	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	No right-of-way acquisition is anticipated
	Work	Fiber Optic Interconnection at Broadway/I-10 and Rio Salado/Loop 101	Agency Schedule	Initial	10/1/13	3/4/14	6/29/15	6/27/14	6/29/15	6/2/14	6/29/15	NA	9/1/15	
	Project Type	Construction		Current	10/1/13	9/4/14	6/29/15	11/5/14	6/29/15	7/1/14	6/29/15	NA	9/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	7.0	0.0	5.0	0.0	1.0	0.0	0.0	0.0	
	CMAQ	287,751		Expected Date	10/1/13	9/4/14	6/29/15	11/5/14	6/29/15	7/1/14	6/29/15	NA	9/1/15	
	Total	305,145		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Tempe TMP16-403 (FFY 2016)	Location	Rural Rd within Tempe Boundaries	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Conduit and Fiber Installation	Agency Schedule	Initial	1/4/15	3/3/15	6/30/16	6/30/15	6/30/16	1/4/15	6/30/16	NA	9/1/16	
	Project Type	Construction		Current	1/4/15	3/3/15	6/30/16	6/30/15	6/30/16	1/4/15	6/30/16	NA	9/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	983,626		Expected Date	1/4/15	3/3/15	6/30/16	6/30/15	6/30/16	1/4/15	6/30/16	NA	9/1/16	
	Total	1,043,081		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Tempe TMP16-404 (FFY 2016)	Location	Shared Use Path Priest Drive Underpass	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct connection for Multi use path	Agency Schedule	Initial	7/1/14	12/15/14	6/30/16	5/15/15	5/15/16	9/15/14	5/15/16	5/15/16	8/1/16	
	Project Type	Construction		Current	7/1/14	12/15/14	6/30/16	5/15/15	5/15/16	9/15/14	5/15/16	5/15/16	8/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,165,396		Expected Date	7/1/14	12/15/14	6/30/16	5/15/15	5/15/16	9/15/14	5/15/16	5/15/16	8/1/16	
	Total	1,235,839		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP16-405 (FFY 2016)	Location	Highline Canal from east of Priest Drive/Avenida Del Yaqui south approximately 2.5 miles.	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multi use path and associated features such as way-finding signs, lighting, signalized crossings and bike amenities including bike racks.	Agency Schedule	Initial	12/15/14	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Construction		Current	12/15/14	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	1,366,661		Expected Date	12/15/14	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	1,467,269		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information											Notes
			Category		Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Youngtown YTN14-101 (FFY 2015)	Location	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Multiuse Path and Peoria Ave straightening to accomodate multiuse path: Construction phase	Agency Schedule	Initial	3/15/12	4/20/12	6/30/14	12/1/13	3/30/14	3/30/14	6/30/14	6/30/14	9/30/14	
	Project Type	Construction		Current	3/15/12	5/30/14	9/30/14	12/1/13	5/30/14	3/15/12	9/30/14	12/30/14	12/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	26.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	28.0	4.0	0.0	2.0	0.0	4.0	7.0	4.0	
	CMAQ	292,800		Expected Date	3/15/12	5/30/14	9/30/14	12/1/13	5/30/14	3/15/12	9/30/14	12/30/14	12/30/14	
	Total	450,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Agenda Item #5E

MARICOPA ASSOCIATION OF GOVERNMENTS INFORMATION SUMMARY… for your review

DATE:
June 17, 2014

SUBJECT:
Project Changes – Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program, and to the 2035 Regional Transportation Plan

SUMMARY:
The Fiscal Year (FY) 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan (RTP) were approved by the MAG Regional Council on January 29, 2014, and have been modified three times with the last modification approved on May 28, 2014. Since then, member agencies have requested to make project changes.

The project changes in Table C are highway project changes. Project clarifications for the Regional Transportation Plan Freeway Program and member agency projects are included and may require conformity determinations. Final approval will be contingent on a finding of conformity.

General highway and transit project change requests that may require a conformity consultation are included in Table D. Also included in Table D are the detailed listings for project deferrals as requested in a separate agenda item; MAG Federally Funded, Locally Sponsored Project Development Status Report.

PUBLIC INPUT:
None.

PROS & CONS:
PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:
TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation. All projects that are programmed with Federal Highway Administration Federal Fiscal Year 2014 funds must submit their project for obligation at ADOT no later than June 30, 2014 or funding may be lost from the project and from the region.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:
Approval of amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan.

PRIOR COMMITTEE ACTIONS:
This item is on the June 18, 2014, Transportation Policy Committee agenda. An update will be provided on action taken by the Committee.

On June 11, 2014, the MAG Management Committee recommended approval of amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan.

MEMBERS ATTENDING

Dr. Spencer Isom, El Mirage, Chair
Scott Butler for Christopher Brady, Mesa
Matt Busby for George Hoffman, Apache Junction
David Fitzhugh, Avondale
Stephen Cleveland, Buckeye
Gary Neiss, Carefree
* Peter Jankowski, Cave Creek
Rich Dlugas, Chandler
Charles Montoya, Florence
Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
Ken Buchanan, Fountain Hills
Rick Buss, Gila Bend
* Tina Notah, Gila River Indian Community
Patrick Banger, Gilbert
Brent Stoddard for Brenda S. Fischer, Glendale
Brian Dalke, Goodyear
* Rosemary Arellano, Guadalupe
Darryl Crossman, Litchfield Park
Paul Jepson for Gregory Rose, City of Maricopa
Jim Bacon, Paradise Valley
Jeff Tyne for Carl Swenson, Peoria
Ed Zuercher, Phoenix
Greg Stanley, Pinal County
John Kross, Queen Creek
* Bryan Meyers, Salt River Pima-Maricopa Indian Community
Brad Lundahl for Fritz Behring, Scottsdale
Michael Celaya for Chris Hillman, Surprise
Andrew Ching, Tempe
Chris Hagen for Reyes Medrano, Tolleson
Joshua Wright, Wickenburg
Jeanne Blackman, Youngtown
Trent Kelso for John Halikowski, ADOT
John Hauskins for Tom Manos, Maricopa County
Jyme Sue McLaren for Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
# Participated by telephone conference call. + Participated by videoconference call.

This item was recommended for approval at the May 29, 2014, Transportation Review Committee meeting.

MEMBERS ATTENDING

Avondale: Kristen Sexton for David Fitzhugh
Phoenix: Rick Naimark, Vice Chair and Acting Chair
ADOT: Kwi-Sung Kang for Floyd Roehrich
Buckeye: Scott Lowe
* Cave Creek: Ian Cordwell
Chandler: Patrice Kraus for Dan Cook
El Mirage: Jorge Gastelum
Fountain Hills: Randy Harrel
Gila Bend: Ernie Rubi

* Gila River: Tim Oliver
Gilbert: Leah Hubbard
Glendale: Debbie Albert
Goodyear: Cato Esquivel
Litchfield Park: Julius Diogenes for Woody Scoutten
Maricopa (City): Paul Jepson
Maricopa County: Clem Ligocki for John Hauskins
Mesa: Jeff Martin for Scott Butler
* Paradise Valley: Jim Shano
Peoria: Dan Nissen for Andrew Granger
Queen Creek: Mohamed Youssef
Scottsdale: Eve Ng for Paul Basha
Surprise: Martin Lucero for Dick McKinley
Tempe: Shelly Seyler
Valley Metro: John Farry
* Wickenburg: Vince Lorefice
Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

*Street Committee: Charles Andrews, Avondale
ITS Committee: Catherine Hollow, City of Tempe
*FHWA: Ed Stillings
* Bicycle/Pedestrian Committee: Denise Lacey, Maricopa County
*Transportation Safety Committee: Renate Ehm, City of Mesa

* Members neither present nor represented by proxy. + - Attended by Videoconference
# - Attended by teleconference

CONTACT PERSON:
Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

TABLE C: Requested amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan[1], TIP AMENDMENT #4

Sort: Section, Agency, Location, Work Year

TIP Amendment #4

Agency	Section	Work Year[4]	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year[3]	Federal	Regional	Local	Total	TIP Change Request
ADOT	Highway	2014	DOT14-192	18606	10: Wild Horse Pass to Queen Creek	Roadway Widening, EB	2	4	5	-----	No	-----	Freeway	NHPP	2014	2,479,147	-	149,853	2,629,000	Admin: Clarification on project, Roadway widening and pavement preservation will be combined for FY2014 open for service in FY 2015. Projects will be advertised as one project, see TIP #DOT14-108.
ADOT	Highway	2014	DOT14-108	3872	10: Wild Horse Pass to Queen Creek Rd	Pavement Preservation	4	4	4	-----	No	-----	Freeway	NHPP	2014	5,186,500	-	313,500	5,500,000	Admin: Clarification on project, Roadway widening and pavement preservation will be combined for FY2014 open for service in FY 2015. Advance Pavement preservation from FY 2015 to FY2014. Project listings will be advertised as one project, see TIP #DOT14-192.
Avondale	Highway	2016	AVN17-407D	New	Fairway Drive, Van buren to proposed Fairway Drive T.I.	Design: Transporation Interchange.	0.3	0	4	-	No	-	Arterial	Local	-	-	-	200,000	200,000	Amend: Add project (Design)-collector, 4 thru lanes, Van Buren to proposed fairway Drive T.I.
Avondale	Highway	2017	AVN17-407C	New	Fairway Drive, Van buren to proposed Fairway Drive T.I.	Construction: Transporation Interchange.	0.3	0	4	-	No	-	Arterial	Local	-	-	-	1,700,000	1,700,000	Amend: Add project (Construction)-collector, 4 thru lanes, Van Buren to proposed Fairway Drive T.I.
~~Chandler~~	~~Highway~~	~~2014~~	~~CHN06-213~~	~~32395~~	~~Chandler Blvd: Colorado Street to McQueen Road~~	~~Widen roadway from 4 to 6 lanes, plus turn lanes~~	~~0.5~~	~~4~~	~~6~~	~~-----~~	~~No~~	~~-~~	~~Street~~	~~Private~~	~~-~~	~~-~~	~~-~~	~~14,645,755~~	~~14,645,755~~	Amend: Delete from TIP – new work/active year in 2024.
Chandler	Highway	2013	CHN12-110	4811	Ocotillo, Lindsay to 148th St	Construct Road Widening	0.5	2	4	-----	No	-----	Street	Private	-	-	-	2,000,000	2,000,000	Amend: Project is active as of FY2014.
Goodyear	Highway	2020	GDY13-914	17657	Sarival: Indian School to Camelback	Street Improvement - Construct four lane arterial street	1	0	0	-----	No	-----	Street	Local	-----	-	-	4,800,000	4,800,000	Amend: Delete from TIP window– new work/active year in 2020.
Phoenix	Highway	2018	PHX18-402	8184	35th Ave: Olney Dr - Dobbins	Construction Roadway	0.5	2	4	-----	No	-----	Street	Local	-----	-	-	2,000,000	2,000,000	Amend: Change work year to 2018 and active year to 2018.
Phoenix	Highway	2016	PHX16-416	New	Sonoran Desert Drive: I-17 Freeway to North Valley Parkway	Construct Roadway	1	6	6	-----	No	-----	Street	Local	-----	-	-	18,600,000	18,600,000	Amend: Add new construction project. Construction phase to occur in FY16, FY 17, and F18 at $6.2 per year, open date of Q4 2018.
Tempe	Highway	2014	TMP10-620	-	Broadway Rd: Rural Rd to Mill Ave	Acquire right-of-way and construct pedestrian and bicycle facilities improvements	1	5	4	-	No	-----	Bike/Ped	CMAQ	2014	3,857,670	-	1,285,890	5,143,560	Amend: Reduce number of lanes from 5 to 4.

Notes

1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are show in strike through font.

2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council

3. The year the funds were apportioned by Congress. This item is included only for informational purposes.

4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.

TABLE D: Requested amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan[1], TIP AMENDMENT #4

Sort: Section, Agency, Location, Work Year

TIP Amendment #4

Agency	Section	Work Year[4]	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year[3]	Federal	Regional	Local	Total	TIP Change Request	Reviewed By[2] TRC	MC	TPC	RC
ADOT	Highway	2015	DOT14-190	10381	10: 3rd Ave - 3rd St, Deck Park Tunnel	Construct drainage improvements	1	10	10	-----	RTP-FP	-----	Freeway	NHPP	2015	1,574,810	-	95,190	1,670,000	Amend: Defer project from FY2014 to FY2015.	✓			
ADOT	Highway	2014	DOT14-490	10381	10: 3rd Ave, 3rd St & 16th St	Design pump station improvements	0.1	10	10	-----	RTP-FP	-----	Freeway	NHPP	2014	235,750	-	14,250	250,000	Amend: Add a new pump station improvement design project in FY2014 for $250,000.	✓			
~~ADOT~~	~~Highway~~	~~2017~~	~~DOT17-413~~	~~15534~~	~~10: Chandler Blvd - Queen Creek Rd~~	~~Design FMS~~	~~3~~	~~6~~	~~6~~	~~-----~~	~~No~~	~~-----~~	~~ITS~~	~~CMAQ~~	~~2017~~	~~377,200~~	~~22,800~~	~~-~~	~~400,000~~	Amend: Delete project from TIP.	✓			
~~ADOT~~	~~Highway~~	~~2018~~	~~DOT18-415~~	~~15534~~	~~10: Chandler Blvd - Queen Creek Rd~~	~~Construct FMS~~	~~3~~	~~6~~	~~6~~	~~-----~~	~~No~~	~~-----~~	~~ITS~~	~~CMAQ~~	~~2018~~	~~3,470,240~~	~~209,760~~	~~-~~	~~3,680,000~~	Amend: Delete project from TIP.	✓			
ADOT	Highway	2015	DOT15-462	1888	10: Cotton Lane - Dysart Rd	Design FMS	5	10	10	-----	No	-----	ITS	CMAQ	2015	471,500	28,500	-	500,000	Amend: Add a new FMS design project in FY2015 for $500,000.	✓			
ADOT	Highway	2018	DOT18-460	1888	10: Cotton Lane - Dysart Rd	Construct FMS	5	10	10	-----	No	-----	ITS	CMAQ	2018	3,922,880	237,120	-	4,160,000	Amend: Add a new FMS construction project in FY2018 for $4,160,000.	✓			
ADOT	Highway	2015	DOT16-420	43116	10: Dysart Rd - 83rd Ave	Construct FMS	6	10	10	-----	No	-----	ITS	CMAQ	2015	5,186,500	313,500	-	5,500,000	Amend: Advance project from FY2016 to FY2015. Increase total project budget by $500,000 from $5,000,000 to $5,500,000.	✓			
ADOT	Highway	2014	DOT15-411	25488	10: Dysart Rd - Black Canyon	Design Pavement Preservation	13.5	10	10	-----	No	-----	Freeway	NHPP	2014	301,760	-	18,240	320,000	Amend: Advance project from 2015 to 2014 per PRB action.	✓			
ADOT	Highway	2014	DOT14-460	10011	10: Ray Rd - Wild Horse Pass	Construct FMS	3	8	8	-----	No	-----	ITS	NHPP	2014	754,400	45,600	-	800,000	Amend: Add a new FMS construction project in FY2014 for $800,000. This project will be advertised at the same time as DOT13-147.	✓			
ADOT	Highway	2014	DOT15-412	9061	10: SR85 - Verrado, WB	Design pavement preservation	8	8	8	-----	No	-----	Freeway	NHPP	2014	301,760	-	18,240	320,000	Amend: Advance project from 2015 to 2014. Project was added in TIP Amendment 3 as approved by RC 5/28/2014. This replaces the addition of DOT14-491 as approved by TRC.	✓			
ADOT	Highway	2014	DOT14-440	TBD	17: Peoria Ave	Design drainage improvements	0.1	8	8	-----	RTP-FP	-----	Freeway	NHPP	2014	188,600	-	11,400	200,000	Amend: Add a new pump station improvement design project in FY2014 for $200,000.	✓			

TABLE D: Requested amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan[1], TIP AMENDMENT #4

Sort: Section, Agency, Location, Work Year

TIP Amendment #4																					Reviewed By[2]			
Agency	Section	Work Year[4]	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year[3]	Federal	Regional	Local	Total	TIP Change Request	TRC	MC	TPC	RC
ADOT	Highway	2016	DOT16-460	2170	202 (Santan Fwy): Dobson Rd - Ray Rd	Construct FMS	8	6	6	-----	No	-----	ITS	CMAQ	2016	5,940,900	359,100	-	6,300,000	Amend: Add a new FMS construction project in FY2016 for $6,300,000.	✓			
ADOT	Highway	2015	DOT15-463	12318	202 (Santan Fwy): Ray Rd - Broadway Rd	Design FMS	5.5	6	6	-----	No	-----	ITS	CMAQ	2015	471,500	28,500	-	500,000	Amend: Add a new FMS design project in FY2015 for $500,000.	✓			
ADOT	Highway	2017	DOT17-460	12318	202 (Santan Fwy): Ray Rd - Broadway Rd	Construct FMS	5.5	6	6	-----	No	-----	ITS	CMAQ	2017	4,828,160	291,840	-	5,120,000	Amend: Add a new FMS construction project in FY2017 for $5,120,000.	✓			
~~ADOT~~	~~Highway~~	~~2015~~	~~DOT14-175~~	~~26419~~	~~202 (Santan Fwy): Val Vista Dr - Dobson Rd~~	~~Construct FMS~~	~~8~~	~~6~~	~~6~~	~~-----~~	~~No~~	~~-----~~	~~ITS~~	~~CMAQ~~	~~2015~~	~~5,940,900~~	~~359,100~~	~~-~~	~~6,300,000~~	Amend: Delete project from TIP.	✓			
ADOT	Highway	2015	DOT15-464	34669	303: I-10 - Northern Ave	Design FMS	5	6	6	-----	No	-----	ITS	CMAQ	2015	471,500	28,500	-	500,000	Amend: Add a new FMS design project in FY2015 for $500,000.	✓			
ADOT	Highway	2018	DOT18-461	34669	303: I-10 - Northern Ave	Construct FMS	5	6	6	-----	No	-----	ITS	CMAQ	2018	3,922,880	237,120	-	4,160,000	Amend: Add a new FMS construction project in FY2018 for $4,160,000.	✓			
ADOT	Highway	2016	DOT16-462	25845	303: Lake Pleasant Rd - I-17	Design FMS	5	4	4	-----	No	-----	ITS	CMAQ	2016	518,650	31,350	-	550,000	Amend: Add a new FMS design project in FY2016 for $550,000.	✓			
ADOT	Highway	2019	NEW	25845	303: Lake Pleasant Rd - I-17	Construct FMS	5	4	4	-----	No	-----	ITS	CMAQ	2019	3,734,280	225,720	-	3,960,000	Amend: Add a new FMS construction project in FY2019 for $3,960,000.	✓			
ADOT	Highway	2016	DOT16-461	27800	303: Northern Ave - Clearview Blvd	Design FMS	6	6	6	-----	No	-----	ITS	CMAQ	2016	518,650	31,350	-	550,000	Amend: Add a new FMS design project in FY2016 for $550,000.	✓			
ADOT	Highway	2019	NEW	27800	303: Northern Ave - Clearview Blvd	Construct FMS	6	6	6	-----	No	-----	ITS	CMAQ	2019	4,017,180	242,820	-	4,260,000	Amend: Add a new FMS construction project in FY2019 for $4,260,000.	✓			
ADOT	Highway	2014	DOT12-836	35240	60 (Grand Ave): SR303L - SR101L corridor, Grand at Bell Traffic Interchange	R/W acquisition and General Engineering Consultant work for traffic interchange	0.25	6	6	-----	No	-----	Street	NHPP	2014	4,715,000	285,000	-	5,000,000	Amend: Change work description from "Design traffic interchange" to "R/W acquisition and General Engineering Consultant work for traffic interchange". $4.5 million for R/W and $500K for General Engineering Consultant.				

TABLE D: Requested amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan[1], TIP AMENDMENT #4

Sort: Section, Agency, Location, Work Year

TIP Amendment #4																					Reviewed By[2]			
Agency	Section	Work Year[4]	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year[3]	Federal	Regional	Local	Total	TIP Change Request	TRC	MC	TPC	RC
ADOT	Highway	2019	NEW	35674	60 (Superstition Fwy): Crismon Rd - Idaho Rd	Design FMS	4	8	8	-----	No	-----	ITS	CMAQ	2019	471,500	28,500	-	500,000	Amend: Add a new FMS design project in FY2019 for $500,000.	✓			
~~ADOT~~	~~Highway~~	~~2017~~	~~DOT17-414~~	~~16310~~	~~60 (Superstition Fwy): Crismon Rd - Meridian Rd~~	~~Design FMS~~	~~2~~	~~8~~	~~8~~	~~-----~~	~~No~~	~~-----~~	~~ITS~~	~~CMAQ~~	~~2017~~	~~188,600~~	~~11,400~~	~~-~~	~~200,000~~	Amend: Delete project from TIP.	✓			
ADOT	Highway	2014	DOT15-406	38329	I-17: MP 198 to MP 208.9 (19th Ave - Arizona Canal Trail)	Design Pavement Preservation	10.9	8	8	-----	No	-----	Freeway	NHPP	2014	301,760	-	18,240	320,000	Amend: Advance project from FY2015 to FY2014. Change project name to "MP 198 to MP 208.9 (19th Ave - Arizona Canal Trail)".	✓			
ADOT	Highway	2014	DOT14-403	32559	MAG Regionwide	Pump Station Evaluation Plan	N/A	N/A	N/A	-----	No	-----	Freeway	NHPP	2014	97,129	-	5,871	103,000	Amend: Add a new study project in FY 2014 for $103,000.	✓			
ADOT	Highway	2014	DOT14-404	47620	MAG Regionwide	Testing of Dynamic Mobility Applications (DMA)	N/A	N/A	N/A	-----	No	-----	ITS	NHPP	2014	47,150	-	2,850	50,000	Amend: Add a new research project in FY 2014 for $50,000.	✓			
ADOT	Highway	2014	DOT14-439	47620	MAG Regionwide	Upgrade Dynamic Message Signs (DMS)	NA	NA	NA	-----	RTP-FP	-----	Freeway	NHPP	2014	754,400	-	45,600	800,000	Amend: Add a new DMS upgrade project in FY2014 for $800,000.	✓			
ADOT	Highway	2015	DOT15-193	9545	MAG Regionwide	Construct FMS Rehabilitation	N/A	N/A	N/A	-----	No	-----	ITS	CMAQ	2015	1,621,960	-	98,040	1,720,000	Amend: Decrease total project budget by $1,880,000 from $3,600,000 to $1,720,000.	✓			
ADOT	Highway	2016	DOT16-463	13227	MAG Regionwide	Design/Construct FMS Rehabilitation	N/A	N/A	N/A	-----	No	-----	ITS	CMAQ	2016	1,244,760	-	75,240	1,320,000	Amend: Add a new FMS rehabilitation design/construction project in FY2016 for $1,320,000.	✓			
ADOT	Highway	2017	DOT17-461	13227	MAG Regionwide	Construct FMS Rehabilitation, Phase 2	N/A	N/A	N/A	-----	No	-----	ITS	CMAQ	2017	3,394,800	-	205,200	3,600,000	Amend: Add a new FMS rehabilitation construction project in FY2017 for $3,600,000.	✓			
ADOT	Highway	2018	DOT18-462	13227	MAG Regionwide	Design FMS Rehabilitation, Phase 3	N/A	N/A	N/A	-----	No	-----	ITS	CMAQ	2018	377,200	-	22,800	400,000	Amend: Add a new FMS rehabilitation design project in FY2018 for $400,000.	✓			
ADOT	Highway	2019	NEW	TBD	MAG Regionwide	Dynamic Message Signs (DMS) Travel Times	N/A	N/A	N/A	-----	No	-----	ITS	State	2019	-	-	170,000	170,000	Amend: Add a new DMS Travel Times project in FY2019 for $170,000.	✓			

TABLE D: Requested amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan[1], TIP AMENDMENT #4

Sort: Section, Agency, Location, Work Year

TIP Amendment #4

Agency	Section	Work Year[4]	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year[3]	Federal	Regional	Local	Total	TIP Change Request	Reviewed By[2] TRC	MC	TPC	RC
Fountain Hills	Highway	2017	FTH14-101	39385	Shea Blvd. and Downtown Area.	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	0	4	4	-----	No	-----	ITS	CMAQ		922,616	-	289,407	1,212,023	Amend: Defer project from FY2015 to FY2017.	✓			
Glendale	Highway	2016	GLN16-403	9968	55th Avenue Widening for Bike Lanes and Sidewalk	Widen roadway to add sidewalk, curb and gutter and bicycle lanes	0.12	0	0	-----	No	-----	Bicycle	CMAQ		159,266	-	245,337	404,603	Amend: Increase local project cost by $225,710.	✓			
Glendale	Highway	2016	GLN16-404	20979	Thunderbird Paseo Pathway at Sweetwater Ave, Thunderbird Paseo Pathway at Hearn Rd, Thunderbird Paseo Pathway at 71st Ave, Skunk Creek Pathway at 64 Dr and Sunset Vista Park.	Construct multiple access points to pathways	0	0	0	-----	No	-----	Bicycle	CMAQ		107,832	-	147,500	255,332	Amend: Simplify work description. Increase local project cost by $136,983.	✓			
Maricopa (City)	Highway	2016	MAR14-403	13269	MCG Highway: Porter Road to White and Parker	Design Roadway Widening	1	2	4	-----	No	-----	Street	Local		-	-	400,000	400,000	Amend: Defer work year from FY 2014 to FY 2016. Project under review at ADOT (2013).	✓			
Maricopa (City)	Highway	2016	MAR14-404	13269	MCG Highway: Porter Road to White and Parker	Acquisition of right-of-way for roadway widening	1	2	4	-----	No	-----	Street	Local		-	-	382,000	382,000	Amend: Defer work year from FY 2014 to FY 2016. Project under review at ADOT (2013).	✓			
Maricopa County	Highway	2016	MMA15-434C2	15820	New River Area	Pave seven various dirt roads (Phase 2)	4.4	2	2	-----	No	-----	Air Quality	CMAQ		1,001,955	-	60,564	1,062,519	Admin: Correct number of lanes from 4 to 2.	✓			
Peoria	Highway	2015	PEO13-102	36197	Lake Pleasant Parkway: L303 to SR74	Pave Unpaved Shoulders	1	2	2	-----	No	-----	Air Quality	CMAQ		401,983	-	140,000	541,983	Amend: Increase local project cost by $115,702	✓			
Phoenix	Highway	2016	PHX16-417	7283	Various Locations: Quarter Sections 25-26, 25-28, 25-29, 25-30	Pave dirt alleys	29.2	2	2	-----	No	-----	Air Quality	CMAQ		1,253,410	-	317,980	1,571,390	Amend: Change local cost to $317,980 to reflect original application. Simplify project location description	✓			
Phoenix	Highway	2017	PHX17-417	23599	Various Locations: Quarter Sections 27-19, 27-20, 27-25, 28-19.	Pave dirt alleys	29.1	2	2	-----	No	-----	Air Quality	CMAQ		1,289,909	-	340,000	1,629,909	Amend: Change local cost to $340,000 to reflect original application. Simplify project location description	✓			

TABLE D: Requested amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan[1], TIP AMENDMENT #4

Sort: Section, Agency, Location, Work Year

TIP Amendment #4

Agency	Section	Work Year[4]	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year[3]	Federal	Regional	Local	Total	TIP Change Request	Reviewed By[2] TRC	MC	TPC	RC
Scottsdale	Highway	2016	SCT12-102	39514	Hayden Rd/Thomas Rd	Construct Intersection improvement	0.1	6	6	-----	No	SH531 01C	Street Intersection	HSIP-AZ		1,240,631	-	4,459,369	5,700,000	Amend: Project has two federal funding listings (ADOT and MAG). Defer HSIP-AZ funded portion of project from FY 2014 to FY 2016 to align with MAG funded (SCT12-102C2) portion of project. Reduce local funding from $4,459,369 to $1,500,000 due to scope modification. Total HSIP-AZ portion of project is $2,740,631. Statewide funding contingent on availability for FY2016.	✓			
Scottsdale	Highway	2017	SCT15-401	48348	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	1	6	6	-----	No	-----	Pedestrian	CMAQ	2017	273,000	-	117,000	390,000	Amend: Defer project from FY2015 to FY2017.				
Youngtown	Highway	2014	YTN14-101	29762	Peoria Ave: Agua Fria Parkway to 111th Ave	Multiuse Path and Peoria Ave straightening to accomodate multiuse path: Construction phase	5	2	2	-----	No	SS940 01C	Bicycle	CMAQ		292,800	-	307,200	600,000	Amend: Increase local project cost by $150,000. Correct project location to reflect previous actions.	✓			
Phoenix	Transit	2014	PHX14-419T	8434	Regionwide	Purchase bus: standard 40 foot - 2 replace	-	-	-	11.12.01	No	-	Transit	5307-AVN UZA	2014	984,300	173,700	-	1,158,000	Amend: New project. ADOT awarded 5307 funds.	✓			
Valley Metro Rail	Transit	2014	VMR14-105T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	-	-	-	13.71.01	No	-	Transit	CMAQ-Flex	2014	5,591,713	1,397,928	-	6,989,641	Amend: Advance project from 2015 to 2014. Update ALI code.	✓			
Valley Metro Rail	Transit	2014	VMR16-415T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	-	-	-	13.71.01	No	-	Transit	CMAQ-Flex	2014	7,079,049	1,769,762	-	8,848,811	Amend: Advance from 2016 to 2014 and adjust costs to match FFY14 allocation. Increase Federal/regional from $6,696,107/$1,674,026 to $7,079,049/$1,769,762. Update ALI Code.	✓			
Valley Metro Rail	Transit	2015	VMR14-106T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	-	-	-	13.71.02	No	-	Transit	CMAQ-Flex	2014	3,965,867	991,467	-	4,957,334	Amend: Adjust costs to match FFY14 allocation. Reduce Federal/regional from $5,000,000/$1,250,000 to $3,965,867/$991,467. Update ALI Code.	✓			
Valley Metro Rail	Transit	2016	VMR15-105T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	-	-	-	13.71.02	No	-	Transit	CMAQ-Flex	2014	10,771,840	2,692,960	-	13,464,800	Amend: Adjust costs to match FFY14 allocation. Increase Federal/regional from $9,580,278/$2,395,069 to $10,771,840/$2,692,960. Update ALI Code.	✓			
Valley Metro Rail	Transit	2017	VMR15-106T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	-	-	-	13.71.02	No	-	Transit	CMAQ-Flex	2014	16,456,512	4,114,128	-	20,570,640	Amend: Adjust costs to match FFY14 allocation. Increase Federal/regional from $16,276,385/$4,069,096 to $16,456,512/$4,114,128. Update ALI Code.	✓			

TABLE D: Requested amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan[1], TIP AMENDMENT #4

Sort: Section, Agency, Location, Work Year

TIP Amendment #4																					Reviewed By[2]			
Agency	Section	Work Year[4]	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year[3]	Federal	Regional	Local	Total	TIP Change Request	TRC	MC	TPC	RC
Valley Metro Rail	Transit	2018	VMR18-429T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	-	-	-	13.71.02	No	-	Transit	CMAQ-Flex	2014	16,456,512	4,114,128	-	20,570,640	Amend: Adjust costs to match FFY14 allocation. Increase Federal/regional from $16,276,385/$4,069,096 to $16,456,512/$4,114,128. Update ALI Code.	✓			
Valley Metro Rail	Transit	2015	VMR14-435T	13425	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights)	-	-	-	13.75.95	No	-	Transit	CMAQ-Flex	2015	4,250,000	1,062,500	-	5,312,500	Amend: Defer from 2014 to 2015. Update ALI Code.	✓			
Valley Metro Rail	Transit	2015	VMR14-108T	13425	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Final Design	-	-	-	13.71.02	No	-	Transit	CMAQ-Flex	2015	7,280,645	1,820,158	-	9,100,803	Amend: Defer from 2014 to 2015. Update ALI Code.	✓			
Valley Metro Rail	Transit	2015	VMR14-434T	13425	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition	-	-	-	13.22.01	No	-	Transit	CMAQ-Flex	2015	960,000	240,000	-	1,200,000	Amend: Defer from 2014 to 2015. Update ALI Code.	✓			
Valley Metro Rail	Transit	2016	VMR15-108T	13425	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Construct Transitway	-	-	-	13.23.01	No	-	Transit	CMAQ-Flex	2016	5,684,672	1,421,168	-	7,105,840	Amend: Defer from 2015 to 2016. Update ALI Code.	✓			

Notes

1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are show in strike through font.

2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council

3. The year the funds were apportioned by Congress. This item is included only for informational purposes.

4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.

Agenda Item #5F

MARICOPA ASSOCIATION OF GOVERNMENTS INFORMATION SUMMARY… for your review

DATE:
June 17, 2014

SUBJECT:
Federal Transit Administration – Discretionary Grant - Bus and Bus Facilities, Ladders of Opportunity Initiative

SUMMARY:
On June 4, 2014, the Federal Transit Administration (FTA) and the U.S. Department of Transportation (DOT) released a notice of funding availabilities (NOFAs) for $100 million in competitive grant funding from unspent section 5309 Bus and Bus Facilities funds that were authorized under the previous transportation authorization act. This nationwide competitive grant opportunity can be used to "purchase, replace, or rehabilitate transit buses and vans, as well as to modernize or construct bus facilities (such as maintenance depots and intermodal facilities) in urban, suburban, and rural communities."

The FTA is looking to evaluate each project on demonstration of need related to the criteria: age of asset to be replaced or rehabbed, to what degree does the project address a backlog of deferred maintenance, consistency with the proposer's bus fleet management plan, the degree to which the proposed project will have on service delivered and need for additional capacity to address the Ladders of Opportunity Policy priorities, and the spare ratio guidelines. Competitive proposals must also support ladders of opportunity for riders, including enhancing access to work, supporting economic opportunities, and supporting partnerships and coordinated planning.

Based on documented need for replacement and expansion fleet from previous MAG Transit Committee and Valley Metro Service Planning Working Group meetings, it is proposed to support submitting a request for 27 buses as part of the regionwide bus replacement schedule and for the service changes to be implemented in October 2014 and 2015.

PUBLIC INPUT:
None has been received.

PROS & CONS:
PROS: Approval will allow the region to move forward collaboratively and in a timely manner to apply for federal discretionary funding.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:
TECHNICAL: The proposed purchase of 27 buses, addresses the bus replacement and service expansions needs for the MAG region. The need for these buses has been discussed and noted at previous MAG Transit Committee and the Valley Metro Service Planning Work Group.

POLICY: None.

ACTION NEEDED:
Approval to support a proposal to the FTA through the bus and bus facilities 5309 discretionary grant program, for up to 27 buses as part of the regionwide bus replacement schedule and for the service changes to be implemented in October 2014 and 2015.

PRIOR COMMITTEE ACTIONS:
Transit Committee: On June 16, 2014, the Transit Committee voted to recommend approval to support a proposal to the FTA through the bus and bus facilities 5309 discretionary grant program, for up to 27 buses as part of the regionwide bus replacement schedule and for the service changes to be implemented in October 2014 and 2015.

MEMBERS ATTENDING

* ADOT: Nicole Patrick
\# Avondale: Kristen Sexton
\# Buckeye: Andrea Marquez
Chandler: Jason Crampton for RJ Zeder
\# El Mirage: Jorge Gastelum
\# Gilbert: Kristin Myers
Glendale: Debbie Albert
* Goodyear: Cato Esquivel
\# Maricopa: David Maestas
* Maricopa County DOT: Denise Lacey
\# Mesa: Jodi Sorrell
* Paradise Valley: Jeremy Knapp
\# Peoria: Bill Mattingly as Proxy
Phoenix: Maria Hyatt, Vice Chair
\# Queen Creek: Mohamed Youssef
Scottsdale: Madeline Clemann, Chair
\# Surprise: Martin Lucero for David Kohlbeck
\# Tempe: Robert Yabes
* Tolleson: Chris Hagen
Valley Metro: John Farry for Wulf Grote
* Youngtown: Grant Anderson

*Members neither present nor represented by proxy.

\+ - Attended by Videoconference
\# - Attended by Audioconference

MAG Management Committee: This item was on the June 11, 2014, Management Committee agenda for information.

CONTACT PERSON:
Eileen O. Yazzie, Transportation Planning Project Manager, (602) 452-5058.

MARICOPA ASSOCIATION of GOVERNMENTS
302 North 1st Avenue, Suite 300 ▲ Phoenix, Arizona 85003
Phone (602) 254-6300 ▲ FAX (602) 254-6490
E-mail: mag@azmag.gov ▲ Web site: www.azmag.gov

June 17, 2014

TO: Members of the MAG Regional Council

FROM: Eileen Yazzie, MAG Transportation Planning Project Manager

SUBJECT: FEDERAL TRANSIT ADMINISTRATION – DISCRETIONARY GRANT – BUS AND BUS FACILITIES, LADDERS OF OPPORTUNITY INITIATIVE

On June 4, 2014, the Federal Transit Administration (FTA) and the U.S. Department of Transportation (DOT) released a notice of funding availabilities (NOFAs) for $100 million in competitive grant funding from unspent section 5309 Bus and Bus Facilities funds that were authorized under the previous transportation authorization act. This nationwide competitive grant opportunity can be used to "purchase, replace, or rehabilitate transit buses and vans, as well as to modernize or construct bus facilities (such as maintenance depots and intermodal facilities) in urban, suburban, and rural communities." The FTA is looking to evaluate each project on demonstration of need related to the criteria: age of asset to be replaced or rehabbed, to what degree does the project address a backlog of deferred maintenance, consistency with the proposer's bus fleet management plan, the degree to which the proposed project will have on service deliver and need for additional capacity to address the Ladders of Opportunity Policy priorities, and the spare ratio guidelines.

Competitive proposals must also support ladders of opportunity for riders, including:

- Enhancing access to work for individuals lacking ready access to transportation, especially in low-income communities.
- Supporting economic opportunities by offering transit access to employment centers, educational and training opportunities, and other basic needs.
- Supporting partnerships and coordinated planning among state and local governments and social, human service, and transportation providers to improve coordinated planning and delivery of workforce development, training, education, and basic services to veterans, seniors, youths, and other disadvantaged populations.

The submittal for funds is due on August 4, 2014.

Documented Need for Replacement and Expansion Fleet

At the April 10, 2014, MAG Transit Committee meeting, the committee was provided information about the FY 2014 Program of Projects (POP). The memorandum about the FY 2014 POP outlined

the federal funds and the use of those funds, and it was documented that there five replacement buses were still needed, but did not have funding:

> "City of Phoenix was previously underprogrammed by nineteen (19) replacement buses in the approved FY 2014-2018 Transportation Improvement Program (TIP). Seven (7) buses have been added to FY 2014 and seven (7) buses have been allocated funding in existing grants. *The balance of five (5) buses will be programmed as funds become available.*"

As well, MAG Transit Committee members that participate in the Valley Metro Service Planning Working Group have discussed the fact that the City of Phoenix is in need of 20 buses and City of Tempe is in need of two buses for the upcoming October 2014 service expansions that include an increase in frequency on Route 1 – Washington/Jefferson, Route 3 – Van Buren, Route 10 – Roosevelt/Lower Buckeye, Route 17 – McDowell, Route 48 in Tempe, and others. This was discussed and documented at the May 6, 2014 Valley Metro Service Planning Working Group meeting. To meet their needs, the City of Phoenix is not retiring 20 of its fleet that have reached or are about to reach the end of their useful lives. Additionally, the current projected availability and timing of funding in the MAG transportation improvement program requires the City of Phoenix to keep many buses several years past their useful lives before they are replaced.

Proposed Project

From this information it is proposed to support submitting a request for 27 buses as part of the regionwide bus replacement schedule and for the service changes to be implemented in October 2014. As well, the majority of the October 2014 service changes are on routes that support the Ladders of Opportunity Policy priorities. Table 1 outlines the costs of this proposal and the attachment highlights the service changes.

Table 1: Proposed Project Details

	Location	Work Description	Federal	Regional	Local	Total Cost
Phoenix	Regionwide	Purchase bus: standard 40 foot - 5 replace	$2,392,750	$422,250		$2,815,000
Phoenix	Phoenix	Purchase bus: 40 foot - 20 Expansion	$9,571,000	$1,689,000		$11,260,000
Valley Metro	Tempe	Purchase bus: standard 40 foot - 2 Expansion	$ 957,100	$168,900		$1,126,000
		Total	$12,920,850	$ 2,280,150	$ -	$15,201,000

Proposed Transit Service Changes
For October 27, 2014

Valley Metro and City of Phoenix service changes occur as a way to develop an effective regional transit system that supports Valley communities, businesses and residents. Public input is requested on the following proposed service changes scheduled to take effect on October 27, 2014. Changes to City of Phoenix-operated service require approval by the Phoenix City Council. Changes to Valley Metro-operated service require approval by the Valley Metro Board of Directors.

Route 1 – Washington/Jefferson*	Extend east end of route from PHX Sky Train Station to Priest Ave. and Washington St. Modify weekday frequency from 45 to 30 minutes and eliminate route west of Central Station to 27th Ave.
Route 3 – Van Buren*	Modify weekday peak service in core area between 35th Ave. and 32nd St. from 15 to 10 minutes and modify weekday service outside of core area from 15 to 30 minutes. Eliminate Priest Ave./Washington St. and Lincoln St. segments.
Route 10 – Roosevelt/ Lower Buckeye*	Eliminate Route 10 west of Central Station and modify Saturday and Sunday frequency from 60 to 30 minutes. Replace service on Lower Buckeye Rd. with new Route 28.
Route 15 – 15th Avenue*	Eliminate east end of route from 15th Ave. to Central Station and extend route south on 15th Ave. to Pima St.
Route 17– McDowell*	In Phoenix, modify weekday peak service in core area between 43rd Ave. and 44th St. from 15 to 10 minutes. Modify weekday service outside of core area from 15 to 20 minutes and eliminate Desert Sky Mall loop (replaced with routes 75 and 83). In Scottsdale, modify weekday service frequency from 30 to 20 minutes. Extend route on weekdays, Saturday and Sunday at new frequency east on McDowell Rd. and south on 92nd St. to serve Casino Arizona in the Salt River Pima-Maricopa Indian Community. In Avondale/Goodyear, modify weekday service during peak hours from 30 to 20 minutes and modify off-peak frequency from 30 to 40 minutes.
Route 28 – Lower Buckeye*	New route to serve Lower Buckeye Rd. between 22nd Ave. and 75th Ave. with 30 minute weekday and 60 minute Saturday and Sunday frequency.
Route 29 – Thomas*	In Phoenix, modify weekday peak frequency between 51st Ave. and 44th St. from 10 to 8 minutes. Modify weekday peak frequency west of 51st Ave. to Desert Sky Mall from 10 to 16 minutes. In Scottsdale, modify weekday peak hour frequency from 30 to 16 minutes and off-peak frequency from 30 to 20 minutes.
Route 35 – 35th Avenue*	In Phoenix, modify weekday peak frequency in core area between Lower Buckeye Rd. and Metrocenter Transit Center from 20 to 15 minutes. Modify weekday service outside of core area from 20 to 30 minutes.
Route 41 – Indian School*	In Phoenix, modify weekday peak hour frequency between 59th Ave. and 32nd St. from 15 to 10 minutes and modify weekday off-peak frequency from 15 to 20 minutes. Modify weekday frequency outside of the core area from 15 to 20 minutes and eliminate Desert Sky Mall loop (to be replaced with routes 75 and 83). In Scottsdale, modify weekday frequency from 15 to 20 minutes.
Route 48 – 48th Street/ Rio Salado	In Tempe, eliminate route diversion to Arizona Mills Mall and terminate route at Priest Dr. and Baseline Rd.
Route 56 – Priest	In Tempe, eliminate route diversion to Arizona Mills Mall. Route would continue to operate northbound and southbound on Priest Dr. In Phoenix and Scottsdale, extend route north from the Desert Botanical Garden to SkySong at Scottsdale Rd. and McDowell Rd.
Route 60 – Bethany Home*	In Phoenix, modify Saturday and Sunday frequency from 60 to 30 minutes and adjust weekday schedules.
Route 70 – Glendale/24th St*	In Glendale, add four morning and seven afternoon westbound trips from 43rd Ave. to the Glendale Park-and-Ride.
Route 75 – 75th Avenue*	In Phoenix, new route from 75th Ave. and Lower Buckeye Rd. to 75th Ave. and Camelback Rd., serving Desert Sky Mall via Thomas Rd. with 30 minute weekday, 60 minute Saturday and Sunday frequency.
Route 77 – Baseline	In Tempe, eliminate route diversion to Arizona Mills Mall. Route would continue to operate eastbound and westbound on Baseline Rd.
Route 80 – Northern*	Modify Saturday and Sunday frequency from 60 to 30 minutes in Phoenix. Modify weekday, Saturday and Sunday frequency from 60 to 30 minutes in Scottsdale.
Route 81 – Hayden/McClintock	In Tempe, modify Saturday and Sunday frequency from 60 to 30 minutes from ASU Research Park to Tempe Marketplace.
Route 83 – 83rd Avenue*	In Phoenix, new route from 83rd Ave. and Van Buren St. to 83rd Ave. and Camelback Rd., serving Desert Sky Mall via Thomas Rd. with 30 minute frequency on weekdays and 60 minute frequency on Saturday and Sunday.
Route 96 – Dobson	In Chandler, add service to Price Rd. by deviating west on Germann, south on Price Rd., east on Queen Creek Rd. and south on Dobson Rd., joining the existing Route 96 alignment. Adjust schedule to better align with employment needs on the Price Rd. corridor.
Route 106 – Peoria/ Cactus*	In Phoenix, terminate east end of route at Sunnyslope Transit Center. Eliminated portion from Sunnyslope Transit Center to Paradise Valley Mall Transit Center will be covered by Route 90 on Cave Creek Rd. and Route 138 on Cactus Rd.
Route 138 – Thunderbird*	In Glendale, Peoria and Sun City, extend route west on Thunderbird to 105th Ave. and Santa Fe Dr. (Route 106 terminus). providing 30 minute weekday and 60 minute Saturday and Sunday frequency. In Phoenix, revise east end of route at 32nd St. and Cactus Rd. to continue east on Cactus Rd., north on Tatum Blvd. to Paradise Valley Mall Transit Center, north on Tatum Blvd. and west on Thunderbird Rd. to 32nd St. Modify Saturday and Sunday frequency from 60 to 30 minutes.
Route 511 – Tempe/ Scottsdale Airpark Express	Eliminate route.
Route 562 – Goodyear/ Downtown Express	Modify service to provide dedicated service to Goodyear Park-and-Ride. Modification done in conjunction with service addition to Route 563.
Route 563 – Buckeye Express	Modify service to provide dedicated service to Avondale and Buckeye park-and-rides. Route to be renamed Avondale/ Buckeye Express.

*City of Phoenix-operated

Service changes are proposed at this time and will be finalized after the public outreach process is completed. For the most up-to-date information, visit *valleymetro.org* or call Customer Service at 602.253.5000. Alternative formats are available upon request.

valleymetro.org
602.253.5000
TTY 602.251.2039

VALLEY METRO

Agenda Item #5G

MARICOPA ASSOCIATION OF GOVERNMENTS INFORMATION SUMMARY… for your review

DATE:
June 17, 2014

SUBJECT:
MAG 2014 Eight-Hour Ozone Plan-Submittal of Marginal Area Requirements for the Maricopa Nonattainment Area

SUMMARY:
The MAG 2014 Eight-Hour Ozone Plan-Submittal of Marginal Area Requirements for the Maricopa Nonattainment Area has been prepared in accordance with Section 182(a) of the Clean Air Act. On May 21, 2012, the Environmental Protection Agency (EPA) designated the Maricopa nonattainment area as a Marginal Area for the 2008 eight-hour ozone standard of 0.075 parts per million. The plan addresses the Marginal Area requirements, such as an Emissions Statement, Baseline Emissions Inventory, Periodic Emissions Inventory, Corrections to Pre-1990 Reasonably Available Control Technology, New Source Review, Corrections to Pre-1990 Previously Required Vehicle Inspection and Maintenance Programs, and Transportation Conformity.

As a Marginal Area, the Maricopa nonattainment area will have a December 31, 2015 attainment date. EPA assumes that Marginal Areas will be in attainment of the eight-hour ozone standard within three years of designation without any additional control measures. According to the EPA proposed guidance (June 6, 2013), Marginal Areas are not required to submit an attainment demonstration, reasonably available control technologies and measures, reasonable further progress demonstration, and contingency measures. The deadline for plan submittal to EPA is July 20, 2014. A resolution to adopt the MAG 2014 Eight-Hour Ozone Plan-Submittal of Marginal Area Requirements is attached.

PUBLIC INPUT:
On May 15, 2014, a public hearing was conducted on the Draft MAG 2014 Eight-Hour Ozone Plan-Submittal of Marginal Area Requirements for the Maricopa Nonattainment Area. The draft document was made available for public review on April 14, 2014. The Arizona Department of Environmental Quality (ADEQ) submitted comments to include an attachment for an ADEQ letter that was already in the Appendix.

PROS & CONS:
PROS: The MAG 2014 Eight-Hour Ozone Plan-Submittal of Marginal Area Requirements for the Maricopa Nonattainment Area addresses the requirements for Marginal nonattainment areas in accordance with Section 182(a) of the Clean Air Act. Many of these requirements have been submitted to EPA previously and are documented in the plan.

CONS: If the MAG 2014 Eight-Hour Ozone Plan-Submittal of Marginal Area Requirements for the Maricopa Nonattainment Area is not submitted, the region will not have met the requirements in Section 182(a) of the Clean Air Act.

TECHNICAL & POLICY IMPLICATIONS:
TECHNICAL: The MAG 2014 Eight-Hour Ozone Plan-Submittal of Marginal Area Requirements for the Maricopa Nonattainment Area addresses the requirements for a Marginal nonattainment area, such as an Emissions Statement, Baseline Emissions Inventory, Periodic Emissions Inventory, Corrections to Pre-1990 Reasonably Available Control Technology, New Source Review, Corrections to Pre-1990 Previously Required Vehicle Inspection and Maintenance Programs, and Transportation Conformity. Regarding New Source Review, Maricopa County and Pinal County are in the process of revising their New Source Review Rules

based upon the recent revisions to the Arizona Department of Environmental Quality New Source Review Rules. Once they are completed, the Maricopa County and Pinal County revised New Source Review Rules will be submitted to EPA as separate State Implementation Plan revisions.

POLICY: As a Marginal Area, the Maricopa nonattainment area will have a December 31, 2015 attainment date. EPA assumes that Marginal Areas will be in attainment of the eight-hour ozone standard (0.075 parts per million) within three years of designation without any additional control measures. According to the EPA proposed guidance (June 6, 2013), Marginal Areas are not required to submit an attainment demonstration, reasonably available control technologies and measures, reasonable further progress demonstration, and contingency measures. The plan does not establish a new motor vehicle emissions budget for transportation conformity purposes. The proposed guidance indicates that the deadline for plan submittal to EPA is July 20, 2014.

ACTION NEEDED:
Adoption of the MAG 2014 Eight-Hour Ozone Plan-Submittal of Marginal Area Requirements for the Maricopa Nonattainment Area.

PRIOR COMMITTEE ACTIONS:
Management Committee: On June 11, 2014, the MAG Management Committee recommended adoption of the MAG 2014 Eight-Hour Ozone Plan-Submittal of Marginal Area Requirements for the Maricopa Nonattainment Area.

MEMBERS ATTENDING

Dr. Spencer Isom, El Mirage, Chair
Scott Butler for Christopher Brady, Mesa
Matt Busby for George Hoffman, Apache Junction
David Fitzhugh, Avondale
Stephen Cleveland, Buckeye
Gary Neiss, Carefree
* Peter Jankowski, Cave Creek
Rich Dlugas, Chandler
Charles Montoya, Florence
Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
Ken Buchanan, Fountain Hills
Rick Buss, Gila Bend
* Tina Notah, Gila River Indian Community
Patrick Banger, Gilbert
Brent Stoddard for Brenda S. Fischer, Glendale
Brian Dalke, Goodyear
* Rosemary Arellano, Guadalupe
Darryl Crossman, Litchfield Park
Paul Jepson for Gregory Rose, City of Maricopa
Jim Bacon, Paradise Valley
Jeff Tyne for Carl Swenson, Peoria
Ed Zuercher, Phoenix
Greg Stanley, Pinal County
John Kross, Queen Creek
* Bryan Meyers, Salt River Pima-Maricopa Indian Community
Brad Lundahl for Fritz Behring, Scottsdale
Michael Celaya for Chris Hillman, Surprise
Andrew Ching, Tempe
Chris Hagen for Reyes Medrano, Tolleson
Joshua Wright, Wickenburg
Jeanne Blackman, Youngtown
Trent Kelso for John Halikowski, ADOT
John Hauskins for Tom Manos, Maricopa County
Jyme Sue McLaren for Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
# Participated by telephone conference call. + Participated by videoconference call.

Air Quality Technical Advisory Committee: On May 22, 2014, the MAG Air Quality Technical Advisory Committee reviewed the transcript from the public hearing and considered the comments made during the public hearing comment period. The Air Quality Technical Advisory Committee then unanimously recommended adoption of the Draft MAG 2014 Eight-Hour Ozone Plan-Submittal of Marginal Area Requirements for the Maricopa Nonattainment Area.

MEMBERS ATTENDING

Philip McNeely, Phoenix, Chairman
William Mattingly, Peoria, Vice Chair
* Daniel Culotta, Avondale
John Minear, Buckeye
Jim Weiss, Chandler
Jamie McCullough, El Mirage
Kristin Myers for Jessica Koberna, Gilbert
Megan Sheldon, Glendale
* Cato Esquivel, Goodyear
# Rudolfo Lopez for Kazi Haque, Maricopa

Greg Edwards for Scott Bouchie, Mesa
Tim Conner, Scottsdale
Antonio DeLaCruz, Surprise
Oddvar Tveit, Tempe
* Youngtown
Ramona Simpson, Queen Creek
Walter Bouchard, American Lung Association of Arizona
Kristin Watt, Salt River Project
Rebecca Hudson, Southwest Gas Corporation
* Ann Carlton, Arizona Public Service Company
* Gina Grey, Western States Petroleum Association
Robert Forrest, Valley Metro/RPTA
* Dave Berry, Arizona Motor Transport Association
Jeannette Fish, Maricopa County Farm Bureau
Steve Trussell, Arizona Rock Products Association
Claudia Whitehead, Greater Phoenix Chamber of Commerce
Amanda McGennis, Associated General Contractors
* Spencer Kamps, Homebuilders Association of Central Arizona
# Mannie Carpenter, Valley Forward
Kai Umeda, University of Arizona Cooperative Extension
Joonwon Joo for Beverly Chenausky, Arizona Department of Transportation
Diane Arnst, Arizona Department of Environmental Quality
* Environmental Protection Agency
Beverly Chenausky for Thomas Ekren, Maricopa County Air Quality Department
Scott DiBiase, Pinal County
Michelle Wilson, Arizona Department of Weights and Measures
Ed Stillings, Federal Highway Administration
Jenny Moyers for Judi Nelson, Arizona State University
Stan Belone, Salt River Pima-Maricopa Indian Community

* Members neither present nor represented by proxy. # Participated via telephone conference call.
+Participated via video conference call.

CONTACT PERSON:
Lindy Bauer, Environmental Director, (602) 254-6300.

RESOLUTION TO ADOPT THE MAG 2014 EIGHT-HOUR OZONE PLAN-SUBMITTAL OF MARGINAL AREA REQUIREMENTS FOR THE MARICOPA NONATTAINMENT AREA

WHEREAS, the Maricopa Association of Governments (MAG) is a Council of Governments composed of twenty-seven cities and towns within Maricopa County and portions of Pinal County, Maricopa County, Pinal County, the Gila River Indian Community, the Salt River Pima-Maricopa Indian Community, Fort McDowell Yavapai Nation, Arizona Department of Transportation, and Citizens Transportation Oversight Committee; and

WHEREAS, the Governor of Arizona designated MAG as the regional air quality planning agency and metropolitan planning organization for transportation for all jurisdictions in Maricopa County, including the Phoenix urbanized area and the contiguous urbanized area in Pinal County, including the Town of Florence and City of Maricopa; and

WHEREAS, the Environmental Protection Agency designated the Maricopa nonattainment area as a Marginal Area for the eight-hour ozone standard of 0.075 parts per million in 2012 in accordance with the Clean Air Act; and

WHEREAS, the Environmental Protection Agency assumes that Marginal Areas will be in attainment of the eight-hour ozone standard within three years of designation without any additional control measures; and

WHEREAS, MAG has prepared the MAG 2014 Eight-Hour Ozone Plan-Submittal of Marginal Area Requirements for the Maricopa Nonattainment Area; and

WHEREAS, A.R.S. 49-406 H. requires that the governing body of the metropolitan planning organization adopt the nonattainment area plan.

NOW THEREFORE, BE IT RESOLVED BY THE MARICOPA ASSOCIATION OF GOVERNMENTS REGIONAL COUNCIL as follows:

SECTION 1. That the MAG Regional Council adopts the MAG 2014 Eight-Hour Ozone Plan-Submittal of Marginal Area Requirements for the Maricopa Nonattainment Area.

SECTION 2. That the MAG Regional Council authorizes the submission of the plan to the Arizona Department of Environmental Quality and the U.S. Environmental Protection Agency.

PASSED AND ADOPTED BY THE REGIONAL COUNCIL OF THE MARICOPA ASSOCIATION OF GOVERNMENTS THIS TWENTY-FIFTH DAY OF JUNE 2014.

_____
Michael LeVault
Chair, MAG Regional Council
Mayor of Youngtown

ATTEST: _____
Dennis Smith
Executive Director, MAG

PUBLIC HEARING

MAG 2014 EIGHT-HOUR OZONE PLAN-SUBMITTAL OF MARGINAL AREA REQUIREMENTS

Phoenix, Arizona

May 15, 2014

5:32 p.m.

PREPARED FOR:

Maricopa Association of Governments

(ORIGINAL)

REPORTED BY:

Debora Mitchell

Arizona CCR No. 50768

OTTMAR

Ottmar & Associates, Inc.
2800 North Central Avenue, Suite 150
Phoenix, AZ 85004
T 602.485.1488
F 602.485.1605
Toll free 1.866.485.1444

MARICOPA ASSOCIATION OF GOVERNMENTS 2014 EIGHT-HOUR OZONE PLAN-SUBMITTAL OF MARGINAL AREA REQUIREMENTS, taken on May 15, 2014, commencing at 5:32 p.m. at Maricopa Association of Governments, 302 North 1st Avenue, Saguaro Room, Phoenix, Arizona, before Debora Mitchell, an Arizona Certified Reporter, in and for the County of Maricopa, State of Arizona.

APPEARANCES:

Ms. Lindy Bauer, Maricopa Association of Governments

Mr. Matt Poppen, Maricopa Association of Governments

Mr. Steve Calderon, Arizona Department of Environmental Quality

1 MS. BAUER: I would like to welcome those in
2 attendance tonight for our public hearing. My name is
3 Lindy Bauer, and I am with MAG. And I have
4 Steve Calderon from the Arizona Department of
5 Environmental Quality. This public hearing is being
6 held jointly by the Arizona Department of Environmental
7 Quality and Maricopa Association of Governments to
8 receive public comments on the draft MAG 2014
9 Eight-Hour Ozone Plan-Submittal of Marginal Area
10 Requirements for the Maricopa Nonattainment Area.
11 Those driving to the meeting who parked in the
12 garage can have their tickets validated by the MAG
13 staff.
14 And now I'm going to talk a little bit about
15 the public hearing process. The public hearing will
16 begin with some introductory remarks by the Arizona
17 Department of Environmental Quality and an overview
18 presentation by the MAG staff.
19 Following the presentation, hearing
20 participants are invited to make comments for the
21 public record. A court reporter is present to provide
22 an official record of the hearing. Written comments
23 are also welcomed at the hearing. For those
24 participants wishing to speak, please fill out a form
25 on the table and place it in the box. If you need to

speak early to meet a bus schedule, please tell the MAG staff, and we will accommodate your request. As you come up to the podium, please state some information for the formal record, your name and who you represent.

I would like to note that we have a timer to assist the public with their presentations. We have a three-minute time limit. When two minutes have elapsed, the yellow light will come on notifying the speaker that they have a minute to sum up. At the end of the three minute time period, the red light will come on.

And so now I would like to turn this over to Steve Calderon with the Arizona Department of Environmental Quality to make some introductory remarks.

MR. CALDERON: We appreciate the efforts in regards to the eight-hour marginal plan, the 2008 ozone standard of 75 parts per billion, and we appreciate the Maricopa Association of Governments' development of the plan with the assistance of the emission inventory development by the Maricopa County Air Quality Department. Thank you for having us here.

MS. BAUER: Thank you, Steve.

And now we will have a presentation on the MAG 2014 Eight-Hour Ozone Plan-Submittal of Marginal Area

1 Requirements by Matt Poppen of the MAG staff.
2 MR. MATT POPPEN: Thank you, Lindy.
3 On May 21, 2012, EPA designated the Maricopa
4 area as a marginal nonattainment area for the 2008
5 national ambient air quality standard for ozone.
6 On June 6, 2013, the EPA published a proposed
7 rule on the implementation of the 2008 national ambient
8 air quality standards for ozone, which addresses the
9 state implementation plan requirements for the 2008
10 ozone standard.
11 As a marginal area, the Maricopa nonattainment
12 area has a December 31, 2015, attainment date. EPA
13 assumes that marginal areas will be in attainment of
14 the standard within three years of designation without
15 any additional control measures. Marginal areas are
16 not required to submit an attainment demonstration,
17 reasonably available control technologies and measures,
18 reasonable further progress demonstration, and
19 contingency measures.
20 Many of the specific marginal area requirements
21 have been addressed in prior air-quality plans. The
22 marginal area requirements addressed in this plan
23 include an emissions statement; a baseline emissions
24 inventory, which is the 2011 periodic emissions
25 inventory developed by the Maricopa County Air Quality

1 Department; periodic emissions inventory no later than
2 every three years until attainment of the standard, so
3 the next periodic inventory that will be due will be
4 for 2014. Also included are a pre-1990 reasonable
5 available control technology fix-up, as well as a
6 nonattainment area preconstruction permit program, and
7 new source review rules.
8 Additionally, there are pre-1990 corrections to
9 previously required vehicle inspection and maintenance
10 programs. The Arizona Department of Environmental
11 Quality currently runs an enhanced vehicle inspection
12 and maintenance program that is authorized through
13 January 1, 2017. The plan meets transportation
14 conformity requirements, and also there are offset
15 requirements for major sources of volatile organic
16 compounds.
17 If the region fails to attain the standard by
18 December 31, 2015, the region may be bumped up to the
19 moderate area category with additional requirements to
20 meet.
21 Upon application by the State, EPA may extend
22 the attainment date for one additional year if the
23 State has complied with all applicable requirements and
24 commitments pertaining to the area in the applicable
25 implementation plan, and no more than one exceedance of

1 the ozone standard has occurred in the area preceding
2 the extension year. No more than two one-year
3 extensions of the attainment date may be issued.
4 The EPA proposed marginal area plan due date is
5 July 20, 2014. Here is the schedule for the MAG 2014
6 Eight-Hour Ozone Plan:
7 On April 14, 2014, draft plan was made
8 available for public review.
9 On April 22, 2014, an air-quality workshop was
10 held.
11 And on May 15, 2014, a public hearing was held.
12 On May 22, 2014, the MAG Air-Quality Technical
13 Advisory Committee may make a recommendation on the
14 plan.
15 On June 11, 2014, the MAG Management Committee
16 may also make a recommendation on the plan.
17 And then on June 25, 2014, the MAG Regional
18 Council may adopt the plan.
19 On June 27, 2014, MAG would submit the plan
20 to ADEQ and the EPA before the plan due date of
21 July 20, 2014.
22 That concludes my overview.
23 MS. BAUER: Thank you very much, Matt.
24 At this time, public comments are invited.
25 Again, if you would like to speak, please fill out a

speaker form and place it in the box and adhere to the three-minute time limit. So now we are going to check to see if we have some forms. We don't have any forms that have been submitted this evening. And so I would just like to look around the room and make sure that no one would like to comment.

With no forms and no public comments forthcoming, we want to tell you that the Maricopa Association of Governments greatly appreciates your interest in regional air-quality issues. The MAG Air-Quality Technical Advisory Committee will be meeting on May 22, and we will convey to them that we have not received any comments at this public hearing.

A response to comments, should we receive some additional written comments this evening, will be included and presented to the committee and also included in the plan documents.

Thank you again for your participation this evening. And with that, the public hearing is closed.

(Conclusion of Public Hearing at 5:40 p.m.)

STATE OF ARIZONA)
) ss.
COUNTY OF MARICOPA)

BE IT KNOWN that the foregoing transcript was taken before me, Debora Mitchell, a Certified Court Reporter, in and for the County of Maricopa, State of Arizona; that the foregoing proceedings were taken down by me using the Voice Writing method and translated into text via speech recognition under my direction; and that the foregoing typewritten pages are a full, true, and accurate transcript of all proceedings, all done to the best of my ability.

I FURTHER CERTIFY that I am in no way related to any of the parties hereto, nor am I in any way interested in the outcome hereof.

DATED at Phoenix, Arizona, this 16th day of May, 2014.

Debra Mitchell

Debora Mitchell - Digital Signature
AZ Certified Reporter No. 50768

RESPONSE TO PUBLIC COMMENTS ON THE DRAFT MAG 2014 EIGHT-HOUR OZONE PLAN – SUBMITTAL OF MARGINAL AREA REQUIREMENTS FOR THE MARICOPA NONATTAINMENT AREA

MAY 15, 2014 PUBLIC HEARING

The Maricopa Association of Governments (MAG) appreciates the comments made during the public comment period for the Draft MAG 2014 Eight-Hour Ozone Plan – Submittal of Marginal Area Requirements for the Maricopa Nonattainment Area. An advertised public hearing was conducted on May 15, 2014. One submittal of written comments was received.

COMMENTS FROM THE ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY (Email from Lisa M. Tomczak dated April 15, 2014)

Comment: ADEQ should comment that this attached Appendix that contains the actual Legislative authorization of VEI through 1/1/17 and the statute where it is codified should be included in MAG's Appendix A, Exhibit 4 along with ADEQ's 2009 submittal letter. All MAG has in its appendix right now is ADEQ's letter referencing these items. ADEQ needs to forward the attachment to MAG.

Response: The additional documentation provided by ADEQ has been included in Appendix A, Exhibit 4.

Comment: Also, MAG could add a sentence at the end of Paragraph #2 on the first page: "On March 26, 3014 [sic], EPA published in the Federal Register the Notice of Proposed Rulemaking to..."

Response: The following sentence has been added to the end of paragraph referenced by ADEQ, "The notice was published in the Federal Register on March 26, 2014."

Agenda Item #5H

MARICOPA ASSOCIATION OF GOVERNMENTS INFORMATION SUMMARY… for your review

DATE:
June 17, 2014

SUBJECT:
Conformity Consultation

SUMMARY:
The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 MAG Regional Transportation Plan. The amendment and administrative modification involve several projects, including Arizona Department of Transportation, Valley Metro Rail, and other miscellaneous projects. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. A description of the projects is provided in the attached interagency consultation memorandum. Comments on the conformity assessment are requested by June 20, 2014.

PUBLIC INPUT:
At the June 11, 2014 MAG Management Committee meeting, a citizen commented that the region has spent a lot of money on light rail and it is on the ground when it should have been elevated and the problem is they destroy everything that they go past trying to build it.

PROS & CONS:
PROS: Interagency consultation for the amendment and administrative modification notifies the planning agencies of project modifications to the TIP and 2035 MAG Regional Transportation Plan.

CONS: The review of the conformity assessment requires additional time in the project approval process.

TECHNICAL & POLICY IMPLICATIONS:
TECHNICAL: The amendment and administrative modification may not be considered until the consultation process for the conformity assessment is completed.

POLICY: Federal transportation conformity regulations require interagency consultation on development of the transportation plan, TIP, and associated conformity determinations to include a process involving the Metropolitan Planning Organization, State and local air quality planning agencies, State and local transportation agencies, Environmental Protection Agency, Federal Highway Administration, and the Federal Transit Administration. Consultation on the conformity assessment has been conducted in accordance with federal regulations, MAG Conformity

Consultation Processes adopted by the Regional Council in February 1996 and MAG Transportation Conformity Guidance and Procedures adopted by the Regional Council in March 1996. In addition, federal guidance is followed in response to court rulings regarding transportation conformity.

ACTION NEEDED:
Consultation.

PRIOR COMMITTEE ACTIONS:
Management Committee: This item was on the agenda of the June 11, 2014 MAG Management Committee meeting for consultation.

MEMBERS ATTENDING

Dr. Spencer Isom, El Mirage, Chair
Scott Butler for Christopher Brady, Mesa
Matt Busby for George Hoffman, Apache Junction
David Fitzhugh, Avondale
Stephen Cleveland, Buckeye
Gary Neiss, Carefree
* Peter Jankowski, Cave Creek
Rich Dlugas, Chandler
Charles Montoya, Florence
Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
Ken Buchanan, Fountain Hills
Rick Buss, Gila Bend
* Tina Notah, Gila River Indian Community
Patrick Banger, Gilbert
Brent Stoddard for Brenda S. Fischer, Glendale
Brian Dalke, Goodyear
* Rosemary Arellano, Guadalupe
Darryl Crossman, Litchfield Park
Paul Jepson for Gregory Rose, City of Maricopa
Jim Bacon, Paradise Valley
Jeff Tyne for Carl Swenson, Peoria
Ed Zuercher, Phoenix
Greg Stanley, Pinal County
John Kross, Queen Creek
* Bryan Meyers, Salt River Pima-Maricopa Indian Community
Brad Lundahl for Fritz Behring, Scottsdale
Michael Celaya for Chris Hillman, Surprise
Andrew Ching, Tempe
Chris Hagen for Reyes Medrano, Tolleson
Joshua Wright, Wickenburg
Jeanne Blackman, Youngtown
Trent Kelso for John Halikowski, ADOT
John Hauskins for Tom Manos, Maricopa County
Jyme Sue McLaren for Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
# Participated by telephone conference call. + Participated by videoconference call.

CONTACT PERSON:
Dean Giles, Air Quality Planning Program Specialist, (602) 254-6300.

MARICOPA ASSOCIATION of GOVERNMENTS
302 North 1st Avenue, Suite 300 ▲ Phoenix, Arizona 85003
Phone (602) 254-6300 ▲ FAX (602) 254-6490
E-mail: mag@azmag.gov ▲ Web site: www.azmag.gov

June 3, 2014

TO: Leslie Rogers, Federal Transit Administration
Karla Petty, Federal Highway Administration
John Halikowski, Arizona Department of Transportation
Henry Darwin, Arizona Department of Environmental Quality
Maria Hyatt, City of Phoenix Public Transit Department
Stephen Banta, Valley Metro/RPTA
William Wiley, Maricopa County Air Quality Department
Kenneth Hall, Central Arizona Governments
Michael Sundblom, Pinal County Air Quality Control District
Sharon Mitchell, Sun Corridor Metropolitan Planning Organization
Gregory Nudd, U.S. Environmental Protection Agency, Region IX
Other Interested Parties

FROM: Dean Giles, Air Quality Planning Program Specialist

SUBJECT: CONSULTATION ON A CONFORMITY ASSESSMENT FOR A PROPOSED AMENDMENT AND ADMINISTRATIVE MODIFICATION TO THE FY 2014-2018 MAG TRANSPORTATION IMPROVEMENT PROGRAM AND 2035 MAG REGIONAL TRANSPORTATION PLAN

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 MAG Regional Transportation Plan. The amendment and administrative modification involve several projects, including Arizona Department of Transportation, Valley Metro Rail, and other miscellaneous projects. Comments on the conformity assessment are requested by June 20, 2014.

MAG has reviewed the projects for compliance with the federal conformity rule and has found that consultation is required on the conformity assessment. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. The conformity finding of the TIP and the associated 2035 MAG Regional Transportation Plan that was made by the Federal Highway Administration and Federal Transit Administration on February 12, 2014 remains unchanged by this action. The conformity assessment is being transmitted for consultation to the agencies listed above and other interested parties. If you have any questions or comments, please contact me at (602) 254-6300.

Attachment

cc: Eric Massey, Arizona Department of Environmental Quality
Scott Omer, Arizona Department of Transportation

ATTACHMENT

CONFORMITY ASSESSMENT FOR A PROPOSED AMENDMENT AND ADMINISTRATIVE MODIFICATION TO THE FY 2014-2018 MAG TRANSPORTATION IMPROVEMENT PROGRAM AND 2035 MAG REGIONAL TRANSPORTATION PLAN

The federal transportation conformity rule (40 CFR 93.105) requires interagency consultation when making changes to a Transportation Improvement Program (TIP) and Transportation Plan. The consultation processes are also provided in the Arizona Conformity Rule (R18-2-1405). This information is provided for consultation as outlined in the MAG Conformity Consultation Processes document adopted by the MAG Regional Council on February 28, 1996. In addition, federal guidance is followed in response to court rulings regarding transportation conformity.

The amendment includes projects that may be categorized as exempt from conformity determinations. Types of projects considered exempt are defined in the federal transportation conformity rule at 40 CFR 93.126. The administrative modification includes minor project revisions that do not require a conformity determination. Examples of minor project revisions include schedule, funding source, and funding amount changes. The proposed amendment and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 MAG Regional Transportation Plan includes the projects on the attached table. The project number, agency, and description is provided, followed by the conformity assessment.

MAG has reviewed the projects for compliance with the federal conformity rule and consultation is required on the conformity assessment. The projects are not expected to create adverse emission impacts or interfere with Transportation Control Measure implementation. The conformity finding of the TIP and the associated 2035 MAG Regional Transportation Plan that was made by the Federal Highway Administration and Federal Transit Administration on February 12, 2014 remains unchanged by this action.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
ADOT	2015	DOT14-190	10: 3rd Ave - 3rd St, Deck Park Tunnel	Construct drainage improvements	1	-----	NHPP	1,574,810	-	95,190	1,670,000	Amend: Defer project from FY2014 to FY2015.	A minor project revision is needed to defer the project. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
ADOT	2014	DOT14-490	10: 3rd Ave, 3rd St & 16th St	Design pump station improvements	0.1	-----	NHPP	235,750	-	14,250	250,000	Amend: Add a new pump station improvement design project in FY2014 for $250,000.	The new project is considered exempt under the category "Projects that correct, improve, or eliminate a hazardous location or feature." The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
ADOT	2017	DOT17-413	10: Chandler Blvd - Queen Creek Rd	Design FMS	3	-----	CMAQ	377,200	22,800	-	400,000	Amend: Delete project from TIP.	The deleted project would not result in changes to the assumptions used for the most recent regional emissions analysis. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2018	DOT18-415	10: Chandler Blvd - Queen Creek Rd	Construct FMS	3	-----	CMAQ	3,470,240	209,760	-	3,680,000	Amend: Delete project from TIP.	The deleted project would not result in changes to the assumptions used for the most recent regional emissions analysis. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2015	DOT15-462	10: Cotton Lane - Dysart Rd	Design FMS	5	-----	CMAQ	471,500	28,500	-	500,000	Amend: Add a new FMS design project in FY2015 for $500,000.	The new project is considered a traffic signal synchronization project that may be approved, funded, and implemented and is subject to all subsequent regional emissions analyses. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2018	DOT18-460	10: Cotton Lane - Dysart Rd	Construct FMS	5	-----	CMAQ	3,922,880	237,120	-	4,160,000	Amend: Add a new FMS construction project in FY2018 for $4,160,000.	The new project is considered a traffic signal synchronization project that may be approved, funded, and implemented and is subject to all subsequent regional emissions analyses. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
ADOT	2015	DOT16-420	10: Dysart Rd - 83rd Ave	Construct FMS	6	-----	CMAQ	5,186,500	313,500	-	5,500,000	Amend: Advance project from FY2016 to FY2015. Increase total project budget by $500,000 from $5,000,000 to $5,500,000.	A minor project revision is needed to advance the project and increase project amount. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
ADOT	2014	DOT15-411	10: Dysart Rd - Black Canyon	Design Pavement Preservation	13.5	-----	NHPP	301,760	-	18,240	320,000	Amend: Advance project from 2015 to 2014 per PRB action.	A minor project revision is needed to advance the project. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
ADOT	2014	DOT14-460	10: Ray Rd - Wild Horse Pass	Construct FMS	3	-----	NHPP	754,400	45,600	-	800,000	Amend: Add a new FMS construction project in FY2014 for $800,000. This project will be advertised at the same time as DOT13-147.	The new project is considered a traffic signal synchronization project that may be approved, funded, and implemented and is subject to all subsequent regional emissions analyses. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2014	DOT14-491	10: SR85 - Verrado, WB	Design pavement preservation	8	-----	NHPP	301,760	-	18,240	320,000	Amend: Add a new pavement preservation design project in FY2014 for $320,000.	The new project is considered exempt under the category "Pavement resurfacing and/or rehabilitation." The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
ADOT	2014	DOT14-440	17: Peoria Ave	Design drainage improvements	0.1	-----	NHPP	188,600	-	11,400	200,000	Amend: Add a new pump station improvement design project in FY2014 for $200,000.	The new project is considered exempt under the category "Projects that correct, improve, or eliminate a hazardous location or feature." The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
ADOT	2016	DOT16-460	202 (Santan Fwy): Dobson Rd - Ray Rd	Construct FMS	8	-----	CMAQ	5,940,900	359,100	-	6,300,000	Amend: Add a new FMS construction project in FY2016 for $6,300,000.	The new project is considered a traffic signal synchronization project that may be approved, funded, and implemented and is subject to all subsequent regional emissions analyses. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
ADOT	2015	DOT15-463	202 (Santan Fwy): Ray Rd - Broadway Rd	Design FMS	5.5	-----	CMAQ	471,500	28,500	-	500,000	Amend: Add a new FMS design project in FY2015 for $500,000.	The new project is considered a traffic signal synchronization project that may be approved, funded, and implemented and is subject to all subsequent regional emissions analyses. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	DOT17-460	202 (Santan Fwy): Ray Rd - Broadway Rd	Construct FMS	5.5	-----	CMAQ	4,828,160	291,840	-	5,120,000	Amend: Add a new FMS construction project in FY2017 for $5,120,000.	The new project is considered a traffic signal synchronization project that may be approved, funded, and implemented and is subject to all subsequent regional emissions analyses. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2015	DOT14-175	202 (Santan Fwy): Val Vista Dr - Dobson Rd	Construct FMS	8	-----	CMAQ	5,940,900	359,100	-	6,300,000	Amend: Delete project from TIP.	The deleted project would not result in changes to the assumptions used for the most recent regional emissions analysis. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2015	DOT15-464	303: I-10 - Northern Ave	Design FMS	5	-----	CMAQ	471,500	28,500	-	500,000	Amend: Add a new FMS design project in FY2015 for $500,000.	The new project is considered a traffic signal synchronization project that may be approved, funded, and implemented and is subject to all subsequent regional emissions analyses. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2018	DOT18-461	303: I-10 - Northern Ave	Construct FMS	5	-----	CMAQ	3,922,880	237,120	-	4,160,000	Amend: Add a new FMS construction project in FY2018 for $4,160,000.	The new project is considered a traffic signal synchronization project that may be approved, funded, and implemented and is subject to all subsequent regional emissions analyses. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
ADOT	2016	DOT16-462	303: Lake Pleasant Rd - I-17	Design FMS	5	-----	CMAQ	518,650	31,350	-	550,000	Amend: Add a new FMS design project in FY2016 for $550,000.	The new project is considered a traffic signal synchronization project that may be approved, funded, and implemented and is subject to all subsequent regional emissions analyses. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2019	NEW	303: Lake Pleasant Rd - I-17	Construct FMS	5	-----	CMAQ	3,734,280	225,720	-	3,960,000	Amend: Add a new FMS construction project in FY2019 for $3,960,000.	The new project is considered a traffic signal synchronization project that may be approved, funded, and implemented and is subject to all subsequent regional emissions analyses. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-461	303: Northern Ave - Clearview Blvd	Design FMS	6	-----	CMAQ	518,650	31,350	-	550,000	Amend: Add a new FMS design project in FY2016 for $550,000.	The new project is considered a traffic signal synchronization project that may be approved, funded, and implemented and is subject to all subsequent regional emissions analyses. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2019	NEW	303: Northern Ave - Clearview Blvd	Construct FMS	6	-----	CMAQ	4,017,180	242,820	-	4,260,000	Amend: Add a new FMS construction project in FY2019 for $4,260,000.	The new project is considered a traffic signal synchronization project that may be approved, funded, and implemented and is subject to all subsequent regional emissions analyses. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2014	DOT12-836	60 (Grand Ave): SR303L - SR101L corridor, Grand at Bell Traffic Interchange	R/W acquisition and General Engineering Consultant work for traffic interchange	0.25	-----	NHPP	4,715,000	285,000	-	5,000,000	Amend: Change work description from "Design traffic interchange" to "R/W acquisition and General Engineering Consultant work for traffic interchange". $4.5 million for R/W and $500K for General Engineering Consultant.	A minor project revision is needed to change work description. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
ADOT	2019	NEW	60 (Superstition Fwy): Crismon Rd - Idaho Rd	Design FMS	4	-----	CMAQ	471,500	28,500	-	500,000	Amend: Add a new FMS design project in FY2019 for $500,000.	The new project is considered a traffic signal synchronization project that may be approved, funded, and implemented and is subject to all subsequent regional emissions analyses. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	DOT17-414	60 (Superstition Fwy): Crismon Rd - Meridian Rd	Design FMS	2	-----	CMAQ	188,600	11,400	-	200,000	Amend: Delete project from TIP.	The deleted project would not result in changes to the assumptions used for the most recent regional emissions analysis. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2014	DOT15-406	I-17: MP 198 to MP 208.9 (19th Ave - Arizona Canal Trail)	Design Pavement Preservation	10.9	-----	NHPP	301,760	-	18,240	320,000	Amend: Advance project from FY2015 to FY2014. Change project name to "MP 198 to MP 208.9 (19th Ave - Arizona Canal Trail)".	A minor project revision is needed to advance the project and change project name. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
ADOT	2014	DOT14-403	MAG Regionwide	Pump Station Evaluation Plan	N/A	-----	NHPP	97,129	-	5,871	103,000	Amend: Add a new study project in FY 2014 for $103,000.	The new project is considered exempt under the category "Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2014	DOT14-404	MAG Regionwide	Testing of Dynamic Mobility Applications (DMA)	N/A	-----	NHPP	47,150	-	2,850	50,000	Amend: Add a new research project in FY 2014 for $50,000.	The new project is considered exempt under the category "Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2014	DOT14-439	MAG Regionwide	Upgrade Dynamic Message Signs (DMS)	NA	-----	NHPP	754,400	-	45,600	800,000	Amend: Add a new DMS upgrade project in FY2014 for $800,000.	The new project is considered exempt under the category "Directional and informational signs." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
ADOT	2015	DOT15-193	MAG Regionwide	Construct FMS Rehabilitation	N/A	-----	CMAQ	1,621,960	-	98,040	1,720,000	Amend: Decrease total project budget by $1,880,000 from $3,600,000 to $1,720,000.	A minor project revision is needed to decrease the project amount. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
ADOT	2016	DOT16-463	MAG Regionwide	Design/Construct FMS Rehabilitation	N/A	-----	CMAQ	1,244,760	-	75,240	1,320,000	Amend: Add a new FMS rehabilitation design/construction project in FY2016 for $1,320,000.	The new project is considered a traffic signal synchronization project that may be approved, funded, and implemented and is subject to all subsequent regional emissions analyses. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	DOT17-461	MAG Regionwide	Construct FMS Rehabilitation, Phase 2	N/A	-----	CMAQ	3,394,800	-	205,200	3,600,000	Amend: Add a new FMS rehabilitation construction project in FY2017 for $3,600,000.	The new project is considered a traffic signal synchronization project that may be approved, funded, and implemented and is subject to all subsequent regional emissions analyses. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2018	DOT18-462	MAG Regionwide	Design FMS Rehabilitation, Phase 3	N/A	-----	CMAQ	377,200	-	22,800	400,000	Amend: Add a new FMS rehabilitation design project in FY2018 for $400,000.	The new project is considered a traffic signal synchronization project that may be approved, funded, and implemented and is subject to all subsequent regional emissions analyses. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2019	NEW	MAG Regionwide	Dynamic Message Signs (DMS) Travel Times	N/A	-----	State	-	-	170,000	170,000	Amend: Add a new DMS Travel Times project in FY2019 for $170,000.	The new project is considered exempt under the category "Directional and informational signs." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
Fountain Hills	2017	FTH14-101	Shea Blvd. and Downtown Area.	Construct initial deployment of ITS for traffic signals and provide monitoring/ control sites at Town Hall and the Street Yard.	0	-----	CMAQ	922,616	-	289,407	1,212,023	Amend: Defer project from FY2015 to FY2017.	A minor project revision is needed to defer the project. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Glendale	2016	GLN16-403	55th Avenue Widening for Bike Lanes and Sidewalk	Widen roadway to add sidewalk, curb and gutter and bicycle lanes	0.12	-----	CMAQ	159,266	-	245,337	404,603	Amend: Increase local project cost by $225,710.	A minor project revision is needed to increase the project amount. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Glendale	2016	GLN16-404	Thunderbird Paseo Pathway at Sweetwater Ave, Thunderbird Paseo Pathway at Hearn Rd, Thunderbird Paseo Pathway at 71st Ave, Skunk Creek Pathway at 64 Dr and Sunset Vista Park.	Construct multiple access points to pathways	0	-----	CMAQ	107,832	-	147,500	255,332	Amend: Simplify work description. Increase local project cost by $136,983.	A minor project revision is needed to change the work description and project amount. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Maricopa (City)	2016	MAR14-403	MCG Highway: Porter Road to White and Parker	Design Roadway Widening	1	-----	Local	-	-	400,000	400,000	Amend: Defer work year from FY 2014 to FY 2016. Project under review at ADOT (2013).	A minor project revision is needed to defer the project. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Maricopa (City)	2016	MAR14-404	MCG Highway: Porter Road to White and Parker	Acquisition of right-of-way for roadway widening	1	-----	Local	-	-	382,000	382,000	Amend: Defer work year from FY 2014 to FY 2016. Project under review at ADOT (2013).	A minor project revision is needed to defer the project. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
Maricopa County	2016	MMA15-434C2	New River Area	Pave seven various dirt roads (Phase 2)	4.4	-----	CMAQ	1,001,955	-	60,564	1,062,519	Admin: Correct number of lanes from 4 to 2.	A minor project revision is needed to correct project listing. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Peoria	2015	PEO13-102	Lake Pleasant Parkway: L303 to SR74	Pave Unpaved Shoulders	1	-----	CMAQ	401,983	-	140,000	541,983	Amend: Increase local project cost by $115,702	A minor project revision is needed to change the project amount. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Phoenix	2016	PHX16-417	Various Locations: Quarter Sections 25-26, 25-28, 25-29, 25-30	Pave dirt alleys	29.2	-----	CMAQ	1,253,410	-	317,980	1,571,390	Amend: Change local cost to $317,980 to reflect original application. Simplify project location description	A minor project revision is needed to change the location description and project amount. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Phoenix	2017	PHX17-417	Various Locations: Quarter Sections 27-19, 27-20, 27-25, 28-19.	Pave dirt alleys	29.1	-----	CMAQ	1,289,909	-	340,000	1,629,909	Amend: Change local cost to $340,000 to reflect original application. Simplify project location description	A minor project revision is needed to change the project amount and project location description. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Scottsdale	2016	SCT12-102	Hayden Rd/Thomas Rd	Construct Intersection improvement	0.1	-----	HSIP-AZ	1,240,631	-	4,459,369	5,700,000	Amend: Project has two federal funding listings (ADOT and MAG). Defer HSIP-AZ funded portion of project from FY 2014 to FY 2016 to align with MAG funded (SCT12-102C2) portion of project. Reduce local funding from $4,459,369 to $1,500,000 due to scope modification. Total HSIP-AZ portion of project is $2,740,631. Statewide funding contingent on availability for FY2016.	A minor project revision is needed to defer the project and change project amount. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Scottsdale	2017	SCT15-401	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	1	-----	CMAQ	273,000	-	117,000	390,000	Amend: Defer project from FY2015 to FY2017.	A minor project revision is needed to defer the project. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
Youngtown	2014	YTN14-101	Peoria Ave: Agua Fria Parkway to 111th Ave	Multiuse Path and Peoria Ave straightening to accommodate multiuse path: Construction phase	5	-----	CMAQ	292,800	-	307,200	600,000	Amend: Increase local project cost by $150,000. Correct project location to reflect previous actions.	A minor project revision is needed to change amount and correct project location. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Phoenix	2014	PHX14-419T	Regionwide	Purchase bus: standard 40 foot - 2 replace	-	11.12.01	5307-AVN UZA	984,300	173,700	-	1,158,000	Amend: New project. ADOT awarded 5307 funds.	The new project is considered exempt under the category "Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Valley Metro Rail	2014	VMR14-105T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/ FEIS	-	13.71.01	CMAQ-Flex	5,591,713	1,397,928	-	6,989,641	Amend: Advance project from 2015 to 2014. Update ALI code.	A minor project revision is needed to advance the project. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Valley Metro Rail	2014	VMR16-415T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/ FEIS	-	13.71.01	CMAQ-Flex	7,079,049	1,769,762	-	8,848,811	Amend: Advance from 2016 to 2014 and adjust costs to match FFY14 allocation. Increase Federal/regional from $6,696,107/$1,674,026 to $7,079,049/$1,769,762. Update ALI Code.	A minor project revision is needed to change amount and advance the project. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Valley Metro Rail	2015	VMR14-106T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	-	13.71.02	CMAQ-Flex	3,965,867	991,467	-	4,957,334	Amend: Adjust costs to match FFY14 allocation. Reduce Federal/regional from $5,000,000/$1,250,000 to $3,965,867/$991,467. Update ALI Code.	A minor project revision is needed to change project amount. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Valley Metro Rail	2016	VMR15-105T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	-	13.71.02	CMAQ-Flex	10,771,840	2,692,960	-	13,464,800	Amend: Adjust costs to match FFY14 allocation. Increase Federal/regional from $9,580,278/$2,395,069 to $10,771,840/$2,692,960. Update ALI Code.	A minor project revision is needed to change project amount. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	ALI	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
Valley Metro Rail	2017	VMR15-106T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	-	13.71.02	CMAQ-Flex	16,456,512	4,114,128	-	20,570,640	Amend: Adjust costs to match FFY14 allocation. Increase Federal/regional from $16,276,385/$4,069,096 to $16,456,512/$4,114,128. Update ALI Code.	A minor project revision is needed to change project amount. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Valley Metro Rail	2018	VMR18-429T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	-	13.71.02	CMAQ-Flex	16,456,512	4,114,128	-	20,570,640	Amend: Adjust costs to match FFY14 allocation. Increase Federal/regional from $16,276,385/$4,069,096 to $16,456,512/$4,114,128. Update ALI Code.	A minor project revision is needed to change project amount. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Valley Metro Rail	2015	VMR14-435T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights)	-	13.75.95	CMAQ-Flex	4,250,000	1,062,500	-	5,312,500	Amend: Defer from 2014 to 2015. Update ALI Code.	A minor project revision is needed to defer the project. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Valley Metro Rail	2015	VMR14-108T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Final Design	-	13.71.02	CMAQ-Flex	7,280,645	1,820,158	-	9,100,803	Amend: Defer from 2014 to 2015. Update ALI Code.	A minor project revision is needed to defer the project. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Valley Metro Rail	2015	VMR14-434T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition	-	13.22.01	CMAQ-Flex	960,000	240,000	-	1,200,000	Amend: Defer from 2014 to 2015. Update ALI Code.	A minor project revision is needed to defer the project. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.
Valley Metro Rail	2016	VMR15-108T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Construct Transitway	-	13.23.01	CMAQ-Flex	5,684,672	1,421,168	-	7,105,840	Amend: Defer from 2015 to 2016. Update ALI Code.	A minor project revision is needed to defer the project. The conformity status of the TIP and 2035 Regional Transportation Plan would be unchanged.

Agenda Item #5I

MARICOPA ASSOCIATION OF GOVERNMENTS INFORMATION SUMMARY… for your review

DATE:
June 17, 2014

SUBJECT:
New Finding of Conformity for the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan, As Amended

SUMMARY:
On January 29, 2014, the MAG Regional Council approved the Fiscal Year 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan. Since that time, an amendment to the TIP and 2035 Regional Transportation Plan is required for Arizona Department of Transportation projects in the Freeway Life Cycle Program and for various Arterial Life Cycle Program projects. The amendment only involves projects in Maricopa County. MAG has conducted a conformity analysis for the proposed amendment and the results of the regional emissions analysis, when considered together with the TIP and RTP as a whole, indicate that the amendment will not contribute to violations of federal air quality standards. Approval of the new conformity finding by the Regional Council is required prior to MAG approval of the amendment to the TIP and 2035 Regional Transportation Plan.

On May 8, 2014, a 30-day agency and public review period began on the conformity assessment and proposed amendment to the TIP and 2035 Regional Transportation Plan. Following the June 11, 2014 MAG Management Committee, additional minor revisions were received for several projects and a description of the projects with revisions (shaded) is provided in the attached memorandum for consultation. It is important to note that these minor revisions do not impact the regional emissions analysis previously transmitted for consultation on May 8, 2014. Comments are now requested by June 25, 2014.

PUBLIC INPUT:
At the June 11, 2014 Management Committee meeting, a citizen commented that with ozone, we need to watch the advisory days given that there are a lot of aging and a lot of young people - children.

PROS & CONS:
PROS: Approval of the conformity finding is required prior to approval of a major amendment to a TIP or Regional Transportation Plan by a metropolitan planning organization. The purpose of conformity is to ensure that transportation actions will not cause or contribute to violations of federal air quality standards.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:
TECHNICAL: Implementation of the TIP and 2035 Regional Transportation Plan will not cause or contribute to new violations of ambient air quality standards, increase the frequency or severity of any existing violations, or delay timely attainment of any standard or required emission reduction.

POLICY: The amendment to the TIP and 2035 Regional Transportation Plan may not be adopted until the conformity finding is approved. The conformity assessment is being prepared in accordance with federal and state regulations. In addition, federal guidance is followed in response to court rulings regarding transportation conformity.

ACTION NEEDED:

Approval of the new Finding of Conformity for the FY 2014-2018 MAG Transportation Improvement Program and the 2035 Regional Transportation Plan, as amended.

PRIOR COMMITTEE ACTIONS:

Management Committee: On June 11, 2014, the MAG Management Committee recommended approval of the new Finding of Conformity for the FY 2014-2018 MAG Transportation Improvement Program and the 2035 Regional Transportation Plan, as amended.

MEMBERS ATTENDING

Dr. Spencer Isom, El Mirage, Chair
Scott Butler for Christopher Brady, Mesa
Matt Busby for George Hoffman, Apache Junction
David Fitzhugh, Avondale
Stephen Cleveland, Buckeye
Gary Neiss, Carefree
* Peter Jankowski, Cave Creek
Rich Dlugas, Chandler
Charles Montoya, Florence
Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
Ken Buchanan, Fountain Hills
Rick Buss, Gila Bend
* Tina Notah, Gila River Indian Community
Patrick Banger, Gilbert
Brent Stoddard for Brenda S. Fischer, Glendale
Brian Dalke, Goodyear
* Rosemary Arellano, Guadalupe
Darryl Crossman, Litchfield Park
Paul Jepson for Gregory Rose, City of Maricopa
Jim Bacon, Paradise Valley
Jeff Tyne for Carl Swenson, Peoria
Ed Zuercher, Phoenix
Greg Stanley, Pinal County
John Kross, Queen Creek
* Bryan Meyers, Salt River Pima-Maricopa Indian Community
Brad Lundahl for Fritz Behring, Scottsdale
Michael Celaya for Chris Hillman, Surprise
Andrew Ching, Tempe
Chris Hagen for Reyes Medrano, Tolleson
Joshua Wright, Wickenburg
Jeanne Blackman, Youngtown
Trent Kelso for John Halikowski, ADOT
John Hauskins for Tom Manos, Maricopa County
Jyme Sue McLaren for Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
# Participated by telephone conference call. + Participated by videoconference call.

CONTACT PERSON:

Dean Giles, Air Quality Planning Program Specialist, (602) 254-6300.

MARICOPA ASSOCIATION of GOVERNMENTS
302 North 1st Avenue, Suite 300 ▲ Phoenix, Arizona 85003
Phone (602) 254-6300 ▲ FAX (602) 254-6490
E-mail: mag@azmag.gov ▲ Web site: www.azmag.gov

June 17, 2014

TO: Leslie Rogers, Federal Transit Administration
Karla Petty, Federal Highway Administration
John Halikowski, Arizona Department of Transportation
Henry Darwin, Arizona Department of Environmental Quality
Maria Hyatt, City of Phoenix Public Transit Department
Stephen Banta, Valley Metro/RPTA
Dennis Dickerson, Maricopa County Air Quality Department
Kenneth Hall, Central Arizona Governments
Michael Sundblom, Pinal County Air Quality Control District
Sharon Mitchell, Sun Corridor Metropolitan Planning Organization
Jerry Wamsley, U.S. Environmental Protection Agency, Region IX
Other Interested Parties

FROM: Dean Giles, Air Quality Planning Program Specialist

SUBJECT: CONSULTATION ON CONFORMITY ASSESSMENT FOR A PROPOSED AMENDMENT TO THE FY 2014-2018 MAG TRANSPORTATION IMPROVEMENT PROGRAM AND 2035 MAG REGIONAL TRANSPORTATION PLAN

On May 8, 2014, the Maricopa Association of Governments transmitted for consultation a conformity assessment for a proposed amendment to the FY 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 MAG Regional Transportation Plan. The proposed amendment to the TIP and 2035 MAG Regional Transportation Plan is required for Arizona Department of Transportation projects in the Freeway Life Cycle Program and for various Arterial Life Cycle Program projects. The amendment only involves projects in Maricopa County. The proposed amendment requires a new conformity determination on the TIP and 2035 MAG Regional Transportation Plan. The project modifications impact the modeling assumptions used in the most recent conformity analysis and a new regional emissions analysis for the Maricopa County nonattainment and maintenance areas was conducted.

In the May 8, 2014 memorandum, a description of the projects was provided in Attachment B. Also, on June 3, 2014, MAG transmitted a revised Attachment B. New information has been received for several projects. It is important to note that these minor revisions do not impact the regional emissions analysis previously transmitted for consultation on May 8, 2014. A description of the projects with revisions (shaded) is provided in the revised Attachment B. Comments are requested by June 25, 2014.

The results of the regional emissions analysis for the proposed amendment, when considered together with the TIP and 2035 MAG Regional Transportation Plan as a whole, meet the transportation conformity requirements for carbon monoxide, ozone, and particulate matter PM-10 for the Maricopa County nonattainment and maintenance areas (see Attachment A). A description of the projects is provided in Attachment B. The proposed amendment and the corresponding regional emissions analysis are being provided for review and comment through the MAG Conformity Consultation Process. It is anticipated that the amendment, as well as the corresponding new conformity determination on the TIP and 2035 MAG Regional Transportation Plan, will be on the agenda for the June 11, 2014 MAG Management Committee meeting and the June 25, 2014 MAG Regional Council meeting.

If you have any questions or comments, please contact me at (602) 254-6300.

Attachments

cc: Eric Massey, Arizona Department of Environmental Quality
Scott Omer, Arizona Department of Transportation

ATTACHMENT A

CONSULTATION ON CONFORMITY ASSESSMENT FOR A PROPOSED AMENDMENT TO THE FY 2014-2018 MAG TRANSPORTATION IMPROVEMENT PROGRAM AND 2035 MAG REGIONAL TRANSPORTATION PLAN

MAG is conducting consultation on an amendment to the FY 2014-2018 MAG Transportation Improvement Program (TIP) and the 2035 MAG Regional Transportation Plan (RTP). The proposed amendment to the TIP and 2035 MAG Regional Transportation Plan is required for Arizona Department of Transportation projects in the Freeway Life Cycle Program and for various Arterial Life Cycle Program projects. The amendment only involves projects in Maricopa County. The conformity assessment indicates that the proposed amendment to the TIP and RTP satisfies the criteria specified in the federal transportation conformity rule for a conformity determination. A finding of conformity is therefore supported.

The federal conformity regulations at 40 CFR Parts 51 and 93 specify the criteria and procedures for conformity determinations for transportation plans, programs, and projects and their respective amendments. Under the federal transportation conformity rule, the principal criteria for a determination of conformity for transportation plans and programs are: (1) the TIP and Regional Transportation Plan must pass an emissions budget test with a budget that has been found to be adequate or approved by the U.S. Environmental Protection Agency (EPA) for transportation conformity purposes, or an interim emissions test; (2) the latest planning assumptions and emissions models specified for use in air quality implementation plans must be employed; (3) the TIP and Regional Transportation Plan must provide for the timely implementation of transportation control measures (TCMs) specified in the applicable air quality implementation plans; and (4) consultation.

The current conformity determination of the TIP and 2035 MAG Regional Transportation Plan was made by the Federal Highway Administration and Federal Transit Administration on February 12, 2014. The results of the regional emissions analysis for the Maricopa County nonattainment and maintenance areas for the proposed amendment to the TIP and RTP are described below and in Table A-1. Also, on September 10, 2013, EPA advised that MAG should include in conformity analyses the budgets from submitted plans so that an adequacy finding on a submitted plan does not interfere with the conformity process. Table A-2 includes the conformity test results using submitted budgets for information purposes.

Regional Emissions Analysis

The proposed amendment to the TIP and 2035 MAG Regional Transportation Plan must pass the emissions budget tests with budgets that have been found to be adequate or approved by the EPA for transportation conformity purposes. The MAG transportation and air quality models were utilized in the regional emissions analysis to assess the effect of the estimated emissions from the amendment, when considered together with the emissions from the TIP and RTP as a whole.

The modeling results indicate that for each pollutant and each modeled year the regional emissions from the proposed amendment considered together with the TIP and 2035 MAG Regional Transportation Plan are less than the motor vehicle emissions budgets for carbon monoxide, eight-hour ozone precursors (volatile organic compounds and nitrogen oxides), and particulate matter (PM-10) in the Maricopa County nonattainment and

maintenance areas. The regional emissions analysis was conducted for carbon monoxide, eight-hour ozone, and PM-10 for the years 2015, 2025, and 2035.

The EPA approved the MAG 2003 Carbon Monoxide Maintenance Plan and 2015 budget of 662.9 metric tons per day, effective April 8, 2005. The year 2015 was modeled since it is a maintenance year in the MAG 2003 Carbon Monoxide Maintenance Plan. The year 2025 was modeled because it is an intermediate year that meets the federal conformity rule requirement that horizon years be no more than ten years apart. The analysis year 2035 was modeled because it is the last year of the RTP. For carbon monoxide, the total regional vehicle-related emissions for the analysis years 2015, 2025, and 2035 are projected to be less than the approved emissions budget of 662.9 metric tons per day. The applicable conformity test for carbon monoxide is therefore satisfied.

The EPA approved the MAG 2007 Eight-Hour Ozone Plan including the 2008 emissions budgets for volatile organic compounds (VOC) of 67.9 metric tons per day and nitrogen oxides (NOx) of 138.2 metric tons per day, effective July 13, 2012. The year 2015 was modeled for VOC and NOx since the Maricopa County nonattainment area is classified Marginal for the eight-hour ozone standard with a 2015 attainment year. The year 2025 was modeled for VOC and NOx since this is an intermediate year that meets the federal conformity requirement that analysis years be no more than ten years apart. The analysis year 2035 was modeled because it is the last year of the RTP. For VOC, the total regional vehicle-related emissions for the ozone nonattainment area for the analysis years 2015, 2025, and 2035 are projected to be less than the approved emissions budget of 67.9 metric tons per day. For NOx, the total regional vehicle-related emissions for the ozone nonattainment area for the analysis years 2015, 2025, and 2035 are projected to be less than the approved emissions budget of 138.2 metric tons per day. The applicable conformity tests for eight-hour ozone are therefore satisfied.

The EPA approved the Revised MAG 1999 Serious Area Particulate Plan for PM-10 and the 2006 PM-10 emissions budget of 59.7 metric tons per day, effective August 26, 2002. Also, on December 5, 2013, EPA found the conformity budget in the MAG 2012 Five Percent Plan for PM-10 adequate for transportation conformity purposes, effective December 20, 2013. According to EPA's adequacy finding, the adequacy determination does not supersede EPA's action on an earlier approved PM-10 motor vehicle emissions budget of 59.7 metric tons per day. The years 2015 and 2025 were modeled for PM-10 since these are intermediate years that meet the federal conformity requirement that analysis years be no more than ten years apart. The analysis year 2035 was modeled because it is the last year of the RTP. For PM-10, the total vehicle-related emissions for the analysis years of 2015, 2025, and 2035 are projected to be less than the approved emissions budget of 59.7 metric tons per day. The conformity test for PM-10 is therefore satisfied.

Latest Planning Assumptions and Emissions Models

In accordance with federal conformity requirements, the latest planning assumptions and emissions models specified for use in air quality implementation plans were employed for this conformity determination. The latest planning assumptions used for this conformity determination are consistent with the models, associated methods, and assumptions described in the 2014 MAG Conformity Analysis document distributed for interagency consultation on October 25, 2013. The EPA-approved emissions model MOVES2010b is used for this regional emissions analysis. All analyses were conducted using the latest planning assumptions and emissions models in force at the time the conformity analysis began on April 21, 2014. A summary of the latest planning assumptions, including population, employment, and vehicle registration data used in the regional emissions analysis, is provided in Table A-3.

Timely Implementation of Transportation Control Measures

The November 24, 1993 transportation conformity rule preamble indicates that "EPA believes that for conformity determinations on TIP amendments, the demonstration of timely implementation of TCMs should focus on the changes to the TIP which impact TCM implementation. A new status report on implementation of TCMs is not necessarily required for TIP amendments; the status report from the previous conformity determination may be relied on if by its nature the TIP amendment does not affect TCM implementation." Therefore, for this amendment to the TIP and 2035 MAG Regional Transportation Plan, the 2014 MAG Conformity Analysis is relied on for reporting the timely implementation of transportation control measures since the amendment does not affect TCM implementation.

In accordance with Section 93.113, the TIP and 2035 Regional Transportation Plan with the proposed amendment continue to provide for the timely completion or implementation of the TCMs in the applicable air quality implementation plans, and no schedule difficulties have been identified. In addition, nothing in the TIP and RTP interferes with the implementation of any transportation control measures in the applicable air quality implementation plans, and priority is given to TCMs.

Consultation

In compliance with federal and state rules, MAG is required to provide reasonable opportunity for consultation with state air and transportation agencies, local agencies, U.S. Department of Transportation, Environmental Protection Agency, and other interested parties. For this amendment, a 30-day consultation period is being provided on the conformity assessment contained in this memorandum. Consultation is concluded by notifying the agencies and other interested parties of any approval action taken by the MAG Regional Council and any comments received during the period of consultation.

TABLE A-1

CONFORMITY TEST RESULTS FOR CO, VOC, NOx, AND PM-10 (METRIC TONS/DAY)
MARICOPA COUNTY NONATTAINMENT AND MAINTENANCE AREAS

Pollutant	Carbon Monoxide	Eight-Hour Ozone		PM-10
Year - Scenario	2015 [a]	2008 [b] VOC	2008 [b] NOx	2006 [c]
Budget Test	662.9	67.9	138.2	59.7
2015	534.6	48.1	94.7	43.7
2025	425.7	35.6	56.7	45.4
2035	434.4	32.1	54.3	50.0

a The MAG 2003 Carbon Monoxide Maintenance Plan established a 2015 emissions budget. The onroad mobile source emissions correspond to a Friday in December episode day conditions.

b The MAG 2007 Eight-Hour Ozone Plan established 2008 emissions budgets for volatile organic compounds (VOCs)and nitrogen oxides (NOx). The onroad mobile source emissions correspond to a Thursday in June episode day conditions.

c The Revised MAG 1999 Serious Area Particulate Plan for PM-10 established a 2006 emissions budget corresponding to an average annual day.

TABLE A-2

CONFORMITY TEST RESULTS USING SUBMITTED BUDGETS
FOR CO, VOC, NOx, AND PM-10 (METRIC TONS/DAY) FOR INFORMATION PURPOSES
MARICOPA COUNTY NONATTAINMENT AND MAINTENANCE AREAS

Pollutant	Carbon Monoxide	Eight-Hour Ozone		PM-10
Year - Scenario	2025 [a]	2025 [b] VOC	2025 [b] NOx	2012 [c]
Budget Test	559.4	43.8	101.8	54.9
2015				43.7
2025	425.7	35.6	56.7	45.4
2035	434.4	32.1	54.3	50.0

a The submitted MAG 2013 Carbon Monoxide Maintenance Plan established a 2025 emissions budget of 559.4 metric tons per day. On September 10, 2013, EPA advised that MAG should include in conformity analyses the budgets from submitted plans so that an adequacy finding or approval of a submitted plan does not interfere with the conformity process.

b The submitted MAG 2009 Eight-Hour Ozone Plan established a 2025 volatile organic compounds (VOXs) budget of 43.8 metric tons per day and a 2025 nitrogen oxides (NOx) budget of 101.8 metric tons per day. On September 10, 2013, EPA advised that MAG should include in conformity analyses the budgets from submitted plans so that an adequacy finding or approval of a submitted plan does not interfere with the conformity process. In addition, on March 26, 2014, EPA proposed approval of the MAG 2009 Eight-Hour Ozone Plan including the 2025 VOC and NOx motor vehicle emissions budgets.

c The submitted MAG 2012 Five Percent Plan for PM-10 established a 2012 emissions budget of 54.9 metric tons per day. On September 10, 2013, EPA advised that MAG should include in conformity analyses the budgets from submitted plans so that an adequacy finding or approval of a submitted plan does not interfere with the conformity process. Also, on December 5, 2013, EPA found the conformity budget in the MAG 2012 Five Percent Plan for PM-10 adequate for transportation conformity purposes, effective December 20, 2013. According to EPA's adequacy finding, the adequacy determination does not supersede EPA's action of the PM-10 budget of 59.7 metric tons per day that was approved by EPA, effective August 26, 2002.

TABLE A-3. LATEST PLANNING ASSUMPTIONS FOR MAG CONFORMITY DETERMINATIONS

Assumption	Source	MAG Models	Next Scheduled Update
Population and Employment	Under the Governor's Executive Order 2011-04, official County projections are updated every 3 to 4 years. These official projections are used by all agencies for planning purposes. Following the release of the 2010 U.S. Census data, the Arizona Department of Administration (ADOA) prepared a new set of Maricopa County projections in December 2012. MAG developed a set of employment projections for Maricopa County that are consistent with the ADOA population projections and also prepared subcounty population and employment projections. The MAG Regional Council approved the subcounty socioeconomic projections in June 2013. In addition, Central Arizona Governments (CAG) approved the Pinal County subcounty socioeconomic projections, based on the ADOA Pinal County projections, in June 2013.	AZ-SMART (UrbanSim/ OPUS)	Under the Governor's Executive Order 2011-04, official county socioeconomic projections will be developed by the Arizona Department of Administration (ADOA). It is anticipated that ADOA will complete the county level projections in 2015 and MAG will prepare subcounty socioeconomic projections for adoption by the MAG Regional Council within six months after receipt of the ADOA county level projections.
Traffic Counts	The highway models were validated in 2013 for the 2011 base year, using approximately 3,300 traffic counts collected in 2011.	TransCAD	Region-wide traffic counts are typically collected by MAG every 2-4 years, if funds are available.
Vehicle Miles of Travel	The passenger travel demand models were calibrated in 2012-2013 using data from the 2008-2009 home interview survey, 2009 Transearch data, 2010-2011 regional transit on-board survey, 2011 Truck GPS data, and 2012 Airport and ASU surveys. The recalibration effort included a complete update of the regional travel demand model based on the relevant data sets listed above. Trip generation and trip distribution were recalibrated based on the 2008-2009 National Household Travel Survey Arizona Add-On sample and 2006 - 2009 American Community Survey and Public Use Microdata Sample data sets. Mode choice was recalibrated based on the 2010 on-board survey. The truck model was recalibrated based on the new 2009 Transearch data and 2011 Truck GPS data from ATRI. Special generator sub-models were recalibrated based on 2012 regional airports and ASU travel surveys. The external travel model was recalibrated in 2011 based on the 2008 external travel study. Volume-delay functions were recalibrated in 2012-2013 based on the 2011 commercial speed data. The overall base year for the recalibrated and validated model is 2011.	TransCAD	MAG has completed a major update, development and recalibration of the regional transportation model in FY 2013. The FY 2014 Unified Planning Work Program (UPWP) includes funding for the initiation of the next series of travel surveys in calendar years 2014-2016. These surveys will form a foundation for the next round of model development and updates. Various commercial data sources will be used to maintain and incrementally update the models in between the major recalibration updates.
Speeds	The highway models were validated using 49 million traffic speed records purchased from NOKIA for calendar year 2011.	TransCAD	Travel speed studies are conducted periodically to validate the transportation models. MAG has also purchased commercial speed data for future estimation and model calibration purposes.
Vehicle Registrations	July 2013 vehicle registrations were provided by ADOT.	MOVES2010b	When newer data become available from ADOT.
Implementation Measures	Latest implementation status of commitments in prior SIPs.	N/A	Updated for every conformity analysis.

Maricopa Association of Governments

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
CHN15-120DZ	Chandler	Cooper Road: South of Queen Creek to Chandler Heights	Design roadway widening	2015	Jun-19	1.6	4	4	Local	813,500	-	-	813,500	--	--	--	Amend: New TIP listing. Add Cooper Road: South of Queen Creek to Riggs Road into the ALCP resulting from the deletion of Kyrene at Ray Road (AII-KYR-10-03), Chandler at Kyrene (AII-CHN-30-03), and Ray at Rural (AII-RAY-50-03). Segment the project into two phases. Phase I (Cooper Rd: S of Queen Creek to Chandler Heights Road) design to occur in 2015, right-of-way to occur in 2015, and construction to occur in 2019. Create separate listings for project work and reimbursement.	ACI-COP-10-03-A
CHN15-120RWZ	Chandler	Cooper Road: South of Queen Creek to Chandler Heights	Acquisition of right-of-way for roadway widening	2015	Jun-19	1.6	4	4	Local	1,250,000	-	-	1,250,000	--	--	--	Amend: New TIP listing. Add Cooper Road: South of Queen Creek to Riggs Road into the ALCP resulting from the deletion of Kyrene at Ray Road (AII-KYR-10-03), Chandler at Kyrene (AII-CHN-30-03), and Ray at Rural (AII-RAY-50-03). Segment the project into two phases. Phase I (Cooper Rd: S of Queen Creek to Chandler Heights Road) design to occur in 2015, right-of-way to occur in 2015, and construction to occur in 2019. Create separate listings for project work and reimbursement.	ACI-COP-10-03-A

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
CHN15-120DRB	Chandler	Cooper Road: South of Queen Creek to Chandler Heights	Design roadway widening	2015	Jun-19	1.6	4	4	RARF	(569,450)	-	569,450	-	2015	RARF	569,450	Amend: New TIP listing. Add Cooper Road: South of Queen Creek to Riggs Road into the ALCP resulting from the deletion of Kyrene at Ray Road (AII-KYR-10-03), Chandler at Kyrene (AII-CHN-30-03), and Ray at Rural (AII-RAY-50-03). Segment the project into two phases. Phase I (Cooper Rd: S of Queen Creek to Chandler Heights Road) design to occur in 2015, right-of-way to occur in 2015, and construction to occur in 2019. Create separate listings for project work and reimbursement. Switch funding source from STP-MAG to RARF. Exchange reimbursement years with Ray Rd at McClintock. Accelerate reimbursement from 2017 to 2015.	ACI-COP-10-03-A
CHN15-120RRB	Chandler	Cooper Road: South of Queen Creek to Chandler Heights	Acquisition of right-of-way for roadway widening	2015	Jun-19	1.6	4	4	RARF	(875,000)	-	875,000	-	2015	RARF	875,000	Amend: New TIP listing. Add Cooper Road: South of Queen Creek to Riggs Road into the ALCP resulting from the deletion of Kyrene at Ray Road. Segment the project into two phases. Phase I (Cooper Rd: S of Queen Creek to Chandler Heights Road) design to occur in 2015, right-of-way to occur in 2015, and construction to occur in 2019. Create separate listings for project work and reimbursement. Switch funding source from STP-MAG to RARF. Exchange reimbursement years with Ray Rd at McClintock. Accelerate reimbursement from 2017 to 2015.	ACI-COP-10-03-A

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
CHN15-121DZ	Chandler	Cooper Road: Chandler Heights to Riggs Road	Design roadway widening	2015	Jun-22	1	4	4	Local	258,931	-	-	258,931	--	--	--	Amend: New TIP listing. Add Cooper Road: South of Queen Creek to Riggs Road into the ALCP resulting from the deletion of Kyrene at Ray Road (AII-KYR-10-03), Chandler at Kyrene (AII-CHN-30-03), and Ray at Rural (AII-RAY-50-03). Segment the project into two phases. Phase II (Cooper Rd: Chandler Heights to Riggs Rd) design to occur in 2015, right-of-way to occur in 2020, and construction to occur in 2021. Create separate listings for project work and reimbursement. Switch funding source from STP-MAG to RARF. Exchange reimbursement years with Ray Rd at McClintock. Accelerate reimbursement from 2023 to 2015.	ACI-COP-10-03-B
CHN15-121DRB	Chandler	Cooper Road: Chandler Heights to Riggs Road	Design roadway widening	2015	Jun-22	1	4	4	RARF	(181,252)	-	181,252	-	2015	RARF	181,252	Amend: New TIP listing. Add Cooper Road: South of Queen Creek to Riggs Road into the ALCP resulting from the deletion of Kyrene at Ray Road (AII-KYR-10-03), Chandler at Kyrene (AII-CHN-30-03), and Ray at Rural (AII-RAY-50-03). Segment the project into two phases. Phase II (Cooper Rd: Chandler Heights to Riggs Rd) design to occur in 2015, right-of-way to occur in 2020, and construction to occur in 2021. Create separate listings for project work and reimbursement. Switch funding source from STP-MAG to RARF. Exchange reimbursement years with Ray Rd at McClintock. Accelerate reimbursement from 2023 to 2015.	ACI-COP-10-03-B
CHN14-110RWZ	Chandler	Gilbert Rd: Queen Creek to Hunt Hwy	Acquisition of right-of-way for roadway widening	2014	n/a	4	2	4	Local	1,109,932	-	-	1,109,932	--	--	--	Amend: Create separate TIP listings for work and reimbursement.	ACI-GIL-10-03-B

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
CHN14-110RRB	Chandler	Gilbert Rd: Queen Creek to Hunt Hwy	Acquisition of right-of-way for roadway widening	2014	n/a	4	2	4	RARF	(115,524)	-	115,524	-	2014	RARF	115,524	Amend: New TIP listing. Create separate TIP listings for work and reimbursement. Defer 2014 reimbursement balance to 2015.	ACI-GIL-10-03-B
CHN15-110RRB	Chandler	Gilbert Rd: Queen Creek to Hunt Hwy	Acquisition of right-of-way for roadway widening	2015	n/a	4	2	4	RARF	(661,428)	-	661,428	-	2015	RARF	661,428	Amend: New TIP listing. Create separate TIP listings for work and reimbursement. Defer 2014 reimbursement balance to 2015.	ACI-GIL-10-03-B
CHN12-103CZ2	Chandler	Gilbert Rd: Queen Creek to Ocotillo	Construct roadway widening	2013	Jul-14	1	2	4	Local	2,669,406	-	-	2,669,406	--	--	--	Amend: Create separate TIP listings for work and reimbursement. Defer project open year from 2013 to 2014.	ACI-GIL-10-03-C
CHN14-103CRB	Chandler	Gilbert Rd: Queen Creek to Ocotillo	Construct roadway widening	2014	Jul-14	1	2	4	RARF	(1,826,185)	-	1,826,185	-	2014	RARF	1,826,185	Amend: New TIP listing. Create separate TIP listings for work and reimbursement. Defer project open year from 2013 to 2014. Defer remaining 2014 reimbursement to 2015.	ACI-GIL-10-03-C
CHN15-103CRB	Chandler	Gilbert Rd: Queen Creek to Ocotillo	Construct roadway widening	2015	Jul-14	1	2	4	RARF	(62,375)	-	62,375	-	2015	RARF	62,375	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer remaining 2014 reimbursement to 2015.	ACI-GIL-10-03-C
CHN14-104CZ	Chandler	Gilbert Rd: Ocotillo Rd to Chandler Heights	Construct roadway widening	2013	Jun-14	1	2	4	Local	4,852,759	-	-	4,852,759	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project open year from 2013 to 2014. Advance reimbursement from 2018/2019 to 2017.	ACI-GIL-10-03-D
CHN14-104C2Z	Chandler	Gilbert Rd: Ocotillo Rd to Chandler Heights	Construct roadway widening	2014	Jun-14	1	2	4	Local	4,852,759	-	-	4,852,759	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project open year from 2013 to 2014. Advance reimbursement from 2018/2019 to 2017.	ACI-GIL-10-03-D
CHN17-104CRB	Chandler	Gilbert Rd: Ocotillo Rd to Chandler Heights	Construct roadway widening	2017	Jun-14	1	2	4	RARF	(6,160,000)	-	6,160,000	-	2017	RARF	6,160,000	Amend: New TIP listing. Create separate listings for work and reimbursement. Advance reimbursement from 2018/2019 to 2017.	ACI-GIL-10-03-D
CHN14-108CZ2	Chandler	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Construct roadway widening	2014	Jul-15	1	2	4	Local	1,479,623	-	-	1,479,623	--	--	--	Amend: Create separate listings for work and reimbursement. Defer portion of project construction phase from 2013 to 2014. Defer project open year from 2014 to 2015.	ACI-GIL-10-03-E

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
CHN20-108CRB	Chandler	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Construct roadway widening	2020	Jul-15	1	2	4	RARF	(1,479,623)	-	1,479,623	-	2020	RARF	1,479,623	Amend: New TIP listing. Create separate listings for work and reimbursement.	ACI-GIL-10-03-E
~~CHN14-108SAV~~	~~Chandler~~	~~Gilbert Rd: Chandler Heights Rd to Hunt Hwy~~	~~Project savings for roadway widening~~	~~2014~~	~~Jul-15~~	~~1~~	~~2~~	~~4~~	~~RARF~~	~~613,164~~			~~613,164~~	~~Unfunded~~	~~RARF~~	~~613,164~~	~~Amend: Delete TIP listing. Create separate listings for work and reimbursement.~~	ACI-GIL-10-03-E
CHN27-108SRB	Chandler	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Project savings for roadway widening	2014	Jul-15	1	2	4	RARF	-	-	1,769,620	1,769,620	Unfunded	RARF	1,769,620	Amend: New TIP listing. Create separate listings for work and reimbursement.	ACI-GIL-10-03-E
~~CHN14-108CZ3~~	~~Chandler~~	~~Gilbert Rd: Chandler Heights Rd to Hunt Hwy~~	~~Construct roadway widening~~	~~2019~~	~~Jun-14~~	~~1~~	~~2~~	~~4~~	~~Local~~	~~1,156,456~~			~~1,156,456~~	~~Unfunded~~	~~RARF~~	~~1,156,456~~	~~Amend: Delete TIP listing. Create separate listings for work and reimbursement.~~	ACI-GIL-10-03-E
CHN18-109DZ	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Design roadway widening	2015	Dec-21	1	2	4	Local	1,760,900	-	-	1,760,900	--	--	--	Amend: Advance project design phase from 2018 to 2015. Increase project design phase costs. Defer project open year from 2020 to 2021. Generate separate listings for work and reimbursement. Exchange reimbursement years with ACI-PRC-10-03-C.	ACI-PRC-10-03-A
CHN15-109RWZ	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Acquisition of right-of-way for roadway widening	2015	Dec-21	1	2	4	Local	3,210,000	-	-	3,210,000	--	--	--	Amend: New TIP listing. Advance project right-of-way phase from 2019 to 2015. Increase project right-of-way phase costs. Defer project open year from 2020 to 2021. Generate separate listings for work and reimbursement. Exchange reimbursement years with ACI-PRC-10-03-C.	ACI-PRC-10-03-A
CHN18-109DRB	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Design roadway widening	2018	Dec-21	1	2	4	RARF	(720,825)		720,825	-	2018	RARF	720,825	Amend: New TIP listing. Create separate TIP listings for work and reimbursement. Exchange reimbursement years with ACI-PRC-10-03-C (advance from 2022).	ACI-PRC-10-03-A
CHN18-109RRB	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Acquisition of right-of-way for roadway widening	2018	Dec-21	1	2	4	RARF	(567,000)	-	567,000	-	2018	RARF	567,000	Amend: New TIP listing. Create separate TIP listings for work and reimbursement. Exchange reimbursement years with ACI-PRC-10-03-C (advance from 2022).	ACI-PRC-10-03-A
CHN10-101DZ	Chandler	McQueen Road: Ocotillo Road to Riggs Road	Design roadway widening	2011	n/a	2	2	4	Local	136,736	-	-	136,736	--	--	--	Amend: Create separate TIP listings for work and reimbursement	ACI-PRC-10-03-C
CHN10-101D2Z	Chandler	McQueen Road: Ocotillo Road to Riggs Road	acquisition of right-of-way for roadway widening	2011	n/a	2	2	4	Local	929,974	-	-	929,974	--	--	--	Amend: Create separate TIP listings for work and reimbursement	ACI-PRC-10-03-C

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
CHN10-101RWZ	Chandler	McQueen Road: Ocotillo Road to Riggs Road	acquisition of right-of-way for roadway widening	2012	n/a	2	2	4	Local	929,974	-	-	929,974	--	--	--	Amend: Create separate TIP listings for work and reimbursement	ACI-PRC-10-03-C
CHN15-101DRB	Chandler	McQueen Road: Ocotillo Road to Riggs Road	Design roadway widening	2015	n/a	2	2	4	RARF	(136,736)		136,736	-	2015	RARF	136,736	Amend: New TIP listing. Create separate TIP listings for work and reimbursement. Advance reimbursement from 2017.	ACI-PRC-10-03-C
CHN15-101RRB	Chandler	McQueen Road: Ocotillo Road to Riggs Road	acquisition of right-of-way for roadway widening	2015	n/a	2	2	4	RARF	(1,859,949)		1,859,949	-	2015	RARF	1,859,949	Amend: New TIP listing. Create separate TIP listings for work and reimbursement Advance reimbursement from 2017/2018.	ACI-PRC-10-03-C
CHN12-102RWZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Acquisition of right-of-way for roadway widening	2013	Jul-15	1	2	4	HSIP-AZ	67,533	565,800	-	633,333	2013	HSIP-AZ	565,800	Amend: Defer project open year from 2014 to 2015.	ACI-PRC-10-03-D
CHN13-102C2Z	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Construct Roadway Widening	2013	Jul-15	1	2	4	HSIP-AZ	139,878	1,157,061	-	1,296,939	2013	HSIP-AZ	1,157,061	Amend: Defer project open from 2014 to 2015.	ACI-PRC-10-03-D
~~CHN11-102DZ~~	~~Chandler~~	~~Ocotillo Road: Arizona Avenue to McQueen Road~~	~~Design Roadway Widening~~	~~2013~~	~~Jul-14~~	~~1~~	~~2~~	~~4~~	~~Local~~	~~602,123~~			~~602,123~~	~~2014~~	~~RARF~~	~~421,486~~	Amend: Delete TIP listing. Defer design to 2014.	ACI-PRC-10-03-D
CHN14-102DZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Design Roadway Widening	2014	Jul-15	1	2	4	Local	986,200	-	-	986,200	--	--	--	Amend: Defer design phase work to 2014. Defer project open year from 2014 to 2015. Create separate TIP listings for work and reimbursement. Decrease total design phase costs from $1,204,246	ACI-PRC-10-03-D
CHN14-102CZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Construct roadway widening	2014	Jul-15	1	2	4	HSIP-AZ	4,856,124	2,250,773	-	7,106,897	2014	HSIP-AZ	2,250,773	Amend: Defer project open from 2014 to 2015.	ACI-PRC-10-03-D
CHN14-102DRB	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Design Roadway Widening	2014	Jul-15	1	2	4	RARF	(586,845)	-	586,845	-	2014	RARF	586,845	Amend: New TIP listing. Defer design phase work to 2014. Defer project open year from 2014 to 2015. Create separate TIP listings for work and reimbursement. Decrease total design phase costs from $1,204,246. Defer reimbursement balance from 2014 to 2015.	ACI-PRC-10-03-D
~~CHN14-102RWZ~~	~~Chandler~~	~~Ocotillo Road: Arizona Avenue to McQueen Road~~	~~Acquisition of right-of-way for roadway widening~~	~~2014~~	~~Jul-14~~	~~1~~	~~2~~	~~4~~	~~RARF~~			~~1,533,333~~	~~1,533,333~~	~~2014~~	~~RARF~~	~~1,533,333~~	Amend: Delete TIP listing. Project ROW funded with HSIP-AZ.	ACI-PRC-10-03-D
~~CHN14-102RW2Z~~	~~Chandler~~	~~Ocotillo Road: Arizona Avenue to McQueen Road~~	~~Acquisition of right-of-way for roadway widening~~	~~2014~~	~~Jul-14~~	~~1~~	~~2~~	~~4~~	~~RARF~~	~~476,666~~	~~-~~	~~1,056,667~~	~~1,533,333~~	~~2014~~	~~RARF~~	~~1,056,667~~	Amend: Delete TIP listing. Project ROW funded with HSIP-AZ.	ACI-PRC-10-03-D

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
~~CHN14-102DZ2~~	~~Chandler~~	~~Ocotillo Road: Arizona Avenue to McQueen Road~~	~~Acquisition of right-of-way for roadway widening~~	~~2014~~	~~Jul-14~~	~~1~~	~~2~~	~~4~~	~~RARF~~	~~111,226~~	~~-~~	~~259,528~~	~~370,754~~	~~2014~~	~~RARF~~	~~259,528~~	Amend: Delete TIP listing. Project ROW funded with HSIP-AZ.	ACI-PRC-10-03-D
CHN14-102RRB	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Acquisition of right-of-way for roadway widening	2014	Jul-15	1	2	4	RARF	(401,477)	-	401,477	-	2014	RARF	401,477	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer project open from 2014 to 2015.	ACI-PRC-10-03-D
~~CHN14-102C2Z~~	~~Chandler~~	~~Ocotillo Road: Arizona Avenue to McQueen Road~~	~~Construct roadway widening~~	~~2014~~	~~Jul-14~~	~~1~~	~~2~~	~~4~~	~~RARF~~	~~284,499~~	~~-~~	~~663,831~~	~~948,330~~	~~2014~~	~~RARF~~	~~663,831~~	Amend: Delete TIP listing. Create separate TIP listings for work and reimbursement.	ACI-PRC-10-03-D
CHN14-102CRB	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Construct roadway widening	2014	Jul-15	1	2	4	RARF	(172,996)	-	172,996	-	2014	RARF	172,996	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer project open from 2014 to 2015.	ACI-PRC-10-03-D
~~CHN14-102C3Z~~	~~Chandler~~	~~Ocotillo Road: Arizona Avenue to McQueen Road~~	~~Construct roadway widening~~	~~2014~~	~~Jul-14~~	~~1~~	~~2~~	~~4~~	~~Local~~	~~3,671,321~~	~~-~~	~~-~~	~~3,671,321~~	~~2018~~	~~RARF~~	~~938,525~~	Amend: Delete TIP listing. Create separate TIP listings for work and reimbursement.	ACI-PRC-10-03-D
CHN15-102DRB	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Design Roadway Widening	2015	Jul-15	1	2	4	RARF	(256,127)	-	256,127	-	2015	RARF	256,127	Amend: New TIP listings. Create separate TIP listings for work and reimbursement. Defer reimbursement balance from 2014 to 2015.	ACI-PRC-10-03-D
CHN15-102RRB	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Acquisition of right-of-way for roadway widening	2015	Jul-15	1	2	4	RARF	(2,448,051)	-	2,448,051	-	2015	RARF	2,448,051	Amend: New TIP listings. Create separate TIP listings for work and reimbursement. Defer reimbursement balance from 2014 to 2015.	ACI-PRC-10-03-D
CHN15-102CRB	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Construct roadway widening	2015	Jul-15	1	2	4	RARF	(490,835)	-	490,835	-	2015	RARF	490,835	Amend: New TIP listings. Create separate TIP listings for work and reimbursement. Defer reimbursement balance from 2014 to 2015.	ACI-PRC-10-03-D
CHN16-102CRB	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Construct roadway widening	2016	Jul-15	1	2	4	RARF	(938,525)	-	938,525	-	2016	RARF	938,525	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer project open from 2014 to 2015. Advance a portion of project reimbursement from 2018 to 2016.	ACI-PRC-10-03-D

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
~~CHN14-102SAV~~	~~Chandler~~	~~Ocotillo Road: Arizona Avenue to McQueen Road~~	~~Project savings for roadway widening~~	~~2017~~	~~Jul-14~~	~~1~~	~~2~~	~~4~~	~~RARF~~	~~-~~	~~-~~	~~1,407,736~~	~~1,407,736~~	~~Unfunded~~	~~RARF~~	~~1,407,736~~	Amend: Delete TIP listing. Create separate TIP listings for work and reimbursement.	ACI-PRC-10-03-D
CHN16-111DZ	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Design roadway widening	2016	Jun-22	2.5	2	4	Local	1,674,875	-	-	1,674,875	--	--	--	Amend: New TIP listing. Advance design phase from 2021 to 2016. Create separate listing for work and reimbursement. Exchange reimbursement year with AII-RAY-20-03 (advance from 2022)	ACI-PRC-10-03-E
CHN16-111RWZ	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Acquisition of right-of-way for roadway widening	2016	Jun-22	2.5	2	4	Local	1,580,000	-	-	1,580,000	--	--	--	Amend: New TIP listing. Advance right-of-way phase from 2022 to 2016. Create separate listing for work and reimbursement. Exchange reimbursement year with AII-RAY-20-03 (advance from 2022)	ACI-PRC-10-03-E
CHN18-111DRB	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Design roadway widening	2016	Jun-22	2.5	2	4	RARF	(1,172,413)	-	1,172,413	-	2018	RARF	1,172,413	Amend: New TIP listing. Advance design phase from 2021 to 2016. Create separate listing for work and reimbursement. Exchange reimbursement year with AII-RAY-20-03 (advance from 2022)	ACI-PRC-10-03-E
CHN14-112DZ	Chandler	Old Price Rd at Queen Creek Rd: Intersection Improvements	Design Intersection Improvement	2014	Jul-15	0.8	6	6	Local	517,650	-	-	517,650	--	--	--	Amend: New Listing. Change project location from Price Rd at Queen Creek Rd to Old Price Rd at Queen Creek Rd. Advance project open year from 2021 to 2015. Advance design from 2019 to 2014. Create separate listing for work and reimbursement. Exchange reimbursement with ACI-RAY-20-03-B (accelerate from 2019)	ACI-PRC-10-03-G

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
CHN14-112CZ	Chandler	Old Price Rd at Queen Creek Rd: Intersection Improvements	Construct roadway widening	2014	Jul-15	0.8	6	6	Local	1,923,400	-	-	1,923,400	--	--	--	Amend: New listing. Change project location from Price Rd at Queen Creek Rd to Old Price Rd at Queen Creek Rd. Advance project open year from 2021 to 2015. Advance construction from 2021 to 2014. Create separate listing for work and reimbursement. Exchange reimbursement with ACI-RAY-20-03-B (accelerate from 2020)	ACI-PRC-10-03-G
CHN15-112DRB	Chandler	Old Price Rd at Queen Creek Rd: Intersection Improvements	Design Intersection Improvement	2015	Jul-15	0.8	6	6	RARF	(517,650)		517,650	-	2015	RARF	517,650	Amend: New Listing. Change project location from Price Rd at Queen Creek Rd to Old Price Rd at Queen Creek Rd. Advance project open year from 2021 to 2015. Advance design from 2019 to 2014. Create separate listing for work and reimbursement. Exchange reimbursement with ACI-RAY-20-03-B (accelerate from 2019)	ACI-PRC-10-03-G
CHN17-112CRB	Chandler	Old Price Rd at Queen Creek Rd: Intersection Improvements	Construct roadway widening	2018	Jul-15	0.8	6	6	RARF	(1,141,000)		1,141,000	-	2018	RARF	1,141,000	Amend: New listing. Change project location from Price Rd at Queen Creek Rd to Old Price Rd at Queen Creek Rd. Advance project open year from 2021 to 2015. Advance construction from 2021 to 2014. Create separate listing for work and reimbursement. Exchange reimbursement with ACI-RAY-20-03-B (accelerate from 2020)	ACI-PRC-10-03-G
CHN10-101CZ2	Chandler	McQueen Road: Chandler Heights to Riggs Road	Construct roadway widening	2015	Jul-16	1	2	4	Local	5,478,000	-	-	5,478,000	--	--	--	Amend: Advance project construction phase from 2018 to 2015. Advance project open year from 2018 to 2016. Create separate listings for work and reimbursement.	ACI-PRC-10-03-J
CHN20-101CRB	Chandler	McQueen Road: Chandler Heights to Riggs Road	Construct roadway widening	2020	Jul-16	1	2	4	RARF	(589,890)		589,890	-	2020	RARF	589,890	Amend: New listing. Advance project construction phase from 2018 to 2015. Advance project open year from 2018 to 2016. Create separate listings for work and reimbursement.	ACI-PRC-10-03-J

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
CHN15-110RWZ	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Acquisition of right-of-way for roadway widening	2015	Jun-19	2	2	6	Local	2,196,631	-	-	2,196,631	--	--	--	Amend: New TIP listing. Advance project right-of-way phase from 2019 to 2015. Advance project open from 2021 to 2019. Create separate listings for project work and reimbursement.	ACI-QNC-10-03-B
CHN16-110CZ	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Construct roadway widening	2017	Jun-19	2	2	6	Local	5,165,000	-	-	5,165,000	--	--	--	Amend: New TIP listing. Advance project construction phase from 2020/2021 to 2017/2018. Advance project open from 2021 to 2019.	ACI-QNC-10-03-B
CHN17-110CZ	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Construct roadway widening	2018	Jun-19	2	2	6	Local	9,490,462	-	-	9,490,462	--	--	--	Amend: New TIP listing. Advance project construction phase from 2020/2021 to 2017/2018. Advance project open from 2021 to 2019.	ACI-QNC-10-03-B
CHN14-109DZ	Chandler	Chandler Blvd at Alma School Rd	Design intersection improvement	2014	Jul-17	0.25	4	6	Local	372,487	-	-	372,487	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project open year from 2016 to 2017. Total design costs and reimbursement amount /years remain unchanged.	AII-CHN-10-03
CHN14-109RWZ	Chandler	Chandler Blvd at Alma School Rd	Acquisition of right-of-way for intersection improvement	2014	Jul-17	0.25	4	6	RARF	731,607	-	-	731,607	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project open year from 2016 to 2017. Decrease total right-of-way costs and reimbursement; transfer a portion of ROW reimbursement to project construction phase ($153,685)	AII-CHN-10-03
CHN110-08RWZ2	Chandler	Chandler Blvd at Alma School Rd	Acquisition of right-of-way for intersection improvement	2014	Jul-17	0.25	4	6	HSIP-AZ	71,579	1,184,190	-	1,255,769	2014	HSIP	1,184,190	Amend: Defer project open year from 2016 to 2017.	AII-CHN-10-03
CHN14-109DRB	Chandler	Chandler Blvd at Alma School Rd	Design intersection improvement	2014	Jul-17	0.25	4	6	RARF	(140,910)		140,910	-	2014	RARF	140,910	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer project open year from 2016 to 2017. Shift reimbursement balance of project design phase to 2015.	AII-CHN-10-03

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
~~CHN14-109RZ~~	~~Chandler~~	~~Chandler Blvd at Alma School Rd~~	~~Acquisition of right-of-way for intersection improvement~~	~~2014~~	~~Dec 16~~	~~0.25~~	~~4~~	~~6~~	~~Local~~	~~607,116~~			~~607,116~~	~~2015~~	~~RARF~~	~~326,685~~	Amend: Delete TIP listing. Create separate listings for work and reimbursement.	AII-CHN-10-03
~~CHN14-109CZ~~	~~Chandler~~	~~Chandler Blvd at Alma School Rd~~	~~Construct intersection improvement~~	~~2014~~	~~Dec 16~~	~~0.25~~	~~4~~	~~6~~	~~Local~~	~~264,500~~			~~264,500~~	~~2015~~	~~RARF~~	~~185,150~~	Amend: Delete TIP listing. Construction phase deferred to 2016. Switch construction reimbursement funding source from RARF to STP-MAG.	AII-CHN-10-03
CHN15-109DRB	Chandler	Chandler Blvd at Alma School Rd	Design intersection improvement	2015	Jul-17	0.25	4	6	RARF	(119,868)		119,868	-	2015	RARF	119,868	Amend: New TIP listing. Create separate listings for work and reimbursement. Shift balance of 2014 reimbursement to 2015.	AII-CHN-10-03
CHN15-109RRB	Chandler	Chandler Blvd at Alma School Rd	Acquisition of right-of-way for intersection improvement	2015	Jul-17	0.25	4	6	RARF	(512,125)	-	512,125	-	2015	RARF	512,125	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer project open year from 2016 to 2017. Decrease total right-of-way costs and reimbursement; transfer a portion of ROW reimbursement to project construction phase ($153,685). Defer Right-of-way reimbursement from 2014 to 2015.	AII-CHN-10-03
~~CHN15-109CZ~~	~~Chandler~~	~~Chandler Blvd at Alma School Rd~~	~~Construct intersection improvement~~	~~2015~~	~~Dec 16~~	~~0.25~~	~~4~~	~~6~~	~~RARF~~	~~492,710~~		~~1,149,656~~	~~1,642,366~~	~~2015~~	~~RARF~~	~~1,149,656~~	Amend: Delete TIP listing. Construction phase deferred to 2016. Switch construction reimbursement funding source from RARF to STP-MAG.	AII-CHN-10-03
~~CHN15-109CZ2~~	~~Chandler~~	~~Chandler Blvd at Alma School Rd~~	~~Construct intersection improvement~~	~~2015~~	~~Dec 16~~	~~0.25~~	~~4~~	~~6~~	~~Local~~	~~1,386,338~~			~~1,386,338~~	~~Unfunded~~	~~RARF~~	~~941,543~~	Amend: Delete TIP listing. Create separate listings for work and reimbursement.	AII-CHN-10-03
CHN110-09C	Chandler	Chandler Blvd at Alma School Rd	Construct intersection improvement	2016	Jul-17	0.25	4	6	HSIP-AZ	1,334,806	4,208,929	-	5,543,735	2016	HSIP-AZ	4,208,929	Amend: Defer project open year from 2016 to 2017.	AII-CHN-10-03
CHN27-109SRB	Chandler	Chandler Blvd at Alma School Rd	Project Savings for intersection improvement	2016	Jul-17	0.25	4	6	RARF	941,543	-	-	941,543	Unfunded	RARF	941,543	Amend: New TIP listings. Defer project open year from 2016 to 2017. Create separate listings for work and reimbursement.	AII-CHN-10-03

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
CHN16-109CZ	Chandler	Chandler Blvd at Alma School Rd	Construct intersection improvement	2016	Jul-17	0.25	4	6	STP-MAG	126,545	2,093,545	-	2,220,090	2016	STP-MAG	2,093,545	Amend: New TIP listing. Decrease 2015 right-of-way reimbursement from $326,685 to $173,000 and transfer savings to construction phase. Defer project open year from 2016 to 2017. Defer a portion of construction reimbursement from 2015 to 2016 ($1,334,806) and accelerate remaining portion of reimbursement from 2017 to 2016 ($605,054).	AII-CHN-10-03
~~CHN15-109SAV~~	~~Chandler~~	~~Chandler Blvd at Alma School Rd~~	~~Project Savings for intersection improvement~~	~~2017~~	~~Dec 16~~	~~0.25~~	~~4~~	~~6~~	~~RARF~~			~~605,054~~	~~605,054~~	~~2017~~	~~RARF~~	~~605,054~~	Amend: Delete TIP listing. Create separate listings or work and reimbursement.	AII-CHN-10-03
~~CHN17-105DZ~~	~~Chandler~~	~~Ray Rd at Dobson Rd~~	~~Design intersection improvement~~	~~2017~~	~~Jul 20~~	~~0.3~~	~~4~~	~~6~~	~~STP-MAG~~			~~926,250~~	~~926,250~~	~~2017~~	~~STP-MAG~~	~~926,250~~	Amend: Delete listing. Segment Ray Road at Dobson into two phases.	AII-RAY-20-03
~~CHN18-105RWZ~~	~~Chandler~~	~~Ray Rd at Dobson Rd~~	~~Acquisition of right-of-way for intersection improvement~~	~~2018~~	~~Jul 20~~	~~0.3~~	~~4~~	~~6~~	~~STP-MAG~~	~~706,537~~	~~1,063,463~~		~~1,770,000~~	~~2018~~	~~STP-MAG~~	~~1,063,463~~	Amend: Delete listing. Segment Ray Road at Dobson into two phases.	AII-RAY-20-03
CHN14-105DZ	Chandler	Ray Rd at Dobson Rd (Phase I)	Design Intersection Improvement	2014	Jan-15	0.3	4	4	Local	80,000	-	-	80,000	--	--	--	Amend: New TIP listing. Segment Ray Road at Dobson into two phases. Advance design for Phase I from 2017 to 2014. Advance open date for Phase I from 2020 to 2015. Create separate listings for work and reimbursement.	AII-RAY-20-03-A
CHN14-105RWZ	Chandler	Ray Rd at Dobson Rd (Phase I)	Construct intersection improvement	2014	Jan-15	0.3	4	4	Local	300,000	-	-	300,000	--	--	--	Amend: New TIP listing. Segment Ray Road at Dobson into two phases. Advance right-of-way for Phase I from 2017 to 2014. Advance open date for Phase I from 2020 to 2015Create separate listings for work and reimbursement.	AII-RAY-20-03-A
CHN15-105DRB	Chandler	Ray Rd at Dobson Rd (Phase I)	Design Intersection Improvement	2015	Jan-15	0.3	4	4	RARF	(56,000)		56,000	-	2015	RARF	56,000	Amend: New TIP listing. Segment Ray Road at Dobson into two phases. Advance design for Phase I from 2017 to 2014. Advance open date for Phase I from 2020 to 2015. Create separate listings for work and reimbursement. Accelerate reimbursement from 2017 to 2015.	AII-RAY-20-03-A

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
CHN15-105CRB	Chandler	Ray Rd at Dobson Rd (Phase I)	Construct intersection improvement	2015	Jan-15	0.3	4	4	RARF	(210,000)		210,000	-	2015	RARF	210,000	Amend: New TIP listing. Segment Ray Road at Dobson into two phases. Advance right-of-way for Phase I from 2017 to 2014. Advance open date for Phase I from 2020 to 2015. Create separate listings for work and reimbursement. Accelerate reimbursement from 2017 to 2015.	AII-RAY-20-03-A
~~CHN16-106CZ~~	~~Chandler~~	~~Ray Rd at McClintock Dr~~	~~Design intersection improvement~~	~~2016~~	~~Jul 18~~	~~0.3~~	~~4~~	~~6~~	~~STP-MAG~~	~~244,050~~	~~569,450~~		~~813,500~~	~~2016~~	~~STP-MAG~~	~~569,450~~	Amend: Delete TIP listing. Project deferred to 2022-2024. Project open deferred from 2018 to 2025. Exchange reimbursement with ACI-COP-10-03.	AII-RAY-40-03
~~CHN17-106CZ~~	~~Chandler~~	~~Ray Rd at McClintock Dr~~	~~Acquisition of right-of-way for intersection improvement~~	~~2017~~	~~Jul 18~~	~~0.3~~	~~4~~	~~6~~	~~STP-MAG~~	~~375,000~~	~~875,000~~		~~1,250,000~~	~~2017~~	~~STP-MAG~~	~~875,000~~	Amend: Delete TIP listing. Project deferred to 2022-2024. Project open deferred from 2018 to 2025. Exchange reimbursement with ACI-COP-10-03.	AII-RAY-40-03
~~CHN18-106CZ~~	~~Chandler~~	~~Ray Rd at McClintock Dr~~	~~Construct intersection improvement~~	~~2018~~	~~Jul 18~~	~~0.3~~	~~4~~	~~6~~	~~STP-MAG~~	~~397,106~~	~~926,580~~		~~1,323,686~~	~~2018~~	~~STP-MAG~~	~~926,580~~	Amend: Delete TIP listing. Project deferred to 2022-2024. Project open deferred from 2018 to 2025. Exchange reimbursement with ACI-COP-10-03.	AII-RAY-40-03
~~CHN18-106CZ2~~	~~Chandler~~	~~Ray Rd at McClintock Dr~~	~~Construct intersection improvement~~	~~2018~~	~~Jul 18~~	~~0.3~~	~~4~~	~~6~~	~~STP-MAG~~	~~1,756,406~~	~~3,275,207~~		~~5,031,613~~	~~2018~~	~~STP-MAG~~	~~3,275,207~~	Amend: Delete TIP listing. Project deferred to 2022-2024. Project open deferred from 2018 to 2025. Exchange reimbursement with ACI-COP-10-03.	AII-RAY-40-03
ELM12-101DZ	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2012	--	--	--	--	Local	126,671	-	-	126,671	--	--	--	Amend: Decrease 2012 project design phase costs. Create separate listings for project work and reimbursement.	ACI-ELM-20-03-C
ELM12-101D2Z	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2013	--	--	--	--	Local	461,797	-	-	461,797	--	--	--	Amend: Decrease 2013 project design phase costs. Create separate listings for project work and reimbursement.	ACI-ELM-20-03-C
ELM14-101DZ	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2014	--	--	--	--	Local	1,965,838	-	-	1,965,838	--	--	--	Amend: Increase 2014 design phase costs. Create separate listings for project work and reimbursement.	ACI-ELM-20-03-C

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
ELM14-101DRB	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2014	--	--	--	--	RARF	(852,944)	-	852,944	-	2014	RARF	852,944	Amend: New TIP listing. Create separate listings for project work and reimbursement. Defer balance of 2014 design phase reimbursement to 2015.	ACI-ELM-20-03-C
ELM15-101DRB	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2015	--	--	--	--	RARF	(935,068)	-	935,068	-	2015	RARF	935,068	Amend: New TIP listing. Create separate listings for project work and reimbursement. Defer balance of 2014 design phase reimbursement to 2015.	ACI-ELM-20-03-C
ELM13-102RWZ	El Mirage	Thunderbird Rd: 127th Ave to Grand Avenue	Acquisition of right-of-way for roadway widening	2014	Jul-16	0.95	4	4	Local	2,025,039	-	-	2,025,039	--	--	--	Amend: Increase project right-of-way phase costs. Create separate listings for work and reimbursement.	ACI-ELM-20-03-E
~~ELM14-102C2Z~~	~~El Mirage~~	~~Thunderbird Rd: 127th Ave to Grand Avenue~~	~~Construct roadway widening~~	~~2014~~	~~Jul-16~~	~~0.95~~	~~4~~	~~4~~	~~Local~~	~~2,806,439~~			~~2,806,439~~	~~2017~~	~~RARF~~	~~1,964,508~~	Amend: Delete TIP listing. Work will occur in 2015 and 2016.	ACI-ELM-20-03-E
ELM14-102CZ	El Mirage	Thunderbird Rd: 127th Ave to Grand Avenue	Construct roadway widening	2015	Jul-16	0.95	4	4	Local	714,286	-	-	714,286	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-ELM-20-03-E
ELM15-102RRB	El Mirage	Thunderbird Rd: 127th Ave to Grand Avenue	Acquisition of right-of-way for roadway widening	2015	Jul-16	0.95	4	4	RARF	(1,528,176)	-	1,528,176	-	2015	RARF	1,528,176	Amend: New TIP listing. Create separate listings for work and reimbursement. Advance reimbursement form FY 2016. Increase right-of-way reimbursement amount from the El Mirage Rd: Peoria Ave to Cactus segment (ACI-ELM-20-03-F).	ACI-ELM-20-03-E
ELM15-102CRB	El Mirage	Thunderbird Rd: 127th Ave to Grand Avenue	Construct roadway widening	2015	Jul-16	0.95	4	4	RARF	(500,000)	-	500,000	-	2015	RARF	500,000	Amend: New TIP listing. Create separate listings for work and reimbursement. Advance reimbursement from 2016.	ACI-ELM-20-03-E
ELM16-102CZ	El Mirage	Thunderbird Rd: 127th Ave to Grand Avenue	Construct roadway widening	2016	Jul-16	0.95	4	4	Local	9,000,137	-	-	9,000,137	--	--	--	Amend: New TIP listing. Add new construction phase in 2016. Create separate listings for work and reimbursement.	ACI-ELM-20-03-E
ELM16-102CRB	El Mirage	Thunderbird Rd: 127th Ave to Grand Avenue	Construct roadway widening	2016	Jul-16	0.95	4	4	RARF	(1,964,508)	-	1,964,508	-	2016	RARF	1,964,508	Amend: New TIP listing. Create separate listings for work and reimbursement. Advance reimbursement from 2017	ACI-ELM-20-03-E
~~ELM13-103RWZ~~	~~El Mirage~~	~~El Mirage Rd: Peoria Avenue to Cactus Road~~	~~Acquisition of right-of-way for roadway widening~~	~~2013~~	~~Jul-16~~	~~1~~	~~2~~	~~4~~	~~Local~~	~~3,108,718~~			~~3,108,718~~	~~2017~~	~~RARF~~	~~2,176,103~~	Amend: Delete TIP listing. Right-of-way deferred to 2014.	ACI-ELM-20-03-F

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
ELM14-103RWZ	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Acquisition of right-of-way for roadway widening	2014	Jul-16	1	2	4	Local	1,420,000	-	-	1,420,000	--	--	--	Amend: New TIP listing. Add new right-of-way phase in 2014. Create separate listings for work and reimbursement.	ACI-ELM-20-03-F
ELM14-103CZ	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	2015	Jul-16	1	2	4	Local	2,454,359	-	-	2,454,359	--	--	--	Amend: Increase 2015 construction phase costs. Create separate listings for work and reimbursement.	ACI-ELM-20-03-F
ELM15-103RRB	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Acquisition of right-of-way for roadway widening	2015	Jul-16	1	2	4	RARF	(1,000,000)	-	1,000,000	-	2015	RARF	1,000,000	Amend: New TIP listing. Create separate listings for work and reimbursement. Decrease right-of-way reimbursement amount and transfer remainder to the Thunderbird Road: 127th Ave to Grand segment (ACI-ELM-20-03-E).	ACI-ELM-20-03-F
ELM15-103CRB	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	2015	Jul-16	1	2	4	RARF	(500,000)	-	500,000	-	2015	RARF	500,000	Amend: New listing. Create separate listings for work and reimbursement. Advance reimbursement from 2017/2018.	ACI-ELM-20-03-F
ELM15-103CZ	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	2016	Jul-16	1	2	4	Local	2,612,258	-	-	2,612,258	--	--	--	Amend: Decrease 2016 construction phase costs. Create separate listings for work and reimbursement.	ACI-ELM-20-03-F
ELM16-103CRB	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	2016	Jul-16	1	2	4	RARF	(4,936,103)	-	4,936,103	-	2016	RARF	4,936,103	Amend: New listing. Create separate listings for work and reimbursement. Advance reimbursement from 2017/2018.	ACI-ELM-20-03-F
ELM16-102RWZ	El Mirage	El Mirage Rd: Cactus Road to Grand Avenue	Acquisition of right-of-way for roadway widening	2015	Jun-16	1.5	4	4	Local	3,404,053	-	-	3,404,053	--	--	--	Amend: advance project right-of-way phase from 2016 to 2015. Advance project open from 2019 to 2016. Create separate listings for project work and reimbursement.	ACI-ELM-30-03-A
ELM18-102CZ	El Mirage	El Mirage Rd: Cactus Road to Grand Avenue	Construct roadway widening	2015	Jun-16	1.5	4	4	Local	7,176,695	-	-	7,176,695	--	--	--	Amend: Advance project construction phase from 2018/2019 to 2015/2016. Advance project open year from 2019 to 2016. Create separate listings for project work and reimbursement.	ACI-ELM-30-03-A
ELM19-102CZ	El Mirage	El Mirage Rd: Cactus Road to Grand Avenue	Construct roadway widening	2016	Jun-16	1.5	4	4	Local	8,780,561	-	-	8,780,561	--	--	--	Amend: Advance project construction phase from 2018/2019 to 2015/2016. Advance project open year from 2019 to 2016. Create separate listings for project work and reimbursement.	ACI-ELM-30-03-A

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
~~ELM17-102RWZ~~	~~El Mirage~~	~~El Mirage Rd: Cactus Road to Grand Avenue~~	~~Acquisition of right-of-way for roadway widening~~	~~2017~~	~~Jun-19~~	~~1.5~~	~~4~~	~~4~~	~~Local~~	~~1,702,026~~	~~-~~	~~-~~	~~1,702,026~~	~~2021~~	~~RARF~~	~~1,191,419~~	Amend: Delete TIP listing. Advance project right-of-way to 2015. Create separate listings for project work and reimbursement.	ACI-ELM-30-03-A
FTH14-101DZ	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Design Roadway Widening	2014	Jan-16	0.8	5	6	Local	75,535	-	-	75,535	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project open year from 2014 to 2016.	ACI-SHA-10-03-B
FTH14-101RWZ	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Acquisition of right-of-way for roadway widening	2014	Jan-16	0.8	5	6	Local	30,656	-	-	30,656	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project open year from 2014 to 2016. Combine total FY 2014 costs with FTH12-02RWZ2.	ACI-SHA-10-03-B
FTH14-101CZ	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	2014	Jan-16	0.8	5	6	Local	500,000	-	-	500,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Decrease 2014 construction amount. Construction to occur 2014-2016. Defer open year from 2014 to 2016.	ACI-SHA-10-03-B
FTH14-101DRB	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Design Roadway Widening	2014	Jan-16	0.8	5	6	RARF	(35,960)	-	35,960	-	2014	RARF	35,960	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer project open year from 2014 to 2016. Defer reimbursement balance from 2014 to 2015.	ACI-SHA-10-03-B
~~FTH12-02RWZ2~~	~~Fountain Hills~~	~~Shea Blvd: Technology Dr to Cereus Wash~~	~~Acquisition of right-of-way for roadway widening~~	~~2014~~	~~Jun-14~~	~~0.8~~	~~5~~	~~6~~	~~RARF~~	~~4,599~~	~~-~~	~~10,730~~	~~15,328~~	~~2014~~	~~RARF~~	~~10,730~~	Amend: Delete TIP listing. Generate separate listings for work and reimbursement.	ACI-SHA-10-03-B
FTH14-101RRB	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Acquisition of right-of-way for roadway widening	2014	Jun-16	0.8	5	6	RARF	(3,975)	-	3,975	-	2014	RARF	3,975	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer project open year from 2014 to 2016. Defer reimbursement balance from 2014 to 2015.	ACI-SHA-10-03-B
~~FTH14-101CZ2~~	~~Fountain Hills~~	~~Shea Blvd: Technology Dr to Cereus Wash~~	~~Construct roadway widening~~	~~2014~~	~~Jun-14~~	~~0.8~~	~~5~~	~~6~~	~~Local~~	~~714,286~~	~~-~~	~~-~~	~~714,286~~	~~2015~~	~~RARF~~	~~500,000~~	Amend: Delete TIP listing. Generate separate listings for work and reimbursement. Construction to occur FY2014-FY2016.	ACI-SHA-10-03-B
~~FTH14-101CZ3~~	~~Fountain Hills~~	~~Shea Blvd: Technology Dr to Cereus Wash~~	~~Construct roadway widening~~	~~2014~~	~~Jun-14~~	~~0.8~~	~~5~~	~~6~~	~~Local~~	~~2,742,154~~	~~-~~	~~-~~	~~2,742,154~~	~~2017~~	~~RARF~~	~~1,593,996~~	Amend: Delete TIP listing. Generate separate listings for work and reimbursement. Construction to occur FY2014-FY2016.	ACI-SHA-10-03-B

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
FTH15-101CZ	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	2015	Jan-16	0.8	5	6	Local	2,742,154	-	-	2,742,154	--	--	--	Amend: New TIP listing. Generate separate listings for work and reimbursement. Construction to occur 2014-2016. Defer open year from 2014 to 2016.	ACI-SHA-10-03-B
FTH15-101DRB	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Design Roadway Widening	2015	Jan-16	0.8	5	6	RARF	(16,915)	-	16,915	-	2015	RARF	16,915	Amend: New TIP listings. Create separate TIP listings for work and reimbursement. Defer reimbursement balance from 2014 to 2015.	ACI-SHA-10-03-B
FTH15-101RRB	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Acquisition of right-of-way for roadway widening	2015	Jun-16	0.8	5	6	RARF	(17,484)	-	17,484	-	2015	RARF	17,484	Amend: New TIP listings. Create separate TIP listings for work and reimbursement. Defer reimbursement balance from 2014 to 2015.	ACI-SHA-10-03-B
FTH16-101CRB	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	2015	Jan-16	0.8	5	6	RARF	(2,609,111)	-	2,609,111	-	2015	RARF	2,609,111	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer project open year from 2014 to 2016. Defer 2014 reimbursement to 2015 and advance portion of reimbursement from FY2017.	ACI-SHA-10-03-B
FTH16-101CZ	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	2016	Jan-16	0.8	5	6	Local	714,286	-	-	714,286	--	--	--	Amend: New TIP listing. Generate separate listings for work and reimbursement. Construction to occur 2014-2016. Defer open year from 2014 to 2016.	ACI-SHA-10-03-B
FTH16-101CRB	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	2016	Jan-16	0.8	5	6	RARF	(193,996)	-	193,996	-	2016	RARF	193,996	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer project open year from 2014 to 2016. Advance portion of reimbursement from FY2017.	ACI-SHA-10-03-B
FTH18-102DZ	Fountain Hills	Shea Blvd: Palisades Blvd. to Technology Dr	Design Roadway Widening	2018	Jun-20	2.2	4	6	Local	267,915	-	-	267,915	--	--	--	Amend: Generate separate listings for work and reimbursement.	ACI-SHA-10-03-C
GLB13-103DZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2013	Apr-15	2	2	6	Local	$ 317,450	$ -	$ -	$ 317,450	--	--	--	Amend: Generate separate listings for work and reimbursement. Increase project design phase costs. Defer project open from Oct. 2014 to April 2015.	ACI-GER-20-03-B

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
GLB14-103RWZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Acquisition of right-of-way for roadway widening	2013	Apr-15	2	2	6	Local	$ 989,350	$ -	$ -	$ 989,350	--	--	--	Amend: Generate separate listings for work and reimbursement. Increase project ROW phase costs. Defer project open from Oct. 2014 to April 2015.	ACI-GER-20-03-B
GLB14-103DZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2014	Apr-15	2	2	6	Local	$ 1,293,000	$ -	$ -	$ 1,293,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Increase project design phase costs. Defer project open from Oct. 2014 to April 2015.	ACI-GER-20-03-B
GLB14-103RW2Z	Gilbert	Germann Rd: Val Vista Dr to Higley	Acquisition of right-of-way for roadway widening	2014	Apr-15	2	2	6	Local	$ 3,159,000	$ -	$ -	$ 3,159,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Increase project ROW phase costs. Defer project open from Oct. 2014 to April 2015.	ACI-GER-20-03-B
~~GLB14-103C3Z~~	~~Gilbert~~	~~Germann Rd: Val Vista Dr to Higley~~	~~Construct roadway widening~~	~~2014~~	~~Oct-14~~	~~2~~	~~2~~	~~6~~	~~Local~~	~~$ 558,357~~	~~$ -~~	~~$ -~~	~~$ 558,357~~	--	~~RARF~~	~~$ 390,850~~	Amend: Delete TIP listing. Defer project construction phase to 2015. Generate separate listings for work and reimbursement.	ACI-GER-20-03-B
~~GLB14-103C2Z~~	~~Gilbert~~	~~Germann Rd: Val Vista Dr to Higley~~	~~Construct roadway widening~~	~~2014~~	~~Oct-14~~	~~2~~	~~2~~	~~6~~	~~Local~~	~~$ 2,011,333~~	~~$ -~~	~~$ -~~	~~$ 2,011,333~~	--	~~RARF~~	~~$ 1,407,933~~	Amend: Delete TIP listing. Defer project construction phase to 2015. Generate separate listings for work and reimbursement.	ACI-GER-20-03-B
~~GLB14-103CZ~~	~~Gilbert~~	~~Germann Rd: Val Vista Dr to Higley~~	~~Construct roadway widening~~	~~2014~~	~~Oct-14~~	~~2~~	~~2~~	~~6~~	~~Local~~	~~$ 3,438,667~~	~~$ -~~	~~$ -~~	~~$ 3,438,667~~	--	~~RARF~~	~~$ 2,407,067~~	Amend: Delete TIP listing. Defer project construction phase to2015. Generate separate listings for work and reimbursement.	ACI-GER-20-03-B
GLB15-103DZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2015	Apr-15	2	2	6	Local	$ 984,000	$ -	$ -	$ 984,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Increase project design phase costs. Defer project open from Oct. 2014 to April 2015.	ACI-GER-20-03-B
GLB15-103CZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2015	Apr-15	2	2	6	Local	$ 7,480,000	$ -	$ -	$ 7,480,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project construction phase from 2014/2015 to 2015. Decrease project construction phase costs. Defer project open from Oct. 2014 to April 2015.	ACI-GER-20-03-B

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
GLB15-103DRB	Gilbert	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2015	Apr-15	2	2	6	RARF	$ (879,200)	$ -	$ 879,200	$ -	2015	RARF	$ 879,200	Amend: New TIP listing. Generate separate listings for work and reimbursement. Increase project design phase costs. Defer project open from 2014 to 2015.	ACI-GER-20-03-B
GLB15-103RRB	Gilbert	Germann Rd: Val Vista Dr to Higley	Acquisition of right-of-way for roadway widening	2015	Apr-15	2	2	6	RARF	$ (1,820,450)	$ -	$ 1,820,450	$ -	2015	RARF	$ 1,820,450	Amend: New TIP listing. Generate separate listings for work and reimbursement. Increase project design phase costs. Defer project open from Oct. 2014 to April 2015. Accelerate portion of reimbursement from 2016 to 2015.	ACI-GER-20-03-B
GLB15-103CRB	Gilbert	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2015	Apr-15	2	2	6	RARF	$ (2,797,917)	$ -	$ 2,797,917	$ -	2015	RARF	$ 2,797,917	Amend: New TIP listing. Generate separate listings for work and reimbursement. Defer project open from Oct. 2014 to April 2015. Advance portion of reimbursement from 2016-2018.	ACI-GER-20-03-B
~~GLB15-103CZ2~~	~~Gilbert~~	~~Germann Rd: Val Vista Dr to Higley~~	~~Construct roadway widening~~	~~2016~~	~~Oct-14~~	~~2~~	~~2~~	~~6~~	~~Local~~	~~$ 1,427,334~~	~~$ -~~	~~$ -~~	~~$ 1,427,334~~	--	~~RARF~~	~~$ 999,134~~	Amend: Delete TIP listing. Defer project construction phase to 2015. Generate separate listings for work and reimbursement.	ACI-GER-20-03-B
GLB16-103CRB	Gilbert	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2016	Apr-15	2	2	6	RARF	$ (2,407,067)	$ -	$ 2,407,067	$ -	--	RARF	--	Amend: New TIP listing. Generate separate listings for work and reimbursement. Defer project open from Oct. 2014 to April 2015. Advance portion of reimbursement from 2016-2018.	ACI-GER-20-03-B
GLB15-108DZ	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2015	Dec-16	0.5	4	6	Local	$ 564,000	$ -	$ -	$ 564,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	AII-ELT-30-03
GLB15-108RWZ	Gilbert	Elliot Rd at Cooper Dr	Acquisition of right-of-way for intersection improvement	2015	Dec-16	0.5	4	6	Local	$ 800,000	$ -	$ -	$ 800,000	--	--	--	Amend: New TIP listing. Generate separate listings for work and reimbursement.	AII-ELT-30-03
~~GLB15-102RW2Z~~	~~Gilbert~~	~~Elliot Rd at Cooper Dr~~	~~Acquisition of right-of-way for intersection improvement~~	~~2015~~	~~Dec-16~~	~~0.5~~	~~4~~	~~6~~	~~Local~~	~~$ 800,000~~	~~$ -~~	~~$ -~~	~~$ 800,000~~	--	~~RARF~~	~~$ 560,000~~	Amend: Delete TIP listing.	AII-ELT-30-03
GLB16-108DZ	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2016	Dec-16	0.5	4	6	Local	$ 550,000	$ -	$ -	$ 550,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	AII-ELT-30-03
GLB16-108RWZ	Gilbert	Elliot Rd at Cooper Dr	Acquisition of right-of-way for intersection improvement	2016	Dec-16	0.5	4	6	Local	$ 400,000	$ -	$ -	$ 400,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	AII-ELT-30-03

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
GLB16-108CZ	Gilbert	Elliot Rd at Cooper Dr	Construct intersection improvement	2016	Dec-16	0.5	4	6	Local	$ 4,170,000	$ -	$ -	$ 4,170,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	AII-ELT-30-03
GLB15-108DRB	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2016	Dec-16	0.5	4	6	RARF	$ (492,100)	$ -	$ 492,100	$ -	2016	RARF	$ 492,100	Amend: New TIP listing. Generate separate listings for work and reimbursement.	AII-ELT-30-03
GLB16-108RRB	Gilbert	Elliot Rd at Cooper Dr	Acquisition of right-of-way for intersection improvement	2016	Dec-16	0.5	4	6	RARF	$ (840,000)	$ -	$ 840,000	$ -	2016	RARF	$ 840,000	Amend: New TIP listing. Generate separate listings for work and reimbursement.	AII-ELT-30-03
~~GLB16-108CZ2~~	~~Gilbert~~	~~Elliot Rd at Cooper Dr~~	~~Construct intersection improvement~~	~~2016~~	~~Dec-16~~	~~0.5~~	~~4~~	~~6~~	~~Local~~	~~$ 1,586,905~~	~~$ -~~	~~$ -~~	~~$ 1,586,905~~	--	~~RARF~~	~~$ 297,200~~	Amend: Delete TIP listing. Generate separate listings for work and reimbursement.	AII-ELT-30-03
GLB17-108DZ2	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2017	Dec-16	0.5	4	6	Local	$ 127,000	$ -	$ -	$ 127,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	AII-ELT-30-03
GLB17-108CZ	Gilbert	Elliot Rd at Cooper Dr	Construct intersection improvement	2017	Dec-16	0.5	4	6	Local	$ 1,004,000	$ -	$ -	$ 1,004,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	AII-ELT-30-03
GLB17-102CRB	Gilbert	Elliot Rd at Cooper Dr	Construct intersection improvement	2017	Dec-16	0.5	4	6	RARF	$ (2,808,167)	$ -	$ 2,808,167	$ -	2017	RARF	$ 2,808,167	Amend: New TIP listing. Generate separate listings for work and reimbursement. Defer reimbursement 1 year.	AII-ELT-30-03
GLB18-110DZ	Gilbert	Elliot Rd at Gilbert Rd	Design intersection improvement	2018	Dec-19	0.5	4	6	Local	$ 324,000	$ -	$ -	$ 324,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	AII-ELT-40-03
GLB18-110DRB	Gilbert	Elliot Rd at Gilbert Rd	Design intersection improvement	2019	Dec-19	0.5	4	6	RARF	$ (739,272)	$ -	$ 739,272	$ -	2019	STP-MAG	$ 739,272	Amend: New listing. Generate separate listings for work and reimbursement. Accelerate a portion of reimbursements from FY19/FY20.	AII-ELT-40-03
~~GLB18-101DZ~~	~~Gilbert~~	~~Elliot Rd at Val Vista Dr~~	~~Design intersection improvement~~	~~2018~~	~~Dec-20~~	~~0.5~~	~~4~~	~~6~~	~~Local~~	~~$ 500,000~~	~~$ -~~	~~$ -~~	~~$ 500,000~~	--	~~RARF~~	~~$ 108,640~~	Amend: Delete TIP listing. Defer project design phase from FY18-FY20 to FY20-FY22.	AII-ELT-50-03
~~GLB18-101RWZ~~	~~Gilbert~~	~~Elliot Rd at Val Vista Dr~~	~~Acquisition of right-of-way for intersection improvement~~	~~2018~~	~~Dec-20~~	~~0.5~~	~~4~~	~~6~~	~~Local~~	~~$ 700,000~~	~~$ -~~	~~$ -~~	~~$ 700,000~~	--	~~RARF~~	~~$ 410,477~~	Amend: Delete TIP listing. Defer project ROW phase FY18/FY19 to FY20/FY21.	AII-ELT-50-03
~~GLB12-107CZ~~	~~Gilbert~~	~~Guadalupe Rd at Cooper Rd~~	~~Construct intersection improvement~~	~~2012~~	~~Dec-14~~	~~0.5~~	~~4~~	~~6~~	~~Local~~	~~2,142,857~~			~~2,142,857~~	--	~~RARF~~	~~1,500,000~~	Amend: Delete TIP listing. Construction phase deferred to 2014/2015.	AII-GUD-30-03
~~GLB13-107CZ~~	~~Gilbert~~	~~Guadalupe Rd at Cooper Rd~~	~~Construct intersection improvement~~	~~2013~~	~~Dec-14~~	~~0.5~~	~~4~~	~~6~~	~~Local~~	~~87,000~~			~~87,000~~	--	~~RARF~~	~~60,900~~	Amend: Delete TIP listing. Construction phase deferred to 2014/2015.	AII-GUD-30-03

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
GLB14-107DZ	Gilbert	Guadalupe Rd at Cooper Rd	Design intersection improvement	2014	Dec-15	0.5	4	6	Local	415,000	-	-	415,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Decrease 2014 design costs. Defer project open from 2014 to 2015.	AII-GUD-30-03
GLB14-107RWZ	Gilbert	Guadalupe Rd at Cooper Rd	Acquisition of right-of-way for intersection improvement	2014	Dec-15	0.5	4	6	Local	600,000	-	-	600,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Decrease 2014 right-of-way costs. Defer project open from 2014 to 2015.	AII-GUD-30-03
GLB14-107CZ	Gilbert	Guadalupe Rd at Cooper Rd	Construct intersection improvement	2014	Dec-15	0.5	4	6	Local	450,000	-	-	450,000	--	--	--	Amend: Create separate listings for work and reimbursement. Decrease 2014 construction phase costs. Defer project open from 2014 to 2015.	AII-GUD-30-03
GLB14-107DRB	Gilbert	Guadalupe Rd at Cooper Rd	Design intersection improvement	2014	Dec-15	0.5	4	6	RARF	(261,167)	-	261,167	-	2014	RARF	261,167	Amend: New TIP listing. Generate separate listings for work and reimbursement. Defer project open from 2014 to 2015. Defer balance of 2014 reimbursement to 2015.	AII-GUD-30-03
GLB14-107RRB	Gilbert	Guadalupe Rd at Cooper Rd	Acquisition of right-of-way for intersection improvement	2014	Dec-15	0.5	4	6	RARF	(35,196)	-	35,196	-	2014	RARF	35,196	Amend: New TIP listing. Generate separate listings for work and reimbursement. Defer balance of 2014 reimbursement to 2015.	AII-GUD-30-03
GLB15-107RRB	Gilbert	Guadalupe Rd at Cooper Rd	Acquisition of right-of-way for intersection improvement	Jul-05	Dec-15	0.5	4	6	RARF	(661,393)	-	661,393	-	2015	RARF	661,393	Amend: New TIP listing. Generate separate listings for work and reimbursement. Defer project open from 2014 to 2015. Defer balance of 2014 reimbursement to 2015.	AII-GUD-30-03
GLB15-107DZ	Gilbert	Guadalupe Rd at Cooper Rd	Design intersection improvement	2015	Dec-15	0.5	4	6	Local	225,000	-	-	225,000	--	--	--	Amend: New TIP listing. Add 2015 design phase. Defer project open from 2014 to 2015.	AII-GUD-30-03
GLB15-107RWZ	Gilbert	Guadalupe Rd at Cooper Rd	Acquisition of right-of-way for intersection improvement	2015	Dec-15	0.5	4	6	Local	296,000	-	-	296,000	--	--	--	Amend: New TIP listing. Add 2015 ROW phase. Defer project open from 2014 to 2015.	AII-GUD-30-03
GLB15-107CZ	Gilbert	Guadalupe Rd at Cooper Rd	Construct intersection improvement	2015	Dec-15	0.5	4	6	Local	8,588,000	-	-	8,588,000	--	--	--	Amend: New TIP listing. Add 2015 construction phase costs. Defer project open from 2014 to 2015.	AII-GUD-30-03
GLB15-107DRB	Gilbert	Guadalupe Rd at Cooper Rd	Design intersection improvement	2015	Dec-15	0.5	4	6	RARF	(397,162)	-	397,162	-	2015	RARF	397,162	Amend: New TIP listing. Generate separate listings for work and reimbursement. Defer project open from 2014 to 2015. Defer balance of 2014 reimbursement to 2015.	AII-GUD-30-03

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
GLB15-107CRB	Gilbert	Guadalupe Rd at Cooper Rd	Construct intersection improvement	2015	Dec-15	0.5	4	6	RARF	(3,517,646)	-	3,517,646	-	2015	RARF	3,517,646	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer 2014 reimbursement to 2015.	AII-GUD-30-03
GLB14-109DZ	Gilbert	Guadalupe Rd at Gilbert Rd	Design intersection improvement	2014	Jun-15	0.5	4	6	Local	838,562	-	-	838,562	--	--	--	Amend: Generate separate listings for work and reimbursement. Increase 2014 project design phase costs.	AII-GUD-40-03
GLB14-109RWZ	Gilbert	Guadalupe Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2014	Jun-15	0.5	4	6	Local	1,200,000	-	-	1,200,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	AII-GUD-40-03
GLB14-109CZ	Gilbert	Guadalupe Rd at Gilbert Rd	Construct intersection improvement	2014	Jun-15	0.5	4	6	Local	1,100,000	-	-	1,100,000	--	--	--	Amend: Change work year to 2014. Decrease costs. Generate separate listings for work and reimbursement.	AII-GUD-40-03
GLB14-109DRB	Gilbert	Guadalupe Rd at Gilbert Rd	Design intersection improvement	2014	Jun-15	0.5	4	6	RARF	(586,994)	-	586,994	-	2014	RARF	586,994	Amend: New TIP listing. Generate separate listings for work and reimbursement. Increase 2014 project design phase reimbursement from project right-of-way phase.	AII-GUD-40-03
GLB14-109RRB	Gilbert	Guadalupe Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2014	Jun-15	0.5	4	6	RARF	(640,431)	-	640,431	-	2014	RARF	640,431	Amend: New TIP Listing. Generate separate listings for work and reimbursement. Decrease 2014 project right-of-way phase reimbursement; transfer balance to project design phase.	AII-GUD-40-03
GLB15-109RWZ	Gilbert	Guadalupe Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2015	Jun-15	0.5	4	6	Local	150,000	-	-	150,000	--	--	--	Amend: New TIP listing. Add 2015 ROW Phase.	AII-GUD-40-03
GLB15-109CZ	Gilbert	Guadalupe Rd at Gilbert Rd	Construct intersection improvement	2015	Jun-15	0.5	4	6	Local	6,800,000	-	-	6,800,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Increase project construction phase costs.	AII-GUD-40-03
GLB15-109CRB	Gilbert	Guadalupe Rd at Gilbert Rd	Construct intersection improvement	2015	Jun-15	0.5	4	6	RARF	(2,455,089)	-	2,455,089	-	2015	RARF	2,455,089	Amend: New TIP listing. Generate separate listings for work and reimbursement.	AII-GUD-40-03
MMA11-107CZ	Maricopa County	El Mirage Rd: Bell Rd to Deer Valley Drive	Construct roadway widening	2011	Oct-10	3	2	4	Local	16,671,851	-	-	16,671,851	--	--	--	Amend: Create separate listings for work and reimbursement. Combine 2011 construction costs with MMA11-107C2Z.	ACI-ELM-10-03-A

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
~~MMA11-107CZ~~	~~Maricopa County~~	~~El Mirage Rd: Bell Rd to Deer Valley Drive~~	~~Construct roadway widening~~	~~2011~~	~~Oct-10~~	~~3~~	~~2~~	~~4~~	~~Local~~	~~6,946,605~~	~~-~~	~~-~~	~~6,946,605~~	--	~~RARF~~	~~4,862,623~~	Amend: Delete TIP listing. Generate separate listings for work and reimbursement. Combine 2011 construction costs with MMA11-107CZ.	ACI-ELM-10-03-A
MMA17-107CRB	Maricopa County	El Mirage Rd: Bell Rd to Deer Valley Drive	Construct roadway widening	2017	Oct-10	3	2	4	RARF	(5,000,000)	-	5,000,000	-	2017	RARF	5,000,000	Amend: New TIP listing. Create separate listings for work and reimbursement. Advance a portion of reimbursement from 2019/2020.	ACI-ELM-10-03-A
~~MMA14-114RWZ~~	~~Maricopa County~~	~~El Mirage Rd: Northern Avenue to Peoria Avenue~~	~~Acquisition of right-of-way for roadway widening~~	~~2013~~	~~Jul-15~~	~~2~~	~~2~~	~~6~~	~~Local~~	~~672,869~~	~~-~~	~~-~~	~~672,869~~	~~2014~~	~~RARF~~	~~471,008~~	Amend: Delete TIP listing. Project right-of-way phase to occur in 2014/2015.	ACI-ELM-20-03-D
~~MMA13-114RWZ~~	~~Maricopa County~~	~~El Mirage Rd: Northern Avenue to Peoria Avenue~~	~~Acquisition of right-of-way for roadway widening~~	~~2013~~	~~Jul-15~~	~~2~~	~~2~~	~~6~~	~~Local~~	~~1,476,674~~	~~-~~	~~-~~	~~1,476,674~~	~~2015~~	~~RARF~~	~~1,033,672~~	Amend: Delete TIP listing. Project right-of-way phase to occur in 2014/2015.	ACI-ELM-20-03-D
MMA13-114RW2Z	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Acquisition of right-of-way for roadway widening	2014	Dec-15	2	2	6	Local	500,000	-	-	500,000	--	--	--	Amend: Decrease right-of-way phase costs. Create separate listings for work and reimbursement.	ACI-ELM-20-03-D
MMA14-114RRB	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Acquisition of right-of-way for roadway widening	2014	Dec-15	2	2	6	RARF	(96,313)	-	96,313	-	2014	RARF	96,313	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer balance of 2014 reimbursement to 2015 .	ACI-ELM-20-03-D
~~MMA14-114CZ~~	~~Maricopa County~~	~~El Mirage Rd: Northern Avenue to Peoria Avenue~~	~~Construct roadway widening~~	~~2014~~	~~Jul-15~~	~~2~~	~~2~~	~~6~~	~~Local~~	~~5,563,413~~	~~-~~	~~-~~	~~5,563,413~~	~~2017~~	~~RARF~~	~~3,894,389~~	Amend: Delete TIP listing.	ACI-ELM-20-03-D
MMA15-114DZ	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Design roadway widening	2015	Dec-15	2	2	6	Local	250,000	-	-	250,000	--	--	--	Amend: New TIP listing. Add 2015 project design phase. Add 2015 project design reimbursement from project right-of-way phase. Create separate listings for work and reimbursement.	ACI-ELM-20-03-D
MMA15-114RWZ	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Acquisition of right-of-way for roadway widening	2015	Dec-15	2	2	6	Local	250,000	-	-	250,000	--	--	--	Amend: New TIP listing. Add 2015 project right-of-way phase. Create separate listings for work and reimbursement.	ACI-ELM-20-03-D
MMA15-114CZ	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Construct roadway widening	2015	Dec-15	2	2	6	Local	9,983,526	-	-	9,983,526	--	--	--	Amend: Increase 2014 project construction phase. Create separate listings for work and reimbursement.	ACI-ELM-20-03-D
MMA15-115DRB	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Design roadway widening	2015	Dec-15	2	2	6	RARF	(175,000)	-	175,000	-	2015	RARF	175,000	Amend: New TIP listing. Add 2015 project design reimbursement from project right-of-way phase reimbursement. Create separate listings for work and reimbursement.	ACI-ELM-20-03-D

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
MMA15-114RRB	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Acquisition of right-of-way for roadway widening	2015	Dec-15	2	2	6	RARF	(1,124,695)	-	1,124,695	-	2015	RARF	1,124,695	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer balance of 2014 reimbursement to 2015 .	ACI-ELM-20-03-D
MMA15-114CRB	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Construct roadway widening	2015	Dec-15	2	2	6	RARF	(1,142,345)		1,142,345	-	2015	RARF	1,142,345	Amend: New TIP listing. Create separate listings for work and reimbursement. Advance reimbursements from FY16-FY18.	ACI-ELM-20-03-D
MMA16-114CRB	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Construct roadway widening	2016	Dec-15	2	2	6	RARF	(5,894,389)		5,894,389	-	2016	RARF	5,894,389	Amend: New TIP listing. Create separate listings for work and reimbursement. Advance reimbursements from FY16-FY18.	ACI-ELM-20-03-D
MMA17-114CRB	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Construct roadway widening	2017	Dec-15	2	2	6	RARF	(1,894,389)		1,894,389	-	2017	RARF	1,894,389	Amend: New TIP listing. Create separate listings for work and reimbursement. Advance reimbursements from FY16-FY18.	ACI-ELM-20-03-D
~~MMA17-105DZ~~	~~Maricopa County~~	~~McKellips Rd: Loop 101 (Pima Fwy) to SRP MIC/Alma School Rd~~	~~Design roadway widening~~	~~2017~~	~~Jun-23~~	~~2~~	~~4~~	~~6~~	~~Local~~	~~375,677~~	~~-~~	~~-~~	~~375,677~~	--	~~STP-MAG~~	~~262,974~~	Amend: Delete TIP listing. Design work to occur in 2019.	ACI-MCK-40-03
~~MMA17-105RWZ~~	~~Maricopa County~~	~~McKellips Rd: Loop 101 (Pima Fwy) to SRP MIC/Alma School Rd~~	~~Acquisition of right-of-way for roadway widening~~	~~2017~~	~~Jun-23~~	~~2~~	~~4~~	~~6~~	~~Local~~	~~571,558~~			~~571,558~~	--	~~STP-MAG~~	~~400,091~~	Amend: Delete TIP listing. Right-of-way work to occur in 2019.	ACI-MCK-40-03
~~MMA18-105DZ~~	~~Maricopa County~~	~~McKellips Rd: Loop 101 (Pima Fwy) to SRP MIC/Alma School Rd~~	~~Design roadway widening~~	~~2018~~	~~Jun-23~~	~~2~~	~~4~~	~~6~~	~~Local~~	~~675,677~~			~~675,677~~	--	~~STP-MAG~~	~~262,974~~	Amend: Delete TIP listing. Design work to occur in 2019.	ACI-MCK-40-03
~~MMA18-105RWZ~~	~~Maricopa County~~	~~McKellips Rd: Loop 101 (Pima Fwy) to SRP MIC/Alma School Rd~~	~~Acquisition of right-of-way for roadway widening~~	~~2018~~	~~Jun-23~~	~~2~~	~~4~~	~~6~~	~~Local~~	~~571,558~~			~~571,558~~	--	~~STP-MAG~~	~~400,091~~	Amend: Delete TIP listing. Right-of-way work to occur in 2019.	ACI-MCK-40-03
~~MMA18-105CZ~~	~~Maricopa County~~	~~McKellips Rd: Loop 101 (Pima Fwy) to SRP MIC/Alma School Rd~~	~~Construct roadway widening~~	~~2018~~	~~Jun-23~~	~~2~~	~~4~~	~~6~~	~~Local~~	~~7,557,020~~			~~7,557,020~~	--	~~STP-MAG~~	~~4,708,914~~	Amend: Delete TIP listing. Construction to occur in 2019/2020.	ACI-MCK-40-03
MMA14-113CX	Maricopa County	Northern Parkway: Dysart to 111th	Construct roadway widening	2015	Jul-16	2.5	2	4	STP-MAG	2,370,089	5,532,300	-	7,902,389	2015	STP-MAG	5,532,300	Amend: Defer work year from 2014 to 2015. Defer open from 2015 to 2016. Increase federal amount by $2,093 from TIP ID MMA11-106CZ.	ACI-NOR-10-03-B
MMA16-113CZ	Maricopa County	Northern Parkway: Dysart to 111th	Construct roadway widening	2016	Jul-16	2.5	2	4	Local	8,062,611	-	-	8,062,611	--	--	--	Amend: Add new TIP listing. Increase local contribution to 2016 construction phase.	ACI-NOR-10-03-B
MMA15-113CX	Maricopa County	Northern Parkway: Dysart to 111th	Construct roadway widening	2016	Jul-16	2.5	2	4	STP-MAG	2,117,137	4,939,987	-	7,057,124	2016	STP-MAG	4,939,987	Amend: Defer work year from 2015 to 2016. Defer open from 2015 to 2016.	ACI-NOR-10-03-B
MMA17-113CZ	Maricopa County	Northern Parkway: Dysart to 111th	Construct roadway widening	2017	Jul-16	2.5	2	4	Local	10,017,876	-	-	10,017,876	--	--	--	Amend: Add new TIP listing. Increase local contribution to 2017construction phase.	ACI-NOR-10-03-B

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
MMA15-113C2X	Maricopa County	Northern Parkway: Dysart to 111th	Construct roadway widening	2017	Jul-16	2.5	2	4	STP-MAG	3,354,702	7,827,638	-	11,182,340	2017	STP-MAG	7,827,638	Amend: Defer work year from 2016 to 2017. Defer open year from 2015 to 2016.	ACI-NOR-10-03-B
MMA15-117CZ	Maricopa County	Northern Parkway: Reems and Litchfield Overpasses	Construct roadway widening	2015	Dec-14	0.2	2	4	Local	11,125,000	-	-	11,125,000	--	--	--	Amend: Add new TIP listing. Add locally funded 2015 construction phase.	ACI-NOR-10-03-C
MMA15-112CZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Construct roadway widening	2015	Jul-16	0.5	4	6	Local	900,000	-	-	900,000	--	--	--	Amend: New TIP listing. Add locally funded construction phase in 2015.	ACI-NOR-10-03-D
MMA16-112DZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Design roadway widening	2016	Jul-16	0.5	4	6	Local	100,000	-	-	100,000	--	--	--	Amend: Add new TIP listing. Add locally funded 2016 design phase	ACI-NOR-10-03-D
MMA14-112RWZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Acquisition of right-of-way for roadway widening	2016	Jul-16	0.5	4	6	STP-MAG	1,010,362	2,339,638	-	3,350,000	2016	STP-MAG	2,339,638	Amend: Defer right-of-way phase from 2015 to 2016. Increase project right-of-way phase costs.	ACI-NOR-10-03-D
MMA15-112CZ2	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Construct roadway widening	2017	Jul-16	0.5	4	6	STP-MAG	1,285,714	3,000,000	-	4,285,714	2017	STP-MAG	3,000,000	Amend: Defer project construction phase from 2016 to 2017.	ACI-NOR-10-03-D
~~MMA14-113D2Z~~	~~Maricopa County~~	~~Northern Parkway: Dysart Overpass~~	~~Design roadway widening~~	~~2015~~	~~Jul-17~~	~~0.1~~	~~0~~	~~4~~	~~Local~~	~~600,000~~			~~600,000~~	--	~~STP-MAG~~	~~200,000~~	Amend: Delete TIP listing. Design phase to occur in 2016.	ACI-NOR-10-03-E
MMA16-113DZ	Maricopa County	Northern Parkway: Dysart Overpass	Design roadway widening	2016	Feb-19	0.1	0	4	STP-MAG	51,300	848,700	-	900,000	2016	STP-MAG	848,700	Amend: Increase 2016 design phase costs. Advance a portion of design phase reimbursement from 2017 to 2016. Defer open year from 2017 to 2019.	ACI-NOR-10-03-E
MMA16-113DZ	Maricopa County	Northern Parkway: Dysart Overpass	Design roadway widening	2017	Feb-19	0.1	0	4	STP-MAG	107,031	1,770,699		1,877,730	2017	STP-MAG	1,770,699	Amend: Defer work from 2016 to 2017. Advance a portion of design phase reimbursement from 2017 to 2016. Defer open year from 2017 to 2019.	ACI-NOR-10-03-E
MMA16-113CZ	Maricopa County	Northern Parkway: Dysart Overpass	Construct roadway widening	2017	Feb-19	0.1	0	4	STP-MAG	4,285,714	10,000,000		14,285,714	2017	STP-MAG	10,000,000	Amend: Defer work from 2016 to 2017. Defer open year from 2017 to 2019.	ACI-NOR-10-03-E
MMA16-113CZ2	Maricopa County	Northern Parkway: Dysart Overpass	Construct roadway widening	2018	Feb-19	0.1	0	4	STP-MAG	4,588,926	10,707,494		15,296,420	2018	STP-MAG	10,707,494	Amend: Defer work year from 2016 to 2018. Defer open year from 2017 to 2019.	ACI-NOR-10-03-E
~~MMA14-119RWZ~~	~~Maricopa County~~	~~Northern Parkway: Corridorwide ROW Protection~~	~~Acquisition of right-of-way for roadway widening~~	~~2014~~	~~n/a~~	~~12.5~~	~~--~~	~~--~~	~~Local~~	~~500,000~~			~~500,000~~	2016	~~STP-MAG~~	~~350,000~~	Amend: Delete TIP listing. Right-of-way deferred to 2016/2017.	ACI-NOR-10-03-F
MMA15-119RWZ	Maricopa County	Northern Parkway: Corridorwide ROW Protection (Phase II)	Acquisition of right-of-way for roadway widening	2016	n/a	12.5	--	--	STP-MAG	150,000	350,000	-	500,000	2016	STP-MAG	350,000	Amend: Defer from 2015 to 2016.	ACI-NOR-10-03-F

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
MMA16-119RWZ	Maricopa County	Northern Parkway: Corridorwide ROW Protection (Phase II)	Acquisition of right-of-way for roadway widening	2017	n/a	12.5	--	--	STP-MAG	350,000	700,000	-	1,050,000	2017	STP-MAG	700,000	Amend: Defer from 2016 to 2017.	ACI-NOR-10-03-F
~~MMA18-120DZ~~	~~Maricopa County~~	~~Northern Parkway: El Mirage Alternative Access~~	~~Design roadway widening~~	~~2018~~	~~Dec-20~~	~~1.5~~	~~0~~	~~2~~	~~Local~~	~~343,508~~			~~343,508~~	--	~~STP-MAG~~	~~174,176~~	Amend: Delete from TIP. Design deferred to 2020	ACI-NOR-20-03-A
~~MMA18-120RWZ~~	~~Maricopa County~~	~~Northern Parkway: El Mirage Alternative Access~~	~~Acquisition of right-of-way for roadway widening~~	~~2018~~	~~Dec-20~~	~~1.5~~	~~0~~	~~2~~	~~Local~~	~~836,491~~	~~-~~	~~-~~	~~836,491~~	--	~~STP-MAG~~	~~563,535~~	Amend: Delete from TIP. Right-of-way deferred to 2020.	ACI-NOR-20-03-A
MMA11-106CZ	Maricopa County	Northern Parkway: Sarival to Dysart	Construct roadway widening	2012	Dec-13	4.1	4	6	STP-MAG	29,852	493,876		523,728	2012	STP-MAG	493,876	Amend: Decrease local and federal amount to match what was actually obligated. Transfer federal savings ($2,093) to ACI-NOR-10-03-B.	ACI-NOR-30-03-A
Mes14-125CZ	Mesa	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct roadway widening	2013	Apr-14	1	4	6	Local	4,391,017	-	-	4,391,017	--	--	--	Amend: Defer project open year from 2013 to 2014. Generate separate listings for work and reimbursement.	ACI-MES-10-03-A
MES14-125CZ2	Mesa	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct roadway widening	2013	Apr-14	1	4	6	Local	6,043,661	-	-	6,043,661	--	--	--	Amend: Defer project open year from 2013 to 2014. Generate separate listings for work and reimbursement.	ACI-MES-10-03-A
MES14-125CZ3	Mesa	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct roadway widening	2014	Apr-14	1	4	6	Local	167,387	-	-	167,387	--	--	--	Amend: Defer project open year from 2013 to 2014. Generate separate listings for work and reimbursement.	ACI-MES-10-03-A
MES14-125CRB	Mesa	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct roadway widening	2014	Apr-14	1	4	6	RARF	(3,190,883)		3,190,883	-	2014	RARF	3,190,883	Amend: New TIP listing. Generate separate listings for work and reimbursement.	ACI-MES-10-03-A
MES15-125CRB	Mesa	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct roadway widening	2014	Apr-14	1	4	6	Local	(4,230,563)	-	4,230,563	-	2015	RARF	4,230,563	Amend: New TIP listing. Generate separate listings for work and reimbursement. Advance reimbursement from 2016.	ACI-MES-10-03-A
~~MES14-127DZ~~	~~Mesa~~	~~Mesa Dr at Broadway Rd~~	~~Design intersection improvement~~	~~2013~~	~~Jun-18~~	~~1~~	~~4~~	~~6~~	~~Local~~	~~466,923~~	~~-~~	~~-~~	~~466,923~~	~~2017~~	~~RARF~~	~~3,268,946~~	Amend: Delete TIP listing. Change project scope from Mesa Dr at Broadway to Mesa Dr: 8th Ave to Main Street.	ACI-MES-10-03-B
MES14-130DZ	Mesa	Mesa Dr: 8th Avenue to Main Street	Design roadway widening	2014	Dec-16	1	4	4	Local	758,643	-	-	758,643	--	--	--	Amend: New TIP listing. Change project scope from Mesa Dr at Broadway to Mesa Dr: 8th Ave to Main Street. Advance open year to 2016. Create separate listings for work and reimbursement.	ACI-MES-10-03-B
~~MES15-127DZ~~	~~Mesa~~	~~Mesa Dr at Broadway Rd~~	~~Design intersection improvement~~	~~2014~~	~~Jun-18~~	~~1~~	~~4~~	~~6~~	~~Local~~	~~466,923~~			~~466,923~~	~~2017~~	~~RARF~~	~~326,846~~	Amend: Delete TIP listing Change project scope from Mesa Dr at Broadway to Mesa Dr: 8th Ave to Main Street.	ACI-MES-10-03-B
~~MES15-127RWZ~~	~~Mesa~~	~~Mesa Dr at Broadway Rd~~	~~Acquisition of right-of-way for intersection improvement~~	~~2014~~	~~Jun-18~~	~~1~~	~~4~~	~~6~~	~~Local~~	~~1,324,475~~			~~1,324,475~~	~~2017~~	~~RARF~~	~~927,132~~	Amend: Delete TIP listing Change project scope from Mesa Dr at Broadway to Mesa Dr: 8th Ave to Main Street.	ACI-MES-10-03-B

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
MES15-130DZ	Mesa	Mesa Dr: 8th Avenue to Main Street	Design roadway widening	2015	Dec-16	1	4	4	Local	758,643	-	-	758,643	--	--	--	Amend: New TIP listing. Change project scope from Mesa Dr at Broadway to Mesa Dr: 8th Ave to Main Street. Advance open year to 2016. Create separate listings for work and reimbursement.	ACI-MES-10-03-B
MES15-130RWZ	Mesa	Mesa Dr: 8th Avenue to Main Street	Acquisition of right-of-way for roadway widening	2015	Dec-16	1	4	4	Local	915,000	-	-	915,000	--	--	--	Amend: New TIP listing. Change project scope from Mesa Dr at Broadway to Mesa Dr: 8th Ave to Main Street. Advance open year to 2016. Create separate listings for work and reimbursement.	ACI-MES-10-03-B
MES15-130DRB	Mesa	Mesa Dr: 8th Avenue to Main Street	Design roadway widening	2015	Dec-16	1	4	4	RARF	(653,692)		653,692	-	2015	RARF	653,692	Amend: New TIP listing. Create separate listings for work and reimbursement. Advance reimbursement from 2017 to 2015.	ACI-MES-10-03-B
MES16-130RWZ	Mesa	Mesa Dr: 8th Avenue to Main Street	Acquisition of right-of-way for roadway widening	2016	Dec-16	1	4	4	Local	915,000	-	-	915,000	--	--	--	Amend: New TIP listing. Change project scope from Mesa Dr at Broadway to Mesa Dr: 8th Ave to Main Street. Advance open year to 2016. Create separate listings for work and reimbursement.	ACI-MES-10-03-B
MES16-130CZ	Mesa	Mesa Dr: 8th Avenue to Main Street	Construct roadway widening	2016	Dec-16	1	4	4	Local	2,500,000	-	-	2,500,000	--	--	--	Amend: New TIP listing. Change project scope from Mesa Dr at Broadway to Mesa Dr: 8th Ave to Main Street. Advance open year to 2016. Create separate listings for work and reimbursement.	ACI-MES-10-03-B
MES16-130RRB	Mesa	Mesa Dr: 8th Avenue to Main Street	Acquisition of right-of-way for roadway widening	2016	Dec-16	1	4	4	RARF	(1,854,265)		1,854,265	-	2016	RARF	1,854,265	Amend: New TIP listing. Create separate listings for work and reimbursement. Advance reimbursement from 2017 to 2016.	ACI-MES-10-03-B
~~MES16-127RWZ~~	~~Mesa~~	~~Mesa Dr at Broadway Rd~~	~~Acquisition of right-of-way for intersection improvement~~	~~2016~~	~~Jun-18~~	~~1~~	~~4~~	~~6~~	~~Local~~	~~1,324,475~~	~~-~~	~~-~~	~~1,324,475~~	~~2017~~	~~RARF~~	~~927,133~~	Amend: Delete TIP listing Change project scope from Mesa Dr at Broadway to Mesa Dr: 8th Ave to Main Street.	ACI-MES-10-03-B
MES17-130CZ	Mesa	Mesa Dr: 8th Avenue to Main Street	Construct roadway widening	2017	Dec-16	1	4	4	Local	10,842,853	-	-	10,842,853	--	--	--	Amend: New TIP listing. Change project scope from Mesa Dr at Broadway to Mesa Dr: 8th Ave to Main Street. Advance open year to 2016. Create separate listings for work and reimbursement.	ACI-MES-10-03-B

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
MES17-130CRB	Mesa	Mesa Dr: 8th Avenue to Main Street	Construct roadway widening	2017	Dec-16	1	4	4	RARF	(5,708,597)		5,708,597	-	2017	RARF	5,708,597	Amend: New TIP listing. Create separate listings for work and reimbursement. Advance reimbursement from 2019 to 2017 (exchange with Southern at Stapley)	ACI-MES-10-03-B
~~MES17-127CZ~~	~~Mesa~~	~~Mesa Dr at Broadway Rd~~	~~Construct Intersection Improvement~~	~~2017~~	~~Jun-18~~	~~1~~	~~4~~	~~6~~	~~Local~~	~~8,155,139~~	~~-~~	~~-~~	~~8,155,139~~	~~2019~~	~~RARF~~	~~5,708,597~~	Amend: Delete TIP listing Change project scope from Mesa Dr at Broadway to Mesa Dr: 8th Ave to Main Street.	ACI-MES-10-03-B
~~MES18-127CZ~~	~~Mesa~~	~~Mesa Dr at Broadway Rd~~	~~Construct Intersection Improvement~~	~~2018~~	~~Jun-18~~	~~1~~	~~4~~	~~6~~	~~Local~~	~~8,719,095~~			~~8,719,095~~	~~--~~	~~--~~	~~--~~	Amend: Delete TIP listing Change project scope from Mesa Dr at Broadway to Mesa Dr: 8th Ave to Main Street.	ACI-MES-10-03-B
MES12-126CZ2	Mesa	Power Rd: Santan Fwy to Pecos Rd	Construct roadway widening	2014	Jun-14	1.5	4	6	Local	11,985,401	-	-	11,985,401	2015	RARF	7,257,226	Amend: Update work year to 2014.	ACI-PWR-10-03-B
MES14-131DZ	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Design roadway widening	2014	Jan-15	2	0	6	Local	500,000	-	-	500,000	--	--	--	Amend: New TIP listing. Segment the Ray Road: Ellsworth Rd to Meridian Rd (ACI-RAY-20-03-B) project into two segments. Advance design for segment one (Ray Rd: Ellsworth Rd to Signal Butte) to 2014. Advance the open year for segment one from 2026 to 2015. Create separate listings for work and reimbursement.	ACI-RAY-20-03-B
MES14-131RWZ	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Acquisition of right-of-way for roadway widening	2014	Jan-15	2	0	6	Local	1,000,000	-	-	1,000,000	--	--	--	Amend: New TIP listing. Segment the Ray Road: Ellsworth Rd to Meridian Rd (ACI-RAY-20-03-B) project into two segments. Advance right-of-way for segment one (Ray Rd: Ellsworth Rd to Signal Butte) to 2014. Advance the open year for segment one from 2026 to 2015. Create separate listings for work and reimbursement.	ACI-RAY-20-03-B

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
MES14-131CZ	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Construct roadway widening	2014	Jan-15	2	0	6	Local	5,300,000	-	-	5,300,000	--	--	--	Amend: New TIP listing. Segment the Ray Road: Ellsworth Rd to Meridian Rd (ACI-RAY-20-03-B) project into two segments. Advance construction for segment one (Ray Rd: Ellsworth Rd to Signal Butte) to 2014/2015. Advance the open year for segment one from 2026 to 2015. Create separate listings for work and reimbursement.	ACI-RAY-20-03-B
MES15-131CZ	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Construct roadway widening	2015	Jan-15	2	0	6	Local	5,300,000	-	-	5,300,000	--	--	--	Amend: New TIP listing. Segment the Ray Road: Ellsworth Rd to Meridian Rd (ACI-RAY-20-03-B) project into two segments. Advance construction for segment one (Ray Rd: Ellsworth Rd to Signal Butte) to 2014/2015. Advance the open year for segment one from 2026 to 2015.	ACI-RAY-20-03-B
MES14-131CRB	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Construct roadway widening	2025	Jan-15	2	0	6	RARF	(5,102,811)	-	5,102,811	-	2025	RARF	5,102,811	Amend: New TIP listing. Create separate listings for work and reimbursements. Segment the Ray Road: Ellsworth Rd to Meridian Road into two segments. Switch the funding source for segment 1 from STP-MAG to RARF.	ACI-RAY-20-03-B
MES15-131CRB	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Construct roadway widening	2026	Jan-15	2	0	6	RARF	#REF!		#REF!	#REF!	2026	RARF	2,317,189	Amend: New TIP listing. Create separate listings for work and reimbursements. Segment the Ray Road: Ellsworth Rd to Meridian Road into two segments. Switch the funding source for segment 1 from STP-MAG to RARF.	ACI-RAY-20-03-B
MES14-132DZ	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Design roadway widening	2014	Jan-15	2	4	6	Local	500,000	-	-	500,000	--	--	--	Amend: New TIP listing. Segment the Signal Butte Rd: Elliot Rd to Pecos Rd (ACI-SGB-10-03-B) project into two phases. accelerate Phase I (Signal Butte: Elliot to Ray) design to 2014. Advance Phase I open year from 2026 to 2015. Create separate listings for project work and reimbursement.	ACI-SGB-10-03-B

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
MES14-132RWZ	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Acquisition of right-of-way for roadway widening	2014	Jan-15	2	4	6	Local	1,000,000	-	-	1,000,000	--	--	--	Amend: New TIP listing. Segment the Signal Butte Rd: Elliot Rd to Pecos Rd (ACI-SGB-10-03-B) project into two phases. accelerate Phase I (Signal Butte: Elliot to Ray) right-of-way to 2014. Advance Phase I open year from 2026 to 2015. Create separate listings for project work and reimbursement.	ACI-SGB-10-03-B
MES14-132CZ	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Construct roadway widening	2014	Jan-15	2	4	6	Local	2,300,000	-	-	2,300,000	--	--	--	Amend: New TIP listing. Segment the Signal Butte Rd: Elliot Rd to Pecos Rd (ACI-SGB-10-03-B) project into two phases. accelerate Phase I (Signal Butte: Elliot to Ray) construction to 2014/2015. Advance Phase I open year from 2022 to 2015. Create separate listings for project work and reimbursement.	ACI-SGB-10-03-B
MES15-132CZ	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Construct roadway widening	2015	Jan-15	2	4	6	Local	2,300,000	-	-	2,300,000	--	--	--	Amend: New TIP listing. Segment the Signal Butte Rd: Elliot Rd to Pecos Rd (ACI-SGB-10-03-B) project into two phases. accelerate Phase I (Signal Butte: Elliot to Ray) construction to 2014/2015. Advance Phase I open year from 2022 to 2015. Create separate listings for project work and reimbursement.	ACI-SGB-10-03-B
MES15-132CRB	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Construct roadway widening	2025	Jun-15	2	4	6	RARF	(3,911,546)	-	3,911,546	-	2025	RARF	3,911,546	Amend: New TIP listing. Segment the Signal Butte Rd: Elliot Rd to Pecos project into two phases. Create separate listings for work and reimbursement. Switch the funding source for the Signal Butte Rd: Elliot Rd to Ray Rd from STP-MAG to RARF.	ACI-SGB-10-03-B
~~MES181-10RW~~	~~Mesa~~	~~Southern Ave at Country Club Dr~~	~~Acquisition of right-of-way for intersection improvement~~	~~2012~~	~~Jun-15~~	~~0.5~~	~~6~~	~~6~~	~~Local~~	~~292,500~~			~~292,500~~	~~2014~~	~~RARF~~	~~204,750~~	Amend: Delete from TIP. Defer project right-of-way phase to 2019. Defer project open from 2015 to 2021.	ACI-SOU-10-03-A
~~MES14-117CZ2~~	~~Mesa~~	~~Southern Ave at Country Club Dr~~	~~Construct Intersection Improvement~~	~~2013~~	~~Jun-15~~	~~0.5~~	~~6~~	~~6~~	~~HSIP-AZ~~	~~70,110~~	~~1,159,890~~		~~1,230,000~~	~~2014~~	~~HSIP-AZ~~	~~1,159,890~~	Amend: Delete from TIP. Defer project construction phase to 2020/2021. Defer project open from 2015 to 2021.	ACI-SOU-10-03-A

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
~~MES07-315~~	~~Mesa~~	~~Southern Ave at Country Club Dr~~	~~Construct Intersection improvement~~	~~2014~~	~~Jun-15~~	~~0.5~~	~~6~~	~~6~~	~~CMAQ~~	~~55,005~~	~~910,000~~		~~965,005~~	~~2014~~	~~CMAQ~~	~~910,000~~	Amend: Delete from TIP. Defer project construction phase to 2020/2021. Defer project open from 2015 to 2021.	ACI-SOU-10-03-A
~~MES181-10RW2~~	~~Mesa~~	~~Southern Ave at Country Club Dr~~	~~Acquisition of right-of-way for intersection improvement~~	~~2014~~	~~Jun-15~~	~~0.5~~	~~6~~	~~6~~	~~RARF~~	~~196,505~~	~~-~~	~~1,588,495~~	~~1,785,000~~	~~2014~~	~~RARF~~	~~1,588,495~~	Amend: Delete from TIP. Defer project right-of-way phase to 2019. Defer project open from 2015 to 2021.	ACI-SOU-10-03-A
~~MES15-117RZ~~	~~Mesa~~	~~Southern Ave at Country Club Dr~~	~~Construct Intersection Improvement~~	~~2015~~	~~Jun-15~~	~~0.5~~	~~6~~	~~6~~	~~RARF~~			~~160,357~~	~~160,357~~	~~2015~~	~~RARF~~	~~160,357~~	Amend: Delete from TIP. Defer project construction phase to 2020/2021. Defer project open from 2015 to 2021.	ACI-SOU-10-03-A
~~MES16-117CZ~~	~~Mesa~~	~~Southern Ave at Country Club Dr~~	~~Construct intersection improvement~~	~~2016~~	~~Jun-15~~	~~0.5~~	~~6~~	~~6~~	~~RARF~~	~~896,088~~		~~3,605,458~~	~~4,501,546~~	~~2016~~	~~RARF~~	~~3,605,458~~	Amend: Delete from TIP. Defer project construction phase to 2020/2021. Defer project open from 2015 to 2021.	ACI-SOU-10-03-A
~~MES14-118DZ~~	~~Mesa~~	~~Southern Ave at Stapley Dr~~	~~Design intersection improvement~~	~~2014~~	~~Jun-17~~	~~0.5~~	~~4~~	~~6~~	~~RARF~~	~~156,545~~		~~365,271~~	~~521,816~~	~~2014~~	~~RARF~~	~~365,271~~	Amend: Delete TIP listing. Project design phase deferred to 2019. Project open deferred from 2017 to 2021.	ACI-SOU-10-03-B
~~MES14-118RWZ~~	~~Mesa~~	~~Southern Ave at Stapley Dr~~	~~Acquisition of right-of-way for intersection improvement~~	~~2014~~	~~Jun-17~~	~~0.5~~	~~4~~	~~6~~	~~RARF~~	~~494,225~~		~~2,214,856~~	~~2,709,081~~	~~2014~~	~~RARF~~	~~2,214,856~~	Amend: Delete TIP listing. Project right-of-way phase deferred to 2019/2020. Project open deferred from 2017 to 2021.	ACI-SOU-10-03-B
~~MES15-118CZ~~	~~Mesa~~	~~Southern Ave at Stapley Dr~~	~~Construct intersection improvement~~	~~2015~~	~~Jun-17~~	~~0.5~~	~~4~~	~~6~~	~~HSIP-AZ~~	~~381,741~~	~~6,315,471~~		~~6,697,212~~	~~2015~~	~~HSIP-AZ~~	~~6,315,471~~	Amend: Delete TIP listing. Project construction phase deferred from 2015-2016 to 2019-2021. Project open deferred from 2017 to 2021.	ACI-SOU-10-03-B
~~MES15-118RWZ~~	~~Mesa~~	~~Southern Ave at Stapley Dr~~	~~Acquisition of right-of-way for intersection improvement~~	~~2015~~	~~Jun-17~~	~~0.5~~	~~4~~	~~6~~	~~RARF~~	~~949,225~~		~~1,460,144~~	~~2,409,368~~	~~2015~~	~~RARF~~	~~1,460,144~~	Amend: Delete TIP listing. Project right-of-way phase deferred to 2019/2020. Project open deferred from 2017 to 2021.	ACI-SOU-10-03-B
~~MES15-118SAV~~	~~Mesa~~	~~Southern Ave at Stapley Dr~~	~~Project savings for intersection improvement~~	~~2015~~	~~Jun-17~~	~~0.5~~	~~4~~	~~6~~	~~RARF~~	~~2,435,936~~		~~5,473,850~~	~~7,909,786~~	~~2015~~	~~RARF~~	~~5,473,850~~	Amend: Delete TIP listing. Project deferred to 2019-2021.	ACI-SOU-10-03-B

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
~~MES16-118CZ~~	~~Mesa~~	~~Southern Ave at Stapley Dr~~	~~Construct intersection improvement~~	~~2016~~	~~Jun 17~~	~~0.5~~	~~4~~	~~6~~	~~RARF~~	~~222,018~~		~~518,041~~	~~740,059~~	~~2016~~	~~RARF~~	~~518,041~~	Amend: Delete TIP listing. Project construction phase deferred from 2015-2016 to 2019-2021. Project open deferred from 2017 to 2021.	ACI-SOU-10-03-B
~~MES16-118SAV~~	~~Mesa~~	~~Southern Ave at Stapley Dr~~	~~Project savings for intersection improvement~~	~~2016~~	~~Jun 17~~	~~0.5~~	~~4~~	~~6~~	~~RARF~~	~~637,839~~		~~1,228,445~~	~~1,866,284~~	~~2016~~	~~RARF~~	~~1,228,445~~	Amend: Delete TIP listing. Project deferred to 2019-2021.	ACI-SOU-10-03-B
~~MES17-118CZ~~	~~Mesa~~	~~Southern Ave at Stapley Dr~~	~~Construct intersection improvement.~~	~~2017~~	~~Jun 17~~	~~0.5~~	~~4~~	~~6~~	~~RARF~~	~~600,178~~		~~267,219~~	~~867,397~~	~~2017~~	~~RARF~~	~~267,219~~	Amend: Delete TIP listing. Project construction phase deferred from 2015-2016 to 2019-2021. Project open deferred from 2017 to 2021.	ACI-SOU-10-03-B
~~MES18-119RWZ~~	~~Mesa~~	~~Southern Ave at Lindsay Rd~~	~~Acquisition of right-of-way for intersection improvement~~	~~2018~~	~~Jun 19~~	~~0.5~~	~~4~~	~~6~~	~~Local~~	~~995,625~~			~~995,625~~	~~2013~~	~~RARF~~	~~696,938~~	Amend: Delete TIP listing. Project deferred to 2019-2020.	ACI-SOU-10-03-C
~~MES17-120PDZ~~	~~Mesa~~	~~Southern Ave at Higley Rd~~	~~Predesign for intersection improvement~~	~~2017~~	~~Jun 21~~	~~0.5~~	~~4~~	~~6~~	~~Local~~	~~426,547~~			~~426,547~~	~~2022~~	~~RARF~~	~~298,583~~	Amend: Delete TIP listing. Delete project predesign phase.	ACI-SOU-10-03-D
~~MES18-122DZ~~	~~Mesa~~	~~Val Vista Dr: Baseline Rd to Southern Ave~~	~~Design roadway widening~~	~~2018~~	~~Jun 20~~	~~1~~	~~4~~	~~6~~	~~Local~~	~~953,111~~	~~-~~	~~-~~	~~953,111~~	~~2020~~	~~RARF~~	~~538,168~~	Amend: Delete TIP listing. Defer project design phase to 2021. Defer project open year form 2020 to 2023.	ACI-VAL-10-03-A
~~MES18-122RWZ~~	~~Mesa~~	~~Val Vista Dr: Baseline Rd to Southern Ave~~	~~Acquisition of right-of-way for roadway widening~~	~~2018~~	~~Jun 20~~	~~1~~	~~4~~	~~6~~	~~Local~~	~~1,534,749~~			~~1,534,749~~	~~2020~~	~~RARF~~	~~1,074,324~~	Amend: Delete TIP listing. Defer project right-of-way phase to 2021/2022. Defer project open year form 2020 to 2023.	ACI-VAL-10-03-A
~~MES16-121DZ~~	~~Mesa~~	~~Stapley Dr at University Dr~~	~~Design intersection improvement~~	~~2016~~	~~Dec 19~~	~~0.5~~	~~4~~	~~6~~	~~Local~~	~~712,141~~			~~712,141~~	~~2018~~	~~RARF~~	~~498,499~~	Amend: Delete TIP listing. Defer project design phase from 2016/2017 to 2019/2020. Defer project open year from 2019 to 2022.	AII-STA-10-03

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
~~MES18-121RWZ~~	~~Mesa~~	~~Stapley Dr at University Dr~~	~~Acquisition of right-of-way for intersection improvement~~	~~2016~~	~~Dec 19~~	~~0.5~~	~~4~~	~~6~~	~~Local~~	~~1,180,936~~	~~-~~	~~-~~	~~1,180,936~~	~~2018~~	~~RARF~~	~~826,655~~	Amend: Delete TIP listing. Defer project right-of-way phase from 2016-2018 to 2019-2021. Defer project open year from 2019 to 2022.	AII-STA-10-03
~~MES17-121DZ~~	~~Mesa~~	~~Stapley Dr at University Dr~~	~~Design intersection improvement~~	~~2017~~	~~Dec 19~~	~~0.5~~	~~4~~	~~6~~	~~Local~~	~~195,000~~	~~-~~	~~-~~	~~195,000~~	~~2017~~	~~RARF~~	~~-~~	Amend: Delete TIP listing. Defer project design phase from 2016/2017 to 2019/2020. Defer project open year from 2019 to 2022.	AII-STA-10-03
~~MES17-121RWZ~~	~~Mesa~~	~~Stapley Dr at University Dr~~	~~Acquisition of right-of-way for intersection improvement~~	~~2017~~	~~Dec 19~~	~~0.5~~	~~4~~	~~6~~	~~Local~~	~~1,180,936~~	~~-~~	~~-~~	~~1,180,936~~	~~2018~~	~~RARF~~	~~826,655~~	Amend: Delete TIP listing. Defer project right-of-way phase from 2016-2018 to 2019-2021.Defer project open year from 2019 to 2022.	AII-STA-10-03
~~MES17-121CZ~~	~~Mesa~~	~~Stapley Dr at University Dr~~	~~Construct intersection improvement~~	~~2017~~	~~Dec 19~~	~~0.5~~	~~4~~	~~6~~	~~Local~~	~~4,023,686~~	~~-~~	~~-~~	~~4,023,686~~	~~2018~~	~~RARF~~	~~2,816,580~~	Amend: Delete TIP listing Defer project construction phase from 2017-2019 to 2020-2022. Defer project open year from 2019 to 2022.	AII-STA-10-03
~~MES18-121RWZ2~~	~~Mesa~~	~~Stapley Dr at University Dr~~	~~Acquisition of right-of-way for intersection improvement~~	~~2018~~	~~Dec 19~~	~~0.5~~	~~4~~	~~6~~	~~Local~~	~~1,213,910~~	~~-~~	~~-~~	~~1,213,910~~	~~2018~~	~~RARF~~	~~-~~	Amend: Delete TIP listing. Defer project right-of-way phase from 2016-2018 to 2019-2021. Defer project open year from 2019 to 2022.	AII-STA-10-03
~~MES18-121CZ~~	~~Mesa~~	~~Stapley Dr at University Dr~~	~~Construct intersection improvement~~	~~2018~~	~~Dec 19~~	~~0.5~~	~~4~~	~~6~~	~~RARF~~	~~1,207,106~~	~~-~~	~~2,816,580~~	~~4,023,686~~	~~2018~~	~~RARF~~	~~2,816,580~~	Amend: Delete TIP listing Defer project construction phase from 2017-2019 to 2020-2022. Defer project open year from 2019 to 2022.	AII-STA-10-03
PEO14-101CZ	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Construct Roadway Widening	2014	Jul-14	2.5	2	4	Local	14,244,000	-	-	14,244,000	--	--	--	Amend: Create separate listings for work and reimbursement. Increase 2014 project construction phase costs.	ACI-LKP-10-03-A
~~PEO14-101C2Z~~	~~Peoria~~	~~Lake Pleasant Pkwy: Dynamite Blvd to CAP~~	~~Construct Roadway Widening~~	~~2014~~	~~Jul-14~~	~~2.5~~	~~2~~	~~4~~	~~Local~~	~~5,039,539~~	~~-~~	~~-~~	~~5,039,539~~	--	~~RARF~~	~~3,527,482~~	Amend: Delete TIP listing. Combine project construction phase costs with PEO14-101CZ. Create separate listings for work and reimbursement.	ACI-LKP-10-03-A

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
PEO25-101CRB	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Construct Roadway Widening	2025	Jul-14	2.5	2	4	RARF	(4,990,604)	-	4,990,604	-	2025	RARF	4,990,604	Amend: New listing. Create separate listings for work and reimbursement.	ACI-LKP-10-03-A
PEO26-101CRB	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Construct Roadway Widening	2026	Jul-14	2.5	2	4	RARF	(3,527,482)	-	3,527,482	-	2026	RARF	3,527,482	Amend: New listing. Create separate listings for work and reimbursement.	ACI-LKP-10-03-A
PHX15-102DZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design roadway widening	2015	Oct-15	2	0	6	STP-MAG	15,111	250,000	-	265,111	2015	STP-MAG	250,000	Amend: Add 2015 proejct design phase. Reduce 2015 construction phase reimbursement.	ACI-BMT-10-03
PHX13-102CZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Advanced Construct Roadway Widening	2014	Oct-15	2	0	6	Local	25,000,000	-	-	25,000,000	--	--	--	Amend: Increase project construction costs. Create separate listings for project work and reimbursement to reflect advance construct project.	ACI-BMT-10-03
~~PHX14-102CZ~~	~~Phoenix~~	~~Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd~~	~~Reimbursement for Advanced Construct Roadway Widening~~	~~2014~~	~~Oct-15~~	~~2~~	~~0~~	~~6~~	~~Local~~	~~2,392,819~~	—	—	~~2,392,819~~	—	—	—	Amend: Delete TIP listing. Show entire construction phase funding commitment in PHX13-102CZ to reflect advance construct project.	ACI-BMT-10-03
PHX14-102CZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Reimbursement for Advanced Construct Roadway Widening	2014	Oct-15	2	0	6	STP-MAG	(6,500,000)	6,500,000	-	-	2014	STP-MAG	6,500,000	Amend: Create separate listings for project work and reimbursement to reflect advance construct project.	ACI-BMT-10-03
~~PHX15-102CZ2~~	~~Phoenix~~	~~Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd~~	~~Reimbursement for Advanced Construct Roadway Widening~~	~~2015~~	~~Oct-15~~	~~2~~	~~0~~	~~6~~	~~Local~~	~~3,950,344~~	—	—	~~3,950,344~~	—	—	—	Amend: Delete TIP listing. Show entire construction phase funding commitment in PHX13-102CZ to reflect advance construct project.	ACI-BMT-10-03

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
PHX15-102CZ2	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Reimbursement for Advanced Construct Roadway Widening	2015	Oct-15	2	0	6	STP-MAG	(10,740,117)	10,740,117	-	-	2015	STP-MAG	10,740,117	Amend: Create separate listings for project work and reimbursement to reflect advance construct project. Move project savings reimbursement into project construction phase. Decrease 2015 construction phase reimbursement by $250,000 and transfer to project design phase.	ACI-BMT-10-03
~~PHX15-102SAV~~	~~Phoenix~~	~~Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd~~	~~Project Savings for Roadway Widening~~	~~2015~~	~~Oct-15~~	~~2~~	~~0~~	~~6~~	~~STP-MAG~~	—	~~259,162~~	—	~~259,162~~	~~2015~~	~~STP-MAG~~	~~259,162~~	Amend: Delete TIP listing. Move project savings reimbursement into project construction phase.	ACI-BMT-10-03
PHX17-104DZ	Phoenix	Happy Valley Rd: 43rd Ave to 55th Ave	Design roadway widening	2017	Jun-30	1.5	6	6	Local	592,000	-	-	592,000	--	--	--	Amend: Decrease project design phase costs.	ACI-HPV-20-03-C
PHX18-104DZ	Phoenix	Happy Valley Rd: 55th Ave to 67th Ave	Design roadway widening	2017	Jun-30	1.5	3	6	Local	567,000	-	-	567,000	--	--	--	Amend: Decrease project design phase costs.	ACI-HPV-20-03-D
PHX12-101CZ	Phoenix	Avendia Rio Salado: 51st Avenue to 7th Street	Construct roadway widening	2015	Oct-15	6	0	6	STP-MAG	3,428,571	8,000,000	-	11,428,571	2015	STP-MAG	8,000,000	Amend: Defer programmed advanced construct reimbursement from 2012 to 2015.	ACI-RIO-10-03
~~SCTY18-126DZ~~	~~Scottsdale~~	~~Miller Rd at Loop 101 Underpass~~	~~Design roadway widening~~	~~2018~~	~~Jun-20~~	~~1.3~~	~~0~~	~~6~~	~~Local~~	~~2,000,592~~	—	—	~~2,000,592~~	~~2021~~	~~RARF~~	~~1,400,352~~	Amend: Delete TIP listing. Defer project design phase to 2021. Defer project open year from 2020 to 2022.	ACI-MLR-10-03
SCT15-125DZ	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Design roadway widening	2015	Jun-19	1	4	6	Local	1,922,140	-	-	1,922,140	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project open from 2018 to 2019.	ACI-PMA-10-03-C

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
SCT16-125RWZ	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Acquisition of right-of-way for roadway widening	2016	Jun-19	1	4	6	Local	1,700,027	-	-	1,700,027	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project open from 2018 to 2019.	ACI-PMA-10-03-C
SCT15-125DRB	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Design roadway widening	2016	Jun-19	1	4	6	RARF	(1,345,499)	-	1,345,499	-	2016	RARF	1,345,499	Amend: New TIP Listing. Create separate listings for work and reimbursement. Advance reimbursement one year.	ACI-PMA-10-03-C
SCT17-125CZ2	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Construct roadway widening	2017	Jun-19	1	4	6	Local	14,649,975	-	-	14,649,975	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project open from 2018 to 2019.	ACI-PMA-10-03-C
SCT17-125RRB	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Acquisition of right-of-way for roadway widening	2017	Jun-19	1	4	6	RARF	(1,190,019)	-	1,190,019	-	2017	RARF	1,190,019	Amend: New TIP Listing. Create separate listings for work and reimbursement.	ACI-PMA-10-03-C
SCT17-125CZ2	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Construct roadway widening	2018	Jun-19	1	4	6	Local	4,571,429	-	-	4,571,429	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project open from 2018 to 2019.	ACI-PMA-10-03-C
SCT18-125CRB	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Construct roadway widening	2018	Jun-19	1	4	6	RARF	(3,200,000)	-	3,200,000	-	2018	RARF	3,200,000	Amend: New TIP Listing. Create separate listings for work and reimbursement.	ACI-PMA-10-03-C
SCT19-125CRB	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Construct roadway widening	2019	Jun-19	1	4	6	RARF	(10,254,983)	-	10,254,983	-	2019	RARF	10,254,983	Amend: New TIP Listing. Create separate listings for work and reimbursement.	ACI-PMA-10-03-C
~~SCT16-128DZ~~	~~Scottsdale~~	~~Pima Rd: Dynamite Blvd to Stagecoach Pass~~	~~Design roadway widening~~	~~2016~~	~~Jun-20~~	~~5~~	~~2~~	~~4~~	~~Local~~	~~7,700,433~~			~~7,700,433~~	~~2020~~	~~RARF~~	~~5,390,303~~	Amend: Delete TIP listing. Design deferred to 2020.	ACI-PMA-10-03-D

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
~~SCT16-128RWZ~~	~~Scottsdale~~	~~Pima Rd: Dynamite Blvd to Stagecoach Pass~~	~~Acquisition of right-of-way for roadway widening~~	~~2016~~	~~Jun-20~~	~~5~~	~~2~~	~~4~~	~~Local~~	~~4,819,265~~	~~—~~	~~—~~	~~4,819,265~~	~~2020~~	~~RARF~~	~~2,975,047~~	Amend: Delete TIP listing. Right-of-Way deferred to 2020	ACI-PMA-10-03-D
~~SCT16-128CZ~~	~~Scottsdale~~	~~Pima Rd: Dynamite Blvd to Stagecoach Pass~~	~~Construct roadway widening~~	~~2016~~	~~Jun-20~~	~~5~~	~~2~~	~~4~~	~~Local~~	~~6,321,912~~	~~—~~	~~—~~	~~6,321,912~~	~~2020~~	~~RARF~~	~~4,425,338~~	Amend: Delete TIP listing. Construction deferred to 2020-2022.	ACI-PMA-10-03-D
~~SCT17-128RWZ~~	~~Scottsdale~~	~~Pima Rd: Dynamite Blvd to Stagecoach Pass~~	~~Acquisition of right-of-way for roadway widening~~	~~2017~~	~~Jun-20~~	~~5~~	~~2~~	~~4~~	~~Local~~	~~4,819,265~~	~~—~~	~~—~~	~~4,819,265~~	~~2020~~	~~RARF~~	~~5,975,047~~	Amend: Delete TIP listing. Right-of-Way deferred to 2020	ACI-PMA-10-03-D
~~SCT17-128CZ~~	~~Scottsdale~~	~~Pima Rd: Dynamite Blvd to Stagecoach Pass~~	~~Construct roadway widening~~	~~2017~~	~~Jun-20~~	~~5~~	~~2~~	~~4~~	~~Local~~	~~6,321,912~~	~~—~~	~~—~~	~~6,321,912~~	~~2020~~	~~RARF~~	~~4,425,338~~	Amend: Delete TIP listing. Construction deferred to 2020-2022.	ACI-PMA-10-03-D
~~SCT18-128CZ~~	~~Scottsdale~~	~~Pima Rd: Dynamite Blvd to Stagecoach Pass~~	~~Construct roadway widening~~	~~2018~~	~~Jun-20~~	~~5~~	~~2~~	~~4~~	~~Local~~	~~2,036,199~~	~~—~~	~~—~~	~~2,036,199~~	~~2020~~	~~RARF~~	~~1,425,339~~	Amend: Delete TIP listing. Construction deferred to 2020-2022.	ACI-PMA-10-03-D
~~SCTY16-127DZ~~	~~Scottsdale~~	~~Pima Rd: Happy Valley Rd to Dynamite Blvd~~	~~Design roadway widening~~	~~2016~~	~~Jun-18~~	~~2~~	~~4~~	~~4~~	~~Local~~	~~3,063,597~~	~~—~~	~~—~~	~~3,063,597~~	~~2020~~	~~RARF~~	~~2,144,518~~	Amend: Delete TIP listing. Defer project design phase from 2016 to 2020. Defer project open from 2018 to 2023.	ACI-PMA-20-03
~~SCT17-127RWZ~~	~~Scottsdale~~	~~Pima Rd: Happy Valley Rd to Dynamite Blvd~~	~~Acquisition of right-of-way for roadway widening~~	~~2017~~	~~Jun-18~~	~~2~~	~~4~~	~~4~~	~~Local~~	~~3,381,758~~	~~—~~	~~—~~	~~3,381,758~~	~~2021~~	~~RARF~~	~~2,367,230~~	Amend: Delete TIP listing. Defer project right-of-way phase from 2017 to 2021. Defer project open from 2018 to 2023.	ACI-PMA-20-03
~~SCT18-127CZ~~	~~Scottsdale~~	~~Pima Rd: Happy Valley Rd to Dynamite Blvd~~	~~Construct roadway widening~~	~~2018~~	~~Jun-18~~	~~2~~	~~4~~	~~4~~	~~Local~~	~~12,037,961~~	~~—~~	~~—~~	~~12,037,961~~	~~2022~~	~~RARF~~	~~8,426,573~~	Amend: Delete TIP listing. Defer project construction phase from 2018 to 2022. Defer project open from 2018 to 2023.	ACI-PMA-20-03

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
~~SCT18-127CZ2~~	~~Scottsdale~~	~~Pima Rd: Happy Valley Rd to Dynamite Blvd~~	~~Construct roadway widening~~	~~2018~~	~~Jun-18~~	~~2~~	~~4~~	~~4~~	~~Local~~	~~15,441,225~~	~~-~~	~~-~~	~~15,441,225~~	~~2023~~	~~RARF~~	~~10,808,858~~	Amend: Delete TIP listing. Defer project construction phase from 2018 to 2022. Defer project open from 2018 to 2023.	ACI-PMA-20-03
SCT12-113DZ	Scottsdale	Pima Rd: Via Linda to Via De Ventura	Design roadway widening	2015	Jun-16	1.3	2	4	Local	188,029	-	-	188,029	--	--	--	Amend: Defer project design phase from 2014 to 2015. Der project open from 2015 to 2016. Create separate listings for work and reimbursement.	ACI-PMA-30-03-A
SCT15-113DRB	Scottsdale	Pima Rd: Via Linda to Via De Ventura	Design roadway widening	2015	Jun-16	1.3	2	4	RARF	(102,190)	-	102,190	-	2015	RARF	102,190	Amend: New TIP listing. Create separate listings for work and reimbursement. Advance design reimbursement from 2016 to 2015.	ACI-PMA-30-03-A
SCT13-113CZ	Scottsdale	Pima Rd: Via Linda to Via De Ventura	Construct roadway widening	2016	Jun-16	1.3	2	4	Local	2,166,419	-	-	2,166,419	--	--	--	Amend: Defer project construction phase from 2015 to 2016. Defer project open from 2015 to 2016. Create separate listings for work and reimbursement.	ACI-PMA-30-03-A
SCT16-113CRB	Scottsdale	Pima Rd: Via Linda to Via De Ventura	Construct roadway widening	2016	Jun-16	1.3	2	4	RARF	(1,236,494)	-	1,236,494	-	2016	RARF	1,236,494	Amend: New TIP listing. Create separate listings for work and reimbursement.	ACI-PMA-30-03-A
~~SCT11-112CZ~~	~~Scottsdale~~	~~Pima Rd: Krail to Chaparral Rd~~	~~Construct roadway widening~~	~~2016~~	~~Jun-16~~	~~1.8~~	~~2~~	~~4~~	~~Local~~	~~3,285,714~~	~~-~~	~~-~~	~~3,285,714~~	~~2017~~	~~RARF~~	~~2,000,000~~	Amend: Delete TIP listing. Defer project construction phase from 2016 to 2019. Defer project open from 2016 to 2019.	ACI-PMA-30-03-C
~~SCT16-112CZ~~	~~Scottsdale~~	~~Pima Rd: Krail to Chaparral Rd~~	~~Construct roadway widening~~	~~2016~~	~~Jun-16~~	~~1.8~~	~~2~~	~~4~~	~~Local~~	~~11,940,530~~	~~-~~	~~-~~	~~11,940,530~~	~~2018~~	~~RARF~~	~~6,706,551~~	Amend: Delete TIP listing. Defer project construction phase from 2016 to 2019. Defer project open from 2016 to 2019.	ACI-PMA-30-03-C
SCT11-112DZ	Scottsdale	Pima Rd: Krail to Chaparral Rd	Design roadway widening	2018	Jun-19	1.8	2	4	Local	1,324,377	-	-	1,324,377	--	--	--	Amend: Defer project design phase form 2015 to 2018. Defer project open from 2016 to 2019. Create separate listings for work and reimbursement.	ACI-PMA-30-03-C

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
SCT18-112DRB	Scottsdale	Pima Rd: Krail to Chaparral Rd	Design roadway widening	2018	Jun-19	1.8	2	4	RARF	(756,203)	-	756,203	-	2018	RARF	756,203	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer design reimbursement from 2017 to 2018.	ACI-PMA-30-03-C
~~SCT14-114DZ~~	~~Scottsdale~~	~~Pima Rd: Chaparral Rd to Thomas Rd~~	~~Design roadway widening~~	~~2017~~	~~Jun-18~~	~~2~~	~~2~~	~~4~~	~~Local~~	~~882,918~~			~~882,918~~	~~2019~~	~~RARF~~	~~500,729~~	Amend: Delete TIP listing. Defer project design phase from 2017 to 2019. Defer project open from 2018 to 2020.	ACI-PMA-30-03-D
~~SCT13-114CZ~~	~~Scottsdale~~	~~Pima Rd: Chaparral Rd to Thomas Rd~~	~~Construct roadway widening~~	~~2018~~	~~Jun-18~~	~~2~~	~~2~~	~~4~~	~~Local~~	~~10,157,642~~			~~10,157,642~~	~~2019~~	~~RARF~~	~~5,825,463~~	Amend: Delete TIP listing. Defer project construction phase from 2018 to 2019. Defer project open from 2018 to 2020.	ACI-PMA-30-03-D
~~SCT12-111DZ~~	~~Scottsdale~~	~~Pima Rd: Thomas Rd to McDowell Rd~~	~~Design roadway widening~~	~~2014~~	~~Mar-15~~	~~1~~	~~2~~	~~4~~	~~RARF~~	~~20,652~~		~~48,188~~	~~68,840~~	~~2014~~	~~RARF~~	~~48,188~~	Amend: Delete TIP listing. Project design phase deferred to 2018. Project open deferred from 2015 to 2019.	ACI-PMA-30-03-E
SCT11-111DZ	Scottsdale	Pima Rd: Thomas Rd to McDowell Rd	Design roadway widening	2018	Jun-19	1	2	4	Local	769,568	-	-	769,568	--	--	--	Amend: Defer project design phase from 2014 to 2018. Defer project open from 2015 to 2019. Create separate listings for work and reimbursement.	ACI-PMA-30-03-E
SCT11-111CZ	Scottsdale	Pima Rd: Thomas Rd to McDowell Rd	Construct roadway widening	2018	Jun-19	1	2	4	Local	7,991,224	-	-	7,991,224	--	--	--	Amend: Defer project construction phase from 2015 to 2018. Defer project open from 2015 to 2019. Create separate listings for work and reimbursement.	ACI-PMA-30-03-E
SCT18-111DRB	Scottsdale	Pima Rd: Thomas Rd to McDowell Rd	Design roadway widening	2018	Jun-19	1	2	4	RARF	(538,698)	-	538,698	-	2018	RARF	538,698	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer reimbursement from 2014/2016 to 2018.	ACI-PMA-30-03-E
SCT18-111CRB	Scottsdale	Pima Rd: Thomas Rd to McDowell Rd	Construct roadway widening	2018	Jun-19	1	2	4	RARF	(5,589,769)	-	5,589,769	-	2018	RARF	5,589,769	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer reimbursement from 2016 to 2018.	ACI-PMA-30-03-E

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
SCT18-103DZ	Scottsdale	Frank Lloyd Wright-Loop 101 Traffic Interchange	Design roadway widening	2018	Jun-20	0.4	6	6	Local	2,011,843	-	-	2,011,843	--	--	--	Amend: Defer project open from 2019 to 2020. Create separate listings for work and reimbursement.	ACI-SAT-10-03-A
SCT18-103DRB	Scottsdale	Frank Lloyd Wright-Loop 101 Traffic Interchange	Design roadway widening	2018	Jun-20	0.4	6	6	RARF	(1,408,290)	-	1,408,290	-	2018	RARF	1,408,290	Amend: New TIP listing. Create separate listings for work and reimbursement.	ACI-SAT-10-03-A
SCT16-104DZ	Scottsdale	Raintree-Loop 101 Traffic Interchange	Design roadway widening	2017	Jun-20	0.4	4	4	Local	1,005,922	-	-	1,005,922	--	--	--	Amend: Defer design phase from 2016 to 2017. Defer open year from 2017 to 2020. Create separate listings for work and reimbursement.	ACI-SAT-10-03-B
SCT17-104DRB	Scottsdale	Raintree-Loop 101 Traffic Interchange	Design roadway widening	2017	Jun-20	0.4	4	4	RARF	(704,145)	-	704,145	-	2017	RARF	704,145	Amend: New TIP listing. Create separate listings for work and reimbursement.	ACI-SAT-10-03-B
SCT18-104RWZ	Scottsdale	Raintree-Loop 101 Traffic Interchange	Acquisition of right-of-way for roadway widening	2018	Jun-20	0.4	4	4	Local	500,000	-	-	500,000	--	--	--	Amend: New TIP listing. Create right-of-way phase in 2018. Defer project open from 2017 to 2020. Create separate listings for work and reimbursement.	ACI-SAT-10-03-B
SCT18-104RRB	Scottsdale	Raintree-Loop 101 Traffic Interchange	Acquisition of right-of-way for roadway widening	2018	Jun-20	0.4	4	4	RARF	(350,000)	-	350,000	-	2018	RARF	350,000	Amend: New TIP listing. Create separate listings for work and reimbursement. Add ROW phase reimbursement.	ACI-SAT-10-03-B
~~SCT17-104CZ~~	~~Scottsdale~~	~~Raintree-Loop 101 Traffic Interchange~~	~~Construct roadway widening~~	~~2019~~	~~Jun-20~~	~~0.4~~	~~4~~	~~4~~	~~Local~~	~~3,017,765~~			~~3,017,765~~	~~2018~~	~~RARF~~	~~2,112,435~~	Amend: Delete TIP listing. Defer construction year from 2017 to 2019. Defer open year from 2017 to 2020. Create separate listings for work and reimbursement.	ACI-SAT-10-03-B
SCT14-105DZ	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Design roadway widening	2014	Jun-14	0.4	2	4	Local	258,101			258,101	--	--	--	Amend: New TIP listing. Add 2014 project design phase. Create separate listings for project work and reimbursement.	ACI-SAT-10-03-C

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
SCT14-105RWZ3	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Acquisition of right-of-way for roadway widening	2014	Jun-14	0.4	2	4	Local	4,476,000	-	-	4,476,000	--	--	--	Amend: Create separate listings for project work and reimbursement. Increase project right-of-way phase costs.	ACI-SAT-10-03-C
SCT13-105CZ	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Construct roadway widening	2014	Jun-14	0.4	2	4	Local	6,183,847	-	-	6,183,847	--	--	--	Amend: Create separate listings for project work and reimbursement.	ACI-SAT-10-03-C
SCT14-105RWZ	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Acquisition of right-of-way for roadway widening	2014	Jun-14	0.4	2	4	Local	1,555,714	-	-	1,555,714	--	--	--	Amend: New TIP listing. Add new 2014 project right-of-way phase. Create separate listings for project work and reimbursement.	ACI-SAT-10-03-C
SCT14-105CZ	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Construct roadway widening	2014	Jun-14	0.4	2	4	Local	6,127,582	-	-	6,127,582	--	--	--	Amend: New TIP listing. Add new 2014 project construction phase. Create separate listings for project work and reimbursement.	ACI-SAT-10-03-C
SCT14-105DRB	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Design roadway widening	2014	Jun-14	0.4	2	4	RARF	(68,649)		68,649	-	2014	RARF	68,649	Amend: New TIP listing. Add 2014 design phase reimbursement from project construction phase. Create separate listings for project work and reimbursement.	ACI-SAT-10-03-C
SCT14-105RRB	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Acquisition of right-of-way for roadway widening	2014	Jun-14	0.4	2	4	RARF	(3,133,199)		3,133,199	-	2014	RARF	3,133,199	Amend: New TIP listing. Create separate listings for project work and reimbursement. Increase 2014 right of way phase reimbursement from project construction phase.	ACI-SAT-10-03-C
SCT14-105CRB	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Construct roadway widening	2014	Jun-14	0.4	2	4	RARF	(3,546,850)		3,546,850	-	2014	RARF	3,546,850	Amend: Decrease 2014 project construction phase reimbursement.	ACI-SAT-10-03-C
SCT15-105RRB	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Acquisition of right-of-way for roadway widening	2015	Jun-14	0.4	2	4	RARF	(1,089,000)		1,089,000	-	2015	RARF	1,089,000	Amend: New TIP listing. Create separate listings for work and reimbursement. Increase right-of-way phase reimbursement from the Raintree Drive: Hayden to Loop 101 segment (ACI-10-03-G). Accelerate from 2016.	ACI-SAT-10-03-C

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
SCT15-105CRB	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Construct roadway widening	2015	Jun-14	0.4	2	4	RARF	(4,289,307)		4,289,307	-	2015	RARF	4,289,307	Amend: New TIP listing. Create separate listings for work and reimbursement. Increase construction phase reimbursement from the Raintree Drive: Hayden to Loop 101 segment (ACI-10-03-G). Accelerate from 2016.	ACI-SAT-10-03-C
~~SCT13-106DZ~~	~~Scottsdale~~	~~Frank Lloyd Wright Frontage Rd: Northsight to Greenway Hayden Loop~~	~~Design roadway widening~~	~~2013~~	~~Dec 16~~	~~0.75~~	~~0~~	~~2~~	~~Local~~	~~1,005,921~~			~~1,005,921~~	~~2015~~	~~RARF~~	~~704,145~~	Amend: Delete TIP listing. Defer design year from 2013 to 2020. Defer project open from 2016 to 2022.	ACI-SAT-10-03-D
~~SCT14-106RWZ~~	~~Scottsdale~~	~~Frank Lloyd Wright Frontage Rd: Northsight to Greenway Hayden Loop~~	~~Acquisition of right-of-way for roadway widening~~	~~2014~~	~~Dec 16~~	~~0.75~~	~~0~~	~~2~~	~~Local~~	~~2,011,843~~			~~2,011,843~~	~~2015~~	~~RARF~~	~~1,408,290~~	Amend: Delete TIP listing. Defer-of-way year from 2014 to 2021. Defer project open from 2016 to 2022.	ACI-SAT-10-03-D
~~SCT15-106CZ~~	~~Scottsdale~~	~~Frank Lloyd Wright Frontage Rd: Northsight to Greenway Hayden Loop~~	~~Construct roadway widening~~	~~2015~~	~~Dec 16~~	~~0.75~~	~~0~~	~~2~~	~~RARF~~	~~2,414,212~~		~~5,633,161~~	~~8,047,373~~	~~2015~~	~~RARF~~	~~5,633,161~~	Amend: Delete TIP listing. Defer construction year from 2015 to 2022. Defer project open year from 2016 to 2022.	ACI-SAT-10-03-D
SCT14-107DZ	Scottsdale	Raintree/Redfield Rd: Scottsdale Rd to Hayden	Design roadway widening	2016	Jun-18	1.2	2	4	Local	500,000	-	-	500,000	--	--	--	Amend: Rename project. Defer project design phase from 2013 to 2016. Defer project open year from 2015 to 2018. Create separate listings for work and reimbursement.	ACI-SAT-10-03-E
SCT16-107DRB	Scottsdale	Raintree/Redfield Rd: Scottsdale Rd to Hayden	Design roadway widening	2016	Jun-18	1.2	2	4	RARF	(352,073)		352,073	-	2016	RARF	352,073	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer reimbursement from 2015 to 2016.	ACI-SAT-10-03-E
SCT17-107RWZ	Scottsdale	Raintree/Redfield Rd: Scottsdale Rd to Hayden	Acquisition of right-of-way for roadway widening	2017	Jun-18	1.2	2	4	Local	100,000	-	-	100,000	--	--	--	Amend: New TIP listing. Rename project. Add project right-of-way phase in 2017. Create separate listings for work and reimbursement.	ACI-SAT-10-03-E

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
SCT17-107RRB	Scottsdale	Raintree/Redfield Rd: Scottsdale Rd to Hayden	Acquisition of right-of-way for roadway widening	2017	Jun-18	1.2	2	4	RARF	(78,586)	-	78,586	-	2017	RARF	78,586	Amend: New TIP listing. Rename project. Add project right-of-way phase in 2017. Create separate listings for work and reimbursement. Add 2017 right-of-way reimbursement.	ACI-SAT-10-03-E
SCT15-107CZ	Scottsdale	Raintree/Redfield Rd: Scottsdale Rd to Hayden	Construct roadway widening	2018	Jun-18	1.2	2	4	Local	5,029,608	-	-	5,029,608	--	--	--	Amend: Rename project. Defer project construction phase from 2014 to 2018. Defer project open year from 2015 to 2018. Create separate listings for work and reimbursement.	ACI-SAT-10-03-E
SCT18-107CRB	Scottsdale	Raintree/Redfield Rd: Scottsdale Rd to Hayden	Construct roadway widening	2018	Jun-18	1.2	2	4	Local	(3,520,725)	-	3,520,725	-	2018	RARF	3,520,725	Amend: New TIP listing. Rename project. Create separate listings for work and reimbursement. Defer reimbursement from 2015 to 2018.	ACI-SAT-10-03-E
~~SCT14-122RW2Z~~	~~Scottsdale~~	~~Raintree Extension: Hayden to Redfield~~	~~Acquisition of right-of-way for roadway widening~~	~~2014~~	~~Jun-15~~	~~0.3~~	~~0~~	~~4~~	~~Local~~	~~1,285,714~~	—	—	~~1,285,714~~	~~2015~~	~~RARF~~	~~900,000~~	Amend: Delete TIP listing. Change project name. Defer project right-of-way phase from 2014 to 2016. Defer project open year from 2015 to 2017. Change number of lanes after from 4 to 2. Change project length from 0.3 to 1.0 miles. Create separate listings for work and reimbursement.	ACI-SAT-10-03-F
~~SCT14-122RW3Z~~	~~Scottsdale~~	~~Raintree Extension: Hayden to Redfield~~	~~Acquisition of right-of-way for roadway widening~~	~~2014~~	~~Jun-15~~	~~0.3~~	~~0~~	~~4~~	~~Local~~	~~3,743,894~~	—	—	~~3,743,894~~	~~2016~~	~~RARF~~	~~2,620,725~~	Amend: Delete TIP listing. Change project name. Defer project right-of-way phase from 2014 to 2016. Defer project open year from 2015 to 2017. Change number of lanes after from 4 to 2. Change project length from 0.3 to 1.0 miles. Create separate listings for work and reimbursement.	ACI-SAT-10-03-F

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
~~SCT13-122CZ~~	~~Scottsdale~~	~~Raintree Extension: Hayden to Redfield~~	~~Construct roadway widening~~	~~2014~~	~~Jun-15~~	~~0.3~~	~~0~~	~~4~~	~~Local~~	~~3,178,387~~	~~-~~	~~-~~	~~3,178,387~~	~~2017~~	~~RARF~~	~~2,224,871~~	Amend: Delete TIP listing. Change project name. Defer project construction phase from 2014 to 2017. Defer project open year from 2015 to 2017. Change number of lanes after from 4 to 2. Change project length from 0.3 to 1.0 miles. Create separate listings for work and reimbursement.	ACI-SAT-10-03-F
SCT13-122DZ	Scottsdale	Raintree Drive Extension: 76th Place to Hayden Rd	Design roadway widening	2015	Dec-17	1	0	2	Local	1,500,000	-	-	1,500,000	--	--	--	Amend: Change project name. Defer project design phase from 2013 to 2015. Defer project open year from 2015 to 2017. Change number of lanes after from 4 to 2. Change project length form 0.3 to 1.0 miles. Create separate listings for work and reimbursement.	ACI-SAT-10-03-F
SCT15-122DRB	Scottsdale	Raintree Drive Extension: 76th Place to Hayden Rd	Design roadway widening	2015	Dec-17	1	0	2	RARF	(1,056,218)	-	1,056,218	-	2015	RARF	1,056,218	Amend: New listing TIP. Change project name. Defer project design phase from 2013 to 2015. Defer project open year from 2015 to 2017. Change number of lanes after from 4 to 2. Change project length form 0.3 to 1.0 miles. Create separate listings for work and reimbursement.	ACI-SAT-10-03-F
SCT14-122RWZ	Scottsdale	Raintree Drive Extension: 76th Place to Hayden Rd	Acquisition of right-of-way for roadway widening	2016	Dec-17	1	0	2	Local	5,500,000	-	-	5,500,000	--	--	--	Amend: Change project name. Defer project right-of-way phase from 2014 to 2016. Defer project open year from 2015 to 2017. Change number of lanes after from 4 to 2. Change project length from 0.3 to 1.0 miles. Create separate listings for work and reimbursement.	ACI-SAT-10-03-F

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
SCT14-122RWZ	Scottsdale	Raintree Drive Extension: 76th Place to Hayden Rd	Acquisition of right-of-way for roadway widening	2016	Dec-17	1	0	2	RARF	(5,016,725)	-	5,016,725	-	2016	RARF	5,016,725	Amend: New TIP listing. Change project name. Defer project right-of-way phase from 2014 to 2016. Defer project open year from 2015 to 2017. Change number of lanes after from 4 to 2. Change project length from 0.3 to 1.0 miles. Create separate listings for work and reimbursement. Defer a portion of project reimbursement from 2015 to 2016.	ACI-SAT-10-03-F
SCT14-122CZ	Scottsdale	Raintree Drive Extension: 76th Place to Hayden Rd	Construct roadway widening	2017	Dec-17	1	0	2	Local	8,892,671	-	-	8,892,671	--	--	--	Amend: Change project name. Defer project construction phase from 2014 to 2017. Defer project open year from 2015 to 2017. Change number of lanes after from 4 to 2. Change project length from 0.3 to 1.0 miles. Create separate listings for work and reimbursement.	ACI-SAT-10-03-F
SCT17-122CRB	Scottsdale	Raintree Drive Extension: 76th Place to Hayden Rd	Construct roadway widening	2017	Dec-17	1	0	2	RARF	(7,449,741)	-	7,449,741	-	2017	RARF	7,449,741	Amend: New TIP listing. Change project name. Defer project construction phase from 2014 to 2017. Defer project open year from 2015 to 2017. Change number of lanes after from 4 to 2. Change project length from 0.3 to 1.0 miles. Create separate listings for work and reimbursement. Advance a portion of the reimbursement from 2018 to 2017.	ACI-SAT-10-03-F
SCT14-118DZ	Scottsdale	Raintree Drive: Hayden Road to Loop 101	Design roadway widening	2015	Jun-17	1	4	6	Local	1,005,922	-	-	1,005,922	--	--	--	Amend: Change project name. Defer project design phase from 2014 to 2015.Defer project open from 2016 to 2017. Create separate listings for work and reimbursement.	ACI-SAT-10-03-G

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
SCT15-118RWZ	Scottsdale	Raintree Drive: Hayden Road to Loop 101	Acquisition of right-of-way for roadway widening	2016	Jun-17	1	4	6	Local	5,029,608	-	-	5,029,608	--	--	--	Amend: Change project name. Defer project right-of-way phase from 2015 to 2016. Defer project open from 2016 to 2017. Create separate listings for work and reimbursement.	ACI-SAT-10-03-G
SCT16-118DRB	Scottsdale	Raintree Drive: Hayden Road to Loop 101	Design roadway widening	2016	Jun-17	1	4	6	RARF	(704,145)	-	704,145	-	2016	RARF	704,145	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer design reimbursement from 2015 to 2016.	ACI-SAT-10-03-G
SCT17-118RRB	Scottsdale	Raintree Drive: Hayden Road to Loop 101	Acquisition of right-of-way for roadway widening	2016	Jun-17	1	4	6	RARF	(1,050,000)	-	1,050,000	-	2017	RARF	1,050,000	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer right-of-way reimbursement from 2016 to 2017.	ACI-SAT-10-03-G
~~SCT16-118CZ2~~	~~Scottsdale~~	~~Raintree Drive: Loop 101 to Hayden~~	~~Construct roadway widening~~	~~2016~~	~~Jun-16~~	~~1~~	~~4~~	~~6~~	~~Local~~	~~4,285,714~~	~~-~~	~~-~~	~~4,285,714~~	~~2017~~	~~RARF~~	~~3,000,000~~	Amend: Delete TIP listing. Change project name. Defer project construction phase from 2016 to 2017. Defer project open from 2016 to 2017. Create separate listings for work and reimbursement.	ACI-SAT-10-03-G
SCT16-118CZ	Scottsdale	Raintree Drive: Hayden Road to Loop 101	Construct roadway widening	2017	Jun-17	1	4	6	Local	10,387,787	-	-	10,387,787	--	--	--	Amend: Change project name. Defer project construction phase from 2016 to 2017. Defer project open from 2016 to 2017. Create separate listings for work and reimbursement.	ACI-SAT-10-03-G

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
SCT18-118CRB	Scottsdale	Raintree Drive: Hayden Road to Loop 101	Construct roadway widening	2018	Jun-17	1	4	6	RARF	(4,550,000)	-	4,550,000	-	2017	RARF	4,550,000	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer construction reimbursement from 2017 to 2018.	ACI-SAT-10-03-G
~~SCT14-124CZ2~~	~~Scottsdale~~	~~Southbound Loop 101 Frontage Road Connections~~	~~Construct roadway widening~~	~~2014~~	~~Jun-14~~	~~0.75~~	~~0~~	~~4~~	~~Local~~	~~1,425,642~~			~~1,425,642~~	~~2016~~	~~RARF~~	~~997,950~~	Amend: Delete TIP listing. Defer project construction phase from 2014 to 2016/2017. Defer project open year from 2014 to 2017. Create separate listings for work and reimbursement.	ACI-SAT-10-03-I
SCT13-124DZ	Scottsdale	Southbound Loop 101 Frontage Road Connections	Design roadway widening	2015	Jun-17	0.75	0	4	Local	500,000	-	-	500,000	--	--	--	Amend: Defer project design phase from 2013 to 2015. Defer project open from 2014 to 2017. Create separate listings for work and reimbursement.	ACI-SAT-10-03-I
SCT15-124DRB	Scottsdale	Southbound Loop 101 Frontage Road Connections	Design roadway widening	2015	Jun-17	0.75	0	4	RARF	(352,073)	-	352,073	-	2015	RARF	352,073	Amend: New TIP listing. Create separate listings for work and reimbursement.	ACI-SAT-10-03-I
SCT14-124RWZ	Scottsdale	Southbound Loop 101 Frontage Road Connections	Acquisition of right-of-way for roadway widening	2016	Jun-17	0.75	0	4	Local	1,500,000	-	-	1,500,000	--	--	--	Amend: Defer project right-of-way phase from 2014 to 2016. Defer project open from 2014 to 2017. Create separate listings for work and reimbursement.	ACI-SAT-10-03-I
SCT16-124RRB	Scottsdale	Southbound Loop 101 Frontage Road Connections	Acquisition of right-of-way for roadway widening	2016	Jun-17	0.75	0	4	RARF	(1,204,145)	-	1,204,145	-	2016	RARF	1,204,145	Amend: New TIP listing. Create separate listings for work and reimbursement.	ACI-SAT-10-03-I
SCT14-124CZ	Scottsdale	Southbound Loop 101 Frontage Road Connections	Construct roadway widening	2017	Jun-17	0.75	0	4	Local	2,600,000	-	-	2,600,000	--	--	--	Amend: Defer project construction phase from 2014 to 2017. Defer project open from 2014 to 2017. Create separate listings for work and reimbursement.	ACI-SAT-10-03-I

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
SCT17-124CRB	Scottsdale	Southbound Loop 101 Frontage Road Connections	Construct roadway widening	2017	Jun-17	0.75	0	4	RARF	(1,495,899)	-	1,495,899	-	2017	RARF	1,495,899	Amend: New TIP listing. Create separate listings for work and reimbursement.	ACI-SAT-10-03-I
SCT16-116DZ	Scottsdale	Scottsdale Airpark	Design Concept Report: Scottsdale Airpark	2014	--	--	--	--	RARF	197,537	-	460,919	658,455	2014	RARF	460,919	Amend: Decrease 2014 project design phase costs and reimbursement. Defer 2014 design phase reimbursement balance to 2015.	ACI-SAT-10-03-K
SCT17-116DZ	Scottsdale	Scottsdale Airpark	Design Concept Report: Scottsdale Airpark	2015	--	--	--	--	RARF	5,877	-	13,714	19,591	2015	RARF	13,714	Amend: New TIP listing. Add 2015 project design phase. Defer 2014 design phase reimbursement balance to 2015.	ACI-SAT-10-03-K
SCT14-014CZ	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd (Phase I)	Construct roadway widening	2014	Dec-14	2	4	4	Local	10,000,000	-	-	10,000,000	--	--	--	Amend: New TIP listing. Segment the Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd into two phases. Defer completion of Phase I from 2013 to 2014. Reduce number of lanes after project from 6 to 4. Create separate listings for work and reimbursement.	ACI-SCT-10-03-A
~~SCT12-014CZ~~	~~Scottsdale~~	~~Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd~~	~~Construct roadway widening~~	~~2014~~	~~Jun-13~~	~~2~~	~~4~~	~~6~~	~~RARF~~	~~2,392,419~~	~~-~~	~~5,582,310~~	~~7,974,729~~	~~2014~~	~~RARF~~	~~5,582,310~~	Amend: Delete TIP listing. Segment the project into two phases.	ACI-SCT-10-03-A
SCT14-014CRB	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd (Phase I)	Construct roadway widening	2014	Dec-14	2	4	4	RARF	(3,709,348)		3,709,348	-	2014	RARF	3,709,348	Amend: New TIP listing. Create separate listings for work and reimbursement. Decrease 2014 project construction phase reimbursement and transfer a portion to project design phase and project right-of-way phase. Defer balance of 2014 reimbursement to 2015.	ACI-SCT-10-03-A

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
SCT14-014DRB	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd (Phase I)	Design roadway widening	2014	Dec-14	2	4	4	RARF	(6,286)	-	6,286	-	2014	RARF	6,286	Amend: New TIP listing. Create separate listings for work and reimbursement. Create 2014 project design phase reimbursement from project construction phase.	ACI-SCT-10-03-A
SCT14-014RRB	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd (Phase I)	Acquisition of right-of-way for roadway widening	2014	Dec-14	2	4	4	RARF	(39,797)		39,797	-	2014	RARF	39,797	Amend: New TIP listing. Create separate listings for work and reimbursement. Create 2014 project right-of-way phase reimbursement from project construction phase.	ACI-SCT-10-03-A
SCT15-014CRB	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd (Phase I)	Construct roadway widening	2014	Dec-14	2	4	4	RARF	(3,372,962)	-	3,372,962	-	2015	RARF	3,372,962	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer a portion of construction phase reimbursement from 2014 to 2015. Advance a portion of reimbursement from 2016/2017. Defer remaining portion of ACI-SCT-10-03-A funding to Phase II project (ACI-SCT-10-03-B)	ACI-SCT-10-03-A
~~SCT12-014C2RZ~~	~~Scottsdale~~	~~Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd~~	~~Construct roadway widening~~	~~2014~~	~~Jun-13~~	~~2~~	~~4~~	~~6~~	~~Local~~	~~6,877,465~~			~~6,877,465~~	~~2016~~	~~RARF~~	~~4,814,225~~	Amend: Delete TIP listing. Segment the project into two phases.	ACI-SCT-10-03-A
~~SCT12-014C3RZ~~	~~Scottsdale~~	~~Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd~~	~~Construct roadway widening~~	~~2014~~	~~Jun-13~~	~~2~~	~~4~~	~~6~~	~~Local~~	~~4,020,322~~			~~4,020,322~~	~~2017~~	~~RARF~~	~~2,814,225~~	Amend: Delete TIP listing. Segment the project into two phases.	ACI-SCT-10-03-A

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
SCT18-136DZ	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase II	Design roadway widening	2018	Dec-20	2	4	4	Local	1,500,000	-	-	1,500,000	--	--	--	Amend: New TIP listing. Segment the Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd into two phases. Defer design for Phase II to 2018. Defer completion of Phase II to 2020. Generate separate listings for work and reimbursement.	ACI-SCT-10-03-B
SCT18-136DRB	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase II	Design roadway widening	2018	Dec-20	2	4	4	RARF	(1,000,000)	-	1,000,000	-	2018	RARF	1,000,000	Amend: New TIP listing. Create separate listings for work and reimbursement. Reimbursement deferred from Phase I programmed year of 2016/2017.	ACI-SCT-10-03-B
~~SCT17-109DZ~~	~~Scottsdale~~	~~Scottsdale Rd: Pinnacle Peak to Jomax Rd~~	~~Design roadway widening~~	~~2017~~	~~Jun-19~~	~~2~~	~~4~~	~~6~~	~~Local~~	~~4,495,468~~	—	—	~~4,495,468~~	~~2019~~	~~RARF~~	~~1,799,927~~	Amend: Delete TIP listing. Project design phase deferred from 2017 to 2020. Project open year deferred from 2019 to 2022. Change RTP ID from ACI-SCT-10-03-B to ACI-SCT-10-03-C.	ACI-SCT-10-03-C
~~SCT18-109RWZ~~	~~Scottsdale~~	~~Scottsdale Rd: Pinnacle Peak to Jomax Rd~~	~~Acquisition of right-of-way for roadway widening~~	~~2018~~	~~Jun-19~~	~~2~~	~~4~~	~~6~~	~~Local~~	~~3,400,054~~	—	—	~~3,400,054~~	—	—	—	Amend: Delete TIP listing. Project right-of-way phase deferred from 2018 to 2021. Project open year deferred from 2019 to 2022. Change RTP ID from ACI-SCT-10-03-B to ACI-SCT-10-03-C.	ACI-SCT-10-03-C
~~SCT18-129DZ~~	~~Scottsdale~~	~~Scottsdale Rd: Jomax Rd to Dixileta Dr~~	~~Design roadway widening~~	~~2018~~	~~Jun-19~~	~~2~~	~~4~~	~~4~~	~~Local~~	~~3,522,655~~	—	—	~~3,522,655~~	~~2020~~	~~RARF~~	~~1,094,536~~	Amend: Delete TIP listing. Defer project design from 2018 to 2020. Defer project open from 2019 to 2021.	ACI-SCT-20-03-A

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
~~SCT18-129RWZ~~	~~Scottsdale~~	~~Scottsdale Rd: Jomax Rd to Dixileta Dr~~	~~Acquisition of right-of-way for roadway widening~~	~~2018~~	~~Jun-19~~	~~2~~	~~4~~	~~4~~	~~Local~~	~~5,378,371~~	~~—~~	~~—~~	~~5,378,371~~	~~2020~~	~~RARF~~	~~1,978,317~~	Amend: Delete TIP listing. Defer project right-of-way from 2019 to 2020.	ACI-SCT-20-03-A
SCT16-137DZ	Scottsdale	Shea Auxiliary Lane from 90th St to Loop 101	Design roadway widening	2016	Jun-18	1	6	7	Local	922,675	-	-	922,675	—	—	—	Amend: Add new project to the TIP. Project design phase accelerated from 2019 to 2016. Project open accelerated from 2021 to 2018. Create separate listings for work and reimbursement.	ACI-SHA-20-03-B
SCT16-137DRB	Scottsdale	Shea Auxiliary Lane from 90th St to Loop 101	Design roadway widening	2016	Jun-18	1	6	7	RARF	(645,872)	-	645,872	-	2016	RARF	645,872	Amend: New Listing. Create separate listings for work and reimbursement. Accelerate reimbursement from 2025 (exchange with ACI-SHA-20-03-N.	ACI-SHA-20-03-B
SCT17-137RWZ	Scottsdale	Shea Auxiliary Lane from 90th St to Loop 101	Acquisition of right-of-way for roadway widening	2017	Jun-18	1	6	7	Local	2,374,671	-	-	2,374,671	—	—	—	Amend: Add new project to the TIP. Project right-of-way phase accelerated from 2020 to 2017. Project open accelerated from 2021 to 2018. Create separate listings for work and reimbursement.	ACI-SHA-20-03-B
SCT17-137RRB	Scottsdale	Shea Auxiliary Lane from 90th St to Loop 101	Acquisition of right-of-way for roadway widening	2017	Jun-18	1	6	7	RARF	(1,662,270)	-	1,662,270	-	2017	RARF	1,662,270	Amend: New listing. Create separate listings for work and reimbursement. Accelerate reimbursement from 2025 (exchange with ACI-SHA-20-03-N.	ACI-SHA-20-03-B

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
SCT18-137CZ	Scottsdale	Shea Auxiliary Lane from 90th St to Loop 101	Construct roadway widening	2018	Jun-18	1	6	7	Local	5,831,417	-	-	5,831,417	–	–	—	Amend: Add new project to the TIP. Project construction phase accelerated from 2021 to 2018. Project open accelerated from 2021 to 2018. Create separate listings for work and reimbursement.	ACI-SHA-20-03-B
SCT18-137CRB	Scottsdale	Shea Auxiliary Lane from 90th St to Loop 101	Construct roadway widening	2018	Jun-18	1	6	7	RARF	(4,081,992)	-	4,081,992	-	2018	RARF	4,081,992	Amend: New listing. Create separate listings for work and reimbursement. Accelerate reimbursement from 2025 (exchange with ACI-SHA-20-03-N.	ACI-SHA-20-03-B
~~SCT16-132DZ~~	~~Scottsdale~~	~~Shea Blvd at Via Linda (Phase 2): Intersection Improvements~~	~~Design intersection improvement~~	~~2016~~	~~Jun-17~~	~~0.25~~	~~6~~	~~6~~	~~Local~~	~~105,379~~	—	—	~~105,379~~	~~2025~~	~~RARF~~	~~73,765~~	Amend: Delete TIP listing. Project design phase deferred to 2024. Project open deferred from 2017 to 2025.	ACI-SHA-20-03-D
~~SCT17-132RWZ~~	~~Scottsdale~~	~~Shea Blvd at Via Linda (Phase 2): Intersection Improvements~~	~~Acquisition of right-of-way for intersection improvement~~	~~2017~~	~~Jun-17~~	~~0.25~~	~~6~~	~~6~~	~~Local~~	~~105,379~~	—	—	~~105,379~~	~~2025~~	~~RARF~~	~~73,744~~	Amend: Delete TIP listing. Project right-of-way phase deferred from 2017 to 2025. Project open deferred from 2017 to 2025.	ACI-SHA-20-03-D
~~SCT17-132CZ~~	~~Scottsdale~~	~~Shea Blvd at Via Linda (Phase 2): Intersection Improvements~~	~~Construct Intersection Improvement~~	~~2017~~	~~Jun-17~~	~~0.25~~	~~6~~	~~6~~	~~Local~~	~~2,769,236~~	—	—	~~2,769,236~~	~~2025~~	~~RARF~~	~~1,938,465~~	Amend: Delete TIP listing. Project construction phase deferred from 2017 to 2025. Project open deferred from 2017 to 2025.	ACI-SHA-20-03-D

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
~~SCT08-936~~	~~Scottsdale~~	~~Shea Blvd - 96th St to 144th St ITS Improvements~~	~~Design ITS improvement~~	~~2014~~	~~Jun-14~~	~~6.25~~	~~6~~	~~6~~	~~Local~~	~~632,275~~	~~-~~	~~-~~	~~632,275~~	~~2025~~	~~RARF~~	~~442,592~~	Amend: Delete TIP listing. Project design phase deferred to 2025. Project open deferred from 2014 to 2025.	ACI-SHA-20-03-H
~~SCT09-937~~	~~Scottsdale~~	~~Shea Blvd - 96th St to 144th St ITS Improvements~~	~~Acquire right-of-way for ITS improvement~~	~~2014~~	~~Jun-14~~	~~6.25~~	~~6~~	~~6~~	~~Local~~	~~632,275~~	~~-~~	~~-~~	~~632,275~~	~~2025~~	~~RARF~~	~~442,592~~	Amend: Delete TIP listing. Project right-of-way phase deferred from 2014 to 2025. Project open deferred from 2014 to 2025.	ACI-SHA-20-03-H
~~SCT10-938~~	~~Scottsdale~~	~~Shea Blvd - 96th St to 144th St ITS Improvements~~	~~Construct ITS improvement~~	~~2014~~	~~Jun-14~~	~~6.25~~	~~6~~	~~6~~	~~Local~~	~~2,107,582~~	~~-~~	~~-~~	~~2,107,582~~	~~2025~~	~~RARF~~	~~1,475,308~~	Amend: Delete TIP listing. Project construction phase deferred from 2014 to 2025. Project open deferred from 2014 to 2025.	ACI-SHA-20-03-H
~~SCT16-133DZ~~	~~Scottsdale~~	~~Shea Blvd at Loop 101~~	~~Design intersection improvement~~	~~2016~~	~~Jun-18~~	~~1~~	~~6~~	~~6~~	~~Local~~	~~579,585~~	~~-~~	~~-~~	~~579,585~~	~~2025~~	~~RARF~~	~~405,709~~	Amend: Delete TIP listing. Project design phase deferred from 2016 to 2025. Project open deferred from 2018 to 2025.	ACI-SHA-20-03-I
~~SCT17-133RWZ~~	~~Scottsdale~~	~~Shea Blvd at Loop 101~~	~~Acquisition of right-of-way for intersection improvement~~	~~2017~~	~~Jun-18~~	~~1~~	~~6~~	~~6~~	~~Local~~	~~474,206~~	~~-~~	~~-~~	~~474,206~~	~~2025~~	~~RARF~~	~~331,944~~	Amend: Delete TIP listing. Project right-of-way phase deferred from 2017 to 2025. Project open deferred from 2018 to 2025.	ACI-SHA-20-03-I
~~SCT18-133CZ~~	~~Scottsdale~~	~~Shea Blvd at Loop 101~~	~~Construct Intersection Improvement~~	~~2018~~	~~Jun-18~~	~~1~~	~~6~~	~~6~~	~~Local~~	~~4,215,164~~	~~-~~	~~-~~	~~4,215,164~~	~~2025~~	~~RARF~~	~~2,950,615~~	Amend: Delete TIP listing. Project construction phase deferred from 2018 to 2025. Project open deferred from 2018 to 2025.	ACI-SHA-20-03-I

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
~~SCT16-130DZ~~	~~Scottsdale~~	~~Shea Blvd at 110th Street~~	~~Design intersection improvement~~	~~2016~~	~~Dec 18~~	~~0.25~~	~~6~~	~~6~~	~~Local~~	~~63,227~~			~~63,227~~	~~2025~~	~~RARF~~	~~44,259~~	Amend: Delete TIP listing. Project design phase deferred from 2016 to 2025. Project open deferred from 2018 to 2025.	ACI-SHA-20-03-J
~~SCT17-130RWZ~~	~~Scottsdale~~	~~Shea Blvd at 110th Street~~	~~Acquisition of right-of-way for intersection improvement~~	~~2017~~	~~Dec 18~~	~~0.25~~	~~6~~	~~6~~	~~Local~~	~~126,454~~			~~126,454~~	~~2025~~	~~RARF~~	~~88,518~~	Amend: Delete TIP listing. Project right-of-way phase deferred from 2017 to 2025. Project open deferred from 2018 to 2025.	ACI-SHA-20-03-J
~~SCT17-130CZ~~	~~Scottsdale~~	~~Shea Blvd at 110th Street~~	~~Construct Intersection Improvement~~	~~2017~~	~~Dec 18~~	~~0.25~~	~~6~~	~~6~~	~~Local~~	~~189,683~~			~~189,683~~	~~2025~~	~~RARF~~	~~132,779~~	Amend: Delete TIP listing. Project construction phase deferred from 2018 to 2025. Project open deferred from 2017 to 2025.	ACI-SHA-20-03-J
SCT18-135DZ	Scottsdale	Shea Blvd at 114th Street	Design intersection improvement	2018	Jun-19	0.25	6	6	Local	63,227	-	-	63,227	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-SHA-20-03-K
SCT18-135RWZ	Scottsdale	Shea Blvd at 114th Street	Acquisition of right-of-way for intersection improvement	2018	Jun-19	0.25	6	6	Local	126,456	-	-	126,456	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-SHA-20-03-K
~~SCT08-954~~	~~Scottsdale~~	~~Shea Blvd at Frank Lloyd Wright Blvd~~	~~Design intersection improvement~~	~~2010~~	~~Jun-17~~	~~0.25~~	~~6~~	~~6~~	~~Local~~	~~105,379~~			~~105,379~~	~~2016~~	~~RARF~~	~~73,765~~	Amend: Delete TIP listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-L
SCT15-115DZ	Scottsdale	Shea Blvd at Frank Lloyd Wright Blvd	Design intersection improvement	2016	Jun-18	0.25	6	6	Local	213,758	-	-	213,758	--	--	--	Amend: Defer design phase from 2015 to 2016. Defer project open year from 2017 to 2018. Create separate listings for work and reimbursement.	ACI-SHA-20-03-L
SCT16-115DRB	Scottsdale	Shea Blvd at Frank Lloyd Wright Blvd	Design intersection improvement	2016	Jun-18	0.25	6	6	RARF	(147,530)	-	147,530	-	2016	RARF	147,530	Amend: New TIP listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-L

Shaded cells indicate updates since Management Committee

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
~~SCT11-115RW2Z~~	~~Scottsdale~~	~~Shea Blvd at Frank Lloyd Wright Blvd~~	~~Acquisition of right-of-way for intersection improvement~~	~~2016~~	~~Jun-17~~	~~0.25~~	~~6~~	~~6~~	~~Local~~	~~105,379~~	~~-~~	~~-~~	~~105,379~~	~~2016~~	~~RARF~~	~~73,765~~	Amend: Delete TIP listing. Create separate listings for work and reimbursement. Defer right-of-way phase to 2017. Defer project pen from 2017 to 2018.	ACI-SHA-20-03-L
~~SCT16-115CZ~~	~~Scottsdale~~	~~Shea Blvd at Frank Lloyd Wright Blvd~~	~~Construct Intersection Improvement~~	~~2016~~	~~Jun-17~~	~~0.25~~	~~6~~	~~6~~	~~Local~~	~~263,449~~	~~-~~	~~-~~	~~263,449~~	~~2016~~	~~RARF~~	~~184,414~~	Amend: Delete TIP listing. Defer project construction phase from 2016/2017 to 2017. Defer project open year from 2017 to 2018. Create separate listings for work and reimbursement.	ACI-SHA-20-03-L
SCT11-115RWZ	Scottsdale	Shea Blvd at Frank Lloyd Wright Blvd	Acquisition of right-of-way for intersection improvement	2017	Jun-18	0.25	6	6	Local	210,758	-	-	210,758	--	--	--	Amend: Defer right-of-way phase to 2017. Defer project open year from 2017 to 2018. Create separate listings for work and reimbursement.	ACI-SHA-20-03-L
SCT12-115CZ	Scottsdale	Shea Blvd at Frank Lloyd Wright Blvd	Construct Intersection Improvement	2017	Jun-18	0.25	6	6	Local	426,898	-	-	426,898	--	--	--	Amend: Defer project open year from 2017 to 2018. Create separate listings for work and reimbursement.	ACI-SHA-20-03-L
SCT17-115RRB	Scottsdale	Shea Blvd at Frank Lloyd Wright Blvd	Acquisition of right-of-way for intersection improvement	2017	Jun-18	0.25	6	6	RARF	(147,530)	-	147,530	-	2017	RARF	147,530	Amend: New TIP listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-L
SCT17-115CRB	Scottsdale	Shea Blvd at Frank Lloyd Wright Blvd	Construct Intersection Improvement	2017	Jun-18	0.25	6	6	RARF	(368,827)	-	368,827	-	2017	RARF	368,827	Amend: New TIP listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-L

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
~~SCT18-134DZ~~	~~Scottsdale~~	~~Shea Blvd at 115th Street~~	~~Design intersection improvement~~	~~2018~~	~~Jun-19~~	~~0.25~~	~~6~~	~~6~~	~~Local~~	~~22,657~~	~~-~~	~~-~~	~~22,657~~	~~2025~~	~~RARF~~	~~15,807~~	Amend: Delete TIP listing. Defer project design phase from 2018 to 2025. Defer project open from 2019 to 2025.	ACI-SHA-20-03-M
~~SCT11-120DZ~~	~~Scottsdale~~	~~Shea Blvd at 125th Street~~	~~Design intersection improvement~~	~~2015~~	~~Jun-15~~	~~0.25~~	~~6~~	~~6~~	~~RARF~~	~~18,861~~	~~-~~	~~44,009~~	~~62,870~~	~~2015~~	~~RARF~~	~~44,009~~	Amend: Delete TIP listing. Project design phase deferred to 2025. Project open deferred from 2015 to 2025. Project reimbursement deferred to 2025 (exchange with ACI-SHA-20-03-B)	ACI-SHA-20-03-N
~~SCT12-120DZ~~	~~Scottsdale~~	~~Shea Blvd at 125th Street~~	~~Design intersection improvement~~	~~2015~~	~~Jun-15~~	~~0.25~~	~~6~~	~~6~~	~~RARF~~	~~18,861~~	~~-~~	~~44,009~~	~~62,870~~	~~2015~~	~~RARF~~	~~44,009~~	Amend: Delete TIP listing. Project design phase deferred to 2025. Project open deferred from 2015 to 2025. Project reimbursement deferred to 2025 (exchange with ACI-SHA-20-03-B)	ACI-SHA-20-03-N
~~SCT13-120RWZ~~	~~Scottsdale~~	~~Shea Blvd at 125th Street~~	~~Acquisition of right-of-way for intersection improvement~~	~~2015~~	~~Jun-15~~	~~0.25~~	~~6~~	~~6~~	~~RARF~~	~~18,861~~	~~-~~	~~44,009~~	~~62,870~~	~~2015~~	~~RARF~~	~~44,009~~	Amend: Delete TIP listing. Project right-of-way phase deferred to 2025. Project open deferred from 2015 to 2025. Project reimbursement deferred to 2025 (exchange with ACI-SHA-20-03-B)	ACI-SHA-20-03-N
~~SCT12-120RWZ~~	~~Scottsdale~~	~~Shea Blvd at 125th Street~~	~~Acquisition of right-of-way for intersection improvement~~	~~2015~~	~~Jun-15~~	~~0.25~~	~~6~~	~~6~~	~~RARF~~	~~18,861~~	~~-~~	~~44,009~~	~~62,870~~	~~2015~~	~~RARF~~	~~44,009~~	Amend: Delete TIP listing. Project right-of-way phase deferred to 2025. Project open deferred from 2015 to 2025. Project reimbursement deferred to 2025 (exchange with ACI-SHA-20-03-B)	ACI-SHA-20-03-N

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2015 Arterial Life Cycle Program

6/17/2014

ALCP - IN TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
~~SCT12-120CZ~~	~~Scottsdale~~	~~Shea Blvd at 125th Street~~	~~Construct intersection improvement~~	~~2015~~	~~Jun-15~~	~~0.25~~	~~6~~	~~6~~	~~RARF~~	~~301,776~~	~~-~~	~~704,145~~	~~1,005,922~~	~~2015~~	~~RARF~~	~~704,145~~	Amend: Delete TIP l listing. Project construction phase deferred to 2025. Project open deferred from 2015 to 2025. Project reimbursement deferred to 2025 (exchange with ACI-SHA-20-03-B)	ACI-SHA-20-03-N
~~SCT18-131DZ~~	~~Scottsdale~~	~~Shea Blvd at 135th Street~~	~~Design intersection improvement~~	~~2018~~	~~Jun-19~~	~~0.25~~	~~6~~	~~6~~	~~Local~~	~~22,657~~	~~-~~	~~-~~	~~22,657~~	~~2025~~	~~RARF~~	~~22,657~~	Amend: Delete TIP listing. Project design phase deferred from 2018 to 2025. Project open deferred from 2019 to 2025.	ACI-SHA-20-03-O
~~SCT12-121DZ~~	~~Scottsdale~~	~~Shea Blvd at 136th Street~~	~~Design intersection improvement~~	~~2013~~	~~Jun-14~~	~~0.25~~	~~6~~	~~6~~	~~Local~~	~~316,147~~	~~-~~	~~-~~	~~316,147~~	~~2025~~	~~RARF~~	~~221,303~~	Amend: Delete TIP listing. Defer design from 2013 to 2025. Defer project open from 2014 to 2025.	ACI-SHA-20-03-P
~~SCT12-121RWZ~~	~~Scottsdale~~	~~Shea Blvd at 136th Street~~	~~Acquisition of right-of-way for intersection improvement~~	~~2013~~	~~Jun-14~~	~~0.25~~	~~6~~	~~6~~	~~Local~~	~~10,533~~	~~-~~	~~-~~	~~10,533~~	~~2025~~	~~RARF~~	~~7,373~~	Amend: Delete TIP listing. Defer right-of-way from 2013 to 2025. Defer project open from 2014 to 2025.	ACI-SHA-20-03-P
~~SCT13-121CZ~~	~~Scottsdale~~	~~Shea Blvd at 136th Street~~	~~Construct intersection improvement~~	~~2014~~	~~Jun-14~~	~~0.25~~	~~6~~	~~6~~	~~Local~~	~~310,758~~	~~-~~	~~-~~	~~310,758~~	~~2025~~	~~RARF~~	~~147,530~~	Amend: Delete TIP listing. Defer construction from 2014 to 2025. Defer project open from 2014 to 2025.	ACI-SHA-20-03-P

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Carefree	Pima Rd: Stagecoach Rd to Cave Creek	Construct Roadway Widening	2020	Jul-20	0.25	2	4	Local	7,940,195	-	-	7,940,195	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-PMA-10-03-E
--	Carefree	Pima Rd: Stagecoach Rd to Cave Creek	Construct Roadway Widening	2022	Jul-20	0.25	2	4	RARF	(1,386,988)	-	1,386,988	-	2022	RARF	1,386,988	Amend: New listing. Create separate listings for work and reimbursement.	ACI-PMA-10-03-E
--	Carefree	Pima Rd: Stagecoach Rd to Cave Creek	Construct Roadway Widening	2023	Jul-20	0.25	2	4	RARF	(3,545,948)	-	3,545,948	-	2023	RARF	3,545,948	Amend: New listing. Create separate listings for work and reimbursement.	ACI-PMA-10-03-E
--	Carefree	Pima Rd: Stagecoach Rd to Cave Creek	Construct Roadway Widening	2027	Jul-20	0.25	2	4	RARF	(625,201)	-	625,201	-	Unfunded	RARF	625,201	Amend: New listing. Create separate listings for work and reimbursement.	ACI-PMA-10-03-E
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Design Roadway Widening	2021	Jun-24	3	4	4	Local	1,692,500	-	-	1,692,500	--	--	--	Amend: Create separate listings for work and reimbursement. Decrease design phase costs; reimbursements remain unchanged.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Design Roadway Widening	2022	Jun-24	3	4	4	RARF	(607,163)	-	607,163	-	2022	RARF	607,163	Amend: Create separate listings for work and reimbursement. Decrease design phase costs; reimbursements remain unchanged.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Acquire Right-of-Way for Roadway Widening	2022	Jun-24	3	4	4	Local	1,420,000	-	-	1,420,000	--	--	--	Amend: Create separate listings for work and reimbursement. Total costs and reimbursements remain unchanged.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Design Roadway Widening	2023	Jun-24	3	4	4	RARF	(607,163)	-	607,163	-	2023	RARF	607,163	Amend: Create separate listings for work and reimbursement. Decrease design phase costs; reimbursements remain unchanged.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Acquire Right-of-Way for Roadway Widening	2023	Jun-24	3	4	4	RARF	(994,000)		994,000	-	2023	RARF	994,000	Amend: Create separate listings for work and reimbursement. Total costs and reimbursements remain unchanged.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Construct Roadway Widening	2023	Jun-24	3	4	4	RARF	(1,014,998)	-	1,014,998	-	2023	RARF	1,014,998	Amend: Create separate listings for work and reimbursement. Decrease construction phase costs; reimbursements remain unchanged.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Construct Roadway Widening	2023	Jun-24	3	4	4	Local	13,207,500	-	-	13,207,500	--	--	--	Amend: Create separate listings for work and reimbursement. Decrease construction phase costs; reimbursements remain unchanged.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Construct Roadway Widening	2024	Jun-24	3	4	4	RARF	(1,209,773)	-	1,209,773	-	2024	RARF	1,209,773	Amend: Create separate listings for work and reimbursement. Decrease construction phase costs; reimbursements remain unchanged.	ACI-ARZ-10-03

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Construct Roadway Widening	2027	Jun-24	3	4	4	RARF	(3,017,765)	-	3,017,765	-	Unfunded	RARF	3,017,765	Amend: Create separate listings for work and reimbursement. Decrease construction phase costs; reimbursements remain unchanged.	ACI-ARZ-10-03
--	Chandler	Cooper Road: South of Queen Creek to Chandler Heights	Construct Roadway Widening	2019	Jun-19	1.6	4	4	STP-MAG	1,800,766	4,201,788	-	6,002,554	2019	STP-MAG	4,201,788	Amend: New TIP listing. Add Cooper Road: South of Queen Creek to Riggs Road into the ALCP resulting from the deletion of Kyrene at Ray Road. Segment the project into two phases. Phase I (Cooper Rd: S of Queen Creek to Riggs Road) design to occur in 2015, right-of-way to occur in 2015, and construction to occur in 2019.	ACI-COP-10-03-A
--	Chandler	Cooper Road: Chandler Heights to Riggs Road	Acquisition of right-of-way for intersection improvement	2020	Jun-22	1	4	4	Local	1,539,493	-	-	1,539,493	--	--	--	Amend: New listing. Add Cooper Road: South of Queen Creek to Riggs Road into the ALCP resulting from the deletion of Kyrene at Ray Road. Segment the project into two phases. Phase II (Cooper Rd: Chandler Heights to Riggs Rd) design to occur in 2015, right-of-way to occur in 2020, and construction to occur in 2021. Create separate listings for project work and reimbursement. Switch funding source from STP-MAG to RARF.	ACI-COP-10-03-B
--	Chandler	Cooper Road: Chandler Heights to Riggs Road	Construct intersection improvement	2021	Jun-22	1	4	4	Local	8,269,793	-	-	8,269,793	--	--	--	Amend: New listing. Add Cooper Road: South of Queen Creek to Riggs Road into the ALCP resulting from the deletion of Kyrene at Ray Road. Segment the project into two phases. Phase II (Cooper Rd: Chandler Heights to Riggs Rd) design to occur in 2015, right-of-way to occur in 2020, and construction to occur in 2021. Create separate listings for project work and reimbursement. Switch funding source from STP-MAG to RARF.	ACI-COP-10-03-B

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Chandler	Cooper Road: Chandler Heights to Riggs Road	Acquisition of right-of-way for intersection improvement	2023	Jun-22	1	4	4	RARF	(571,667)	-	571,667	-	2023	RARF	571,667	Amend: New listing. Add Cooper Road: South of Queen Creek to Riggs Road into the ALCP resulting from the deletion of Kyrene at Ray Road. Segment the project into two phases. Reimbursement from the Ray at Rural project.	ACI-COP-10-03-B
--	Chandler	Cooper Road: Chandler Heights to Riggs Road	Construct intersection improvement	2024	Jun-22	1	4	4	RARF	(1,511,137)	-	1,511,137	-	2024	RARF	1,511,137	Amend: New listing. Add Cooper Road: South of Queen Creek to Riggs Road into the ALCP resulting from the deletion of Kyrene at Ray Road. Segment the project into two phases. Reimbursement from the Ray at Rural project.	ACI-COP-10-03-B
--	Chandler	Cooper Road: Chandler Heights to Riggs Road	Construct intersection improvement	2025	Jun-22	1	4	4	RARF	(1,511,137)	-	1,511,137	-	2025	RARF	1,511,137	Amend: New listing. Add Cooper Road: South of Queen Creek to Riggs Road into the ALCP resulting from the deletion of Kyrene at Ray Road. Segment the project into two phases. Reimbursement from the Ray at Rural project.	ACI-COP-10-03-B
--	Chandler	Cooper Road: Chandler Heights to Riggs Road	Design intersection improvement	2027	Jun-22	1	4	4	RARF	(502,961)	-	502,961	-	2027	RARF	502,961	Amend: New listing. Add Cooper Road: South of Queen Creek to Riggs Road into the ALCP resulting from the deletion of Kyrene at Ray Road. Segment the project into two phases. Reimbursement from the Chandler at Kyrene project.	ACI-COP-10-03-B
--	Chandler	Cooper Road: Chandler Heights to Riggs Road	Acquisition of right-of-way for intersection improvement	2027	Jun-22	1	4	4	RARF	(505,979)	-	505,979	-	2027	RARF	505,979	Amend: New listing. Add Cooper Road: South of Queen Creek to Riggs Road into the ALCP resulting from the deletion of Kyrene at Ray Road. Segment the project into two phases. Reimbursement from the Chandler at Kyrene project.	ACI-COP-10-03-B
--	Chandler	Cooper Road: Chandler Heights to Riggs Road	Construct intersection improvement	2027	Jun-22	1	4	4	RARF	(2,766,582)	-	2,766,582	-	2027	RARF	2,766,582	Amend: New listing. Add Cooper Road: South of Queen Creek to Riggs Road into the ALCP resulting from the deletion of Kyrene at Ray Road. Segment the project into two phases. Reimbursement from the Chandler at Kyrene project.	ACI-COP-10-03-B

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Chandler	Ocotillo Rd: Gilbert Rd to 148th Street	Design Roadway Widening	2019	Jun-24	2	2	4	RARF	(364,350)	-	364,350	-	2019	RARF	364,350	Amend: New listing for new ALCP project. Create separate listings for work and reimbursement. Exchange project reimbursement years with ACI-PRC-10-03-E. Change funding source from STP-MAG to RARF.	ACI-OCT-10-03
--	Chandler	Ocotillo Rd: Gilbert Rd to 148th Street	Design Roadway Widening	2019	Jun-24	2	2	4	Local	1,589,000	-	-	1,589,000	--	--	--	Amend: New ALCP project. Project added from the deletion of Price at Germann Road (ACI-PRC-10-03-F). Project to open to traffic in 2024. Create separate listings for project work and reimbursement.	ACI-OCT-10-03
--	Chandler	Ocotillo Rd: Gilbert Rd to 148th Street	Acquisition of right-of-way for roadway widening	2022	Jun-24	2	2	4	RARF	(511,000)	-	511,000	-	2022	RARF	511,000	Amend: New listing for new ALCP project. Create separate listings for work and reimbursement. Exchange project reimbursement years with ACI-PRC-10-03-E. Change funding source from STP-MAG to RARF.	ACI-OCT-10-03
--	Chandler	Ocotillo Rd: Gilbert Rd to 148th Street	Acquisition of right-of-way for roadway widening	2022	Jun-24	2	2	4	Local	1,280,000	-	-	1,280,000	--	--	--	Amend: New ALCP project. Project added from the deletion of Price at Germann Road (ACI-PRC-10-03-F). Project to open to traffic in 2024. Create separate listings for project work and reimbursement.	ACI-OCT-10-03
--	Chandler	Ocotillo Rd: Gilbert Rd to 148th Street	Construct Roadway Widening	2023	Jun-24	2	2	4	RARF	(2,302,606)	-	2,302,606	-	2023	RARF	2,302,606	Amend: New listing for new ALCP project. Create separate listings for work and reimbursement. Exchange project reimbursement years with ACI-PRC-10-03-E. Change funding source from STP-MAG to RARF.	ACI-OCT-10-03
--	Chandler	Ocotillo Rd: Gilbert Rd to 148th Street	Construct Roadway Widening	2023	Jun-24	2	2	4	Local	8,535,000	-	-	8,535,000	--	--	--	Amend: New ALCP project. Project added from the deletion of Price at Germann Road (ACI-PRC-10-03-F). Project to open to traffic in 2024. Create separate listings for project work and reimbursement.	ACI-OCT-10-03
--	Chandler	Chandler Heights Road: McQueen Road to Gilbert Rd	Design Roadway Widening	2021	Jul-23	3	2	4	STP-MAG	(601,038)		601,038	-	2021	STP-MAG	601,038	Amend: Create separate listings for work and reimbursement. Defer project design phase from 2019 to 2021. Exchange reimbursement with ACI-PRC-10-03-A (defer from 2019)	ACI-PRC-10-03-B

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Chandler	Chandler Heights Road: McQueen Road to Gilbert Rd	Acquisition of right-of-way for roadway widening	2021	Jul-23	3	2	4	STP-MAG	(2,004,802)	-	2,004,802	-	2021	STP-MAG	2,004,802	Amend: Create separate listings for work and reimbursement. Defer project right-of-way phase from 2020/2021 to 2021. Exchange reimbursement with ACI-PRC-10-03-A (defer from 2020/2021)	ACI-PRC-10-03-B
--	Chandler	Chandler Heights Road: McQueen Road to Gilbert Rd	Design Roadway Widening	2021	Jul-23	3	2	4	Local	2,571,000	-	-	2,571,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project design phase from 2019 to 2021. Exchange reimbursement with ACI-PRC-10-03-A (defer from 2019)	ACI-PRC-10-03-B
--	Chandler	Chandler Heights Road: McQueen Road to Gilbert Rd	Acquisition of right-of-way for roadway widening	2021	Jul-23	3	2	4	Local	5,300,000	-	-	5,300,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project right-of-way phase from 2020/2021 to 2021. Exchange reimbursement with ACI-PRC-10-03-A (defer from 2020/2021)	ACI-PRC-10-03-B
--	Chandler	Chandler Heights Road: McQueen Road to Gilbert Rd	Construct Roadway Widening	2022	Jul-23	3	2	4	Local	20,032,000	-	-	20,032,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project construction phase from 2021/2022 to 2022. Exchange reimbursement with ACI-PRC-10-03-A (defer from 2021/2022)	ACI-PRC-10-03-B
--	Chandler	Chandler Heights Road: McQueen Road to Gilbert Rd	Construct Roadway Widening	2023	Jul-23	3	2	4	STP-MAG	(3,929,633)		3,929,633	-	2023	STP-MAG	3,929,633	Amend: Create separate listings for work and reimbursement. Defer project construction phase from 2021/2022 to 2022. Exchange reimbursement with ACI-PRC-10-03-A (defer from 2021/2022)	ACI-PRC-10-03-B
--	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Project savings for roadway widening	2016	Jul-15	1	2	4	RARF	-	-	1,407,736	1,407,736	Unfunded	RARF	1,407,736	Amend: New listing. Create separate listings for work and reimbursement. Defer project open from 2014 to 2015.	ACI-PRC-10-03-D
--	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Acquisition of right-of-way for roadway widening	2019	Jun-22	2.5	2	4	RARF	(1,106,000)	-	1,106,000	-	2019	RARF	1,106,000	Amend: TIP listing. Advance right-of-way phase from 2022 to 2016. Create separate listing for work and reimbursement. Exchange reimbursement year with AII-RAY-20-03 (advance from 2022)	ACI-PRC-10-03-E
--	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Construct roadway widening	2019	Jun-22	2.5	2	4	Local	10,110,000	-	-	10,110,000	--	--	--	Amend: Advance project construction phase to 2019. Create separate listings for work and reimbursement. Exchange reimbursement year with AII-RAY-20-03 (advance rom 2023/2024)	ACI-PRC-10-03-E

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Construct roadway widening	2020	Jun-22	2.5	2	4	RARF	(2,110,423)	-	2,110,423	-	2020	RARF	2,110,423	Amend: Advance project construction phase to 2019. Create separate listings for work and reimbursement. Exchange reimbursement year with AII-RAY-20-03 (advance rom 2023/2024)	ACI-PRC-10-03-E
--	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Construct roadway widening	2021	Jun-22	2.5	2	4	RARF	(2,110,423)	-	2,110,423	-	2021	RARF	2,110,423	Amend: Advance project construction phase to 2019. Create separate listings for work and reimbursement. Exchange reimbursement year with AII-RAY-20-03 (advance rom 2023/2024)	ACI-PRC-10-03-E
--	~~Chandler~~	~~Price Rd at Germann Rd: Intersection Improvements~~	~~Design intersection improvement~~	~~2019~~	~~Jul-21~~	~~0.8~~	~~6~~	~~4~~	~~STP-MAG~~	~~156,150~~	~~364,350~~	~~-~~	~~520,500~~	~~2019~~	~~STP-MAG~~	~~364,350~~	Amend: Delete project from the ALCP. Traffic volumes on Germann Rd have fallen short of expectations and project will be pushed beyond the funding horizon. Replace project with Ocotillo Rd: Gilbert Rd to 148th Street (ACI-OCT-10-03)	ACI-PRC-10-03-F
--	~~Chandler~~	~~Price Rd at Germann Rd: Intersection Improvements~~	~~Acquisition of right-of-way for intersection improvement~~	~~2020~~	~~Jul-21~~	~~0.8~~	~~6~~	~~4~~	~~STP-MAG~~	~~219,000~~	~~511,000~~	~~-~~	~~730,000~~	~~2020~~	~~STP-MAG~~	~~511,000~~	Amend: Delete project from the ALCP. Traffic volumes on Germann Rd have fallen short of expectations and project will be pushed beyond the funding horizon. Replace project with Ocotillo Rd: Gilbert Rd to 148th Street (ACI-OCT-10-03)	ACI-PRC-10-03-F
--	~~Chandler~~	~~Price Rd at Germann Rd: Intersection Improvements~~	~~Construct intersection improvement~~	~~2020~~	~~Jul-21~~	~~0.8~~	~~6~~	~~4~~	~~STP-MAG~~	~~571,492~~	~~1,333,482~~	~~-~~	~~1,904,974~~	~~2020~~	~~STP-MAG~~	~~1,333,482~~	Amend: Delete project from the ALCP. Traffic volumes on Germann Rd have fallen short of expectations and project will be pushed beyond the funding horizon. Replace project with Ocotillo Rd: Gilbert Rd to 148th Street (ACI-OCT-10-03)	ACI-PRC-10-03-F
--	~~Chandler~~	~~Price Rd at Germann Rd: Intersection Improvements~~	~~Construct intersection improvement~~	~~2021~~	~~Jul-21~~	~~0.8~~	~~6~~	~~4~~	~~STP-MAG~~	~~1,289,902~~	~~969,124~~	~~-~~	~~2,259,026~~	~~2021~~	~~STP-MAG~~	~~969,124~~	Amend: Delete project from the ALCP. Traffic volumes on Germann Rd have fallen short of expectations and project will be pushed beyond the funding horizon. Replace project with Ocotillo Rd: Gilbert Rd to 148th Street (ACI-OCT-10-03)	ACI-PRC-10-03-F
--	Chandler	Old Price Rd at Queen Creek Rd: Intersection Improvements	Construct roadway widening	2019	Jul-15	0.8	6	6	RARF	(1,363,916)	-	1,363,916	-	2019	RARF	1,363,916	Amend: Create new project savings line. Exchange reimbursement with ACI-RAY-20-03-B (accelerate from 2021)	ACI-PRC-10-03-G

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Chandler	Old Price Rd at Queen Creek Rd: Intersection Improvements	Construct roadway widening	2021	Jul-15	0.8	6	6	RARF	(979,878)	-	979,878	-	2021	RARF	979,878	Amend: Create separate listings for project work and reimbursement.	ACI-PRC-10-03-G
--	Chandler	Old Price Rd at Queen Creek Rd: Intersection Improvements	Project Savings for Roadway Widening	2021	Jul-15	0.8	6	6	RARF	-	-	2,198,962	2,198,962	2021	RARF	2,198,962	Amend: Create new project savings line.	ACI-PRC-10-03-G
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Acquisition of right-of-way for roadway widening	2019	Jun-19	2	2	6	RARF	(786,631)		786,631	-	2019	RARF	786,631	Amend: New listing. Create separate listings for project work and reimbursement. Change project right-of-way phase reimbursement funding source from STP-MAG to RARF.	ACI-QNC-10-03-B
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Construct Roadway Widening	2020	Jun-19	2	2	6	STP-MAG	(2,282,261)		2,282,261	-	2020	STP-MAG	2,282,261	Amend: New listing. Create separate listings for project work and reimbursement.	ACI-QNC-10-03-B
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Construct Roadway Widening	2021	Jun-19	2	2	6	STP-MAG	(2,863,912)		2,863,912	-	2021	STP-MAG	2,863,912	Amend: New listing. Create separate listings for project work and reimbursement.	ACI-QNC-10-03-B
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Acquisition of right-of-way for roadway widening	2027	Jun-19	2	2	6	RARF	(786,631)		786,631	-	Unfunded	RARF	786,631	Amend: New listing. Create separate listings for project work and reimbursement. Change project right-of-way phase reimbursement funding source from STP-MAG to RARF.	ACI-QNC-10-03-B
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Construct Roadway Widening	2027	Jun-19	2	2	6	STP-MAG	(4,325,463)		4,325,463	-	Unfunded	STP-MAG	4,325,463	Amend: New listing. Create separate listings for project work and reimbursement.	ACI-QNC-10-03-B
--	~~Chandler~~	~~Chandler Blvd at Kyrene Rd~~	~~Design intersection improvement~~	~~2026~~	~~Jun-27~~	~~0.25~~	~~4~~	~~6~~	~~Local~~	~~737,000~~			~~737,000~~	~~Unfunded~~	~~CMAQ~~	~~502960.78~~	Amend: Delete project from the ALCP. Project ranks low for priority improvements based on capacity and safety measures and is not needed in the ALCP horizon. Replace project with Cooper Road South of Queen Creek to Riggs Road	AII-CHN-30-03
--	~~Chandler~~	~~Chandler Blvd at Kyrene Rd~~	~~Acquisition of right-of-way for intersection improvement~~	~~2026~~	~~Jun-27~~	~~0.25~~	~~4~~	~~6~~	~~Local~~	~~1,890,000~~			~~1,890,000~~	~~Unfunded~~	~~CMAQ~~	~~505978.55~~	Amend: Delete project from the ALCP. Project ranks low for priority improvements based on capacity and safety measures and is not needed in the ALCP horizon. Replace project with Cooper Road South of Queen Creek to Riggs Road	AII-CHN-30-03
--	~~Chandler~~	~~Chandler Blvd at Kyrene Rd~~	~~Construct intersection improvement~~	~~2026~~	~~Jun-27~~	~~0.25~~	~~4~~	~~6~~	~~Local~~	~~2,879,240~~			~~2,879,240~~	~~Unfunded~~	~~CMAQ~~	~~1383290.82~~	Amend: Delete project from the ALCP. Project ranks low for priority improvements based on capacity and safety measures and is not needed in the ALCP horizon. Replace project with Cooper Road South of Queen Creek to Riggs Road	AII-CHN-30-03

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	~~Chandler~~	~~Chandler Blvd at Kyrene Rd~~	~~Design intersection improvement~~	~~2026~~	~~Jun-27~~	~~0.25~~	~~4~~	~~6~~	~~Local~~	~~737,000~~			~~737,000~~	~~Unfunded~~	~~CMAQ~~	~~502,961~~	Amend: Delete project from the ALCP. Project ranks low based on capacity and safety measures compared to other city intersections in need of upgrading and is not needed within the horizon of the program. Exchange project and funding years with Cooper Rd: South of Queen Creek to Riggs (ACI-COP-10-03-B)	ACI-CHN-30-03
--	~~Chandler~~	~~Chandler Blvd at Kyrene Rd~~	~~Acquisition of right-of-way for intersection improvement~~	~~2026~~	~~Jun-27~~	~~0.25~~	~~4~~	~~6~~	~~Local~~	~~1,890,000~~			~~1,890,000~~	~~Unfunded~~	~~CMAQ~~	~~505,979~~	Amend: Delete project from the ALCP. Project ranks low based on capacity and safety measures compared to other city intersections in need of upgrading and is not needed within the horizon of the program. Exchange project and funding years with Cooper Rd: South of Queen Creek to Riggs (ACI-COP-10-03-B)	ACI-CHN-30-03
--	~~Chandler~~	~~Chandler Blvd at Kyrene Rd~~	~~Construct intersection improvement~~	~~2026~~	~~Jun-27~~	~~0.25~~	~~4~~	~~6~~	~~Local~~	~~2,879,240~~			~~2,879,240~~	~~Unfunded~~	~~CMAQ~~	~~1,383,291~~	Amend: Delete project from the ALCP. Project ranks low based on capacity and safety measures compared to other city intersections in need of upgrading and is not needed within the horizon of the program. Exchange project and funding years with Cooper Rd: South of Queen Creek to Riggs (ACI-COP-10-03-B)	ACI-CHN-30-03
--	~~Chandler~~	~~Chandler Blvd at Kyrene Rd~~	~~Construct intersection improvement~~	~~2027~~	~~Jun-27~~	~~0.25~~	~~4~~	~~6~~	~~Local~~	~~2,879,240~~			~~2,879,240~~	~~Unfunded~~	~~CMAQ~~	~~1383290.83~~	Amend: Delete project from the ALCP. Project ranks low for priority improvements based on capacity and safety measures and is not needed in the ALCP horizon. Replace project with Cooper Road South of Queen Creek to Riggs Road	ACI-CHN-30-03
--	~~Chandler~~	~~Chandler Blvd at Kyrene Rd~~	~~Construct intersection improvement~~	~~2027~~	~~Jun-27~~	~~0.25~~	~~4~~	~~6~~	~~Local~~	~~2,879,240~~			~~2,879,240~~	~~Unfunded~~	~~CMAQ~~	~~1,383,291~~	Amend: Delete project from the ALCP. Project ranks low based on capacity and safety measures compared to other city intersections in need of upgrading and is not needed within the horizon of the program. Exchange project and funding years with Cooper Rd: South of Queen Creek to Riggs (ACI-COP-10-03-B)	ACI-CHN-30-03

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	~~Chandler~~	~~Kyrene Rd at Ray Rd~~	~~Design intersection improvement~~	~~2022~~	~~Jun-25~~	~~0.3~~	~~4~~	~~6~~	~~STP-MAG~~	~~536,998~~	~~181,252~~	~~-~~	~~718,250~~	~~2022~~	~~STP-MAG~~	~~181,252~~	Amend: Delete project from the ALCP. Project ranks low based on capacity and safety measures compared to other city intersections in need of upgrading and is not needed within the horizon of the program. Exchange project and funding years with Cooper Road: South of Queen Creek to Riggs Road (ACI-COP-10-03-A)	AII-KYR-10-03
--	~~Chandler~~	~~Kyrene Rd at Ray Rd~~	~~Acquisition of right-of-way for intersection improvement~~	~~2023~~	~~Jun-25~~	~~0.3~~	~~4~~	~~6~~	~~STP-MAG~~	~~1,858,333~~	~~571,667~~	~~-~~	~~2,430,000~~	~~2023~~	~~STP-MAG~~	~~571,667~~	Amend: Delete project from the ALCP. Project ranks low based on capacity and safety measures compared to other city intersections in need of upgrading and is not needed within the horizon of the program. Exchange project and funding years with Cooper Road: South of Queen Creek to Riggs Road (ACI-COP-10-03-A)	AII-KYR-10-03
--	~~Chandler~~	~~Kyrene Rd at Ray Rd~~	~~Construct intersection improvement~~	~~2024~~	~~Jun-25~~	~~0.3~~	~~4~~	~~6~~	~~STP-MAG~~	~~1,291,238~~	~~1,511,137~~	~~-~~	~~2,802,375~~	~~2024~~	~~STP-MAG~~	~~1,511,137~~	Amend: Delete project from the ALCP. Project ranks low based on capacity and safety measures compared to other city intersections in need of upgrading and is not needed within the horizon of the program. Exchange project and funding years with Cooper Road: South of Queen Creek to Riggs Road (ACI-COP-10-03-A)	AII-KYR-10-03
--	~~Chandler~~	~~Kyrene Rd at Ray Rd~~	~~Construct intersection improvement~~	~~2025~~	~~Jun-25~~	~~0.3~~	~~4~~	~~6~~	~~STP-MAG~~	~~1,291,238~~	~~1,511,137~~	~~-~~	~~2,802,375~~	~~2025~~	~~STP-MAG~~	~~1,511,137~~	Amend: Delete project from the ALCP. Project ranks low based on capacity and safety measures compared to other city intersections in need of upgrading and is not needed within the horizon of the program. Exchange project and funding years with Cooper Road: South of Queen Creek to Riggs Road (ACI-COP-10-03-A)	AII-KYR-10-03
--	Chandler	Ray Rd at Dobson Rd (Phase II)	Design Intersection Improvement	2021	Jul-24	0.3	4	6	STP-MAG	282,964	660,250	-	943,214	2021	STP-MAG	660,250	Amend: Segment Ray Road at Dobson into two phases. Defer Phase II 2017-2020 to 2021-2023. Exchange reimbursement years with Old Price Rd at Queen Creek Rd.	AII-RAY-20-03-B

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Chandler	Ray Rd at Dobson Rd (Phase II)	Acquisition of right-of-way for intersection improvement	2022	Jul-24	0.3	4	6	STP-MAG	455,770	1,063,463	-	1,519,232	2022	STP-MAG	1,063,463	Amend: Segment Ray Road at Dobson into two phases. Defer Phase II 2017-2020 to 2021-2023. Exchange reimbursement years with Old Price Rd at Queen Creek Rd.	AII-RAY-20-03-B
--	Chandler	Ray Rd at Dobson Rd (Phase II)	Construct Intersection Improvement	2023	Jul-24	0.3	4	6	STP-MAG	2,026,213	4,727,831	-	6,754,045	2023	STP-MAG	4,727,831	Amend: Segment Ray Road at Dobson into two phases. Defer Phase II 2017-2020 to 2021-2023. Exchange reimbursement years with Old Price Rd at Queen Creek Rd.	AII-RAY-20-03-B
--	Chandler	Ray Rd at McClintock Dr	Design intersection improvement	2023	Jun-25	0.3	4	6	STP-MAG	(190,736)	190,736	-	-	2023	STP-MAG	190,736	Amend: New listing. Create separate listings for project work and reimbursement. Exchange project reimbursement years with ACI-COP-10-03	AII-RAY-40-03
--	Chandler	Ray Rd at McClintock Dr	Design intersection improvement	2023	Jun-25	0.3	4	6	Local	813,500	-	-	813,500	--	--	--	Amend: Defer project design phase from 2016 to 2023. Defer project open from 2018 to 2025. Create separate listings for work and reimbursement.	AII-RAY-40-03
--	Chandler	Ray Rd at McClintock Dr	Acquisition of right-of-way for intersection improvement	2024	Jun-25	0.3	4	6	STP-MAG	(54,586)	54,586	-	-	2024	STP-MAG	54,586	Amend: New listing. Create separate listings for project work and reimbursement. Exchange project reimbursement years with ACI-COP-10-03	AII-RAY-40-03
--	Chandler	Ray Rd at McClintock Dr	Acquisition of right-of-way for intersection improvement	2024	Jun-25	0.3	4	6	Local	1,250,000	-	-	1,250,000	--	--	--	Amend: Defer project design phase from 2016 to 2023. Defer project open from 2018 to 2025. Create separate listings for work and reimbursement.	AII-RAY-40-03
--	Chandler	Ray Rd at McClintock Dr	Construct intersection improvement	2025	Jun-25	0.3	4	6	STP-MAG	(3,038,592)	3,038,592	-	-	2025	STP-MAG	3,038,592	Amend: New listing. Create separate listings for project work and reimbursement. Exchange project reimbursement years with ACI-COP-10-03	AII-RAY-40-03
--	Chandler	Ray Rd at McClintock Dr	Construct intersection improvement	2025	Jun-25	0.3	4	6	Local	1,323,686	-	-	1,323,686	--	--	--	Amend: Defer project design phase from 2016 to 2023. Defer project open from 2018 to 2025. Create separate listings for work and reimbursement.	AII-RAY-40-03

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	~~Chandler~~	~~Ray Rd at Rural Rd~~	~~Design intersection improvement~~	~~2023~~	~~Dec 26~~	~~0.3~~	~~4~~	~~6~~	~~RARF~~	~~466,514~~		~~190,736~~	~~657,250~~	~~2023~~	~~RARF~~	~~190,736~~	Amend: Delete project from the ALCP. Project ranks low based on capacity and safety measures compared to other city intersections in need of upgrading and is not needed within the horizon of the program. Exchange project and funding years with Cooper Rd: South of Queen Creek to Riggs (ACI-COP-10-03-B)	AII-RAY-50-03
--	~~Chandler~~	~~Ray Rd at Rural Rd~~	~~Acquisition of right-of-way for intersection improvement~~	~~2024~~	~~Dec 26~~	~~0.3~~	~~4~~	~~6~~	~~RARF~~	~~1,574,136~~		~~545,864~~	~~2,120,000~~	~~2024~~	~~RARF~~	~~545,864~~	Amend: Delete project from the ALCP. Project ranks low based on capacity and safety measures compared to other city intersections in need of upgrading and is not needed within the horizon of the program. Exchange project and funding years with Cooper Rd: South of Queen Creek to Riggs (ACI-COP-10-03-B)	AII-RAY-50-03
--	~~Chandler~~	~~Ray Rd at Rural Rd~~	~~Construct intersection improvement~~	~~2025~~	~~Dec 26~~	~~0.3~~	~~4~~	~~6~~	~~STP-MAG~~	~~2,090,658~~	~~3,038,592~~		~~5,129,250~~	~~2025~~	~~STP-MAG~~	~~3,038,592~~	Amend: Delete project from the ALCP. Project ranks low based on capacity and safety measures compared to other city intersections in need of upgrading and is not needed within the horizon of the program. Exchange project and funding years with Cooper Rd: South of Queen Creek to Riggs (ACI-COP-10-03-B)	AII-RAY-50-03
--	El Mirage	El Mirage Rd: Cactus Road to Grand Avenue	Acquisition of right-of-way for roadway widening	2015	Jun-16	1.5	4	4	RARF	(2,382,837)	-	2,382,837	-	2021	RARF	2,382,837	Amend: New listing. Create separate listings for project work and reimbursement.	ACI-ELM-30-03-A
--	El Mirage	El Mirage Rd: Cactus Road to Grand Avenue	Construct roadway widening	2021	Jun-16	1.5	4	4	RARF	(5,023,686)	-	5,023,686	-	2021	RARF	5,023,686	Amend: New listing. Create separate listings for project work and reimbursement.	ACI-ELM-30-03-A
--	El Mirage	El Mirage Rd: Cactus Road to Grand Avenue	Construct roadway widening	2022	Jun-16	1.5	4	4	RARF	(6,146,393)	-	6,146,393	-	2022	RARF	6,146,393	Amend: New listing. Create separate listings for project work and reimbursement.	ACI-ELM-30-03-A
--	Fountain Hills	Shea Blvd: Palisades Blvd. to Technology Dr	Design Roadway Widening	2019	Jun-20	2.2	4	6	Local	267,915			267,915	--	--	--	Amend: Generate separate listings for work and reimbursement.	ACI-SHA-10-03-C
--	Fountain Hills	Shea Blvd: Palisades Blvd. to Technology Dr	Acquisition of right-of-way for roadway widening	2019	Jun-20	2.2	4	6	Local	96,221	-	-	96,221	--	--	--	Amend: Generate separate listings for work and reimbursement.	ACI-SHA-10-03-C
--	Fountain Hills	Shea Blvd: Palisades Blvd. to Technology Dr	Design Roadway Widening	2020	Jun-20	2.2	4	6	Local	267,915		-	267,915	--	--	--	Amend: Generate separate listings for work and reimbursement.	ACI-SHA-10-03-C
--	Fountain Hills	Shea Blvd: Palisades Blvd. to Technology Dr	Acquisition of right-of-way for roadway widening	2020	Jun-20	2.2	4	6	Local	96,221	-	-	96,221	--	--	--	Amend: Generate separate listings for work and reimbursement.	ACI-SHA-10-03-C

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Fountain Hills	Shea Blvd: Palisades Blvd. to Technology Dr	Construct roadway widening	2020	Jun-20	2.2	4	6	Local	1,811,087	-	-	1,811,087	--	--	--	Amend: Generate separate listings for work and reimbursement.	ACI-SHA-10-03-C
--	Fountain Hills	Shea Blvd: Palisades Blvd. to Technology Dr	Design Roadway Widening	2021	Jun-20	2.2	4	6	RARF	(553,891)		553,891	-	2021	RARF	553,891	Amend: New listing. Generate separate listings for work and reimbursement.	ACI-SHA-10-03-C
--	Fountain Hills	Shea Blvd: Palisades Blvd. to Technology Dr	Acquisition of right-of-way for roadway widening	2021	Jun-20	2.2	4	6	RARF	(134,709)	-	134,709	-	2021	RARF	134,709	Amend: New listing. Generate separate listings for work and reimbursement.	ACI-SHA-10-03-C
--	Fountain Hills	Shea Blvd: Palisades Blvd. to Technology Dr	Construct roadway widening	2021	Jun-20	2.2	4	6	Local	1,769,178	-	-	1,769,178	--	--	--	Amend: Generate separate listings for work and reimbursement.	ACI-SHA-10-03-C
--	Fountain Hills	Shea Blvd: Palisades Blvd. to Technology Dr	Construct roadway widening	2022	Jun-20	2.2	4	6	RARF	(176,337)	-	176,337	-	2022	RARF	176,337	Amend: New listing. Generate separate listings for work and reimbursement.	ACI-SHA-10-03-C
--	Fountain Hills	Shea Blvd: Palisades Blvd. to Technology Dr	Construct roadway widening	2023	Jun-20	2.2	4	6	RARF	(1,265,991)	-	1,265,991	-	2023	RARF	1,265,991	Amend: New listing. Generate separate listings for work and reimbursement.	ACI-SHA-10-03-C
--	Fountain Hills	Shea Blvd: Palisades Blvd. to Technology Dr	Construct roadway widening	2027	Jun-20	2.2	4	6	RARF	(691,851)	-	691,851	-	Unfunded	RARF	691,851	Amend: New listing. Generate separate listings for work and reimbursement.	ACI-SHA-10-03-C
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Design roadway widening	2020	Dec-22	2	2	6	Local	$ 200,000	$ -	$ -	$ 200,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Design roadway widening	2020	Dec-22	2	2	6	RARF	$ (140,000)	$ -	$ 140,000	$ -	--	RARF	$ 140,000	Amend: New Listing. Generate separate listings for work and reimbursement.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Acquisition of right-of-way for roadway widening	2020	Jun-21	2	2	6	Local	$ 100,000	$ -	$ -	$ 100,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Acquisition of right-of-way for roadway widening	2020	Jun-21	2	2	6	RARF	$ (70,000)	$ -	$ 70,000	$ -	--	RARF	$ 70,000	Amend: New Listing. Generate separate listings for work and reimbursement.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Design roadway widening	2021	Dec-22	2	2	6	Local	$ 1,200,000	$ -	$ -	$ 1,200,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Design roadway widening	2021	Dec-22	2	2	6	RARF	$ (365,083)	$ -	$ 365,083	$ -	--	RARF	$ 365,083	Amend: New Listing. Generate separate listings for work and reimbursement.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Acquisition of right-of-way for roadway widening	2021	Jun-21	2	2	6	Local	$ 1,051,000	$ -	$ -	$ 1,051,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Acquisition of right-of-way for roadway widening	2021	Jun-21	2	2	6	RARF	$ (735,700)	$ -	$ 735,700	$ -	--	RARF	$ 735,700	Amend: New Listing. Generate separate listings for work and reimbursement.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Construct roadway widening	2021	Jun-21	2	2	6	Local	$ 7,000,000	$ -	$ -	$ 7,000,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Construct roadway widening	2022	Jun-21	2	2	6	Local	$ 1,268,800	$ -	$ -	$ 1,268,800	--	--	--	Amend: Generate separate listings for work and reimbursement.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Construct roadway widening	2021	Jun-21	2	2	6	RARF	$ (2,621,446)	$ -	$ 2,621,446	$ -	--	RARF	$ 2,621,446	Amend: New Listing. Generate separate listings for work and reimbursement.	ACI-GER-20-03-A

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Design roadway widening	2022	Dec-22	2	2	6	Local	$ 647,000	$ -	$ -	$ 647,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Design roadway widening	2022	Dec-22	2	2	6	RARF	$ (314,134)	$ -	$ 314,134	$ -	--	RARF	$ 314,134	Amend: New Listing. Generate separate listings for work and reimbursement.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Acquisition of right-of-way for roadway widening	2022	Jun-21	2	2	6	Local	$ 500,000	$ -	$ -	$ 500,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Acquisition of right-of-way for roadway widening	2022	Jun-21	2	2	6	RARF	$ (80,072)	$ -	$ 80,072	$ -	--	RARF	$ 80,072	Amend: New Listing. Generate separate listings for work and reimbursement.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Construct roadway widening	2024	Jun-21	2	2	6	RARF	$ (958,706)	$ -	$ 958,706	$ -	--	RARF	$ 958,706	Amend: New Listing. Generate separate listings for work and reimbursement.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Construct roadway widening	2027	Jun-21	2	2	6	RARF	$ (1,458,151)	$ -	$ 1,458,151	$ -	--	RARF	$ 1,458,151	Amend: New Listing. Generate separate listings for work and reimbursement.	ACI-GER-20-03-A
	Gilbert	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2021	Apr-15	2	2	6	RARF	$ (1,431,016)	$ -	$ 1,431,016	$ -	--	RARF	$ 1,431,016	Amend: New listing. Generate separate listings for work and reimbursement. Defer project open from Oct. 2014 to April 2015.	ACI-GER-20-03-B
	Gilbert	Germann Rd: Val Vista Dr to Higley	Project Savings for roadway widening	2021	Apr-15	2	2	6	RARF	$ -	$ -	$ 5,351,660	$ 5,351,660	--	RARF	$ 5,351,660	Amend: Defer project open from Oct. 2014 to April 2015.	ACI-GER-20-03-B
	Gilbert	Germann Rd: Val Vista Dr to Higley	Project Savings for roadway widening	2023	Apr-15	2	2	6	RARF	$ -	$ -	$ 3,128,356	$ 3,128,356	--	RARF	$ 3,128,356	Amend: Defer project open from Oct. 2014 to April 2015.	ACI-GER-20-03-B
--	Gilbert	Elliot Rd at Greenfield Rd	Design intersection improvement	2020	Dec-21	0.5	4	6	Local	$ 424,000	$ -	$ -	$ 424,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project design phase form FY19-FY21 to FY20-FY22.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2020	Dec-21	0.5	4	6	Local	$ 800,000	$ -	$ -	$ 800,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project ROW phase from FY19/FY20 to FY20/FY21.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Construct intersection improvement	2020	Dec-21	0.5	4	6	Local	$ 300,000	$ -	$ -	$ 300,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project ROW phase from FY19-FY21 to FY20-FY22.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Design intersection improvement	2021	Dec-21	0.5	4	6	Local	$ 700,000	$ -	$ -	$ 700,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project design phase form FY19-FY21 to FY20-FY22.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Design intersection improvement	2021	Dec-21	0.5	4	6	RARF	$ (868,700)	$ -	$ 868,700	$ -	2021	RARF	$ 868,700	Amend: New Listing. Generate separate listings for work and reimbursement.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2021	Dec-21	0.5	4	6	Local	$ 400,000	$ -	$ -	$ 400,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project ROW phase from FY19/FY20 to FY20/FY21.	AII-ELT-10-03

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Gilbert	Elliot Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2021	Dec-21	0.5	4	6	RARF	$ (840,000)	$ -	$ 840,000	$ -	2021	RARF	$ 840,000	Amend: New Listing. Generate separate listings for work and reimbursement.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Construct intersection improvement	2021	Dec-21	0.5	4	6	Local	$ 4,200,000	$ -	$ -	$ 4,200,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project ROW phase from FY19-FY21 to FY20-FY22.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Construct intersection improvement	2021	Dec-21	0.5	4	6	RARF	$ (2,065,518)	$ -	$ 2,065,518	$ -	2021	RARF	$ 2,065,518	Amend: New Listing. Generate separate listings for work and reimbursement.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Design intersection improvement	2022	Dec-21	0.5	4	6	Local	$ 117,000	$ -	$ -	$ 117,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project design phase form FY19-FY21 to FY20-FY22.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Construct intersection improvement	2022	Dec-21	0.5	4	6	Local	$ 674,000	$ -	$ -	$ 674,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project ROW phase from FY19-FY21 to FY20-FY22.	AII-ELT-10-03
--	~~Gilbert~~	~~Elliot Rd at Higley Rd~~	~~Design intersection improvement~~	~~2020~~	~~Dec-21~~	~~0.5~~	~~4~~	~~6~~	~~Local~~	~~$ 441,000~~	~~$ -~~	~~$ -~~	~~$ 441,000~~	--	~~RARF~~	~~$ 308,700~~	Amend: Delete TIP listing. Defer project design phase from FY17-FY19 to FY20-22.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Design intersection improvement	2020	Dec-21	0.5	4	6	Local	$ 300,000	$ -	$ -	$ 300,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project design phase from FY17-FY19 to FY20-22	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Acquisition of right-of-way for intersection improvement	2020	Dec-21	0.5	4	6	Local	$ 100,000	$ -	$ -	$ 100,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project ROW phase form FY19/FY20 to FY20/FY21.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Design intersection improvement	2021	Dec-21	0.5	4	6	Local	$ 500,000	$ -	$ -	$ 500,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project design phase from FY17-FY19 to FY20-22	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Acquisition of right-of-way for intersection improvement	2021	Dec-21	0.5	4	6	Local	$ 1,100,000	$ -	$ -	$ 1,100,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project ROW phase form FY19/FY20 to FY20/FY21.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Construct intersection improvement	2021	Dec-21	0.5	4	6	Local	$ 1,000,000	$ -	$ -	$ 1,000,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project construction phase from FY20/FY21 to FY21/FY22.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Design intersection improvement	2022	Dec-21	0.5	4	6	Local	$ 441,000	$ -	$ -	$ 441,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project design phase from FY17-FY19 to FY20-22	AII-ELT-20-03

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Gilbert	Elliot Rd at Higley Rd	Design intersection improvement	2022	Dec-21	0.5	4	6	Local	$ (868,700)	$ -	$ 868,700	$ -	2022	RARF	$ 868,700	Amend: New Listing. Generate separate listings for work and reimbursement.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Acquisition of right-of-way for intersection improvement	2022	Dec-21	0.5	4	6	RARF	$ (840,000)	$ -	$ 840,000	$ -	2022	RARF	$ 840,000	Amend: New Listing. Generate separate listings for work and reimbursement.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Construct intersection improvement	2022	Dec-21	0.5	4	6	Local	$ 4,174,000	$ -	$ -	$ 4,174,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project construction phase from FY20/FY21 to FY21/FY22.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Construct intersection improvement	2022	Dec-21	0.5	4	6	RARF	$ (700,000)	$ -	$ 700,000	$ -	2022	RARF	$ 700,000	Amend: New Listing. Generate separate listings for work and reimbursement.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Construct intersection improvement	2023	Dec-21	0.5	4	6	RARF	$ (1,366,492)	$ -	$ 1,366,492	$ -	2023	RARF	$ 1,366,492	Amend: New Listing. Generate separate listings for work and reimbursement.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Construct intersection improvement	2027	Dec-21	0.5	4	6	RARF	$ (1,136,823)	$ -	$ 1,136,823	$ -	2027	RARF	$ 1,136,823	Amend: New Listing. Generate separate listings for work and reimbursement.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Gilbert Rd	Design intersection improvement	2019	Dec-19	0.5	4	6	Local	$ 700,000	$ -	$ -	$ 700,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2019	Dec-19	0.5	4	6	Local	$ 800,000	$ -	$ -	$ 800,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2019	Dec-19	0.5	4	6	STP-MAG	$ (840,000)	$ -	$ 840,000	$ -	2019	STP-MAG	$ 840,000	Amend: New Listing. Generate separate listings for work and reimbursement. Accelerate a portion of reimbursement from 2020.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Design intersection improvement	2020	Dec-19	0.5	4	6	Local	$ 217,000	$ -	$ -	$ 217,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2020	Dec-19	0.5	4	6	Local	$ 400,000	$ -	$ -	$ 400,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Construct intersection improvement	2020	Dec-19	0.5	4	6	Local	$ 1,100,000	$ -	$ -	$ 1,100,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project construction phase from 2019/2020 to 2020/2021. Decrease project construction phase costs.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Construct intersection improvement	2020	Dec-19	0.5	4	6	STP-MAG	$ (2,195,900)	$ -	$ 2,195,900	$ -	2020	STP-MAG	$ 2,195,900	Amend: New Listing. Generate separate listings for work and reimbursement. Defer portion of reimbursement from 2019 to 2020 to match new work schedule.	AII-ELT-40-03

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Gilbert	Elliot Rd at Gilbert Rd	Construct intersection improvement	2021	Dec-19	0.5	4	6	Local	$ 5,840,821	$ -	$ -	$ 5,840,821	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project construction phase from 2019/2020 to 2020/2021. Decrease project construction phase costs.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Construct intersection improvement	2027	Dec-19	0.5	4	6	STP-MAG	$ (3,600,121)	$ -	$ 3,600,121	$ -	Unfunded	STP-MAG	$ 3,600,121	Amend: New Listing. Generate separate listings for work and reimbursement.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Val Vista Dr	Design intersection improvement	2020	Dec-20	0.5	4	6	Local	$ 500,000	$ -	$ -	$ 500,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project design phase from FY18-FY20 to FY20-FY22.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Acquisition of right-of-way for intersection improvement	2020	Dec-20	0.5	4	6	Local	$ 700,000	$ -	$ -	$ 700,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project ROW phase FY18/FY19 to FY20/FY21.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Design intersection improvement	2021	Dec-20	0.5	4	6	Local	$ 600,000	$ -	$ -	$ 600,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project design phase from FY18-FY20 to FY20-FY22.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Design intersection improvement	2021	Dec-20	0.5	4	6	RARF	$ (108,640)	$ -	$ 108,640	$ -	--	RARF	$ 108,640	Amend: New Listing. Generate separate listings for work and reimbursement.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Acquisition of right-of-way for intersection improvement	2021	Dec-20	0.5	4	6	Local	$ 500,000	$ -	$ -	$ 500,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project ROW phase FY18/FY19 to FY20/FY21.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Acquisition of right-of-way for intersection improvement	2021	Dec-20	0.5	4	6	RARF	$ (410,477)	$ -	$ 410,477	$ -	--	RARF	$ 410,477	Amend: New Listing. Generate separate listings for work and reimbursement.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Construct intersection improvement	2021	Dec-20	0.5	4	6	Local	$ 4,000,000	$ -	$ -	$ 4,000,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project construction phase from FY19/FY20 to FY21/FY22.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Design intersection improvement	2022	Dec-20	0.5	4	6	Local	$ 141,000	$ -	$ -	$ 141,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project design phase from FY18-FY20 to FY20-FY22.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Design intersection improvement	2022	Dec-20	0.5	4	6	RARF	$ (108,640)	$ -	$ 108,640	$ -	--	RARF	$ 108,640	Amend: New Listing. Generate separate listings for work and reimbursement.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Acquisition of right-of-way for intersection improvement	2022	Dec-20	0.5	4	6	RARF	$ (350,000)	$ -	$ 350,000	$ -	--	RARF	$ 350,000	Amend: New Listing. Generate separate listings for work and reimbursement.	AII-ELT-50-03

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Gilbert	Elliot Rd at Val Vista Dr	Construct intersection improvement	2022	Dec-20	0.5	4	6	Local	$ 1,174,000	$ -	$ -	$ 1,174,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Defer project construction phase from FY19/FY20 to FY21/FY22.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Construct intersection improvement	2022	Dec-20	0.5	4	6	RARF	$ (1,398,718)	$ -	$ 1,398,718	$ -	--	RARF	$ 1,398,718	Amend: New Listing. Generate separate listings for work and reimbursement.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Construct intersection improvement	2023	Dec-20	0.5	4	6	RARF	$ (1,398,718)	$ -	$ 1,398,718	$ -	--	RARF	$ 1,398,718	Amend: New Listing. Generate separate listings for work and reimbursement.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Construct intersection improvement	2027	Dec-20	0.5	4	6	RARF	$ (699,021)	$ -	$ 699,021	$ -	--	RARF	$ 699,021	Amend: New Listing. Generate separate listings for work and reimbursement.	AII-ELT-50-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Design intersection improvement	2022	Jun-24	0.5	4	6	STP-MAG	(143,847)	143,847	-	-	2022	STP-MAG	143,847	Amend: New listing. Generate separate listings for work and reimbursement.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2022	Jun-24	0.5	4	6	STP-MAG	(272,605)	272,605	-	-	2022	STP-MAG	272,605	Amend: New listing. Generate separate listings for work and reimbursement.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Design intersection improvement	2022	Jun-24	0.5	4	6	Local	641,000	-	-	641,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2022	Jun-24	0.5	4	6	Local	600,000	-	-	600,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Design intersection improvement	2023	Jun-24	0.5	4	6	STP-MAG	(71,923)	71,923	-	-	2023	STP-MAG	71,923	Amend: New listing. Generate separate listings for work and reimbursement.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2023	Jun-24	0.5	4	6	STP-MAG	(272,605)	272,605	-	-	2023	STP-MAG	272,605	Amend: New listing. Generate separate listings for work and reimbursement.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Construct Intersection Improvement	2023	Jun-24	0.5	4	6	STP-MAG	(1,079,676)	1,079,676	-	-	2023	STP-MAG	1,079,676	Amend: New listing. Generate separate listings for work and reimbursement.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Design intersection improvement	2023	Jun-24	0.5	4	6	Local	400,000	-	-	400,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2023	Jun-24	0.5	4	6	Local	600,000	-	-	600,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Construct Intersection Improvement	2023	Jun-24	0.5	4	6	Local	4,000,000	-	-	4,000,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Design intersection improvement	2024	Jun-24	0.5	4	6	STP-MAG	(71,923)	71,923	-	-	2024	STP-MAG	71,923	Amend: New listing. Generate separate listings for work and reimbursement.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Construct Intersection Improvement	2024	Jun-24	0.5	4	6	STP-MAG	(1,079,676)	1,079,676	-	-	2024	STP-MAG	1,079,676	Amend: New listing. Generate separate listings for work and reimbursement.	AII-GUD-10-03

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Gilbert	Guadalupe Rd at Greenfield Rd	Design intersection improvement	2024	Jun-24	0.5	4	6	Local	200,000	-	-	200,000	--	--	--	Amend: Generate separate listings for work and reimbursement.	All-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Construct Intersection Improvement	2024	Jun-24	0.5	4	6	Local	3,093,430	-	-	3,093,430	--	--	--	Amend: Generate separate listings for work and reimbursement.	All-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Construct Intersection Improvement	2027	Jun-24	0.5	4	6	STP-MAG	(1,919,430)	1,919,430	-	-	Unfunded	STP-MAG	1,919,430	Amend: New listing. Generate separate listings for work and reimbursement.	All-GUD-10-03
--	Gilbert	Guadalupe Rd at Power Rd	Design intersection improvement	2024	Dec-25	0.5	4	6	Local	205,000	-	-	205,000	--	--	--	Amend: Defer design from 2023-2025 to 2024-2026.	All-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Acquisition of right-of-way for intersection improvement	2024	Dec-25	0.5	4	6	Local	100,000	-	-	100,000	--	--	--	Amend: Defer ROW from 2023-2025 to 2024-2026.	All-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Design intersection improvement	2025	Dec-25	0.5	4	6	Local	700,000	-	-	700,000	--	--	--	Amend: Defer design from 2023-2025 to 2024-2026.	All-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Acquisition of right-of-way for intersection improvement	2025	Dec-25	0.5	4	6	Local	800,000	-	-	800,000	--	--	--	Amend: Defer ROW from 2023-2025 to 2024-2026.	All-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Construct intersection improvement	2025	Dec-25	0.5	4	6	Local	1,023,000	-	-	1,023,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer construction form 2024/2025 to 2025/2026.	All-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Construct intersection improvement	2026	Dec-25	0.5	4	6	RARF	(2,378,665)	-	2,378,665	-	2026	RARF	2,378,665	Amend: New listing. Create separate listings for work and reimbursement.	All-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Design intersection improvement	2026	Dec-25	0.5	4	6	Local	300,000	-	-	300,000	--	--	--	Amend: Defer design from 2023-2025 to 2024-2026.	All-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Acquisition of right-of-way for intersection improvement	2026	Dec-25	0.5	4	6	Local	300,000	-	-	300,000	--	--	--	Amend: Defer ROW from 2023-2025 to 2024-2026.	All-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Construct intersection improvement	2026	Dec-25	0.5	4	6	Local	4,000,000	-	-	4,000,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer construction form 2024/2025 to 2025/2026.	All-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Construct intersection improvement	2027	Dec-25	0.5	4	6	RARF	(3,901,107)	-	3,901,107	-	Unfunded	RARF	3,901,107	Amend: New listing. Create separate listings for work and reimbursement.	All-GUD-20-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Design intersection improvement	2020	Dec-21	0.5	4	6	Local	841,000	-	-	841,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer design phase from 2019-2021.	All-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Acquisition of right-of-way for intersection improvement	2020	Dec-21	0.5	4	6	Local	800,000	-	-	800,000	--	--	--	Amend: Create separate listings for work and reimbursement.	All-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Design intersection improvement	2021	Dec-21	0.5	4	6	Local	300,000	-	-	300,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer design phase from 2019-2021.	All-GUD-50-03

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Gilbert	Guadalupe Rd at Val Vista Dr	Acquisition of right-of-way for intersection improvement	2021	Dec-21	0.5	4	6	Local	400,000	-	-	400,000	--	--	--	Amend: Create separate listings for work and reimbursement.	All-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Construct intersection improvement	2021	Dec-21	0.5	4	6	Local	4,174,000	-	-	4,174,000	--	--	--	Amend: Create separate listings for work and reimbursement.	All-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Design intersection improvement	2022	Dec-21	0.5	4	6	STP-MAG	(239,409)	239,409		-	2022	STP-MAG	239,409	Amend: New listing. Create separate listings for work and reimbursement.	All-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Acquisition of right-of-way for intersection improvement	2022	Dec-21	0.5	4	6	STP-MAG	(840,000)	840,000		-	2022	STP-MAG	840,000	Amend: New listing. Create separate listings for work and reimbursement.	All-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Construct intersection improvement	2022	Dec-21	0.5	4	6	STP-MAG	(2,695,783)	2,695,783	-	-	2022	STP-MAG	2,695,783	Amend: New listing. Create separate listings for work and reimbursement.	All-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Design intersection improvement	2022	Dec-21	0.5	4	6	Local	100,000	-	-	100,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer design phase from 2019-2021.	All-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Construct intersection improvement	2022	Dec-21	0.5	4	6	Local	1,000,000	-	-	1,000,000	--	--	--	Amend: Create separate listings for work and reimbursement.	All-GUD-50-03
--	Gilbert	Ray Rd at Gilbert Rd	Design intersection improvement	2024	Jul-26	0.5	4	6	Local	841,000	-	-	841,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer design phase from 2023-2026.	All-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2024	Jul-26	0.5	4	6	Local	800,000	-	-	800,000	--	--	--	Amend: Create separate listings for work and reimbursement.	All-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Design intersection improvement	2025	Jul-26	0.5	4	6	Local	300,000	-	-	300,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer design phase from 2023-2026.	All-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2025	Jul-26	0.5	4	6	Local	400,000	-	-	400,000	--	--	--	Amend: Create separate listings for work and reimbursement.	All-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Construct intersection improvement	2025	Jul-26	0.5	4	6	Local	4,147,000	-	-	4,147,000	--	--	--	Amend: Create separate listings for work and reimbursement.	All-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Design intersection improvement	2026	Jul-26	0.5	4	6	Local	100,000	-	-	100,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer design phase from 2023-2026.	All-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Construct intersection improvement	2026	Jul-26	0.5	4	6	Local	1,000,000	-	-	1,000,000	--	--	--	Amend: Create separate listings for work and reimbursement.	All-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Design intersection improvement	2027	Jul-26	0.5	4	6	RARF	(207,556)	-	207,556	-	Unfunded	RARF	207,556	Amend: New listing. Create separate listings for work and reimbursement.	All-RAY-30-03

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Gilbert	Ray Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2027	Jul-26	0.5	4	6	RARF	(840,000)	-	840,000	-	Unfunded	RARF	840,000	Amend: New listing. Create separate listings for work and reimbursement.	AII-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Construct intersection improvement	2027	Jul-26	0.5	4	6	RARF	(2,727,154)	-	2,727,154	-	Unfunded	RARF	2,727,154	Amend: New listing. Create separate listings for work and reimbursement.	AII-RAY-30-03
--	Gilbert	Warner Rd at Greenfield Rd	Design intersection improvement	2020	Dec-21	0.5	4	6	Local	841,000	-	-	841,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer open year from 2020.	AII-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2020	Dec-21	0.5	4	6	Local	800,000	-	-	800,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer open year from 2020.	AII-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Design intersection improvement	2021	Dec-21	0.5	4	6	RARF	(263,510)	-	263,510	-	2021	RARF	263,510	Amend: New Listing. Create separate listings for work and reimbursement. Defer open year from 2020.	AII-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2021	Dec-21	0.5	4	6	RARF	(840,000)	-	840,000	-	2021	RARF	840,000	Amend: New Listing. Create separate listings for work and reimbursement. Defer open year from 2020.	AII-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Construct Intersection Improvement	2021	Dec-21	0.5	4	6	RARF	(1,393,146)	-	1,393,146	-	2021	RARF	1,393,146	Amend: New Listing. Create separate listings for work and reimbursement. Defer open year from 2020.	AII-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Design intersection improvement	2021	Dec-21	0.5	4	6	Local	300,000	-	-	300,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer open year from 2020.	AII-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2021	Dec-21	0.5	4	6	Local	400,000	-	-	400,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer open year from 2020.	AII-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Construct Intersection Improvement	2021	Dec-21	0.5	4	6	Local	4,174,000	-	-	4,174,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer open year from 2020.	AII-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Design intersection improvement	2022	Dec-21	0.5	4	6	RARF	(70,000)		70,000	-	2022	RARF	70,000	Amend: New Listing. Create separate listings for work and reimbursement. Defer open year from 2020.	AII-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Construct Intersection Improvement	2022	Dec-21	0.5	4	6	RARF	(1,208,112)	-	1,208,112	-	2022	RARF	1,208,112	Amend: New Listing. Create separate listings for work and reimbursement. Defer open year from 2020.	AII-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Design intersection improvement	2022	Dec-21	0.5	4	6	Local	100,000		-	100,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer open year from 2020.	AII-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Construct Intersection Improvement	2022	Dec-21	0.5	4	6	Local	1,000,000	-	-	1,000,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer open year from 2020.	AII-WRN-20-03
	Maricopa County	El Mirage Rd: Bell Rd to Deer Valley Drive	Construct roadway widening	2020	Oct-10	3	2	4	RARF	(4,725,247)	-	4,725,247	-	2020	RARF	4,725,247	Amend: New listing. Create separate listings for work and reimbursement.	ACI-ELM-10-03-A

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Maricopa County	Gilbert Road Bridge over the Salt River	Construct Roadway Widening	2020	Jul-21	1.6	4	6	STP-MAG	508,028	8,404,747	-	8,912,775	2020	STP-MAG	8,404,747	Amend: Decrease 2020 costs and defer a portion of construction phase to 2021.	ACI-GIL-20-03
--	Maricopa County	Gilbert Road Bridge over the Salt River	Construct Roadway Widening	2021	Jul-21	1.6	4	6	Local	24,287,225	-	-	24,287,225	--	--	--	Amend: Add new construction phase in 2021.	ACI-GIL-20-03
--	Maricopa County	Jomax Rd: Loop 303 to Sun Valley Pkwy	Acquisition of right-of-way for roadway widening	2026	n/a	18.5	--	--	RARF	(6,830,090)	-	6,830,090	-	2026	RARF	6,830,090	Amend: New listing. Create separate listings for work and reimbursement.	ACI-JMX-10-03
--	Maricopa County	Jomax Rd: Loop 303 to Sun Valley Pkwy	Acquisition of right-of-way for roadway widening	2026	n/a	18.5	--	--	Local	35,130,381	-	-	35,130,381	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-JMX-10-03
--	Maricopa County	Jomax Rd: Loop 303 to Sun Valley Pkwy	Acquisition of right-of-way for roadway widening	2027	n/a	18.5	--	--	RARF	(17,761,177)	-	17,761,177	-	Unfunded	RARF	17,761,177	Amend: New listing. Create separate listings for work and reimbursement.	ACI-JMX-10-03
--	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Design Roadway Widening	2019	Jun-23	2	4	6	STP-MAG	1,624,053	525,947	-	2,150,000	2019	STP-MAG	525,947	Amend: Defer design work from 2017/2018 to 2019.	ACI-MCK-40-03
--	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Acquisition of right-of-way for roadway widening	2019	Jun-23	2	4	6	STP-MAG	49,819	800,181	-	850,000	2019	STP-MAG	800,181	Amend: Defer right-of-way work from 2017/2018 to 2019.	ACI-MCK-40-03
--	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Construct Roadway Widening	2019	Jun-23	2	4	6	STP-MAG	284,632	4,708,914	-	4,993,546	2019	STP-MAG	4,708,914	Amend: Defer construction from 2018/2019 to 2019-2021.	ACI-MCK-40-03
--	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Construct Roadway Widening	2020	Jun-23	2	4	6	STP-MAG	9,250,000	2,000,000		11,250,000	2020	STP-MAG	2,000,000	Amend: Defer construction from 2018/2019 to 2019-2021.	ACI-MCK-40-03
--	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Construct Roadway Widening	2021	Jun-23	2	4	6	Local	3,831,454	-	-	3,831,454	--	--	--	Amend: Defer construction from 2018/2019 to 2019-2021.	ACI-MCK-40-03
--	Maricopa County	Northern Parkway: Interim Construction	Construct Roadway Widening	2019	Jul-23	--	--	--	STP-MAG	20,891,253	2,078,747		22,970,000	2019	STP-MAG	2,078,747	Amend: Increase 2019 construction phase costs.	ACI-NOR-10-03-G
--	Maricopa County	Northern Parkway: El Mirage Alternative Access	Design roadway widening	2020	Dec-20	1.5	0	2	Local	345,000	-	-	345,000	2021	STP-MAG	174,176	Amend: Defer design from 2018 to 2020.	ACI-NOR-20-03-A
--	Maricopa County	Northern Parkway: El Mirage Alternative Access	Acquisition of right-of-way for roadway widening	2020	Dec-20	1.5	0	2	Local	840,000	-	-	840,000	2021	STP-MAG	563,535	Amend: Defer right-of-way from 2018 to 2020.	ACI-NOR-20-03-A
--	Maricopa County	Northern Parkway: El Mirage Alternative Access	Construct Roadway Widening	2021	Dec-20	1.5	0	2	STP-MAG	657,802	2,177,198	-	2,835,000	2021	STP-MAG	2,177,198	Amend: Defer construction phase from 2019 to 2021.	ACI-NOR-20-03-A
--	Maricopa County	Northern Parkway: El Mirage Overpass	Design roadway widening	2020	Jan-23	0.1	2	4	Local	2,380,000	-	-	2,380,000	2021	STP-MAG	1,593,737	Amend: Defer project design phase from 2019 to 2020. Defer project open from 2021 to 2023.	ACI-NOR-20-03-B
--	Maricopa County	Northern Parkway: El Mirage Overpass	Construct Roadway Widening	2021	Jan-23	0.1	2	4	STP-MAG	7,628,389	8,921,712	-	16,550,101	2021	STP-MAG	8,921,712	Amend: Defer project construction phase from 2020/2021 to 2021/202. Defer project open from 2021 to 2023.	ACI-NOR-20-03-B

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Maricopa County	Northern Parkway: El Mirage Overpass	Construct Roadway Widening	2022	Jan-23	0.1	2	4	STP-MAG	664,899	11,000,000	-	11,664,899	2022	STP-MAG	11,000,000	Amend: Defer project construction phase from 2020/2021 to 2021/202. Defer project open from 2021 to 2023.	ACI-NOR-20-03-B
--	Maricopa County	Northern Parkway: Agua Fria to 111th Ave	Design roadway widening	2022	Jul-24	1	2	4	STP-MAG	201,571	228,429	-	430,000	2022	STP-MAG	228,429	Amend: Defer project design phase from 2020 to 2022. Defer project open from 2021 to 2024.	ACI-NOR-20-03-C
--	Maricopa County	Northern Parkway: Agua Fria to 111th Ave	Construct Roadway Widening	2023	Jul-24	1	2	4	STP-MAG	961,136	2,588,864	-	3,550,000	2023	STP-MAG	2,588,864	Amend: Defer project construction phase from 2021 to 2023. Defer project open from 2021 to 2024.	ACI-NOR-20-03-C
--	Maricopa County	Northern Parkway: 111th to 107th	Design roadway widening	2022	Jul-25	0.5	4	6	STP-MAG	492,770	912,230		1,405,000	2022	STP-MAG	912,230	Amend: Defer project design phase from 2021 to 2022. Defer project open from 2024 to 2025.	ACI-NOR-20-03-D
--	Maricopa County	Northern Parkway: 111th to 107th	Acquisition of right-of-way for roadway widening	2023	Jul-25	0.5	4	6	STP-MAG	1,087,711	3,112,289		4,200,000	2023	STP-MAG	3,112,289	Amend: Defer project right-of-way phase from 2022 to 2023. Defer project open from 2024 to 2025.	ACI-NOR-20-03-D
--	Maricopa County	Northern Parkway: 111th to 107th	Construct Roadway Widening	2023	Jul-25	0.5	4	6	STP-MAG	3,986,000	9,299,000		13,285,000	2023	STP-MAG	9,299,000	Amend: Defer project open from 2024 to 2025.	ACI-NOR-20-03-D
--	Maricopa County	Northern Parkway: 111th to 107th	Construct Roadway Widening	2024	Jul-25	0.5	4	6	STP-MAG	900,000	2,100,000		3,000,000	2024	STP-MAG	2,100,000	Amend: Defer project open from 2025 to 2025.	ACI-NOR-20-03-D
--	Maricopa County	Northern Parkway: 107th to 99th	Design Roadway Widening	2022	Jul-26	1	4	6	Local	1,600,000	-	-	1,600,000	2023	STP-MAG	1,048,114	Amend: Increase project design phase costs. Defer project open from 2025 to 2026.	ACI-NOR-20-03-E
--	Maricopa County	Northern Parkway: 107th to 99th	Acquisition of right-of-way for roadway widening	2023	Jul-26	1	4	6	STP-MAG	2,424,000	5,646,000		8,070,000	2023	STP-MAG	5,646,000	Amend: Defer project open from 2025 to 2026.	ACI-NOR-20-03-E
--	Maricopa County	Northern Parkway: 107th to 99th	Acquisition of right-of-way for roadway widening	2024	Jul-26	1	4	6	STP-MAG	599,802	1,400,198		2,000,000	2024	STP-MAG	1,400,198	Amend: Defer project open from 2025 to 2026.	ACI-NOR-20-03-E
--	Maricopa County	Northern Parkway: 107th to 99th	Construct Roadway Widening	2024	Jul-26	1	4	6	STP-MAG	489,729	8,102,000		8,591,729	2024	STP-MAG	8,102,000	Amend: Defer project open from 2025 to 2026.	ACI-NOR-20-03-E
--	Maricopa County	Northern Parkway: 107th to 99th	Construct Roadway Widening	2025	Jul-26	1	4	6	STP-MAG	4,612,206	4,376,065		8,988,271	2025	STP-MAG	4,376,065	Amend: Defer project open from 2025 to 2026.	ACI-NOR-20-03-E
--	Maricopa County	Northern Parkway: Loop 101 to 91st	Design Roadway Widening	2024	Jul-27	0.5	4	6	Local	430,000	-	-	430,000	2025	STP-MAG	299,000	Amend: Defer project design phase from 2023 to 2024. Defer project open from 2026 to 2027.	ACI-NOR-20-03-F
--	Maricopa County	Northern Parkway: Loop 101 to 91st	Acquisition of right-of-way for roadway widening	2025	Jul-27	0.5	4	6	STP-MAG	39,499	435,501	-	475,000	2025	STP-MAG	435,501	Amend: Defer project right-of-way phase from 2024 to 2025. Defer project open from 2026 to 2027.	ACI-NOR-20-03-F
--	Maricopa County	Northern Parkway: Loop 101 to 91st	Construct Roadway Widening	2025	Jul-27	0.5	4	6	STP-MAG	1,219,184	2,840,816	-	4,060,000	2025	STP-MAG	2,840,816	Amend: Defer project open from 2026 to 2027.	ACI-NOR-20-03-F
--	Maricopa County	Northern Pkwy: Ultimate Construction	Construct Roadway Widening	2025	Jul-27	12	4	6	STP-MAG	1,500,000	3,500,000		5,000,000	2025	STP-MAG	3,500,000	Amend: Defer project open from 2026 to 2027.	ACI-NOR-20-03-I
--	Maricopa County	Northern Pkwy: Ultimate Construction	Construct Roadway Widening	2026	Jul-27	12	4	6	STP-MAG	1,254,921	12,340,079		13,595,000	2026	STP-MAG	12,340,079	Amend: Defer project open from 2026 to 2027.	ACI-NOR-20-03-I

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Predesign for Roadway Widening	2019	Jun-23	2	4	6	Local	626,517	-	-	626,517	--	--	--	Amend: Increase project predesign phase costs. Defer project open from 2022 to 2023. Create separate listings for work and reimbursement.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Design roadway widening	2020	Jun-23	2	4	6	Local	2,443,956	-	-	2,443,956	--	--	--	Amend: Defer project design from 2019 to 2020. Decrease project design phase costs. Defer project open from 2022 to 2023. Create separate listings for work and reimbursement.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Acquisition of right-of-way for roadway widening	2020	Jun-23	2	4	6	Local	2,443,956	-	-	2,443,956	--	--	--	Amend: Increase project right-of-way phase costs. Defer project open from 2022 to 2023. Create separate listings for work and reimbursement.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Acquisition of right-of-way for roadway widening	2021	Jun-23	2	4	6	Local	2,724,723	-	-	2,724,723	--	--	--	Amend: Increase project right-of-way phase costs. Defer project open from 2022 to 2023. Create separate listings for work and reimbursement.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Construct Roadway Widening	2022	Jul-05	2	4	6	Local	10,202,020	-	-	10,202,020	--	--	--	Amend: Advance project construction phase from 2022 to 2021. Defer project open from 2022 to 2023. Create separate listings for work and reimbursement.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Predesign for Roadway Widening	2026	Jun-23	2	4	6	RARF	(403,969)	-	403,969	-	2026	RARF	403,969	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Design roadway widening	2026	Jun-23	2	4	6	RARF	(614,525)	-	614,525	-	2026	RARF	614,525	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Acquisition of right-of-way for roadway widening	2026	Jun-23	2	4	6	RARF	(1,576,279)	-	1,576,279	-	2026	RARF	1,576,279	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Construct Roadway Widening	2026	Jul-05	2	4	6	RARF	(1,156,554)	-	1,156,554	-	2026	RARF	1,156,554	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Design roadway widening	2027	Jun-23	2	4	6	RARF	(375,659)	-	375,659	-	Unfunded	RARF	375,659	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Acquisition of right-of-way for roadway widening	2027	Jun-23	2	4	6	RARF	(1,151,190)	-	1,151,190	-	Unfunded	RARF	1,151,190	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Construct Roadway Widening	2027	Jul-05	2	4	6	RARF	(3,214,591)	-	3,214,591	-	Unfunded	RARF	3,214,591	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-BDW-10-03
--	Mesa	Crismon Rd: Broadway to Guadalupe	Design roadway widening	2025	Jun-26	3	4	6	Local	1,791,445	-	-	1,791,445	--	--	--	Amend: Advance project design phase from 2026 to 2025. Create separate listings for work and reimbursement.	ACI-CRS-10-03-A

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Crismon Rd: Broadway to Guadalupe	Acquisition of right-of-way for roadway widening	2026	Jun-26	3	4	6	Local	6,035,529	-	-	6,035,529	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-CRS-10-03-A
--	Mesa	Crismon Rd: Broadway to Guadalupe	Construct Roadway Widening	2026	Jun-26	3	4	6	Local	10,137,910	-	-	10,137,910	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-CRS-10-03-A
--	Mesa	Crismon Rd: Broadway to Guadalupe	Design roadway widening	2027	Jun-26	3	4	6	RARF	(1,254,011)	-	1,254,011	-	Unfunded	RARF	1,254,011	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-CRS-10-03-A
--	Mesa	Crismon Rd: Broadway to Guadalupe	Acquisition of right-of-way for roadway widening	2027	Jun-26	3	4	6	RARF	(3,762,034)	-	3,762,034	-	Unfunded	RARF	3,762,034	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-CRS-10-03-A
--	Mesa	Crismon Rd: Broadway to Guadalupe	Construct Roadway Widening	2027	Jun-26	3	4	6	Local	(4,902,636)	-	4,902,636	-	Unfunded	RARF	4,902,636	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-CRS-10-03-A
--	Mesa	Crismon Rd: Guadalupe to Ray	Design roadway widening	2023	Jun-25	3	0	6	RARF	(1,216,159)	-	1,216,159	-	2023	RARF	1,216,159	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-CRS-10-03-B
--	Mesa	Crismon Rd: Guadalupe to Ray	Design roadway widening	2023	Jun-25	3	0	6	Local	1,737,701	-	-	1,737,701	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-CRS-10-03-B
--	Mesa	Crismon Rd: Guadalupe to Ray	Acquisition of right-of-way for roadway widening	2024	Jun-25	3	0	6	RARF	(3,892,514)	-	3,892,514	-	2024	RARF	3,892,514	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-CRS-10-03-B
--	Mesa	Crismon Rd: Guadalupe to Ray	Acquisition of right-of-way for roadway widening	2024	Jun-25	3	0	6	Local	5,560,734	-	-	5,560,734	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-CRS-10-03-B
--	Mesa	Crismon Rd: Guadalupe to Ray	Construct Roadway Widening	2025	Jun-25	3	0	6	RARF	(3,300,000)	-	3,300,000	-	2025	RARF	3,300,000	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-CRS-10-03-B
--	Mesa	Crismon Rd: Guadalupe to Ray	Construct Roadway Widening	2025	Jun-25	3	0	6	Local	10,795,396	-	-	10,795,396	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-CRS-10-03-B
--	Mesa	Crismon Rd: Guadalupe to Ray	Construct Roadway Widening	2026	Jun-25	3	0	6	RARF	(3,996,955)	-	3,996,955	-	2026	RARF	3,996,955	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-CRS-10-03-B
--	Mesa	Elliot Rd: Power Rd to Ellsworth	Design intersection improvement	2024	Jun-27	3	2	6	Local	1,306,701	-	-	1,306,701	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-ELT-10-03-A
--	Mesa	Elliot Rd: Power Rd to Ellsworth	Acquisition of right-of-way for intersection improvement	2025	Jun-27	3	2	6	Local	4,003,568	-	-	4,003,568	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-ELT-10-03-A
--	Mesa	Elliot Rd: Power Rd to Ellsworth	Construct intersection improvement	2026	Jun-27	3	2	6	Local	8,085,928	-	-	8,085,928	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-ELT-10-03-A
--	Mesa	Elliot Rd: Power Rd to Ellsworth	Design intersection improvement	2027	Jun-27	3	2	6	RARF	(914,691)	-	914,691	-	Unfunded	--	914,691	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-ELT-10-03-A
--	Mesa	Elliot Rd: Power Rd to Ellsworth	Acquisition of right-of-way for intersection improvement	2027	Jun-27	3	2	6	RARF	(2,743,070)	-	2,743,070	-	Unfunded	--	2,743,070	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-ELT-10-03-A
--	Mesa	Elliot Rd: Power Rd to Ellsworth	Construct intersection improvement	2027	Jun-27	3	2	6	RARF	(4,988,738)	-	4,988,738	-	Unfunded	--	4,988,738	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-ELT-10-03-A

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Greenfield Rd: Southern Ave to University Rd	Predesign Roadway Widening	2019	Jun-21	3	4	6	Local	765,761	-	-	765,761	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-GRN-20-03-B
--	Mesa	Greenfield Rd: Southern Ave to University Rd	Design roadway widening	2020	Jun-21	3	4	6	Local	1,334,256	-	-	1,334,256	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-GRN-20-03-B
--	Mesa	Greenfield Rd: Southern Ave to University Rd	Acquisition of right-of-way for roadway widening	2021	Jun-21	3	4	6	Local	3,145,678	-	-	3,145,678	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-GRN-20-03-B
--	Mesa	Greenfield Rd: Southern Ave to University Rd	Construct Roadway Widening	2021	Jun-21	3	4	6	Local	6,510,501	-	-	6,510,501	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-GRN-20-03-B
--	Mesa	Greenfield Rd: Southern Ave to University Rd	Predesign Roadway Widening	2027	Jun-21	3	4	6	RARF	(536,032)	-	536,032	-	Unfunded	RARF	536,032	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-GRN-20-03-B
--	Mesa	Greenfield Rd: Southern Ave to University Rd	Design roadway widening	2027	Jun-21	3	4	6	RARF	(233,465)	-	233,465	-	Unfunded	RARF	233,465	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-GRN-20-03-B
--	Mesa	Greenfield Rd: Southern Ave to University Rd	Acquisition of right-of-way for roadway widening	2027	Jun-21	3	4	6	RARF	(2,596,179)	-	2,596,179	-	Unfunded	RARF	2,596,179	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-GRN-20-03-B
--	Mesa	Greenfield Rd: Southern Ave to University Rd	Construct Roadway Widening	2027	Jun-21	3	4	6	RARF	(3,218,949)	-	3,218,949	-	Unfunded	RARF	3,218,949	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-GRN-20-03-B
--	Mesa	Hawes Rd: Baseline Rd to Elliot Rd	Design roadway widening	2025	Jun-27	2	2	6	STP-MAG	(696,098)	696,098	-	-	2025	STP-MAG	696,098	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-HWS-10-03-B
--	Mesa	Hawes Rd: Baseline Rd to Elliot Rd	Design roadway widening	2025	Jun-27	2	2	6	Local	995,095	-	-	995,095	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project open from 2026 to 2027.	ACI-HWS-10-03-B
--	Mesa	Hawes Rd: Baseline Rd to Elliot Rd	Acquisition of right-of-way for roadway widening	2026	Jun-27	2	2	6	STP-MAG	(2,088,293)	2,088,293	-	-	2026	STP-MAG	2,088,293	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-HWS-10-03-B
--	Mesa	Hawes Rd: Baseline Rd to Elliot Rd	Construct Roadway Widening	2026	Jun-27	2	2	6	STP-MAG	(4,323,451)	4,323,451	-	-	2026	STP-MAG	4,323,451	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-HWS-10-03-B
--	Mesa	Hawes Rd: Baseline Rd to Elliot Rd	Acquisition of right-of-way for roadway widening	2026	Jun-27	2	2	6	Local	2,983,810	-	-	2,983,810	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project open from 2026 to 2027.	ACI-HWS-10-03-B
--	Mesa	Hawes Rd: Baseline Rd to Elliot Rd	Construct Roadway Widening	2026	Jun-27	2	2	6	Local	2,000,000	-	-	2,000,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project open from 2026 to 2027.	ACI-HWS-10-03-B
--	Mesa	Hawes Rd: Baseline Rd to Elliot Rd	Construct Roadway Widening	2027	Jun-27	2	2	6	Local	4,389,155	-	-	4,389,155	--	--	--	Amend: New listing. Add 2027 construction phase. Defer project open from 2026 to 2027.	ACI-HWS-10-03-B
--	Mesa	Hawes Rd: Elliot to Santan	Design roadway widening	2025	Jun-27	1.25	2	6	Local	362,820	-	-	362,820	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project open from 2026 to 2027.	ACI-HWS-10-03-C

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Hawes Rd: Elliot to Santan	Design roadway widening	2026	Jun-27	1.25	2	6	CMAQ	(253,492)	253,492	-	-	2026	CMAQ	253,492	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-HWS-10-03-C
--	Mesa	Hawes Rd: Elliot to Santan	Acquisition of right-of-way for roadway widening	2026	Jun-27	1.25	2	6	CMAQ	(350,000)	350,000	-	-	2026	CMAQ	350,000	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-HWS-10-03-C
--	Mesa	Hawes Rd: Elliot to Santan	Construct Roadway Widening	2026	Jun-27	1.25	2	6	CMAQ	(3,811,498)	3,811,498	-	-	2026	CMAQ	3,811,498	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-HWS-10-03-C
--	Mesa	Hawes Rd: Elliot to Santan	Acquisition of right-of-way for roadway widening	2026	Jun-27	1.25	2	6	Local	5,000,000	-	-	5,000,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project open from 2026 to 2027.	ACI-HWS-10-03-C
--	Mesa	Hawes Rd: Elliot to Santan	Construct Roadway Widening	2026	Jun-27	1.25	2	6	Local	1,020,000	-	-	1,020,000	--	--	--	Amend: Create separate listings for work and reimbursement. Defer project open from 2026 to 2027.	ACI-HWS-10-03-C
--	Mesa	Hawes Rd: Elliot to Santan	Construct Roadway Widening	2027	Jun-27	1.25	2	6	Local	2,003,465	-	-	2,003,465	--	--	--	Amend: New listing. Add 2027 construction phase. Defer project open from 2026 to 2027. Create separate listings for work and reimbursement.	ACI-HWS-10-03-C
--	Mesa	McKellips Rd at Greenfield Rd	Design intersection improvement	2019	Jun-22	0.5	4	4	Local	125,072	-	-	125,072	--	--	--	Amend: Advance design phase from 2020 to 2019. Defer project open year from 2021 to 2022. Create separate listings for work and reimbursement.	ACI-MCK-20-03-B
--	Mesa	McKellips Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2019	Jun-22	0.5	4	4	Local	62,863	-	-	62,863	--	--	--	Amend: Advance project right-of-way phase from 2021 to 2019. Defer project open year from 2021 to 202. Create separate listings for work and reimbursement.	ACI-MCK-20-03-B
--	Mesa	McKellips Rd at Greenfield Rd	Construct intersection improvement	2020	Jun-22	0.5	4	4	Local	3,704,758	-	-	3,704,758	--	--	--	Amend: Advance project construction phase from 2021 to 2020. Defer project open year from 2021 to 2022. Create separate listings for work and reimbursement.	ACI-MCK-20-03-B
--	Mesa	McKellips Rd at Greenfield Rd	Design intersection improvement	2024	Jun-22	0.5	4	4	CMAQ	(40,237)	40,237	-	-	2024	CMAQ	40,237	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-MCK-20-03-B
--	Mesa	McKellips Rd at Greenfield Rd	Design intersection improvement	2025	Jun-22	0.5	4	4	CMAQ	(167,989)	167,989	-	-	2025	CMAQ	167,989	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-MCK-20-03-B
--	Mesa	McKellips Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2026	Jun-22	0.5	4	4	CMAQ	(45,150)	45,150	-	-	2026	CMAQ	45,150	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-MCK-20-03-B
--	Mesa	McKellips Rd at Greenfield Rd	Construct intersection improvement	2026	Jun-22	0.5	4	4	CMAQ	(2,376,659)	2,376,659	-	-	2026	CMAQ	2,376,659	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-MCK-20-03-B

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	McKellips Rd at Higley Rd	Design intersection improvement	2019	Jun-22	0.5	4	6	Local	129,425	-	-	129,425	--	--	--	Amend: Advance a portion of project design phase from 2020 to 2019/2020. Create separate listings for work and reimbursement.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Acquisition of right-of-way for intersection improvement	2019	Jun-22	0.5	4	6	Local	219,000	-	-	219,000	--	--	--	Amend: Advance a portion of project right-of-way phase from 2020 to 2019/2020. Create separate listings for work and reimbursement.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Design intersection improvement	2020	Jun-22	0.5	4	6	Local	660,000	-	-	660,000	--	--	--	Amend: Advance a portion of project design phase from 2020 to 2019/2020. Create separate listings for work and reimbursement.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Acquisition of right-of-way for intersection improvement	2020	Jun-22	0.5	4	6	Local	866,747	-	-	866,747	--	--	--	Amend: Advance a portion of project right-of-way phase from 2020 to 2019/2020. Create separate listings for work and reimbursement.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Construct intersection improvement	2020	Jun-22	0.5	4	6	Local	4,888,662	-	-	4,888,662	--	--	--	Amend: Advance project construction phase from 2021/2022. Create separate listings for project work and reimbursement.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Construct intersection improvement	2021	Jun-22	0.5	4	6	Local	2,402,920	-	-	2,402,920	--	--	--	Amend: Advance project construction phase from 2021/2022. Create separate listings for project work and reimbursement.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Design intersection improvement	2022	Jun-22	0.5	4	6	CMAQ	(40,708)	40,708	-	-	2022	CMAQ	40,708	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Design intersection improvement	2023	Jun-22	0.5	4	6	CMAQ	(529,550)	529,550	-	-	2023	CMAQ	529,550	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Acquisition of right-of-way for intersection improvement	2024	Jun-22	0.5	4	6	CMAQ	(763,115)	763,115	-	-	2024	CMAQ	763,115	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Acquisition of right-of-way for intersection improvement	2025	Jun-22	0.5	4	6	CMAQ	(2,485,543)	2,485,543	-	-	2025	CMAQ	2,485,543	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Construct intersection improvement	2026	Jun-22	0.5	4	6	CMAQ	(2,491,143)	2,491,143	-	-	2026	CMAQ	2,491,143	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-MCK-20-03-C
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Design Roadway Widening	2021	Jun-23	3.5	4	6	RARF	(834,095)		834,095	-	2021	RARF	834,095	Amend: New listing. Create separate listings for work and reimbursement.	ACI-PWR-20-03-A
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Acquisition of right-of-way for roadway widening	2021	Jun-23	3.5	4	6	RARF	(845,647)	-	845,647	-	2021	RARF	845,647	Amend: New listing. Create separate listings for work and reimbursement.	ACI-PWR-20-03-A

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Design Roadway Widening	2021	Jun-23	3.5	4	6	Local	864,875	-	-	864,875	--	--	--	Amend: Generate separate listings for work and reimbursement. Advance design from 2021/2022.	ACI-PWR-20-03-A
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Acquisition of right-of-way for roadway widening	2021	Jun-23	3.5	4	6	Local	3,190,000	-	-	3,190,000	--	--	--	Amend: Generate separate listings for work and reimbursement. Advance ROW from 2021/2022.	ACI-PWR-20-03-A
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Acquisition of right-of-way for roadway widening	2022	Jun-23	3.5	4	6	RARF	(688,706)	-	688,706	-	2022	RARF	688,706	Amend: New listing. Create separate listings for work and reimbursement.	ACI-PWR-20-03-A
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Construct Roadway Widening	2022	Jun-23	3.5	4	6	RARF	(3,113,243)	-	3,113,243	-	2022	RARF	3,113,243	Amend: New listing. Create separate listings for work and reimbursement.	ACI-PWR-20-03-A
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Construct Roadway Widening	2022	Jun-23	3.5	4	6	Local	7,941,240	-	-	7,941,240	--	--	--	Amend: Generate separate listings for work and reimbursement. Advance construction from 2022/2023.	ACI-PWR-20-03-A
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Construct Roadway Widening	2023	Jun-23	3.5	4	6	RARF	(2,710,959)	-	2,710,959	-	2023	RARF	2,710,959	Amend: New listing. Create separate listings for work and reimbursement.	ACI-PWR-20-03-A
--	Mesa	Ray Road: Signal Butte to Meridian Rd	Design roadway widening	2024	Jun-26	1	0	6	STP-MAG	(1,519,566)	1,519,566	-	-	2024	STP-MAG	1,519,566	Amend: New listing. Create separate listings for project work and reimbursement.	ACI-RAY-20-03-C
--	Mesa	Ray Road: Signal Butte to Meridian Rd	Design roadway widening	2024	Jun-26	1	0	6	Local	2,170,809	-	-	2,170,809	--	--	--	Amend: Segment the Ray Rd: Ellsworth Rd to Meridian Rd project into two phases. Advance phase I (Ray Rd: Ellsworth Rd to Signal Butte) to 2014/2015. Phase I work years/open years remain unchanged. Create separate listings for work and reimbursement. Create new RTP ID to reflect segmented project.	ACI-RAY-20-03-C
--	Mesa	Ray Road: Signal Butte to Meridian Rd	Acquisition of right-of-way for roadway widening	2025	Jun-26	1	0	6	STP-MAG	(4,557,668)	4,557,668	-	-	2025	STP-MAG	4,557,668	Amend: New listing. Create separate listings for project work and reimbursement.	ACI-RAY-20-03-C
--	Mesa	Ray Road: Signal Butte to Meridian Rd	Construct Roadway Widening	2025	Jun-26	1	0	6	STP-MAG	(8,350,880)	8,350,880	-	-	2026	STP-MAG	8,350,880	Amend: New listing. Create separate listings for project work and reimbursement.	ACI-RAY-20-03-C
--	Mesa	Ray Road: Signal Butte to Meridian Rd	Acquisition of right-of-way for roadway widening	2025	Jun-26	1	0	6	Local	3,510,954	-	-	3,510,954	--	--	--	Amend: Segment the Ray Rd: Ellsworth Rd to Meridian Rd project into two phases. Advance phase I (Ray Rd: Ellsworth Rd to Signal Butte) to 2014/2015. Phase I work years/open years remain unchanged. Create separate listings for work and reimbursement. Create new RTP ID to reflect segmented project.	ACI-RAY-20-03-C

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Ray Road: Signal Butte to Meridian Rd	Construct Roadway Widening	2025	Jun-26	1	0	6	Local	7,289,730	-	-	7,289,730	--	--	--	Amend: Segment the Ray Rd: Ellsworth Rd to Meridian Rd project into two phases. Advance phase I (Ray Rd: Ellsworth Rd to Signal Butte) to 2014/2015. Phase I work years/open years remain unchanged. Create separate listings for work and reimbursement. Create new RTP ID to reflect segmented project.	ACI-RAY-20-03-C
--	Mesa	Signal Butte Rd: Broadway Rd to Elliot	Design roadway widening	2020	Jun-22	2	4	6	Local	2,412,128	-	-	2,412,128	--	--	--	Amend: Create separate listings for project work and reimbursement.	ACI-SGB-10-03-A
--	Mesa	Signal Butte Rd: Broadway Rd to Elliot	Acquisition of right-of-way for roadway widening	2021	Jun-22	2	4	6	Local	5,234,275	-	-	5,234,275	--	--	--	Amend: Create separate listings for project work and reimbursement.	ACI-SGB-10-03-A
--	Mesa	Signal Butte Rd: Broadway Rd to Elliot	Construct Roadway Widening	2022	Jun-22	2	4	6	Local	10,504,304	-	-	10,504,304	--	--	--	Amend: Create separate listings for project work and reimbursement.	ACI-SGB-10-03-A
--	Mesa	Signal Butte Rd: Broadway Rd to Elliot	Design roadway widening	2024	Jun-22	2	4	6	RARF	(1,688,942)	-	1,688,942	-	2024	RARF	1,688,942	Amend: New listing. Create separate listings for project work and reimbursement.	ACI-SGB-10-03-A
--	Mesa	Signal Butte Rd: Broadway Rd to Elliot	Acquisition of right-of-way for roadway widening	2024	Jun-22	2	4	6	RARF	(5,063,809)	-	5,063,809	-	2024	RARF	5,063,809	Amend: New listing. Create separate listings for project work and reimbursement.	ACI-SGB-10-03-A
--	Mesa	Signal Butte Rd: Broadway Rd to Elliot	Construct Roadway Widening	2024	Jun-22	2	4	6	RARF	(7,232,301)	-	7,232,301	-	2024	RARF	7,232,301	Amend: New listing. Create separate listings for project work and reimbursement.	ACI-SGB-10-03-A
--	Mesa	Signal Butte Rd: Broadway Rd to Elliot	Construct Roadway Widening	2025	Jun-22	2	4	6	RARF	(3,232,301)	-	3,232,301	-	2025	RARF	3,232,301	Amend: New listing. Create separate listings for project work and reimbursement.	ACI-SGB-10-03-A
--	Mesa	Signal Butte Rd: Ray Rd to Pecos Rd	Design roadway widening	2023	Jun-26	2	0	6	STP-MAG	(1,688,490)	1,688,490	-	-	2023	STP-MAG	1,688,490	Amend: New listing. Create separate listings for project work and reimbursement.	ACI-SGB-10-03-C
--	Mesa	Signal Butte Rd: Ray Rd to Pecos Rd	Design roadway widening	2023	Jun-26	2	0	6	Local	2,412,129	-	-	2,412,129	--	--	--	Amend: Segment the Signal Butte Rd: Elliot Rd to Pecos Rd (ACI-SGB-10-03-B) project into two phases. Accurate Phase I (Signal Butte: Elliot to Ray) work to 2014-2015. Phase II work years remain unchanged. Create separate listings for work and reimbursement. Create a new RTP-ID to reflect the segmented project.	ACI-SGB-10-03-C
--	Mesa	Signal Butte Rd: Ray Rd to Pecos Rd	Acquisition of right-of-way for roadway widening	2024	Jun-26	2	0	6	STP-MAG	(5,063,993)	5,063,993	-	-	2024	STP-MAG	5,063,993	Amend: New listing. Create separate listings for project work and reimbursement.	ACI-SGB-10-03-C

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Signal Butte Rd: Ray Rd to Pecos Rd	Acquisition of right-of-way for roadway widening	2024	Jun-26	2	0	6	Local	7,234,276	-	-	7,234,276	--	--	--	Amend: Segment the Signal Butte Rd: Elliot Rd to Pecos Rd (ACI-SGB-10-03-B) project into two phases. Accurate Phase I (Signal Butte: Elliot to Ray) work to 2014-2015. Phase II work years remain unchanged. Create separate listings for work and reimbursement. Create a new RTP-ID to reflect the segmented project.	ACI-SGB-10-03-C
--	Mesa	Signal Butte Rd: Ray Rd to Pecos Rd	Construct Roadway Widening	2025	Jun-26	2	0	6	Local	5,587,923	-	-	5,587,923	--	--	--	Amend: Segment the Signal Butte Rd: Elliot Rd to Pecos Rd (ACI-SGB-10-03-B) project into two phases. accelerate Phase I (Signal Butte: Elliot to Ray) work to 2014-2015. Phase II work years remain unchanged. Create separate listings for work and reimbursement. Create a new RTP-ID to reflect the segmented project.	ACI-SGB-10-03-C
--	Mesa	Signal Butte Rd: Ray Rd to Pecos Rd	Construct Roadway Widening	2026	Jun-26	2	0	6	STP-MAG	(5,911,546)	5,911,546	-	-	2026	STP-MAG	5,911,546	Amend: New listing. Create separate listings for project work and reimbursement.	ACI-SGB-10-03-C
--	Mesa	Signal Butte Rd: Ray Rd to Pecos Rd	Construct Roadway Widening	2026	Jun-26	2	0	6	Local	8,940,861	-	-	8,940,861	--	--	--	Amend: Segment the Signal Butte Rd: Elliot Rd to Pecos Rd (ACI-SGB-10-03-B) project into two phases. accelerate Phase I (Signal Butte: Elliot to Ray) work to 2014-2015. Phase II work years remain unchanged. Create separate listings for work and reimbursement. Create a new RTP-ID to reflect the segmented project.	ACI-SGB-10-03-C
--	Mesa	Southern Ave at Country Club Dr	Design intersection improvement	2019	Jun-21	0.5	6	6	CMAQ	(350,000)	350,000	-	-	2019	CMAQ	350,000	Amend: New listing. Create separate listings for work and reimbursement. Create design phase reimbursement from project right-of-way phase. Defer reimbursement from 2014 to 2019. Switch funding source from RARF to CMAQ.	ACI-SOU-10-03-A

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Southern Ave at Country Club Dr	Design intersection improvement	2019	Jun-21	0.5	6	6	Local	500,000	-	-	500,000	--	--	--	Amend: Add project design phase in 2019. Project open deferred from 2015 to 2019. Create separate listings for work and reimbursement.	ACI-SOU-10-03-A
--	Mesa	Southern Ave at Country Club Dr	Acquisition of right-of-way for intersection improvement	2020	Jun-21	0.5	6	6	CMAQ	(1,443,245)	1,443,245	-	-	2020	CMAQ	1,443,245	Amend: New listing. Create separate listings for work and reimbursement. Defer right-of-way phase reimbursement from 2014 to 2020. Switch funding source from RARF to CMAQ.	ACI-SOU-10-03-A
--	Mesa	Southern Ave at Country Club Dr	Construct Intersection Improvement	2020	Jun-21	0.5	6	6	CMAQ	(4,675,815)	4,675,815	-	-	2020	CMAQ	4,675,815	Amend: New Listing. Create separate listings for work and reimbursement. Defer construction phase reimbursement from 2014-2016 to 2020. Switch funding source from RARF to CMAQ.	ACI-SOU-10-03-A
--	Mesa	Southern Ave at Country Club Dr	Acquisition of right-of-way for intersection improvement	2020	Jun-21	0.5	6	6	Local	1,920,600	-	-	1,920,600	--	--	--	Amend: Defer project right-of-way phase from 2012-2014 to 2020. Defer project open from 2015 to 2021. Create separate listings for work and reimbursement.	ACI-SOU-10-03-A
--	Mesa	Southern Ave at Country Club Dr	Construct Intersection Improvement	2020	Jun-21	0.5	6	6	Local	2,195,005	-	-	2,195,005	--	--	--	Amend: Defer project construction phase from 2013-2016. Defer project open from 2015 to 2021. Create separate listings for work and reimbursement.	ACI-SOU-10-03-A
--	Mesa	Southern Ave at Country Club Dr	Construct Intersection Improvement	2021	Jun-21	0.5	6	6	Local	6,704,995	-	-	6,704,995	--	--	--	Amend: Defer project construction phase from 2013-2016. Defer project open from 2015 to 2021. Create separate listings for work and reimbursement.	ACI-SOU-10-03-A
--	Mesa	Southern Ave at Stapley Dr	Design intersection improvement	2019	Jun-21	0.5	4	6	STP-MAG	(365,271)	365,271	-	-	2019	STP-MAG	365,271	Amend: New listing. Create separate listings for work and reimbursement. Defer design phase reimbursement from 2014. Switch reimbursement funding source from RARF to STP-MAG (Advance Construct)	ACI-SOU-10-03-B

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Southern Ave at Stapley Dr	Acquisition of right-of-way for intersection improvement	2019	Jun-21	0.5	4	6	STP-MAG	(2,214,856)	2,214,856	-	-	2019	STP-MAG	2,214,856	Amend: New listing. Create separate listings for work and reimbursement. Defer right-of-way phase reimbursement from 2014/2015 to 2019/2020. Switch reimbursement funding source from RARF to STP-MAG (Advance Construct)	ACI-SOU-10-03-B
--	Mesa	Southern Ave at Stapley Dr	Construct intersection improvement	2019	Jun-21	0.5	4	6	STP-MAG	(1,966,712)	1,966,712	-	-	2019	STP-MAG	1,966,712	Amend: New Listing. Create separate listings for work and reimbursement. Defer construction phase reimbursement from 2016/2017 to 2019-2021. Switch reimbursement funding source from RARF to STP-MAG (Advance Construct)	ACI-SOU-10-03-B
--	Mesa	Southern Ave at Stapley Dr	Design intersection improvement	2019	Jun-21	0.5	4	6	Local	500,000	-	-	500,000	--	--	--	Amend: Defer project design phase from 2014 to 2019. Defer project open from 2017 to 2019. Create separate listings for work and reimbursement.	ACI-SOU-10-03-B
--	Mesa	Southern Ave at Stapley Dr	Acquisition of right-of-way for intersection improvement	2019	Jun-21	0.5	4	6	Local	3,164,081	-	-	3,164,081	--	--	--	Amend: Defer project right-of-way phase from 2014/2015 to 2019/2020. Defer project open from 2017 to 2019. Create separate listings for work and reimbursement.	ACI-SOU-10-03-B
--	Mesa	Southern Ave at Stapley Dr	Construct intersection improvement	2019	Jun-21	0.5	4	6	Local	2,809,588	-	-	2,809,588	--	--	--	Amend: Defer project construction phase from 2015-2017 to 2019-2021. Defer project open from 2017 to 2021. Create separate listings for work and reimbursement.	ACI-SOU-10-03-B
--	Mesa	Southern Ave at Stapley Dr	Acquisition of right-of-way for intersection improvement	2020	Jun-21	0.5	4	6	STP-MAG	(1,460,143)	1,460,143	-	-	2020	STP-MAG	1,460,143	Amend: New listing. Create separate listings for work and reimbursement. Defer right-of-way phase reimbursement from 2014/2015 to 2019/2020. Switch reimbursement funding source from RARF to STP-MAG (Advance Construct)	ACI-SOU-10-03-B

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Southern Ave at Stapley Dr	Construct intersection improvement	2020	Jun-21	0.5	4	6	STP-MAG	(4,280,511)	4,280,511	-	-	2020	STP-MAG	4,280,511	Amend: New Listing. Create separate listings for work and reimbursement. Defer construction phase reimbursement from 2016/2017 to 2019-2021. Switch reimbursement funding source from RARF to STP-MAG (Advance Construct)	ACI-SOU-10-03-B
--	Mesa	Southern Ave at Stapley Dr	Acquisition of right-of-way for intersection improvement	2020	Jun-21	0.5	4	6	Local	2,085,919	-	-	2,085,919	--	--	--	Amend: Defer project right-of-way phase from 2014/2015 to 2019/2020. Defer project open from 2017 to 2019. Create separate listings for work and reimbursement.	ACI-SOU-10-03-B
--	Mesa	Southern Ave at Stapley Dr	Construct intersection improvement	2020	Jun-21	0.5	4	6	Local	6,115,015	-	-	6,115,015	--	--	--	Amend: Defer project construction phase from 2015-2017 to 2019-2021. Defer project open from 2017 to 2021. Create separate listings for work and reimbursement.	ACI-SOU-10-03-B
--	Mesa	Southern Ave at Stapley Dr	Construct intersection improvement	2021	Jun-21	0.5	4	6	STP-MAG	(1,240,334)	1,240,334	-	-	2021	STP-MAG	1,240,334	Amend: New Listing. Create separate listings for work and reimbursement. Defer construction phase reimbursement from 2016/2017 to 2019-2021. Switch reimbursement funding source from RARF to STP-MAG (Advance Construct)	ACI-SOU-10-03-B
--	Mesa	Southern Ave at Stapley Dr	Construct intersection improvement	2021	Jun-21	0.5	4	6	Local	6,275,397	-	-	6,275,397	--	--	--	Amend: Defer project construction phase from 2015-2017 to 2019-2021. Defer project open from 2017 to 2021. Create separate listings for work and reimbursement.	ACI-SOU-10-03-B
--	Mesa	Southern Ave at Lindsay Rd	Design intersection improvement	2019	Jun-22	0.5	4	6	Local	190,406	-	-	190,406	--	--	---	Amend: Defer project open year from 2019 to 2022. Create separate listings for project work and reimbursement.	ACI-SOU-10-03-C
--	Mesa	Southern Ave at Lindsay Rd	Acquisition of right-of-way for intersection improvement	2019	Jun-22	0.5	4	6	Local	966,226	-	-	966,226	--	--	--	Amend: Defer right-of-way from 2018 to 2019. Defer project open year from 2019 to 2022. Create separate listings for project work and reimbursement.	ACI-SOU-10-03-C
--	Mesa	Southern Ave at Lindsay Rd	Design intersection improvement	2020	Jun-22	0.5	4	6	Local	990,000	-	-	990,000	--	--	---	Amend: Defer project open year from 2019 to 2022. Create separate listings for project work and reimbursement.	ACI-SOU-10-03-C

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Southern Ave at Lindsay Rd	Construct intersection improvement	2020	Jun-22	0.5	4	6	Local	4,942,250	-	-	4,942,250	--	--	--	Amend: Defer project construction phase from 2019 to 2020. Defer project open from 2019 to 2020. Create separate listings for work and reimbursement.	ACI-SOU-10-03-C
--	Mesa	Southern Ave at Lindsay Rd	Design intersection improvement	2022	Jun-22	0.5	4	6	RARF	(345,916)	-	345,916	-	2022	RARF	345,916	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-SOU-10-03-C
--	Mesa	Southern Ave at Lindsay Rd	Acquisition of right-of-way for intersection improvement	2023	Jun-22	0.5	4	6	RARF	(696,938)	-	696,938	-	2023	RARF	696,938	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-SOU-10-03-C
--	Mesa	Southern Ave at Lindsay Rd	Construct intersection improvement	2023	Jun-22	0.5	4	6	RARF	(1,444,281)	-	1,444,281	-	2023	RARF	1,444,281	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-SOU-10-03-C
--	Mesa	Southern Ave at Lindsay Rd	Construct intersection improvement	2024	Jun-22	0.5	4	6	RARF	(176,427)	-	176,427	-	2024	RARF	176,427	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-SOU-10-03-C
--	Mesa	Southern Ave at Higley Rd	Design intersection improvement	2019	Jun-21	0.5	4	6	Local	426,547	-	-	426,547	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-SOU-10-03-D
--	Mesa	Southern Ave at Higley Rd	Acquisition of right-of-way for intersection improvement	2020	Jun-21	0.5	4	6	Local	1,314,680	-	-	1,314,680	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-SOU-10-03-D
--	Mesa	Southern Ave at Higley Rd	Construct intersection improvement	2020	Jun-21	0.5	4	6	Local	6,240,185	-	-	6,240,185	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-SOU-10-03-D
--	Mesa	Southern Ave at Higley Rd	Construct intersection improvement	2021	Jun-21	0.5	4	6	Local	1,188,199	-	-	1,188,199	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-SOU-10-03-D
--	Mesa	Southern Ave at Higley Rd	Design intersection improvement	2022	Jun-21	0.5	4	6	RARF	(298,583)	-	298,583	-	2022	RARF	298,583	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SOU-10-03-D
--	Mesa	Southern Ave at Higley Rd	Acquisition of right-of-way for intersection improvement	2023	Jun-21	0.5	4	6	RARF	(920,276)	-	920,276	-	2023	RARF	920,276	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SOU-10-03-D
--	Mesa	Southern Ave at Higley Rd	Construct intersection improvement	2024	Jun-21	0.5	4	6	RARF	(2,000,000)	-	2,000,000	-	2024	RARF	2,000,000	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SOU-10-03-D
--	Mesa	Southern Ave at Higley Rd	Construct intersection improvement	2025	Jun-21	0.5	4	6	RARF	(3,068,130)	-	3,068,130	-	2025	RARF	3,068,130	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SOU-10-03-D
--	Mesa	Southern Ave: Sossaman Rd to Crismon	Design roadway widening	2020	Jun-23	3	4	6	Local	783,923	-	-	783,923	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-SOU-20-03-A
--	Mesa	Southern Ave: Sossaman Rd to Crismon	Design roadway widening	2021	Jun-23	3	4	6	Local	783,923	-	-	783,923	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-SOU-20-03-A
--	Mesa	Southern Ave: Sossaman Rd to Crismon	Acquisition of right-of-way for roadway widening	2022	Jun-23	3	4	6	Local	4,701,488	-	-	4,701,488	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-SOU-20-03-A

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Southern Ave: Sossaman Rd to Crismon	Construct Roadway Widening	2023	Jun-23	3	4	6	Local	9,466,131	-	-	9,466,131	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-SOU-20-03-A
--	Mesa	Southern Ave: Sossaman Rd to Crismon	Design roadway widening	2027	Jun-23	3	4	6	RARF	(1,097,493)	-	1,097,493	-	Unfunded	RARF	1,097,493	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SOU-20-03-A
--	Mesa	Southern Ave: Sossaman Rd to Crismon	Acquisition of right-of-way for roadway widening	2027	Jun-23	3	4	6	RARF	(3,291,041)	-	3,291,041	-	Unfunded	RARF	3,291,041	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SOU-20-03-A
--	Mesa	Southern Ave: Sossaman Rd to Crismon	Construct Roadway Widening	2027	Jun-23	3	4	6	RARF	(3,625,461)	-	3,625,461	-	Unfunded	RARF	3,625,461	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SOU-20-03-A
--	Mesa	Southern Ave: Crismon Rd to Meridian Rd	Design roadway widening	2023	Jun-25	2	4	6	Local	1,044,834	-	-	1,044,834	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-SOU-20-03-B
--	Mesa	Southern Ave: Crismon Rd to Meridian Rd	Acquisition of right-of-way for roadway widening	2024	Jun-25	2	4	6	Local	3,134,629	-	-	3,134,629	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-SOU-20-03-B
--	Mesa	Southern Ave: Crismon Rd to Meridian Rd	Construct Roadway Widening	2025	Jun-25	2	4	6	Local	6,609,028	-	-	6,609,028	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-SOU-20-03-B
--	Mesa	Southern Ave: Crismon Rd to Meridian Rd	Design roadway widening	2027	Jun-25	2	4	6	RARF	(731,305)	-	731,305	-	Unfunded	RARF	731,305	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SOU-20-03-B
--	Mesa	Southern Ave: Crismon Rd to Meridian Rd	Acquisition of right-of-way for roadway widening	2027	Jun-25	2	4	6	RARF	(219,391)	-	219,391	-	Unfunded	RARF	219,391	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SOU-20-03-B
--	Mesa	Southern Ave: Crismon Rd to Meridian Rd	Construct Roadway Widening	2027	Jun-25	2	4	6	RARF	(237,103)	-	237,103	-	Unfunded	RARF	237,103	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SOU-20-03-B
--	Mesa	University Dr: Val Vista Dr to Higley	Design roadway widening	2020	Jun-22	2	4	6	Local	785,074	-	-	785,074	--	--	--	Amend: Defer project design phase from 2019/2020.Create separate listings for work and reimbursement.	ACI-UNV-10-03-A
--	Mesa	University Dr: Val Vista Dr to Higley	Design roadway widening	2021	Jun-22	2	4	6	RARF	(549,552)	-	549,552	-	2021	RARF	549,552	Amend: New listing. Create separate listings for work and reimbursement.	ACI-UNV-10-03-A
--	Mesa	University Dr: Val Vista Dr to Higley	Design roadway widening	2021	Jun-22	2	4	6	Local	785,074	-	-	785,074	--	--	--	Amend: Defer project design phase from 2019/2020.Create separate listings for work and reimbursement.	ACI-UNV-10-03-A
--	Mesa	University Dr: Val Vista Dr to Higley	Acquisition of right-of-way for roadway widening	2021	Jun-22	2	4	6	Local	5,029,607	-	-	5,029,607	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-UNV-10-03-A
--	Mesa	University Dr: Val Vista Dr to Higley	Design roadway widening	2022	Jun-22	2	4	6	RARF	(549,552)	-	549,552	-	2022	RARF	549,552	Amend: New listing. Create separate listings for work and reimbursement.	ACI-UNV-10-03-A
--	Mesa	University Dr: Val Vista Dr to Higley	Construct Roadway Widening	2022	Jun-22	2	4	6	Local	9,740,459	-	-	9,740,459	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-UNV-10-03-A
--	Mesa	University Dr: Val Vista Dr to Higley	Acquisition of right-of-way for roadway widening	2023	Jun-22	2	4	6	RARF	(3,520,725)	-	3,520,725	-	2023	RARF	3,520,725	Amend: New listing. Create separate listings for work and reimbursement.	ACI-UNV-10-03-A
--	Mesa	University Dr: Val Vista Dr to Higley	Construct Roadway Widening	2024	Jun-22	2	4	6	RARF	(6,584,125)	-	6,584,125	-	2024	RARF	6,584,125	Amend: New listing. Create separate listings for work and reimbursement.	ACI-UNV-10-03-A

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	University Dr: Higley Rd to Hawes Rd	Design roadway widening	2022	Jun-24	4	4	6	Local	1,567,485	-	(1,567,485)	-	--	--	--	Amend: Advance design from 2023. Create separate listings for work and reimbursement.	ACI-UNV-10-03-B
--	Mesa	University Dr: Higley Rd to Hawes Rd	Acquisition of right-of-way for roadway widening	2023	Jun-24	4	4	6	Local	5,029,608	-	(5,029,608)	-	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-UNV-10-03-B
--	Mesa	University Dr: Higley Rd to Hawes Rd	Construct Roadway Widening	2023	Jun-24	4	4	6	Local	331,001	-	(331,001)	-	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-UNV-10-03-B
--	Mesa	University Dr: Higley Rd to Hawes Rd	Construct Roadway Widening	2024	Jun-24	4	4	6	Local	9,199,175	-	(9,199,175)	-	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-UNV-10-03-B
--	Mesa	University Dr: Higley Rd to Hawes Rd	Design roadway widening	2025	Jun-24	4	4	6	RARF	(1,097,460)	-	1,097,460	-	2025	RARF	1,097,460	Amend: New listing. Create separate listings for work and reimbursement.	ACI-UNV-10-03-B
--	Mesa	University Dr: Higley Rd to Hawes Rd	Acquisition of right-of-way for roadway widening	2025	Jun-24	4	4	6	RARF	(3,291,375)	-	3,291,375	-	2025	RARF	3,291,375	Amend: New listing. Create separate listings for work and reimbursement.	ACI-UNV-10-03-B
--	Mesa	University Dr: Higley Rd to Hawes Rd	Construct Roadway Widening	2025	Jun-24	4	4	6	RARF	(6,439,910)	-	6,439,910	-	2025	RARF	6,439,910	Amend: New listing. Create separate listings for work and reimbursement.	ACI-UNV-10-03-B
--	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Design roadway widening	2021	Jun-23	1	4	6	RARF	(538,168)	-	538,168	-	2021	RARF	538,168	Amend: New listing. Create separate listings for work and reimbursement.	ACI-VAL-10-03-A
--	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Acquisition of right-of-way for roadway widening	2021	Jun-23	1	4	6	RARF	(1,074,324)	-	1,074,324	-	2021	RARF	1,074,324	Amend: New listing. Create separate listings for work and reimbursement.	ACI-VAL-10-03-A
--	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Design roadway widening	2021	Jun-23	1	4	6	Local	953,111	-	-	953,111	--	--	--	Amend: Defer project design phase from 2018 to 2021. Defer project open ear from 2020 to 2023. Create separate listing for work and reimbursement.	ACI-VAL-10-03-A
--	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Acquisition of right-of-way for roadway widening	2021	Jun-23	1	4	6	Local	1,534,749	-	-	1,534,749	--	--	--	Amend: Defer project right-of-way phase from 2018/2019 to 2021/22. Defer project open year from 2020 to 2023. Create separate listing for work and reimbursement.	ACI-VAL-10-03-A
--	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Acquisition of right-of-way for roadway widening	2022	Jun-23	1	4	6	RARF	(1,074,324)	-	1,074,324	-	2022	RARF	1,074,324	Amend: New listing. Create separate listings for work and reimbursement.	ACI-VAL-10-03-A
--	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Construct Roadway Widening	2022	Jun-23	1	4	6	RARF	(3,633,161)	-	3,633,161	-	2022	RARF	3,633,161	Amend: New listing. Create separate listings for work and reimbursement.	ACI-VAL-10-03-A
--	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Acquisition of right-of-way for roadway widening	2022	Jun-23	1	4	6	Local	1,534,749	-	-	1,534,749	--	--	--	Amend: Defer project right-of-way phase from 2018/2019 to 2021/22. Defer project open year from 2020 to 2023. Create separate listing for work and reimbursement.	ACI-VAL-10-03-A
--	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Construct Roadway Widening	2022	Jun-23	1	4	6	Local	5,190,229	-	-	5,190,229	--	--	--	Amend: Defer project construction phase from 2019/2020 to 2022/2023. Defer project open year from 2020 to 2023. Create separate listings for work and reimbursement.	ACI-VAL-10-03-A

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Construct Roadway Widening	2023	Jun-23	1	4	6	RARF	(2,000,000)	-	2,000,000	-	2023	RARF	2,000,000	Amend: New listing. Create separate listings for work and reimbursement.	ACI-VAL-10-03-A
--	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Construct Roadway Widening	2023	Jun-32	1	4	6	Local	3,033,857	-	-	3,033,857	--	--	--	Amend: Defer project construction phase from 2019/2020 to 2022/2023. Defer project open year from 2020 to 2023. Create separate listings for work and reimbursement.	ACI-VAL-10-03-A
--	Mesa	Val Vista Dr: Southern Ave to University Dr	Design roadway widening	2024	Jun-27	2	4	6	Local	768,912	-	-	768,912	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-VAL-10-03-B
--	Mesa	Val Vista Dr: Southern Ave to University Dr	Acquisition of right-of-way for roadway widening	2025	Jun-27	2	4	6	Local	2,638,829	-	-	2,638,829	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-VAL-10-03-B
--	Mesa	Val Vista Dr: Southern Ave to University Dr	Construct Roadway Widening	2025	Jun-27	2	4	6	Local	586,147	-	-	586,147	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-VAL-10-03-B
--	Mesa	Val Vista Dr: Southern Ave to University Dr	Construct Roadway Widening	2026	Jun-27	2	4	6	Local	8,516,512	-	-	8,516,512	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-VAL-10-03-B
--	Mesa	Val Vista Dr: Southern Ave to University Dr	Design roadway widening	2027	Jun-27	2	4	6	RARF	(538,239)	-	538,239	-	Unfunded	RARF	538,239	Amend: New listing. Create separate listings for work and reimbursement.	ACI-VAL-10-03-B
--	Mesa	Val Vista Dr: Southern Ave to University Dr	Acquisition of right-of-way for roadway widening	2027	Jun-27	2	4	6	RARF	(1,646,694)	-	1,646,694	-	Unfunded	RARF	1,646,694	Amend: New listing. Create separate listings for work and reimbursement.	ACI-VAL-10-03-B
--	Mesa	Val Vista Dr: Southern Ave to University Dr	Construct Roadway Widening	2027	Jun-27	2	4	6	RARF	(2,537,449)	-	2,537,449	-	Unfunded	RARF	2,537,449	Amend: New listing. Create separate listings for work and reimbursement.	ACI-VAL-10-03-B
--	Mesa	Country Club Dr at University Dr	Predesign for intersection improvement	2019	Jun-22	1	4	6	RARF	(67,397)	-	67,397	-	2019	RARF	67,397	Amend: New Listing. Create separate listings for work and reimbursement.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Predesign for intersection improvement	2019	Jun-22	1	4	6	Local	131,367	-	-	131,367	--	--	--	Amend: Decrease project pre-design phase costs. Create separate listings for work and reimbursement.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Design intersection improvement	2020	Jun-22	1	4	6	RARF	(70,415)	-	70,415	-	2020	RARF	70,415	Amend: New Listing. Create separate listings for work and reimbursement.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Design intersection improvement	2020	Jun-22	1	4	6	Local	1,022,693	-	-	1,022,693	--	--	--	Amend: Increase project design phase costs. Create separate listings for work and reimbursement.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Acquisition of right-of-way for intersection improvement	2020	Jun-22	1	4	6	Local	1,056,659	-	-	1,056,659	--	--	--	Amend: Advance project right-of-way phase from 2021/2022 to 2020/2021.Create separate listings for work and reimbursement.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Design intersection improvement	2021	Jun-22	1	4	6	RARF	(70,415)	-	70,415	-	2021	RARF	70,415	Amend: New Listing. Create separate listings for work and reimbursement.	AII-CCB-10-03

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Country Club Dr at University Dr	Acquisition of right-of-way for intersection improvement	2021	Jun-22	1	4	6	RARF	(1,241,810)	-	1,241,810	-	2021	RARF	1,241,810	Amend: New Listing. Create separate listings for work and reimbursement.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Construct Intersection Improvement	2021	Jun-22	1	4	6	RARF	(2,614,373)	-	2,614,373	-	2021	RARF	2,614,373	Amend: New Listing. Create separate listings for work and reimbursement.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Design intersection improvement	2021	Jun-22	1	4	6	Local	1,312,603	-	-	1,312,603	--	--	--	Amend: Increase project design phase costs. Create separate listings for work and reimbursement.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Acquisition of right-of-way for intersection improvement	2021	Jun-22	1	4	6	Local	4,955,295	-	-	4,955,295	--	--	--	Amend: Advance project right-of-way phase from 2021/2022 to 2020/2021. Create separate listings for work and reimbursement.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Acquisition of right-of-way for intersection improvement	2022	Jun-22	1	4	6	RARF	(1,241,810)	-	1,241,810	-	2022	RARF	1,241,810	Amend: New Listing. Create separate listings for work and reimbursement.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Construct Intersection Improvement	2022	Jun-22	1	4	6	RARF	(3,018,787)	-	3,018,787	-	2022	RARF	3,018,787	Amend: New Listing. Create separate listings for work and reimbursement.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Construct Intersection Improvement	2022	Jun-22	1	4	6	Local	12,803,292	-	-	12,803,292	--	--	--	Amend: Advance project construction phase from 2021/2022. Create separate listings for work and reimbursement.	AII-CCB-10-03
--	Mesa	Dobson Rd at University Dr	Design intersection improvement	2026	Jun-27	1	4	6	Local	763,468	-	-	763,468	--	--	--	Amend: Create separate listings for work and reimbursement.	AII-DOB-20-03
--	Mesa	Dobson Rd at University Dr	Acquisition of right-of-way for intersection improvement	2027	Jun-27	1	4	6	Local	2,406,526	-	-	2,406,526	--	--	--	Amend: Create separate listings for work and reimbursement.	AII-DOB-20-03
--	Mesa	Dobson Rd at University Dr	Construct intersection improvement	2027	Jun-27	1	4	6	Local	5,053,705	-	-	5,053,705	--	--	--	Amend: Create separate listings for work and reimbursement.	AII-DOB-20-03
--	Mesa	Dobson Rd at University Dr	Acquisition of right-of-way for intersection improvement	2027	Jun-27	1	4	6	RARF	(1,439,976)	-	1,439,976	-	Unfunded	RARF	1,439,976	Amend: New Listing. Create separate listings for work and reimbursement.	AII-DOB-20-03
--	Mesa	Dobson Rd at University Dr	Construct intersection improvement	2027	Jun-27	1	4	6	RARF	(3,023,950)	-	3,023,950	-	Unfunded	RARF	3,023,950	Amend: New Listing. Create separate listings for work and reimbursement.	AII-DOB-20-03
--	Mesa	Lindsay Rd at Brown Rd	Design intersection improvement	2019	Jun-22	0.5	4	6	Local	501,118	-	-	501,118	--	--	--	Amend: Defer project open year from 2021 to 2022. Increase project design phase costs. Create separate listings for work and reimbursement.	AII-LND-10-03
--	Mesa	Lindsay Rd at Brown Rd	Acquisition of right-of-way for intersection improvement	2020	Jun-22	0.5	4	6	Local	1,616,990	-	-	1,616,990	--	--	--	Amend: Defer project open year from 2021 to 2022. Decrease project right-of-way phase costs. Create separate listings for work and reimbursement.	AII-LND-10-03

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Lindsay Rd at Brown Rd	Construct intersection improvement	2021	Jun-22	0.5	4	6	Local	3,550,350	-	-	3,550,350	--	--	--	Amend: Defer project open year from 2021 to 2022. Defer project construction phase from 2020/2021 to 2021. Increase project construction phase costs. Create separate listings for work and reimbursement.	AII-LND-10-03
--	Mesa	Lindsay Rd at Brown Rd	Design intersection improvement	2025	Jun-22	0.5	4	6	CMAQ	(343,566)	343,566	-	-	2025	CMAQ	343,566	Amend: New Listing. Create separate listings for work and reimbursement.	AII-LND-10-03
--	Mesa	Lindsay Rd at Brown Rd	Acquisition of right-of-way for intersection improvement	2026	Jun-22	0.5	4	6	CMAQ	(438,610)	438,610	-	-	2026	CMAQ	438,610	Amend: New Listing. Create separate listings for work and reimbursement.	AII-LND-10-03
--	Mesa	Lindsay Rd at Brown Rd	Construct intersection improvement	2026	Jun-22	0.5	4	6	CMAQ	(3,136,569)	3,136,569	-	-	2026	CMAQ	3,136,569	Amend: New Listing. Create separate listings for work and reimbursement.	AII-LND-10-03
--	Mesa	Stapley Dr at University Dr	Design intersection improvement	2019	Dec-22	0.5	4	6	RARF	(498,499)	-	498,499	-	2019	RARF	498,499	Amend: New listing. Create separate listings for work and reimbursement.	AII-STA-10-03
--	Mesa	Stapley Dr at University Dr	Acquisition of right-of-way for intersection improvement	2019	Dec-22	0.5	4	6	RARF	(1,653,311)	-	1,653,311	-	2019	RARF	1,653,311	Amend: New listing. Create separate listings for work and reimbursement.	AII-STA-10-03
--	Mesa	Stapley Dr at University Dr	Construct intersection improvement	2019	Dec-22	0.5	4	6	RARF	(2,816,580)	-	2,816,580	-	2019	RARF	2,816,580	Amend: New listing. Create separate listings for work and reimbursement.	AII-STA-10-03
--	Mesa	Stapley Dr at University Dr	Design intersection improvement	2019	Dec-22	0.5	4	6	Local	712,141	-	-	712,141	--	--	--	Amend: Defer project design phase from 2016/2017 to 2019/2020. Defer project open from 2019 to 2022. Create separate listings for project work and reimbursement.	AII-STA-10-03
--	Mesa	Stapley Dr at University Dr	Acquisition of right-of-way for intersection improvement	2019	Dec-22	0.5	4	6	Local	1,180,936	-	-	1,180,936	--	--	--	Amend: Defer project right-of-way phase from 2016-2018 to 2019-2021. Defer project open from 2019 to 2022. Create separate listings for project work and reimbursement.	AII-STA-10-03
--	Mesa	Stapley Dr at University Dr	Construct intersection improvement	2020	Dec-22	0.5	4	6	RARF	(2,816,581)	-	2,816,581	-	2020	RARF	2,816,581	Amend: New listing. Create separate listings for work and reimbursement.	AII-STA-10-03
--	Mesa	Stapley Dr at University Dr	Design intersection improvement	2020	Dec-22	0.5	4	6	Local	195,000	-	-	195,000	--	--	--	Amend: Defer project design phase from 2016/2017 to 2019/2020. Defer project open from 2019 to 2022. Create separate listings for project work and reimbursement.	AII-STA-10-03
--	Mesa	Stapley Dr at University Dr	Acquisition of right-of-way for intersection improvement	2020	Dec-22	0.5	4	6	Local	1,180,936	-	-	1,180,936	--	--	--	Amend: Defer project right-of-way phase from 2016-2018 to 2019-2021. Defer project open from 2019 to 2022. Create separate listings for project work and reimbursement.	AII-STA-10-03

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Stapley Dr at University Dr	Construct intersection improvement	2020	Dec-22	0.5	4	6	Local	4,023,686	-	-	4,023,686	--	--	--	Amend: Defer project construction phase from 2017-2019 to 2020-2022. Defer project open year from 2019 to 2022. Create separate listings for project work and reimbursement.	AII-STA-10-03
--	Mesa	Stapley Dr at University Dr	Acquisition of right-of-way for intersection improvement	2021	Dec-22	0.5	4	6	Local	1,213,910	-	-	1,213,910	--	--	--	Amend: Defer project right-of-way phase from 2016-2018 to 2019-2021. Defer project open from 2019 to 2022. Create separate listings for project work and reimbursement.	AII-STA-10-03
--	Mesa	Stapley Dr at University Dr	Construct intersection improvement	2021	Dec-22	0.5	4	6	Local	4,023,686	-		4,023,686	--	--	--	Amend: Defer project construction phase from 2017-2019 to 2020-2022. Defer project open year from 2019 to 2022. Create separate listings for project work and reimbursement.	AII-STA-10-03
--	Mesa	Stapley Dr at University Dr	Construct intersection improvement	2022	Dec-22	0.5	4	6	Local	9,001,794	-		9,001,794	--	--	--	Amend: Defer project construction phase from 2017-2019 to 2020-2022. Defer project open year from 2019 to 2022. Create separate listings for project work and reimbursement.	AII-STA-10-03
--	Mesa	Dobson Rd at University Dr	Design intersection improvement	2027	Jun-27	1	4	6	RARF	(456,831)	-	456,831	-	Unfunded	RARF	456,831	Amend: New Listing. Create separate listings for work and reimbursement.	
--	Peoria	Happy Valley Rd: Loop 303 to Lake Pleasant Parkway	Design Roadway Widening	2022	Jul-25	2.2	4	6	Local	1,800,000	-	-	1,800,000	--	--	--	Amend: Advance design phase from 2028 to 2022. Advance project open from 2030 to 2025.	ACI-HPV-10-03-A
--	Peoria	Happy Valley Rd: Loop 303 to Lake Pleasant Parkway	Construct Roadway Widening	2023	Jul-25	2.2	4	6	Local	5,000,000	-	-	5,000,000	--	--	--	Amend: Advance project construction phase from 2029 to 2023/2024. Advance project open from 2030 to 2025.	ACI-HPV-10-03-A
--	Peoria	Happy Valley Rd: Loop 303 to Lake Pleasant Parkway	Construct Roadway Widening	2024	Jul-25	2.2	4	6	Local	15,000,000	-	-	15,000,000	--	--	--	Amend: Advance project construction phase from 2029 to 2023/2024. Advance project open from 2030 to 2025.	ACI-HPV-10-03-A
--	Scottsdale	Carefree Hwy: Cave Creek Rd to Scottsdale Rd	Acquisition of right-of-way for roadway widening	2020	Jun-22	2	2	4	RARF	(2,376,084)	-	2,376,084	-	2024	RARF	2,376,084	Amend: Create separate listings for work and reimbursement. Advance project right-of-way phase from 2024 to 2020. Advance project open from 2026 to 2022.	ACI-CFR-10-03
--	Scottsdale	Carefree Hwy: Cave Creek Rd to Scottsdale Rd	Design roadway widening	2020	Jun-22	2	2	4	Local	948,412	-	-	948,412	--	--	--	Amend: Create separate listings for work and reimbursement. Advance project design phase from 2023 to 2020. Advance project open from 2026 to 2022.	ACI-CFR-10-03

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Scottsdale	Carefree Hwy: Cave Creek Rd to Scottsdale Rd	Construct roadway widening	2021	Jun-22	2	2	4	Local	9,423,052	-	-	9,423,052	--	--	--	Amend: Create separate listings for work and reimbursement. Advance project construction from 2025/2026 to 2021. Advance project open from 2026 to 2022.	ACI-CFR-10-03
--	Scottsdale	Carefree Hwy: Cave Creek Rd to Scottsdale Rd	Acquisition of right-of-way for roadway widening	2024	Jun-22	2	2	4	RARF	3,972,792	-	-	3,972,792	--	--	--	Amend: New listing. Create separate listings for work and reimbursement.	ACI-CFR-10-03
--	Scottsdale	Carefree Hwy: Cave Creek Rd to Scottsdale Rd	Construct roadway widening	2025	Jun-22	2	2	4	RARF	(2,817,912)	-	2,817,912	-	2025	RARF	2,817,912	Amend: New listing. Create separate listings for work and reimbursement.	ACI-CFR-10-03
--	Scottsdale	Carefree Hwy: Cave Creek Rd to Scottsdale Rd	Construct roadway widening	2026	Jun-22	2	2	4	RARF	(2,817,912)	-	2,817,912	-	2026	RARF	2,817,912	Amend: New listing. Create separate listings for work and reimbursement.	ACI-CFR-10-03
--	Scottsdale	Miller Rd at Loop 101 Underpass	Design roadway widening	2021	Jun-22	1.3	0	6	RARF	(1,400,352)	-	1,400,352	-	2021	RARF	1,400,352	Amend: Defer project design phase from 2018 to 2021. Create separate listings for work and reimbursement. Defer project open from 2020 to 2022.	ACI-MLR-10-03
--	Scottsdale	Miller Rd at Loop 101 Underpass	Design roadway widening	2021	Jun-22	1.3	0	6	Local	2,000,592	-	-	2,000,592	--	--	--	Amend: Defer project design phase from 2018 to 2021. Create separate listings for work and reimbursement. Defer project open from 2020 to 2022.	ACI-MLR-10-03
--	Scottsdale	Miller Rd at Loop 101 Underpass	Acquisition of right-of-way for roadway widening	2022	Jun-22	1.3	0	6	RARF	(3,435,359)	-	3,435,359	-	2022	RARF	3,435,359	Amend: Defer project right-of-way phase from 2019to 2022. Create separate listings for work and reimbursement. Defer project open from 2020 to 2022.	ACI-MLR-10-03
--	Scottsdale	Miller Rd at Loop 101 Underpass	Construct Roadway Widening	2022	Jun-22	1.3	0	6	STP-MAG	(9,169,036)	-	9,169,036	-	2022	STP-MAG	9,169,036	Amend: Defer project construction phase from 2020 to 2022. Create separate listings for work and reimbursement. Defer project open from 2020 to 2022.	ACI-MLR-10-03
--	Scottsdale	Miller Rd at Loop 101 Underpass	Acquisition of right-of-way for roadway widening	2022	Jun-22	1.3	0	6	Local	4,907,715	-	-	4,907,715	--	--	--	Amend: Defer project right-of-way phase from 2019to 2022. Create separate listings for work and reimbursement. Defer project open from 2020 to 2022.	ACI-MLR-10-03
--	Scottsdale	Miller Rd at Loop 101 Underpass	Construct Roadway Widening	2022	Jun-22	1.3	0	6	Local	13,098,623	-	-	13,098,623	--	--	--	Amend: Defer project construction phase from 2020 to 2022. Create separate listings for work and reimbursement. Defer project open from 2020 to 2022.	ACI-MLR-10-03

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Scottsdale	Pima Rd: Dynamite Blvd to Stagecoach Pass	Design Roadway Widening	2020	Jun-22	5	2	4	RARF	(5,390,303)	-	5,390,303	-	2020	RARF	5,390,303	Amend: New Listing. Defer project design phase from 2016 to 2020. Defer project open from 2020 to 2022. Create separate listings for work and reimbursement.	ACI-PMA-10-03-D
--	Scottsdale	Pima Rd: Dynamite Blvd to Stagecoach Pass	Acquisition of right-of-way for Roadway Widening	2020	Jun-22	5	2	4	RARF	(5,950,094)	-	5,950,094	-	2020	RARF	5,950,094	Amend: New listing. Defer project right-of-way phase from 2016 to 2020. Defer project open from 2020 to 2022. Create separate listings for work and reimbursement.	ACI-PMA-10-03-D
--	Scottsdale	Pima Rd: Dynamite Blvd to Stagecoach Pass	Construct Roadway Widening	2020	Jun-22	5	2	4	RARF	(10,276,015)	-	10,276,015	-	2020	RARF	10,276,015	Amend: New Listing. Defer project construction phase from 2018-2020 to 2020-2022. Defer project open from 2020 to 2022. Create separate listings for work and reimbursement.	ACI-PMA-10-03-D
--	Scottsdale	Pima Rd: Dynamite Blvd to Stagecoach Pass	Design Roadway Widening	2020	Jun-22	5	2	4	Local	7,700,433	-	-	7,700,433	--	--	--	Amend: Defer project design phase from 2016 to 2020. Defer project open from 2020 to 2022. Create separate listings for work and reimbursement.	ACI-PMA-10-03-D
--	Scottsdale	Pima Rd: Dynamite Blvd to Stagecoach Pass	Acquisition of right-of-way for Roadway Widening	2020	Jun-22	5	2	4	Local	9,638,530	-	-	9,638,530	--	--	--	Amend: Defer project right-of-way phase from 2016 to 2020. Defer project open from 2020 to 2022. Create separate listings for work and reimbursement.	ACI-PMA-10-03-D
--	Scottsdale	Pima Rd: Dynamite Blvd to Stagecoach Pass	Construct Roadway Widening	2020	Jun-22	5	2	4	Local	6,321,912	-	-	6,321,912	--	--	--	Amend: Defer project construction phase from 2018-2020 to 2020-2022. Defer project open from 2020 to 2022. Create separate listings for work and reimbursement.	ACI-PMA-10-03-D
--	Scottsdale	Pima Rd: Dynamite Blvd to Stagecoach Pass	Construct Roadway Widening	2021	Jun-22	5	2	4	RARF	(6,638,008)	-	6,638,008	-	2021	RARF	6,638,008	Amend: New listing. Defer project construction phase from 2018-2020 to 2020-2022. Defer project open from 2020 to 2022. Create separate listings for work and reimbursement.	ACI-PMA-10-03-D
--	Scottsdale	Pima Rd: Dynamite Blvd to Stagecoach Pass	Construct Roadway Widening	2021	Jun-22	5	2	4	Local	17,840,980	-	-	17,840,980	--	--	--	Amend: Defer project construction phase from 2018-2020 to 2020-2022. Defer project open from 2020 to 2022. Create separate listings for work and reimbursement.	ACI-PMA-10-03-D

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Scottsdale	Pima Rd: Dynamite Blvd to Stagecoach Pass	Construct Roadway Widening	2022	Jun-22	5	2	4	Local	(9,638,008)	-	9,638,008	-	2022	RARF	9,638,008	Amend: New listing. Defer project construction phase from 2018-2020 to 2020-2022. Defer project open from 2020 to 2022. Create separate listings for work and reimbursement.	ACI-PMA-10-03-D
--	Scottsdale	Pima Rd: Dynamite Blvd to Stagecoach Pass	Construct Roadway Widening	2022	Jun-22	5	2	4	Local	13,768,582	-	-	13,768,582	--	--	--	Amend: Defer project construction phase from 2018-2020 to 2020-2022. Defer project open from 2020 to 2022. Create separate listings for work and reimbursement.	ACI-PMA-10-03-D
--	Scottsdale	Pima Rd: Happy Valley Rd to Dynamite Blvd	Design roadway widening	2020	Jun-23	2	4	4	RARF	(2,144,518)	-	2,144,518	-	2021	RARF	2,144,518	Amend: New listing. Create separate listings for work and reimbursement.	ACI-PMA-20-03
--	Scottsdale	Pima Rd: Happy Valley Rd to Dynamite Blvd	Design roadway widening	2020	Jun-23	2	4	4	Local	3,063,597	-	-	3,063,597	--	--	--	Amend: Defer project design phase from 2016 to 2020. Defer project open from 2018 to 2023. Create separate listings for work and reimbursement.	ACI-PMA-20-03
--	Scottsdale	Pima Rd: Happy Valley Rd to Dynamite Blvd	Acquisition of right-of-way for roadway widening	2021	Jun-23	2	4	4	RARF	(2,367,230)	-	2,367,230	-	2021	RARF	2,367,230	Amend: New listing. Create separate listings for work and reimbursement.	ACI-PMA-20-03
--	Scottsdale	Pima Rd: Happy Valley Rd to Dynamite Blvd	Acquisition of right-of-way for roadway widening	2021	Jun-23	2	4	4	Local	3,381,758	-	-	3,381,758	--	--	--	Amend: Defer project right-of-way phase from 2017 to 2021. Defer project open from 2018 to 2023. Create separate listings for work and reimbursement.	ACI-PMA-20-03
--	Scottsdale	Pima Rd: Happy Valley Rd to Dynamite Blvd	Construct roadway widening	2022	Jun-23	2	4	4	RARF	(8,426,573)	-	8,426,573	-	2022	RARF	8,426,573	Amend: New listing. Create separate listings for work and reimbursement.	ACI-PMA-20-03
--	Scottsdale	Pima Rd: Happy Valley Rd to Dynamite Blvd	Construct roadway widening	2022	Jun-23	2	4	4	Local	27,479,185	-	-	27,479,185	--	--	--	Amend: Defer project construction phase from 2018 to 2022. Defer project open from 2018 to 2023. Create separate listings for work and reimbursement.	ACI-PMA-20-03
--	Scottsdale	Pima Rd: Happy Valley Rd to Dynamite Blvd	Construct roadway widening	2023	Jun-23	2	4	4	RARF	(10,808,858)	-	10,808,858	-	2023	RARF	10,808,858	Amend: New listing. Create separate listings for work and reimbursement.	ACI-PMA-20-03
--	Scottsdale	Pima Rd: Krail to Chaparral Rd	Construct roadway widening	2019	Jun-19	1.8	2	4	RARF	(8,706,551)	-	8,706,551	-	2019	RARF	8,706,551	Amend: New listing. Create separate listings for work and reimbursement. Defer construction reimbursement from 2017/2018.	ACI-PMA-30-03-C
--	Scottsdale	Pima Rd: Krail to Chaparral Rd	Construct roadway widening	2019	Jun-19	1.8	2	4	Local	15,226,244	-	-	15,226,244	--	--	--	Amend: Defer project construction phase from 2016 to 2019. Defer project open from 2016 to 2019. Create separate listings for work and reimbursement.	ACI-PMA-30-03-C

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Scottsdale	Pima Rd: Chaparral Rd to Thomas Rd	Design roadway widening	2019	Jun-20	2	2	4	RARF	(500,729)	-	500,729	-	2019	RARF	500,729	Amend: New listing. Create separate listings for work and reimbursement.	ACI-PMA-30-03-D
--	Scottsdale	Pima Rd: Chaparral Rd to Thomas Rd	Construct roadway widening	2019	Jun-20	2	2	4	RARF	(5,825,463)	-	5,825,463	-	2019	RARF	5,825,463	Amend: New listing. Create separate listings for work and reimbursement.	ACI-PMA-30-03-D
--	Scottsdale	Pima Rd: Chaparral Rd to Thomas Rd	Design roadway widening	2019	Jun-20	2	2	4	Local	882,918	-	-	882,918	--	--	--	Amend: Defer project design phase from 2017 to 2019. Defer project open from 2018 to 2020. Create separate listings for work and reimbursement.	ACI-PMA-30-03-D
--	Scottsdale	Pima Rd: Chaparral Rd to Thomas Rd	Construct roadway widening	2019	Jun-20	2	2	4	Local	10,157,642	-	-	10,157,642	--	--	--	Amend: Defer project construction phase from 2018 to 2019. Defer project open from 2018 to 2020. Create separate listings for work and reimbursement.	ACI-PMA-30-03-D
--	Scottsdale	Frank Lloyd Wright-Loop 101 Traffic Interchange	Acquisition of right-of-way for roadway widening	2019	Jun-20	0.4	6	6	RARF	(350,000)	-	350,000	-	2019	RARF	350,000	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SAT-10-03-A
--	Scottsdale	Frank Lloyd Wright-Loop 101 Traffic Interchange	Acquisition of right-of-way for roadway widening	2019	Jun-20	0.4	6	6	Local	500,000	-	-	500,000	--	--	--	Amend: New listing. Add project right-of-way phase. Create separate listings for work and reimbursement. Defer project open from 2019 to 2020.	ACI-SAT-10-03-A
--	Scottsdale	Frank Lloyd Wright-Loop 101 Traffic Interchange	Construct Roadway Widening	2020	Jun-20	0.4	6	6	RARF	(4,224,871)	-	4,224,871	-	2020	RARF	4,224,871	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SAT-10-03-A
--	Scottsdale	Frank Lloyd Wright-Loop 101 Traffic Interchange	Construct Roadway Widening	2020	Jun-20	0.4	6	6	Local	6,035,529	-	-	6,035,529	--	--	--	Amend: Defer project construction phase from 2019 to 2020. Defer project open from 2019 to 2020. Create separate listings for work and reimbursement.	ACI-SAT-10-03-A
--	Scottsdale	Raintree-Loop 101 Traffic Interchange	Construct roadway widening	2019	Jun-20	0.4	4	4	RARF	(2,112,435)	-	2,112,435	-	2019	RARF	2,112,435	Amend: New TIP listing. Create separate listings for work and reimbursement. Defer reimbursement from 2018.	ACI-SAT-10-03-B
--	Scottsdale	Raintree-Loop 101 Traffic Interchange	Construct roadway widening	2019	Jun-20	0.4	4	4	Local	3,017,765	-	-	3,017,765	--	--	--	Amend: New listing. Defer construction year from 2017 to 2019. Defer open year from 2017 to 2020. Create separate listings for work and reimbursement.	ACI-SAT-10-03-B
--	Scottsdale	Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	Design roadway widening	2020	Dec-22	0.75	0	2	RARF	(704,145)	-	704,145	-	2020	RARF	704,145	Amend: New listing. Create separate listings for work and reimbursement. Defer design reimbursement from 2015 to 2020.	ACI-SAT-10-03-D
--	Scottsdale	Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	Design roadway widening	2020	Dec-22	0.75	0	2	Local	1,005,921	-	-	1,005,921	--	--	--	Amend: Defer design year from 2013 to 2020. Defer project open from 2016 to 2022. Create separate listings for work and reimbursement.	ACI-SAT-10-03-D

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Scottsdale	Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	Acquisition of right-of-way for roadway widening	2021	Dec-22	0.75	0	2	RARF	(1,408,290)	-	1,408,290	-	2021	RARF	1,408,290	Amend: New listing. Create separate listings for work and reimbursement. Defer reimbursement from 2015 to 2021.	ACI-SAT-10-03-D
--	Scottsdale	Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	Acquisition of right-of-way for roadway widening	2021	Dec-22	0.75	0	2	Local	2,011,843	-	-	2,011,843	--	--	--	Amend: Defer right-of-way year from 2014 to 2021. Defer project open from 2016 to 2022. Create separate listings for work and reimbursement.	ACI-SAT-10-03-D
--	Scottsdale	Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	Construct roadway widening	2022	Dec-22	0.75	0	2	RARF	(5,633,161)	-	5,633,161	-	2022	RARF	5,633,161	Amend: New listing. Create separate listings for work and reimbursement. Defer reimbursement from 2015 to 2022.	ACI-SAT-10-03-D
--	Scottsdale	Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	Construct roadway widening	2022	Dec-22	0.75	0	2	RARF	8,047,373	-	-	8,047,373	--	--	--	Amend: Defer construction year from 2015 to 2022. Defer project open year from 2016 to 2022. Create separate listings for work and reimbursement.	ACI-SAT-10-03-D
--	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase II	Acquisition of right-of-way for roadway widening	2019	Dec-20	2	4	4	RARF	(1,000,000)	-	1,000,000	-	2019	RARF	1,000,000	Amend: New listing. Create separate listings for work and reimbursement. Reimbursement deferred from Phase I programmed year of 2016/2017.	ACI-SCT-10-03-B
--	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase II	Acquisition of right-of-way for roadway widening	2019	Dec-20	2	4	4	Local	1,500,000	-	-	1,500,000	--	--	--	Amend: New listing. Segment the Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd into two phases. Defer right-of-way for Phase II to 2019. Defer completion of Phase II to 2020. Generate separate listings for work and reimbursement.	ACI-SCT-10-03-B
--	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase II	Construct roadway widening	2020	Dec-20	2	4	4	RARF	(4,128,450)	-	4,128,450	-	2020	RARF	4,128,450	Amend: New listing. Segment the Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd into two phases. Defer construction of Phase II to 2019. Defer completion of Phase II to 2020. Generate separate listings for work and reimbursement.	ACI-SCT-10-03-B
--	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase II	Construct roadway widening	2020	Dec-20	2	4	4	Local	15,000,000	-	-	15,000,000	--	--	--	Amend: New listing. Segment the Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd into two phases. Defer construction of Phase II to 2019. Defer completion of Phase II to 2020. Generate separate listings for work and reimbursement.	ACI-SCT-10-03-B
--	Scottsdale	Scottsdale Rd: Pinnacle Peak to Jomax Rd	Design Roadway Widening	2020	Jun-22	2	4	6	RARF	(1,799,927)	-	1,799,927	-	2020	RARF	1,799,927	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-SCT-10-03-C

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Scottsdale	Scottsdale Rd: Pinnacle Peak to Jomax Rd	Design Roadway Widening	2020	Jun-22	2	4	6	Local	3,400,054	-	-	3,400,054	--	--	--	Amend: Project design phase deferred from 2017 to 2020. Project open year deferred from 2019 to 2022. Change RTP ID from ACI-SCT-10-03-B to ACI-SCT-10-03-C. Create separate listings for work and reimbursement.	ACI-SCT-10-03-C
--	Scottsdale	Scottsdale Rd: Pinnacle Peak to Jomax Rd	Acquisition of right-of-way for roadway widening	2021	Jun-22	2	4	6	Local	3,400,054	-	-	3,400,054	--	--	--	Amend: Project right-of-way phase deferred from 2018 to 2021. Project open year deferred from 2019 to 2022. Change RTP ID from ACI-SCT-10-03-B to ACI-SCT-10-03-C.	ACI-SCT-10-03-C
--	Scottsdale	Scottsdale Rd: Pinnacle Peak to Jomax Rd	Construct Roadway Widening	2022	Jun-22	2	4	6	Local	30,136,917	-	-	30,136,917	--	--	--	Amend: Project construction phase deferred from 2019 to 2022. Defer project open from 2019 to 2022. Change RTP ID from ACI-SCT-10-03-B to ACI-SCT-10-03-C.	ACI-SCT-10-03-C
--	Scottsdale	Scottsdale Rd: Jomax Rd to Dixileta Dr	Design roadway widening	2020	Jun-21	2	4	4	RARF	(1,094,536)	-	1,094,536	-	2020	RARF	1,094,536	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SCT-20-03-A
--	Scottsdale	Scottsdale Rd: Jomax Rd to Dixileta Dr	Acquisition of right-of-way for roadway widening	2020	Jun-21	2	4	4	RARF	(1,978,317)	-	1,978,317	-	2020	RARF	1,978,317	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SCT-20-03-A
--	Scottsdale	Scottsdale Rd: Jomax Rd to Dixileta Dr	Design roadway widening	2020	Jun-21	2	4	4	Local	3,522,655	-	-	3,522,655	--	--	--	Amend: defer project design from 2018 to 2020. Defer project open from 2019 to 2021. Create separate listings for work and reimbursement.	ACI-SCT-20-03-A
--	Scottsdale	Scottsdale Rd: Jomax Rd to Dixileta Dr	Acquisition of right-of-way for roadway widening	2020	Jun-21	2	4	4	Local	5,378,371	-	-	5,378,371	--	--	--	Amend: Defer project right-of-way from 2018 to 2020. Defer project open from 2019 to 2021. Create separate listings for work and reimbursement.	ACI-SCT-20-03-A
--	Scottsdale	Scottsdale Rd: Jomax Rd to Dixileta Dr	Construct roadway widening	2020	Jun-21	2	4	4	Local	9,180,026	-	-	9,180,026	--	--	--	Amend: Defer project construction phase from 2019 to 2021. Defer project open from 2019 to 2021. Create separate listings for work and reimbursement.	ACI-SCT-20-03-A
--	Scottsdale	Scottsdale Rd: Jomax Rd to Dixileta Dr	Construct roadway widening	2021	Jun-21	2	4	4	Local	(6,426,018)	-	6,426,018	-	2021	RARF	6,426,018	Amend: New listing. Create separate listings for work and reimbursement. Defer a portion of reimbursement from 2020 to 2021.	ACI-SCT-20-03-A
--	Scottsdale	Scottsdale Rd: Dixileta Dr to Ashler Hills Dr	Design roadway widening	2020	Jun-22	1.5	4	4	RARF	(1,094,536)	-	1,094,536	-	2020	RARF	1,094,536	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SCT-20-03-B

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Scottsdale	Scottsdale Rd: Dixileta Dr to Ashler Hills Dr	Design roadway widening	2020	Jun-22	1.5	4	4	Local	2,915,625	-	-	2,915,625	--	--	--	Amend: Defer project design phase from 2019 to 2020. Defer project open from 2021 to 2022. Reduce number of lanes after from 5 to 4. Create separate listings for work and reimbursement.	ACI-SCT-20-03-B
--	Scottsdale	Scottsdale Rd: Dixileta Dr to Ashler Hills Dr	Acquisition of right-of-way for roadway widening	2021	Jun-22	1.5	4	4	RARF	(1,978,317)	-	1,978,317	-	2021	RARF	1,978,317	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SCT-20-03-B
--	Scottsdale	Scottsdale Rd: Dixileta Dr to Ashler Hills Dr	Acquisition of right-of-way for roadway widening	2021	Jun-22	1.5	4	4	Local	4,528,357	-	-	4,528,357	--	--	--	Amend: Defer project right-of-way phase from 2020 to 2021. Defer project open from 2021 to 2022. Reduce number of lanes after from 5 to 4. Create separate listings for work and reimbursement.	ACI-SCT-20-03-B
--	Scottsdale	Scottsdale Rd: Dixileta Dr to Ashler Hills Dr	Construct roadway widening	2022	Jun-22	1.5	4	4	RARF	(2,213,009)	-	2,213,009	-	2022	RARF	2,213,009	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SCT-20-03-B
--	Scottsdale	Scottsdale Rd: Dixileta Dr to Ashler Hills Dr	Construct roadway widening	2022	Jun-22	1.5	4	4	Local	9,180,026	-	-	9,180,026	--	--	--	Amend: Defer project construction phase from 2021 to 2022. Defer project open from 2021 to 2022. Reduce number of lanes after from 5 to 4. Create separate listings for work and reimbursement.	ACI-SCT-20-03-B
--	Scottsdale	Scottsdale Rd: Dixileta Dr to Ashler Hills Dr	Construct roadway widening	2023	Jun-22	1.5	4	4	RARF	(4,213,009)	-	4,213,009	-	2023	RARF	4,213,009	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SCT-20-03-B
--	Scottsdale	Scottsdale Rd: Ashler Hills Dr to Carefree Highway	Design roadway widening	2022	Jun-24	1.5	4	4	RARF	(1,094,536)	-	1,094,536	-	2022	RARF	1,094,536	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SCT-20-03-C
--	Scottsdale	Scottsdale Rd: Ashler Hills Dr to Carefree Highway	Design roadway widening	2022	Jun-24	1.5	4	4	Local	2,915,625	-	-	2,915,625	--	--	--	Amend: Defer project design phase from 2020 to 2022. Defer project open from 2022 to 2024.Create separate listings for work and reimbursement.	ACI-SCT-20-03-C
--	Scottsdale	Scottsdale Rd: Ashler Hills Dr to Carefree Highway	Acquisition of right-of-way for roadway widening	2023	Jun-24	1.5	4	4	RARF	(1,978,317)	-	1,978,317	-	2023	RARF	1,978,317	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SCT-20-03-C
--	Scottsdale	Scottsdale Rd: Ashler Hills Dr to Carefree Highway	Acquisition of right-of-way for roadway widening	2023	Jun-24	1.5	4	4	Local	4,528,357	-	-	4,528,357	--	--	--	Amend: Defer project right-of-way phase from 2021 to 2023. Defer project open from 2022 to 2024. Create separate listings for work and reimbursement.	ACI-SCT-20-03-C
--	Scottsdale	Scottsdale Rd: Ashler Hills Dr to Carefree Highway	Construct Roadway Widening	2024	Jun-24	1.5	4	4	RARF	(6,426,018)	-	6,426,018	-	2024	RARF	6,426,018	Amend: Defer project construction phase from 2022 to 2024. Defer project open from 2022 to 2024. Create separate listings for work and reimbursement.	ACI-SCT-20-03-C

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Scottsdale	Scottsdale Rd: Ashler Hills Dr to Carefree Highway	Construct Roadway Widening	2024	Jun-24	1.5	4	4	Local	9,180,026	-	-	9,180,026	--	--	--	Amend: Defer project construction phase from 2022 to 2024. Defer project open from 2022 to 2024. Create separate listings for work and reimbursement.	ACI-SCT-20-03-C
--	Scottsdale	Shea Blvd at Via Linda (Phase 2): Intersection Improvements	Design intersection improvement	2024	Jun-25	0.25	6	6	Local	105,379	-	-	105,379	--	--	--	Amend: Defer project design phase from 2016 to 2024. Defer project open from 2017 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-D
--	Scottsdale	Shea Blvd at Via Linda (Phase 2): Intersection Improvements	Design intersection improvement	2025	Jun-25	0.25	6	6	RARF	(73,765)	-	73,765	-	2025	RARF	73,765	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-D
--	Scottsdale	Shea Blvd at Via Linda (Phase 2): Intersection Improvements	Acquisition of right-of-way for intersection improvement	2025	Jun-25	0.25	6	6	RARF	(73,744)	-	73,744	-	2025	RARF	73,744	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-D
--	Scottsdale	Shea Blvd at Via Linda (Phase 2): Intersection Improvements	Construct Intersection Improvement	2025	Jun-25	0.25	6	6	RARF	(1,938,465)	-	1,938,465	-	2025	RARF	1,938,465	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-D
--	Scottsdale	Shea Blvd at Via Linda (Phase 2): Intersection Improvements	Acquisition of right-of-way for intersection improvement	2025	Jun-25	0.25	6	6	Local	105,379	-	-	105,379	--	--	--	Amend: Defer right right-of-way phase from 2017 to 2025. Defer project open from 2017 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-D
--	Scottsdale	Shea Blvd at Via Linda (Phase 2): Intersection Improvements	Construct Intersection Improvement	2025	Jun-25	0.25	6	6	Local	2,769,236	-	-	2,769,236	--	--	--	Amend: Defer project construction phase from 2017 to 2025. Defer project open from 2017 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-D
--	Scottsdale	Shea Blvd - 96th St to 144th St ITS Improvements	Design ITS improvement	2025	Jul-25	6.25	6	6	RARF	(442,592)	-	442,592	-	2025	RARF	442,592	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-H
--	Scottsdale	Shea Blvd - 96th St to 144th St ITS Improvements	Acquire right-of-way for ITS improvement	2025	Jul-25	6.25	6	6	RARF	(442,592)	-	442,592	-	2025	RARF	442,592	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-H
--	Scottsdale	Shea Blvd - 96th St to 144th St ITS Improvements	Construct ITS improvement	2025	Jul-25	6.25	6	6	RARF	(1,475,308)	-	1,475,308	-	2025	RARF	1,475,308	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-H
--	Scottsdale	Shea Blvd - 96th St to 144th St ITS Improvements	Design ITS improvement	2025	Jul-25	6.25	6	6	Local	632,275	-	-	632,275	--	--	--	Amend: Design phase deferred to 2025. Project open deferred from 2014 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-H
--	Scottsdale	Shea Blvd - 96th St to 144th St ITS Improvements	Acquire right-of-way for ITS improvement	2025	Jul-25	6.25	6	6	Local	632,275	-	-	632,275	--	--	--	Amend: Right-of-way phase deferred from 2014 to 2025. Project open deferred from 2014 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-H

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Scottsdale	Shea Blvd - 96th St to 144th St ITS Improvements	Construct ITS improvement	2025	Jul-25	6.25	6	6	Local	2,107,582	-	-	2,107,582	--	--	--	Amend: Construction phase deferred from 2014 to 2025. Project open deferred from 2014 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-H
--	Scottsdale	Shea Blvd at Loop 101	Design intersection improvement	2025	Jul-25	1	6	6	RARF	(405,709)	-	405,709	-	2025	RARF	405,709	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-I
--	Scottsdale	Shea Blvd at Loop 101	Acquisition of right-of-way for intersection improvement	2025	Jul-25	1	6	6	RARF	(331,944)	-	331,944	-	2025	RARF	331,944	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-I
--	Scottsdale	Shea Blvd at Loop 101	Construct Intersection Improvement	2025	Jul-25	1	6	6	RARF	(2,950,615)	-	2,950,615	-	2025	RARF	2,950,615	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-I
--	Scottsdale	Shea Blvd at Loop 101	Design intersection improvement	2025	Jul-25	1	6	6	Local	579,585	-	-	579,585	--	--	--	Amend: Project design phase deferred from 2016 to 2025. Project open deferred from 2018 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-I
--	Scottsdale	Shea Blvd at Loop 101	Acquisition of right-of-way for intersection improvement	2025	Jul-25	1	6	6	Local	474,206	-	-	474,206	--	--	--	Amend: Project right-of-way phase deferred from 2017 to 2025. Project open deferred from 2018 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-I
--	Scottsdale	Shea Blvd at Loop 101	Construct Intersection Improvement	2025	Jul-25	1	6	6	Local	4,215,164	-	-	4,215,164	--	--	--	Amend: Project construction phase deferred from 2018 to 2025. Project open deferred from 2018 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-I
--	Scottsdale	Shea Blvd at 110th Street	Design intersection improvement	2025	Dec-25	0.25	6	6	RARF	(44,259)	-	44,259	-	2025	RARF	44,259	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-J
--	Scottsdale	Shea Blvd at 110th Street	Acquisition of right-of-way for intersection improvement	2025	Dec-25	0.25	6	6	RARF	(88,518)	-	88,518	-	2025	RARF	88,518	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-J
--	Scottsdale	Shea Blvd at 110th Street	Construct Intersection Improvement	2025	Dec-18	0.25	6	6	RARF	(132,779)	-	132,779	-	2025	RARF	132,779	Amend: New listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-J
--	Scottsdale	Shea Blvd at 110th Street	Design intersection improvement	2025	Dec-25	0.25	6	6	Local	63,227	-	-	63,227	--	--	--	Amend: Delete TIP listing. Project design phase deferred from 2016 to 2025. Project open deferred from 2018 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-J

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Scottsdale	Shea Blvd at 110th Street	Acquisition of right-of-way for intersection improvement	2025	Dec-25	0.25	6	6	Local	126,454	-	-	126,454	--	--	--	Amend: Delete TIP listing. Project right-of-way phase deferred from 2017 to 2025. Project open deferred from 2018 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-J
--	Scottsdale	Shea Blvd at 110th Street	Construct Intersection Improvement	2025	Dec-25	0.25	6	6	Local	189,683	-	-	189,683	--	--	--	Amend: Delete TIP listing. Project construction phase deferred from 2018 to 2025. Project open deferred from 2017 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-J
--	Scottsdale	Shea Blvd at 114th Street	Construct Intersection Improvement	2019	Jun-19	0.25	6	6	Local	189,683	-	-	189,683	--	--	--	Amend: Create separate listings for work and reimbursement.	ACI-SHA-20-03-K
--	Scottsdale	Shea Blvd at 114th Street	Design intersection improvement	2022	Jun-19	0.25	6	6	RARF	(44,259)	-	44,259	-	2022	RARF	44,259	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-K
--	Scottsdale	Shea Blvd at 114th Street	Acquisition of right-of-way for intersection improvement	2022	Jun-19	0.25	6	6	RARF	(88,519)	-	88,519	-	2022	RARF	88,519	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-K
--	Scottsdale	Shea Blvd at 114th Street	Construct Intersection Improvement	2022	Jun-19	0.25	6	6	RARF	(132,779)	-	132,779	-	2022	RARF	132,779	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-K
--	Scottsdale	Shea Blvd at 115th Street	Design intersection improvement	2025	Jun-25	0.25	6	6	RARF	(15,807)	-	15,807	-	2025	RARF	15,807	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-M
--	Scottsdale	Shea Blvd at 115th Street	Acquisition of right-of-way for intersection improvement	2025	Jun-25	0.25	6	6	RARF	(31,614)	-	31,614	-	2025	RARF	31,614	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-M
--	Scottsdale	Shea Blvd at 115th Street	Construct Intersection Improvement	2025	Jun-25	0.25	6	6	Local	(63,227)	-	63,227	-	2025	RARF	63,227	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-M
--	Scottsdale	Shea Blvd at 115th Street	Design intersection improvement	2025	Jun-25	0.25	6	6	Local	22,657	-	-	22,657	--	--	--	Amend: Defer project design phase from 2018 to 2025. Defer project open from 2019 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-M
--	Scottsdale	Shea Blvd at 115th Street	Acquisition of right-of-way for intersection improvement	2025	Jun-25	0.25	6	6	Local	45,313	-	-	45,313	--	--	--	Amend: Defer project right-of-way phase from 2019 to 2025. Defer project open from 2019 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-M
--	Scottsdale	Shea Blvd at 115th Street	Construct Intersection Improvement	2025	Jun-25	0.25	6	6	Local	90,626	-	-	90,626	--	--	--	Amend: Defer project construction phase from 2019 to 2025. Defer project open from 2019 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-M

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Scottsdale	Shea Blvd at 125th Street	Design intersection improvement	2025	Jun-25	0.25	6	6	RARF	(88,018)	-	88,018	-	2015	RARF	88,018	Amend: New Listing. Create separate listings for work and reimbursement. Project reimbursement deferred to 2025 (exchange with ACI-SHA-20-03-B)	ACI-SHA-20-03-N
--	Scottsdale	Shea Blvd at 125th Street	Acquisition of right-of-way for intersection improvement	2025	Jun-25	0.25	6	6	RARF	(88,018)	-	88,018	-	2025	RARF	88,018	Amend: New Listing. Create separate listings for work and reimbursement. Project reimbursement deferred to 2025 (exchange with ACI-SHA-20-03-B)	ACI-SHA-20-03-N
--	Scottsdale	Shea Blvd at 125th Street	Construct intersection improvement	2025	Jun-25	0.25	6	6	RARF	(704,145)	-	704,145	-	2025	RARF	704,145	Amend: New Listing. Create separate listings for work and reimbursement. Project reimbursement deferred to 2025 (exchange with ACI-SHA-20-03-B)	ACI-SHA-20-03-N
--	Scottsdale	Shea Blvd at 125th Street	Design intersection improvement	2025	Jun-25	0.25	6	6	Local	125,740	-	-	125,740	--	--	--	Amend: Project design phase deferred to 2025. Project open deferred from 2015 to 2025.	ACI-SHA-20-03-N
--	Scottsdale	Shea Blvd at 125th Street	Acquisition of right-of-way for intersection improvement	2025	Jun-25	0.25	6	6	Local	125,740	-	-	125,740	--	--	--	Amend: Project right-of-way phase deferred to 2025. Project open deferred from 2015 to 2025. Project reimbursement deferred to 2025 (exchange with ACI-SHA-20-03-B)	ACI-SHA-20-03-N
--	Scottsdale	Shea Blvd at 125th Street	Construct intersection improvement	2025	Jun-25	0.25	6	6	Local	1,005,922	-	-	1,005,922	--	--	--	Amend: Project construction phase deferred to 2025. Project open deferred from 2015 to 2025. Project reimbursement deferred to 2025 (exchange with ACI-SHA-20-03-B)	ACI-SHA-20-03-N
--	Scottsdale	Shea Blvd at 135th Street	Design intersection improvement	2025	Jun-25	0.25	6	6	RARF	(15,807)	-	15,807	-	2025	RARF	15,807	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-O
--	Scottsdale	Shea Blvd at 135th Street	Acquisition of right-of-way for intersection improvement	2025	Jun-25	0.25	6	6	RARF	(31,614)	-	31,614	-	2025	RARF	31,614	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-O
--	Scottsdale	Shea Blvd at 135th Street	Construct intersection improvement	2025	Jun-25	0.25	6	6	RARF	(63,227)	-	63,227	-	2025	RARF	63,227	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-O
--	Scottsdale	Shea Blvd at 135th Street	Design intersection improvement	2025	Jun-25	0.25	6	6	Local	22,657	-	-	22,657	--	--	--	Amend: Defer project design phase from 2018 to 2025. Defer project open from 2019 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-O
--	Scottsdale	Shea Blvd at 135th Street	Acquisition of right-of-way for intersection improvement	2025	Jun-25	0.25	6	6	Local	45,313	-	-	45,313	--	--	--	Amend: Defer project right-of-way phase from 2019 to 2025. Defer project open from 2019 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-O

Shaded cells indicate updates since Management Committee

Table B. ALCP Project Changes to the Draft FY 2015 ALCP (Non-TIP Changes)

6/17/2014

ALCP - OUT OF TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Scottsdale	Shea Blvd at 135th Street	Construct intersection improvement	2025	Jun-25	0.25	6	6	Local	90,626	-	-	90,626	--	--	--	Amend: Defer project construction phase from 2019 to 2025. Defer project open from 2019 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-O
--	Scottsdale	Shea Blvd at 136th Street	Design intersection improvement	2025	Jun-25	0.25	6	6	RARF	(221,303)	-	221,303	-	2025	RARF	221,303	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-P
--	Scottsdale	Shea Blvd at 136th Street	Acquisition of right-of-way for intersection improvement	2025	Jun-25	0.25	6	6	Local	(7,373)	-	7,373	-	2025	RARF	7,373	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-P
--	Scottsdale	Shea Blvd at 136th Street	Construct intersection improvement	2025	Jun-25	0.25	6	6	Local	(147,530)	-	147,530	-	2025	RARF	147,530	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-SHA-20-03-P
--	Scottsdale	Shea Blvd at 136th Street	Design intersection improvement	2025	Jun-25	0.25	6	6	Local	316,147	-	-	316,147	--	--	--	Amend: Defer design from 2013 to 2025. Defer project open from 2014 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-P
--	Scottsdale	Shea Blvd at 136th Street	Acquisition of right-of-way for intersection improvement	2025	Jun-25	0.25	6	6	Local	10,533	-	-	10,533	--	--	--	Amend: Defer right-of-way from 2013 to 2025. Defer project open from 2014 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-P
--	Scottsdale	Shea Blvd at 136th Street	Construct intersection improvement	2025	Jun-25	0.25	6	6	Local	310,758	-	-	310,758	--	--	--	Amend: Defer construction from 2014 to 2025. Defer project open from 2014 to 2025. Create separate listings for work and reimbursement.	ACI-SHA-20-03-P
--	Scottsdale	Legacy Dr: Hayden Rd to 88th Street	Construct Roadway Widening	2025	Dec-25	1	0	4	STP-MAG	(2,072,944)	-	2,072,944	-	2025	STP-MAG	2,072,944	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-UNH-10-03
--	Scottsdale	Legacy Dr: Hayden Rd to 88th Street	Construct Roadway Widening	2025	Dec-25	1	0	4	Local	19,874,187	-	-	19,874,187	--	--	--	Amend: Create new listings for work and reimbursement.	ACI-UNH-10-03
--	Scottsdale	Legacy Dr: Hayden Rd to 88th Street	Construct Roadway Widening	2027	Dec-25	1	0	4	STP-MAG	(10,021,458)	-	10,021,458	-	Unfunded	STP-MAG	10,021,458	Amend: New Listing. Create separate listings for work and reimbursement.	ACI-UNH-10-03

Shaded cells indicate updates since Management Committee

TABLE C: Requested amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan[1], TIP AMENDMENT #4

Sort: Section, Agency, Location, Work Year

TIP Amendment #4

Agency	Section	Work Year[4]	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year[3]	Federal	Regional	Local	Total	TIP Change Request
ADOT	Highway	2014	DOT14-192	18606	10: Wild Horse Pass to Queen Creek	Roadway Widening, EB	2	4	5	-----	No	-----	Freeway	NHPP	2014	2,479,147	-	149,853	2,629,000	Admin: Clarification on project, Roadway widening and pavement preservation will be combined for FY2014 open for service in FY 2015. Projects will be advertised as one project, see TIP #DOT14-108.
ADOT	Highway	2014	DOT14-108	3872	10: Wild Horse Pass to Queen Creek Rd	Pavement Preservation	4	4	4	-----	No	-----	Freeway	NHPP	2014	5,186,500	-	313,500	5,500,000	Admin: Clarification on project, Roadway widening and pavement preservation will be combined for FY2014 open for service in FY 2015. Advance Pavement preservation from FY 2015 to FY2014. Project listings will be advertised as one project, see TIP #DOT14-192.
Avondale	Highway	2016	AVN17-407D	New	Fairway Drive, Van buren to proposed Fairway Drive T.I.	Design: Transporation Interchange.	0.3	0	4	-	No	-	Arterial	Local	-	-	-	200,000	200,000	Amend: Add project (Design)-collector, 4 thru lanes, Van Buren to proposed fairway Drive T.I.
Avondale	Highway	2017	AVN17-407C	New	Fairway Drive, Van buren to proposed Fairway Drive T.I.	Construction: Transporation Interchange.	0.3	0	4	-	No	-	Arterial	Local	-	-	-	1,700,000	1,700,000	Amend: Add project (Construction)-collector, 4 thru lanes, Van Buren to proposed Fairway Drive T.I.
~~Chandler~~	~~Highway~~	~~2014~~	~~CHN06-213~~	~~32395~~	~~Chandler Blvd: Colorado Street to McQueen Road~~	~~Widen roadway from 4 to 6 lanes, plus turn lanes~~	~~0.5~~	~~4~~	~~6~~	~~-----~~	~~No~~	-	~~Street~~	~~Private~~	~~-~~	~~-~~	~~-~~	~~14,645,755~~	~~14,645,755~~	Amend: Delete from TIP – new work/active year in 2024.
Chandler	Highway	2013	CHN12-110	4811	Ocotillo, Lindsay to 148th St	Construct Road Widening	0.5	2	4	-----	No	-----	Street	Private	-	-	-	2,000,000	2,000,000	Amend: Project is active as of FY2014.
Goodyear	Highway	2020	GDY13-914	17657	Sarival: Indian School to Camelback	Street Improvement - Construct four lane arterial street	1	0	0	-----	No	-----	Street	Local	-----	-	-	4,800,000	4,800,000	Amend: Delete from TIP window– new work/active year in 2020.
Phoenix	Highway	2018	PHX18-402	8184	35th Ave: Olney Dr - Dobbins	Construction Roadway	0.5	2	4	-----	No	-----	Street	Local	-----	-	-	2,000,000	2,000,000	Amend: Change work year to 2018 and active year to 2018.
Phoenix	Highway	2016	PHX16-416	New	Sonoran Desert Drive: I-17 Freeway to North Valley Parkway	Construct Roadway	1	6	6	-----	No	-----	Street	Local	-----	-	-	18,600,000	18,600,000	Amend: Add new construction project. Construction phase to occur in FY16, FY 17, and F18 at $6.2 per year, open date of Q4 2018.
Tempe	Highway	2014	TMP10-620	-	Broadway Rd: Rural Rd to Mill Ave	Acquire right-of-way and construct pedestrian and bicycle facilities improvements	1	5	4	-	No	-----	Bike/Ped	CMAQ	2014	3,857,670	-	1,285,890	5,143,560	Amend: Reduce number of lanes from 5 to 4.

Notes

1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Deletions are shown in strike through font.

2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council

3. The year the funds were apportioned by Congress. This item is included only for informational purposes.

4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.

U.S. EPA FACT SHEET

EPA Approves the 2012 Five Percent Plan for PM-10 for the Maricopa County Nonattainment Area

May 30, 2014

Summary

- EPA is approving the 2012 Five Percent Plan for the Maricopa County Nonattainment Area because the plan shows annual reductions of PM-10 emissions of at least five percent between 2007 and 2012 and demonstrates attainment of the PM-10 National Ambient Air Quality Standard (PM-10 NAAQS) by December 31, 2012.

- Today's proposal recognizes continued air quality improvement in Arizona accomplished through the efforts of the Arizona Department of Environmental Quality (ADEQ), the Maricopa County Air Quality Department, the Maricopa Association of Governments, multiple industry, business and agricultural stakeholders, and EPA to protect public health.

Background

- The nonattainment area is located in the eastern portion of Maricopa County and encompasses the cities of Phoenix, Mesa, Scottsdale, Tempe, Chandler, Glendale, as well as the other jurisdictions that comprise the Phoenix metropolitan area. The nonattainment area also includes the town of Apache Junction in Pinal County.
- The State of Arizona was required to submit a 5% PM-10 Plan (also known as a 189(d) plan) after the Maricopa County nonattainment area failed to attain the PM-10 NAAQS by the required attainment date of December 31, 2006.
- The failure to attain triggered the requirements of section 189(d) of the Clean Air Act (CAA), which requires a PM-10 reduction of five percent per year until attainment.
- The State of Arizona originally submitted a 5% Plan to EPA on December 21, 2007, which EPA proposed to partially disapprove due to issues with the attainment demonstration and the emissions inventory.
- The State of Arizona subsequently withdrew the 2007 5% Plan and resubmitted a revised plan on May 25, 2012. This is the plan that EPA is finalizing action on today.
- EPA was required by the terms of a consent decree with the Arizona Center for Law in the Public Interest (ACLPI) to propose action on the plan by January 14, 2014, and finalize action by June 2, 2014.

Particulate Matter and Public Health

- Reducing PM-10 levels is essential because airborne particles are a serious threat to human health. Major concerns include effects on breathing and respiratory systems, damage to lung

tissue, cancer, and premature death. The elderly, children, and people with chronic lung disease and asthma are especially sensitive to the effects of particulate matter.

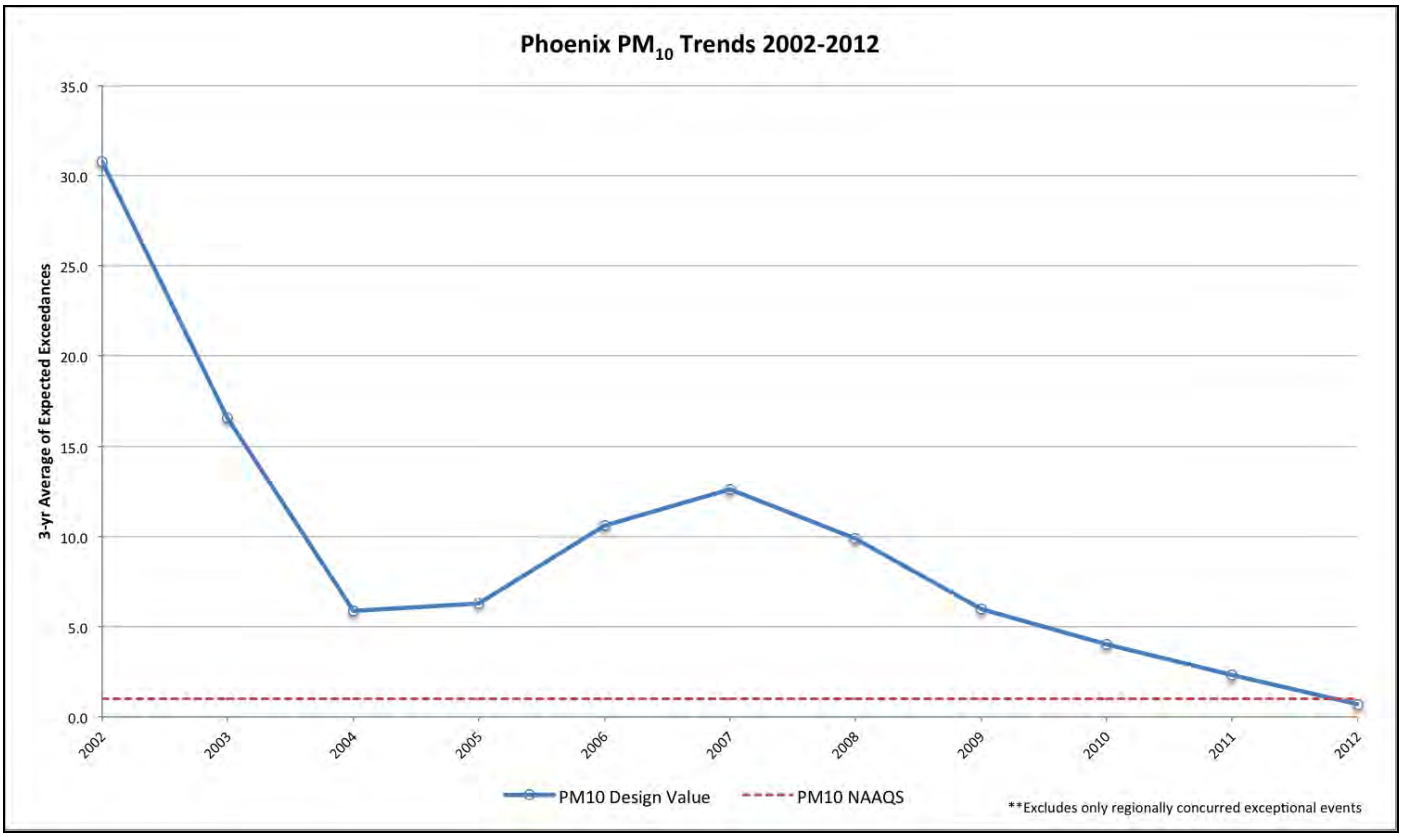
- A study released in 2009 by Arizona State University showed that when levels of PM-10 in central Phoenix were high, there was a significant increase in asthma incidents in children.

Next Steps

- EPA's final action will be effective 30 days from the date of publication in the Federal Register.

For More Information:

http://www.epa.gov/region9/air/phoenixpm/index.html



Jared Blumenfeld, Regional Administrator, EPA Region 9 signed the following rule on May 30, 2014, and EPA is submitting it for publication in the *Federal Register* (FR). While we have taken steps to ensure the accuracy of this Internet version of the rule, it is not the official version. Please refer to the official version in a forthcoming FR publication, which will appear on the Government Printing Office's FDsys website (http://fdsys.gpo.gov/fdsys/search/home.action) and on Regulations.gov (http://www.regulations.gov) in Docket No. EPA-R09-OAR-2013-0762.

Billing Code: 6560-50-P

ENVIRONMENTAL PROTECTION AGENCY

40 CFR Part 52

[EPA-R09-OAR-2013-0762; FRL-]

Approval and Promulgation of Implementation Plans – Maricopa County PM-10 Nonattainment Area; Five Percent Plan for Attainment of the 24-Hour PM-10 Standard

AGENCY: Environmental Protection Agency (EPA).

ACTION: Final rule.

SUMMARY: The Environmental Protection Agency (EPA) is approving a State implementation plan (SIP) revision submitted by the State of Arizona to meet Clean Air Act (CAA) requirements applicable to the Maricopa County (Phoenix) PM-10 Nonattainment Area. The Maricopa County PM-10 Nonattainment Area is designated as a serious nonattainment area for the national ambient air quality standards (NAAQS) for particulate matter of ten microns or less (PM-10). The submitted SIP revision consists of the *Maricopa Association of Governments 2012 Five Percent Plan for PM-10 for the Maricopa County Nonattainment Area* and the *2012 Five Percent Plan for the Pinal County Township 1 North, Range 8 East Nonattainment Area*" (collectively, the 2012

Five Percent Plan). EPA is approving the 2012 Five Percent Plan as meeting all relevant statutory and regulatory requirements.

DATES: *Effective Date:* This rule is effective on **[INSERT DATE 30 DAYS FROM DATE OF PUBLICATION IN FEDERAL REGSITER]**.

ADDRESSES: You may inspect the supporting information for this action, identified by docket number EPA-R09-OAR-2013-0762, by one of the following methods:

1. Federal eRulemaking portal, *http://www.regulations.gov*, please follow the online instructions; or,

2. Visit our regional office at, U.S. Environmental Protection Agency Region IX, 75 Hawthorne Street, San Francisco, CA 94105-3901.

Docket: The index to the docket for this action is available electronically at *http://www.regulations.gov* and in hard copy at EPA Region IX, 75 Hawthorne Street, San Francisco, California. While documents in the docket are listed in the index, some information may be publicly available only at the hard copy location (*e.g.,* voluminous records, large maps, copyrighted material), and some may not be publicly available in either location (*e.g.,* Confidential Business Information). To inspect the hard copy materials, please schedule an appointment during normal business hours with the contact listed directly below.

FOR FURTHER INFORMATION CONTACT: Doris Lo, EPA Region IX, (415) 972-3959, lo.doris@epa.gov.

SUPPLEMENTARY INFORMATION: Throughout this document, "we," "us" and "our" refer to EPA.

Table of Contents

I. Summary of Proposed Action

II. Public Comments and EPA Responses

III. EPA's Final Action

IV. Statutory and Executive Order Reviews

I. Summary of Proposed Action

On February 6, 2014 (79 FR 7118), EPA proposed to approve the 2012 Five Percent Plan,[1] which the State of Arizona submitted on May 25, 2012, as meeting all relevant statutory and regulatory requirements under the Clean Air Act (CAA). As discussed in our proposed rule, the Maricopa County (Phoenix) PM-10 nonattainment area is a serious PM-10 nonattainment area, and is located in the eastern portion of Maricopa County and encompasses the cities of Phoenix, Mesa, Scottsdale, Tempe, Chandler, Glendale, several other smaller jurisdictions, unincorporated County lands, as well as the town of Apache Junction in Pinal County. Arizona's obligation to submit the

[1] The 2012 Five Percent Plan includes the "MAG 2012 Five Percent Plan for PM-10 for the Maricopa County Nonattainment Area" (dated May 2012)(MAG 2012 Five Percent Plan) and the "2012 Five Percent Plan for the Pinal County Township 1 North, Range 8 East Nonattainment Area" (dated May 25, 2012)(Pinal 2012 Five Percent Plan)(collectively, the 2012 Five Percent Plan). In our proposed rule we cited primarily to the MAG 2012 Five Percent Plan; however, both plans were submitted by ADEQ on May 25, 2012 and are included in the docket for this rulemaking. See May 25, 2012 letters from Henry R. Darwin, Director, Arizona Department of Environmental Quality, to Jared Blumenfeld, Regional Administrator, U.S. Environmental Protection Agency Region IX.

2012 Five Percent Plan was triggered by EPA's June 6, 2007 finding that the Maricopa PM-10 Nonattainment Area had failed to meet its December 31, 2006 deadline to attain the PM-10 NAAQS. The CAA requires a serious PM-10 nonattainment area that fails to meet its attainment deadline to submit a plan providing for attainment of the PM-10 NAAQS and for an annual emission reduction in PM-10 or PM-10 precursors of not less than five percent until attainment. Our February 6, 2014 proposed rule provides the background and rationale for this action.[2]

II. Public Comments and EPA Responses

EPA provided a 30-day public comment period on our proposed action. The comment period ended on March 10, 2014. We received 12 public comment letters from State and local agencies, industry, congressional representatives and environmental groups.[3] All of the submitted comment letters are in our docket. We respond to all the comments below.

A. Update 2002 BACM and MSM Determinations

[2] We have also approved Arizona statutory provisions and the Dust Action General Permit, which were submitted with the 2012 Five Percent Plan. See our proposed rule at 79 FR 7118, p. 7123 (footnote 20) and recent EPA actions at 79 FR 17878 (March 31, 2014), 79 FR 17879 (March 31, 2014) and 79 FR 17881 (March 31, 2014).

[3] Commenting organizations include: U.S. Senator Jeff Flake, Arizona Center for Law in the Public Interest (2 letters), Maricopa Association of Governments, City of Phoenix, Arizona Rock Products Association, Salt River Project, ADEQ, Arizona Association of General Contractors, Maricopa County Air Quality Department, the Arizona Chamber of Commerce, and Amanda Reeve, former Arizona State Representative and Chair of Arizona House Environment Committee.

Comment: The Arizona Center for Law in the Public Interest (ACLPI) commented that EPA's proposed action did not discuss or analyze requirements under CAA 189(b)(1)(B) for best available control measures (BACM) or requirements under CAA 188(e) for most stringent measures (MSM). ACLPI stated that these requirements apply to the Maricopa County PM10 nonattainment area because it is a serious PM10 nonattainment area that obtained a five-year extension of its attainment date pursuant to section 188(e) in 2001. ACLPI also asserts that EPA's 2002 approval of BACM and MSM requirements must be updated in light of EPA's statements in correspondence to ADEQ and in a proposed rulemaking in 2010 that new more stringent control measures have been adopted by air agencies in Nevada and California and that agricultural controls no longer represent BACM. ACLPI also states that addressing the question of whether existing control constitute BACM is necessary in order to evaluate ADEQ's claims that 135 exceedances qualify as exceptional events.

Response: EPA disagrees with the commenter's statement that EPA's proposed action on the 2012 Five Percent Plan did not discuss or analyze section 189(b)(1)(B) and 188(e) requirements for BACM and MSM. Our proposed action on the 2012 Five Percent Plan explained that the Maricopa County PM-10 nonattainment area was initially classified as moderate, and, when it failed to reach attainment by the attainment deadline for moderate areas,

was reclassified, on May 10, 1996, as a serious PM-10 nonattainment area with a new attainment deadline of December 31, 2001. *See* 79 FR 7118-7119. Our proposed action on the 2012 Five Percent Plan also explained the criteria set forth in section 188(e) necessary to grant a five year extension of that deadline. In addition, our proposed action on the 2012 Five Percent Plan included the following statement: "On July 25, 2002, EPA approved the serious area PM-10 plan for the Maricopa PM-10 Nonattainment Area as meeting the requirements for such areas in CAA sections 189(b) and (c), including the requirements for implementation of best available control measures (BACM) in section 189(b)(1)(B) and MSM in section 188(e). In the same action EPA approved the submission with respect to the requirements of section 188(d) and granted Arizona's request to extend the attainment date of the area to December 31, 2006." [4] 79 FR 7119.

We understand the comment to be more specifically directed at the issue of whether our action on the 2012 Five Percent Plan requires EPA to "update" or re-evaluate the BACM and MSM determinations we made when we acted on the State's serious area plan and attainment deadline extension request in 2002. EPA does not agree that the CAA requires such a reevaluation in the

[4] EPA's approval of BACM for this area and approval of the extension under section 188(e) were upheld in *Vigil v. Leavitt*, 366 F.3d 1025, amended at 381 F.3d 826 (9th Cir. 2004).

context of acting on a state's submission of a new plan to meet the requirements of section 189(d). We interpret CAA section 189(b)(1)(B) to provide that the requirement for BACM is triggered by a specific event: the reclassification of a moderate PM-10 nonattainment area to serious. Similarly, we interpret section CAA 188(e) to provide that the requirement for MSM is triggered by a particular event: EPA's granting of a state's request for an extension of the attainment deadline for a serious nonattainment area. If a serious nonattainment area fails to reach attainment by the applicable deadline, CAA section 189(d) requires the state to submit "plan revisions which provide for attainment of the PM-10 air quality standard" and "for annual reduction in PM-10 . . . of not less than 5 percent . . . " The Act, however, does not contain a specific requirement that the state update the previously approved requirements for BACM and MSM as a consequence of failing to reach attainment by the applicable deadline for serious PM-10 nonattainment areas as an element of the plan revision required by section 189(d).

Consistent with the Act's structure of requiring increasingly stringent obligations as the severity of the air pollution problem increases, we interpret sections 189(b)(1)(B) and 188(e), as well as 189(d), as parts of a statutory scheme that imposes increasingly more stringent requirements when a PM-

10 nonattainment area fails to reach attainment by applicable deadlines. *See* Addendum to the General Preamble, 59 FR 42010 (August 16, 1994). As stated previously, the Maricopa County PM-10 Nonattainment Area was initially classified as moderate. In 1996, when EPA determined that the Area failed to reach attainment by the moderate area attainment deadline, EPA reclassified the Area to serious. As a consequence of this reclassification, the Maricopa County PM-10 Nonattainment Area was subject to a new attainment deadline (December 31, 2001) as well as new requirements for a serious PM10 attainment plan pursuant to CAA section 188(c) and for BACM pursuant to CAA section 189(b)(1)(B). Subsequently, the State's request for an extension of the serious area attainment deadline (December 31, 2006), and EPA's granting of that request in 2002, resulted in an obligation for the State to demonstrate that its SIP imposed MSM pursuant to section 188(e). In 2007, EPA's determination that the Maricopa County PM-10 Nonattainment Area had failed to reach attainment by the extended serious area deadline resulted in section 189(d)'s requirements for plan revisions and annual reductions in PM-10 of five percent until attainment. Thus, the CAA's requirements for BACM and MSM are tied to specific triggers in the Act: BACM by the reclassification to serious following the missed moderate area deadline, and MSM by the extension of the serious area deadline. For serious

nonattainment areas that fail to reach attainment by an applicable deadline, the CAA specifies a particular consequence: a requirement for additional plan revisions that provide for attainment and annual five percent reductions. There is no explicit requirement in section 189(d) that a state with a serious nonattainment area that misses its attainment deadline must also reevaluate BACM and MSM provisions in its SIP that EPA has already approved. Indeed, the requirements of section 189(d) do not specify the requisite level of control and merely speak in terms of expeditious attainment and a set percentage of annual reductions from the most recent inventory, without regard to the level of control on sources needed to achieve those objectives. We note further that the commenter did not provide a legal rationale to support an interpretation of the Act that would require the state to reevaluate the existing BACM and MSM in its SIP as part of the explicit requirements of section 189(d). A state may elect to do so, and may elect to do so as a means of achieving additional emissions reductions to meet the five percent requirement, but that is not a specific requirement of section 189(d).

EPA notes that it has other discretionary authority under the CAA to address deficiencies in existing state SIPs, if that were necessary to address substantive concerns like those raised by the commenter. If EPA were to find a state SIP to be

"substantially inadequate" to attain or maintain a standard or to meet any other requirements of the CAA, section 110(k)(5) provides a remedy by which EPA may require a state to revise its SIP to correct the identified inadequacies. In such a situation, EPA notifies a state of the inadequacies and can allow the state up to 18 months to submit revisions to the SIP to address the problems. *See* 42 U.S.C. 7410(k)(5). EPA has not made such a determination with respect to BACM or MSM for the Maricopa County PM-10 Nonattainment Area.

Finally, we note that Arizona was able to demonstrate attainment of the PM-10 NAAQS and provide for annual reductions of five percent until attainment without requiring additional BACM and MSM measures in its SIP.[5] Given that this area has demonstrated that it attained the PM-10 NAAQS by December 31, 2012 and has met the requirements of section 189(d), EPA does not see a need for the State to reevaluate its existing BACM and MSM as part of the action on the 2012 Five Percent Plan.

We address ACLPI's comments with respect to BACM and MSM as they relate specifically to agricultural controls and exceptional events below.

B. BACM for Agricultural Sources

[5] *See* MAG 2012 Five Percent Plan, at p. 5-7, Table 5-3. Note that the emissions from agricultural sources ("tilling, harvesting and cotton ginning" and "windblown agriculture") are constant, reflecting no reductions in emissions from 2008 to 2012.

Comment: ACLPI commented that EPA should not approve the 2012 Five Percent Plan because it does not include adequate measures for agricultural emissions. ACLPI commented that EPA has stated that ACC R 18-2-611 [Ag BMP Rule] no longer qualifies as BACM because other nonattainment areas have stronger programs for controlling agricultural emissions and do not have an enforceability issue found in the rule. ACLPI also commented that the State's 2011 revisions to the Ag BMP Rule to address concerns identified by EPA are still clearly insufficient to qualify as BACM.

Response: As explained above, CAA section 189(d) does not require the State to reevaluate the BACM and MSM determinations that were addressed in its serious area PM-10 plan for the Maricopa County PM-10 Nonattainment Area.

In addition, the 2012 Five Percent Plan satisfied all requirements for an approvable section 189(d) plan without relying on additional emissions reductions from agricultural sources. The 2012 Five Percent Plan is based on the "2008 PM-10 Periodic Emissions Inventory for Maricopa County, Revised 2011 (2008 Inventory)," which EPA found to be comprehensive, accurate and current. 79 FR 7120-7121. The 2008 Inventory shows that the most significant sources of emissions in the Maricopa County Nonattainment Area are unpaved roads and alleys (21 percent), construction-related fugitive dust (17 percent), paved road dust

(17 percent) and windblown dust (9 percent). 79 FR 7120. Section 189(d) requires an approvable plan to show annual five percent reductions in PM-10 or PM-10 precursors until attainment. The 2012 Five Percent Plan was able to satisfy this criterion without assuming additional reductions in agricultural emissions.[6] Similarly, the 2012 Five Percent Plan demonstrated that the area would attain the standard without additional reductions in agricultural emissions.[7] Instead, the 2012 Five Percent Plan predicts that decreases in emissions from other categories, primarily construction and windblown dust from vacant and open lands, would achieve the requisite 5 percent reductions.[8]

Recent monitoring data support the attainment demonstration in the 2012 Five Percent Plan. 79 FR 7122. Finally, the State used no reductions in agricultural emissions for contingency measures.[9] Because the 2012 Five Percent Plan did not depend on additional emission reductions from agricultural sources and because EPA finds that the State is not required to reevaluate the BACM determinations we made in 2002 as part of meeting the requirements of section 189(d), the content of the Ag BMP rule

---

[6] *Id.*
[7] *See* MAG 2012 Five Percent Plan, App. B, "Technical Document in Support of the MAG 2012 Five Percent Plan for PM-10 for the Maricopa County Nonattainment Area," p. V-65.
[8] *Id*. at p. III-2, Table III-1.
[9] *See* MAG 2012 Five Percent Plan, at p.6-39, Table 6-22.

does not determine the outcome of our action on the 2012 Five Percent Plan.

Nevertheless, EPA is continuing to work with ADEQ, Arizona stakeholders and the Governor's Agricultural BMP Committee to improve the Ag BMP rule. EPA anticipates that these improvements will be particularly important for addressing PM-10 emissions in Pinal County, a portion of which EPA re-designated as non-attainment in 2012. *See* 77 FR 32024 (May 31, 2012).

C. Dust Action General Permit

Comment: ACLPI commented that the 2012 Five Percent Plan relies on an estimate that the Dust Action General Permit (DAGP) will increase the rule effectiveness of Rule 310.01 by one percent, but argued that it is not clear that the DAGP achieves any measurable reduction in emissions. ACLPI stated that the structure of the DAGP means that its scope is unclear and that there is no way to gauge that issuance of the DAGP is actually impacting behavior in a way that reduces emissions. ACLPI stated that compliance is only measured by instances of lack of compliance discovered by inspectors who happen upon an owner or operator of a regulated activity who is not implementing a BMP. ACLPI stated that ADEQ has not yet issued a single Requirement to Operate ("RTO"), which means that it is possible that sources not already subject to permits have implemented BMPs as a result of the permit, but it is equally plausible that BMPs are not

being implemented and that inspectors haven't discovered the violations, or that the universe of potential permittees under the DAGP was so small that the adoption of the permit had no practical effect whatsoever.

Response: The 2012 Five Percent Plan does not rely on assumptions regarding compliance with the DAGP *per se*; rather, the 2012 Five Percent Plan relies on an assumption that the DAGP will improve compliance with Rule 310.01. As the 2012 Five Percent Plan explains, "[e]missions reduction credit was taken for one new measure, the Dust Action General Permit . . . *This new measure is expected to raise rule effectiveness for Rule 310.01 by one percent during high wind hours* . . ."[10] This statement is consistent with Table 5-1 of the MAG 2012 Five Percent Plan, "Impact of Increased Rule Effectiveness on 2008-2012 PM-10 Emissions," which shows that ADEQ estimated that the rule effectiveness for the category "windblown vacant, open, test tracts," (the category of sources subject to Rule 310.01), would increase from 96% in 2010-2011 to 97% in 2012.[11] Table 5-1 associates this improved rate of compliance with an annual reduction in PM-10 emissions of 149 tons per year.[12]

---

[10] MAG 2012 Five Percent Plan, p. ES-10 (emphasis added). *See also,* MAG 2012 Five Percent Plan at p. 6-45; App. B, "Technical Document in Support of the MAG 2012 Five Percent Plan for PM-10 for the Maricopa County Nonattainment Area," ppg. III-1 to III-8.
[11] MAG 2012 Five Percent Plan at p. 5-3, Table 5-1.
[12] *Id.*

The Maricopa County Air Quality Department's (MCAQD) compliance data for calendar year 2012 support the 2012 Five Percent Plan's assumptions that the DAGP will improve compliance with Rule 310.01. MCAQD reviewed its records of inspections during calendar year 2012, as documented in "Evaluation of Innovative Control Measures and Existing Maricopa County Control Measures Contained in the MAG 2012 Five Percent Plan for PM-10 for the Maricopa County Nonattainment Area, revised," Maricopa County Air Quality Department, June 6, 2013 (2013 Evaluation Report).[13] It found that, out of a total of 5,431 sites inspected for compliance with Rule 310.01 in 2012, 149 citations were issued -- amounting to a rule effectiveness rate of 97.62 percent. 2013 Evaluation Report at pages 3-4. This amount exceeds the compliance rate of 96% associated with previous years. MAG 2012 Five Percent Plan at p.5-3, Table 5-1. EPA acknowledges that estimating rule compliance requires reliance on compliance information collected by reliable means. In this instance, EPA believes that the information gathered through the MCAQD's inspections program provides information to support the conclusion that most affected sources are complying with the requirements of Rule 310.01, and that compliance improved in 2012 as a result of those inspections.

[13] MCAQD has committed to conducting this evaluation on a triennial basis. MAG 2012 Five Percent Plan, App. C, Exhibit 2, "Maricopa County Resolution to Evaluate Measures in the MAG 2012 Five Percent Plan for the Maricopa County Nonattainment Area."

The 2012 Five Percent Plan further describes the connection between Rule 310.01 and the DAGP.[14] The Plan explains that the DAGP is expected to increase compliance with Rule 310.01 because, whenever ADEQ issues a forecast of a high wind dust event, sources subject to Rule 310.01 (primarily open areas, vacant lots, and unpaved parking areas and roadways),[15] will take additional measures to stabilize open areas and unpaved surfaces by implementing the best management practices (BMPs) specified in Rule 310.01 and the DAGP.[16] Such measures might include restricting access to open areas and vacant lots, or by applying dust suppressants and/or maintaining surface gravel.[17] As specified in the DAGP, sources that fail to choose or implement a BMP when ADEQ issues a forecast of a high wind dust event may trigger applicability of the DAGP and the additional requirements it imposes.[18] Thus, the existence of the DAGP enhances compliance with Rule 310.01 because sources subject to Rule 310.01 associate noncompliance with Rule 310.01 with an adverse consequence – specifically, the obligation to apply for

[14] *See* MAG 2012 Five Percent Plan, p. ES-10; p. 5-3, Table 5-1; p. 6-45. See also MAG 2012 Five Percent Plan, App. B, "Technical Document in Support of the MAG 2012 Five Percent Plan for PM-10 for the Maricopa County Nonattainment Area," ppg. III-1 to III-8. The relationship between Rule 310.01 and the DAGP is also described in ADEQ's comments on our proposed action, Letter from Eric C. Massey, Director, Air Quality Division, ADEQ to Greg Nudd, US EPA, dated March 10, 2014.
[15] *See* Rule 310.01, section 102; 2012 Five Percent Plan at ES-7 to ES-10.
[16] MAG 2012 Five Percent Plan at ES-10.
[17] *See* DAGP, Attachment C, "Best Management Practice Examples"; Rule 310.01, sections 301 – 307.
[18] DAGP, section V.

and comply with the DAGP. Again, MCAQD's study of the compliance rate of Rule 310.01 supports this assumption in the 2012 Five Percent Plan.

D. Exceptional Events – General

Comment: ACLPI stated that it was unable to reconcile some of the numbers of exceptional events cited by EPA. The commenter stated that the subtotals in EPA's concurrence letters add up to 131, but the subtotals in the tables in the supporting documentation add up to 135. The commenter added that if sites with double monitors are counted as only one exceedance, the total number of exceedances is 127.

Response: EPA acknowledges the discrepancy between the number of exceedances in concurrence letters and the tables in the TSDs. After closely re-reviewing the data, EPA has determined that the total number of exceptional events addressed by our concurrence letters dated September 6, 2012, May 6, 2013, and July 1, 2013 should be 135 exceedances.[19] These 135 exceptional event exceedances occurred on 25 days over the three year period, 2010-2012.

Comment: ACLPI commented that EPA's exclusion of such a large number of frequent and severe exceedances is unconscionable and misrepresents the extent of the particulate

[19] *See* spreadsheet entitled "EPA Exceptional Event Concurrence Sheet," included in the docket for this rule.

pollution in the Area. The commenter stated that the reported exceedances are "frequent" and "severe" within the meaning of EPA guidance, specifically, EPA's Interim Guidance on the Preparation of Demonstrations in Support of Requests to Exclude Ambient Air Quality Data Affected by High Winds Under the Exceptional Events Rule, May 2013 (Interim Guidance).

Response: We note that the 135 exceptional event exceedances occurred on 25 days over a three year period from 2010 to 2012. The determinations reflected in our concurrence letters and TSDs dated September 6, 2012, May 6, 2013 and July 1, 2013 are consistent with the EER and our Interim Guidance. We considered a range of relevant factors including whether anthropogenic sources had reasonable controls in place, meteorological data such as wind speed and direction, and the spatial extent of the events. The frequency and severity of the events were considered as part of this analysis, and although we agree that some of the excluded exceedances could meet the criteria for "frequent" and "severe" suggested in our Interim Guidance, that fact alone does not disqualify an exceedance from consideration as an exceptional event. *See* Interim Guidance at 12-13 (frequency and severity of past exceedances may be a factor considered in determining the reasonableness of controls). Also, the Interim Guidance acknowledges that events

do not necessarily have to be rare to qualify as exceptional events. *See* Interim Guidance at 3 and 20.

Comment: ACLPI commented that EPA's analysis of whether the events are reasonably preventable or controllable should have been more probing and not a "cookie cutter" approach, given the frequency and severity of the exceedances, as well as the area's status as serious nonattainment and the State's previous withdrawal of its earlier Five Percent Plan.

Response: The State submitted documentation on March 14, 2012, January 28, 2013, and February 13, 2013 to demonstrate to EPA that exceedances of the PM-10 NAAQS on various dates in 2011 and 2012 meet the criteria for an exceptional event in the EER. The State's submittals comprise over 1750 pages of documentation of the facts supporting each of the identified exceptional events. Our TSDs accompanying our concurrence letters dated September 6, 2012, May 6, 2013, and July 1, 2013 reflect EPA's methodical and systematic review of the State's documentation of the events and EPA's technical expertise and judgment. EPA presented its conclusions in a standardized format that was appropriate, considering the volume of information presented and reviewed, as well as the purpose of informing the public. In addition, EPA notes that we also received several comments in this rulemaking regarding the process required to document exceedances as "exceptional events" contending that the level of

resources required to prepare and submit such documentation to EPA was too onerous.

Comment: ACLPI commented that the events excluded by EPA were predictable and seasonal in nature and could be ameliorated if the State adopted appropriate control measures for windblown dust both in the attainment (*sic*) area and statewide.

Response: For each of the events that EPA concurred with, EPA found that the event was not reasonably controllable or preventable (nRCP). EPA's Interim Guidance states that, for anthropogenic sources of dust, "a high wind dust event may . . . be considered to be not reasonably controllable or preventable if: (1) the anthropogenic sources of dust have reasonable controls in place; (2) the reasonable controls have been effectively implemented and enforced; and (3) the wind speed was high enough to overwhelm the reasonable controls." *See* Interim Guidance at 10.

EPA's determinations of nRCP were primarily based on consideration of the control requirements based on the Area's serious nonattainment classification for the PM-10 NAAQS. *See* Interim Guidance at 13. ADEQ provided detailed information of required controls (including BACM-level controls for significant sources previously approved by EPA for this area), as well as information on rule implementation, rule effectiveness, compliance and enforcement, alert systems and public

notification activities. A typical example is the documentation ADEQ submitted in connection with the event that occurred on August 11, 2012. *State of Arizona, Exceptional Event Documentation for the Event of August 11, 2012 for the Phoenix PM10 Nonattainment Area*, February 2013 (AZ EE Documentation for August 11, 2012). This submittal included a list of control measures regulating sources of dust in Maricopa and Pinal counties, information about rule effectiveness, and data regarding compliance and enforcement. *See* AZ EE Documentation for August 11, 2012, Section 5.

In addition, EPA's determinations of nRCP were based on ADEQ's documentation of wind speeds. For example, the exceedances that occurred on September 11 and 12, 2011 involved wind speeds of 20 miles per hour (mph) and 25 mph, respectively. *See e.g.,* EPA Letter dated July 1, 2013, and accompanying TSD at p. 4. See also, e.g., TSD discussion of June 16, 2012 event at p. 10 (sustained wind speeds of 29 mph – 32 mph); TSD discussion of June 27, 2012 event at p. 15 (sustained wind speeds of 31 mph – 38 mph); TSD discussion of July 11, 2012 event at p. 20 (sustained wind speeds of 20 mph – 25 mph).[20] Given the wind

[20] The commenter did not specify particular dates or exceedances for which she found EPA's analysis deficient; therefore, EPA's response provides just a few examples from our TSDs in which we refer to the documentation of wind speeds included in the State's submittals. We reiterate, however, that our review of the State's submittals involved a methodical, case-by-case approach as documented by each of the TSDs accompanying our concurrence letters dated September 6, 2012, May 6, 2013 and July 1, 2013.

speeds associated with each of the events that EPA concurred upon, EPA believes ADEQ's controls assessment was appropriate and that the pre-existing and previously approved BACM level controls are adequate for meeting the requirement of "reasonable controls" for a PM-10 serious nonattainment area.

Additional information regarding EPA's consideration of reasonable controls can be found in EPA's TSDs for each event.

E. Exceptional Events and Reasonable Controls

Comment: ACLPI commented that BACM level controls were not in place in the nonattainment area. ACLPI commented that EPA's Interim Guidance says that BACM measures may be insufficient if the SIP has not been recently reviewed and that EPA has indicated that it will consider windblown dust BACM to be reasonable controls for purposes of exceptional events claims if the measures have been reviewed and approved in the context of a SIP revision within the past three years and if the measures are specific to windblown dust. ACLPI commented that EPA's proposed action departs from this guidance because EPA last approved BACM for the area in 2002, with a supplemental analysis in 2006.

Response: EPA's Interim Guidance states: "Generally, the EPA will consider windblown dust BACM to constitute reasonable controls if these measures have been reviewed and approved in the context of a SIP revision for the emission source area within the past three years." Interim Guidance at 15. Although

our BACM determinations were made outside this recommended time frame, we believe that our determinations regarding nRCP were correct. First, the 2012 Five Percent Plan shows that the significant stationary source categories for PM-10 are: construction; unpaved roads and alleys; paved road dust; windblown dust (non-agriculture); unpaved parking lots; and off-road recreational vehicles.[21] Each of these source categories was included in our earlier BACM determinations. *See* 67 FR 48718 (July 25, 2002); *see also*, 67 FR 48733-34. Because the significant sources within the Phoenix PM-10 nonattainment area have not significantly changed since 2002, and the range of potential measures for controlling emissions from these source categories (e.g., stabilization of disturbed surface areas; spray bars to apply water or dust suppressants; track out, rumble grate and wheel washer requirements) have not significantly changed since 2002, we believe that our previous BACM determinations remain appropriate for the purposes of making exceptional event determinations, including determinations regarding nRCP.

Second, although the State has not prepared a new BACM analysis and EPA has not made new BACM determinations in the past three years, Arizona has adopted revisions to rules regulating sources of windblown dust that EPA has approved into

[21] MAG 2012 Five Percent Plan, at -. 5-7, Table 5-3.

the SIP because they are more stringent. Specifically, EPA has approved updated revisions of: Rule 310, which regulates sources of fugitive dust from dust generating operations such as construction; Rule 310.01, which regulates sources of windblown dust from open areas, vacant lots, unpaved parking lots, and unpaved roadways; and Rule 316, which regulates sources of dust from nonmetallic mineral processing. [22]

Third, to the extent the commenter interprets the Interim Guidance as stating that a BACM determination that is older than three years cannot be relied upon in a demonstration of reasonable controls, the commenter is incorrect. The Interim Guidance provides a guideline to states preparing documentation to submit to EPA that more recent BACM determinations will generally satisfy EPA's consideration of reasonable controls. It does not disqualify measures that EPA determined to be BACM more than three years previously from consideration as reasonable controls, nor does it impose an obligation on the part of the state or EPA to re-evaluate BACM.

Comment: ACLPI commented that EPA found that the 2007 Maricopa BMP Rule no longer represents BACM for agricultural emissions (referencing statements in a 2010 proposed rulemaking and in a 2010 letter to the Arizona Agricultural Best Management

[22] *See* 74 FR 58554 (November 13, 2009) (EPA approval of Maricopa County's revisions to Rule 316, adopted on March 12, 2008); 75 FR 78167 (December 15, 2010) (EPA approval of Maricopa County's revisions to Rule 310 and 310.01, adopted on January 27, 2010).

Practices (BMP) Committee) and that although the 2007 Maricopa BMP Rule was revised in 2011, the revisions were not implemented until March 2012. The commenter states that 98 of the 217 exceedances at issue occurred in 2011 (i.e., prior to the implementation of the 2011 Maricopa BMP Rule revisions). The commenter argued that even into 2012, the "revised Maricopa BMP Rule" (which EPA understands to be a reference to the 2011 Maricopa BMP Rule) is not clearly BACM because it did not include EPA's recommendations for improvement. The commenter concludes that EPA's concurrence on exceptional events was erroneous because EPA relied on its prior approval of the State's previous BACM demonstration and did not attempt to determine whether the controls in place during the event were BACM.

Response: Our response above explains why the CAA does not require EPA to reevaluate its earlier BACM determination in connection with our action on the 2012 Five Percent Plan. We understand the commenter to be asserting another basis for EPA to reevaluate BACM, in particular, that EPA's concurrence on exceptional events may be a basis to require EPA to make a determination regarding BACM. EPA's Interim Guidance, however, states that BACM for windblown dust is a measure that EPA has identified as being "reasonable" for the purposes of exceptional events determinations. Interim Guidance at 15. The Interim

Guidance acknowledges that "[h]aving BACM/RACM in place during the time of the event is an important consideration" for an exceptional event determination, but more justification may be necessary if, for example, the measures are not related to windblown dust, or if the SIP has not been recently reviewed. *Id.* For the reasons set forth below, EPA's reliance on the BACM determinations it made in 2002 was a reasonable basis to concur on the State's exceptional event claims.[23]

First, the 2008 Inventory shows that agricultural sources are a very small contributor to windblown dust in Maricopa County. According to the 2008 Inventory, agricultural windblown dust comprises approximately 0.9% of the total annual windblown dust emissions in the nonattainment area (448 tons out of a total of 49,673.01 tons in 2012).[24] Other agricultural sources, such as tilling, harvesting, and cotton ginning, comprise approximately 1.8% of the total annual PM-10 emissions inventory (893 tons out of a total of 49,673.01 tons in 2012).[25] Thus,

[23] EPA notes that it applies a weight-of-the-evidence standard in evaluating exceptional events claims. *See e.g.,* Interim Guidance at 8: "The EPA uses a weight-of-the-evidence approach in reviewing air agency requests for data exclusion under the EER [Exceptional Events Rule]. Evidence and narrative that constitute a strong demonstration for one element can also be part of the demonstration for another element, but cannot make up for the absence of or insufficient explanation supporting another element. A strong demonstration for one requirement could, however, influence the persuasiveness of the demonstration for another."

[24] *Id.* at p. II-3, Table II-2; *see also,* MAG 2012 Five Percent Plan at p. 5-5, Table 5-2.

[25] *Id.*

agricultural sources contribute only a relatively small percentage of the total emissions in the 2008 Inventory.

Second, in determining that the exceedances that occurred in 2011 and 2012 were nRCP, it was appropriate for EPA to find that the existing controls were "reasonable" because, as we explained above, the State met the requirements of section 189(d) in the 2012 Five Percent Plan without relying on additional reductions from agricultural sources. Significantly, no additional reductions from the Maricopa BMP Rule were needed to demonstrate that the area would attain the standard.[26] Therefore, our determination that existing BACM requirements were sufficient to find that emissions sources were reasonably controlled at the time the exceedances occurred was appropriate.

Third, we acknowledge that EPA has previously indicated to the State that improvements to controls on agricultural sources should be considered. It is important to note, however, that EPA's proposed 2010 rulemaking was a proposed action to disapprove a different section 189(d) plan, the State's 2007 Five Percent Plan, in part because of EPA's concerns regarding the accuracy of the State's 2005 Periodic Emission Inventory. (We also note that the proposed rulemaking was never finalized.) It is also important to note that EPA's comments to the Ag BMP Committee predate the finalization of the 2008 Emission

[26] *See* MAG 2012 Five Percent Plan, at p. 5-7, Table 5-3.

Inventory (May 2012) in which emissions from agricultural sources are a small part of the PM-10 emissions inventory. Further, although the 2008 Inventory indicates that agricultural sources are relatively small contributors to PM-10 emissions in the Maricopa County PM-10 Nonattainment Area, EPA believes that agriculture is a significant source in certain portions of Pinal County, which EPA recently redesignated as a PM-10 nonattainment area. *See* 77 FR 32024 (May 31, 2012). Therefore, EPA believes that it is important to continue to improve the controls on agricultural sources, and EPA is working with ADEQ, stakeholders, and the Governor's Agricultural BMP Committee to improve these controls.

Comment: ACLPI commented that ADEQ and EPA did not adequately address the issue of whether the events were reasonably controllable or preventable with respect to sources outside the Maricopa County PM-10 Nonattainment Area. ACLPI stated that EPA's Interim Guidance says that a basic controls analysis should consider all upwind areas of disturbed soil to be potential contributing sources, and that the basic controls analysis should identify all contributing sources in upwind areas and provide evidence that such sources were reasonably controlled, whether anthropogenic or natural, and include inspection reports and/or notices of violation, if available.

The commenter stated that ADEQ and EPA did not indicate that control measures outside of Maricopa County were evaluated for their "reasonableness." ACLPI commented that Pinal County's controls are "minimalist rules" that do not require controls to address emissions caused solely by high wind events and that although Pinal County was only recently designated nonattainment, Pinal County should not be excused from the requirement to show that sources in the county were subject to reasonable controls.

Response: The comment concerns the level of controls imposed on sources outside the Maricopa County PM-10 Nonattainment Area, in particular, sources located in Pinal County. As noted in our proposed action, the Maricopa County PM-10 Nonattainment Area encompasses several cities within Maricopa County (including the cities of Phoenix, Mesa, Scottsdale, Tempe, Chandler, and Glendale), and several other smaller jurisdictions and unincorporated county lands. The Maricopa County PM-10 Nonattainment Area also includes the town of Apache Junction in Pinal County. Recently, EPA designated a portion of Pinal County ("West Pinal") as a moderate PM-10 nonattainment area, which triggered nonattainment planning

obligations that the State must fulfill. *See* 77 FR 32024 (May 31, 2012).[27]

EPA's Interim Guidance contemplates that a basic controls analysis should include "a brief description" of upwind sources. The level of detail provided in describing the Pinal County sources was adequate given relevant factors such as wind speed. Moreover, ADEQ and EPA both indicated that they evaluated control measures outside of Maricopa County. For example, ADEQ's exceptional event documentation included an analysis of reasonable controls that identified measures that apply to sources located within the Maricopa County PM-10 Nonattainment Area, and measures applicable to sources in Pinal County, outside the Maricopa County PM-10 Nonattainment Area.[28] ADEQ specifically identified two Pinal County rules, Article 2, Fugitive Dust, and Article 3, Construction Sites – Fugitive Dust, as regulatory control measures.[29] EPA's TSDs also

[27] We note that our action on the 2012 Five Percent Plan relates to our concurrences with the State's exceptional event claims for exceedances at monitors for the Maricopa County PM-10 Nonattainment Area dated September 6, 2012, May 6, 2013, and July 1, 2013. Our action on the 2012 Five Percent Plan does not depend on data from monitors located within the newly redesignated West Pinal PM-10 Nonattainment Area or on any exceptional events claims regarding data from such monitors.

[28] *See e.g., ADEQ EE Documentation for July 3-8, 2011* at 39-45; in particular, ppg. 40-41, Tables 4-1 and 4-3 (sources within the Maricopa PM-10 Nonattainment Area) and Table 4-2 (sources outside the Maricopa PM-10 Nonattainment Area).

[29] *Id.* at 41, Table 4-2.

referenced this section of ADEQ's documentation, including the discussion of rules applicable to sources in Pinal County.[30]

In addition, the level of detail describing Pinal County sources and controls was also adequate for an area such as Pinal County for which a portion was recently redesignated as a PM-10 nonattainment area and is currently undergoing the nonattainment planning process. As EPA's Interim Guidance states, an area's attainment status is an appropriate guideline for assessing the reasonableness of controls: "Generally, the EPA does not expect areas classified as attainment, unclassifiable, or maintenance for a NAAQS to have the same level of controls as areas that are nonattainment for the same NAAQS. Also, if an area has been recently designated to nonattainment but has not yet been required to implement controls, the EPA will expect the level of controls that is appropriate for the planning stage." Interim Guidance at 15. EPA's recent redesignation of a portion of Pinal County as a moderate PM_{10} nonattainment area triggered CAA planning obligations for the State to develop regulations to implement controls such as Reasonably Available Control Measures (RACM) for existing sources of PM-10 and a section 173 preconstruction permitting program for new and modified sources of PM-10. EPA concurred with exceedances that occurred in 2011 and 2012; the latest exceedance occurred on September 6, 2012,

[30] *See e.g.,* EPA Letter dated Sept. 9, 2012 and accompanying TSD at 3.

well before the CAA's deadline for Arizona to submit an implementation plan to EPA for approval into the Arizona SIP. *See* 77 FR 32030.

Comment: ACLPI commented that claims that events were caused by "winds transporting dust from desert areas of Pima and Pinal Counties" are not substantiated and that the State's demonstrations do not determine source locations, as required by EPA's 2013 Interim Guidance (referencing 3.1.5.1). ACLPI conducted its own analysis of the event that occurred on July 18, 2011. ACLPI commented that its analysis indicates that dust sources included agricultural sources in Pinal and Maricopa Counties, and that four downdrafts and four outflows impacted the monitors from multiple locations, in contrast to the State's assertion that one thunderstorm outflow transported dust from desert portions of Pinal and Pima counties into the Phoenix PM-10 nonattainment area. ACLPI stated that although the State claims that specific source areas are difficult to determine because of the less dense monitoring network in the general source area, ACLPI's analysis shows that likely source locations can be determined using meteorological modeling and observational data. Therefore, EPA should require the state to make a more concerted effort to identify the actual sources and adopt controls to avoid or ameliorate future events.

Response: Although a more refined analysis of the location of thunderstorm downdrafts and source areas is potentially helpful for certain high wind dust events, this additional analysis is not necessary to analyze the specific events that EPA concurred on. EPA reviewed the commenter's analysis and concluded that it does not contradict ADEQ's documentation, but rather corroborates the evidence presented in ADEQ's demonstration. ADEQ's documentation states that the contributing source regions were somewhat widespread, but that the "majority" of the PM that was transported into Maricopa County likely originated from areas within Pinal County to the south and southeast of Maricopa County.[31] ADEQ also explained that it is likely that some dust was generated within the Maricopa County PM10 Nonattainment Area as gusts from the thunderstorm outflows passed through the area.[32] Thus, ADEQ did not claim that all the emissions were specifically caused by a single thunderstorm outflow. ADEQ's statement that the "majority" of the emissions were transported from areas of Pinal County and southeast Maricopa County is supported by the visualization of images from the Phoenix visibility camera included in the July 18, 2011 demonstration, which shows a large

[31] State of Arizona Exceptional Event Documentation for the Event of July 18, 2011, for the Phoenix PM-10 Nonattainment Area, Jan. 23, 2013 at p. 9.
[32] *Id.* at 18.

dust storm approaching from the south of the Maricopa County PM-10 Nonattainment Area.[33]

Comment: ACLPI commented that the fact that some of the sources are located outside of the Maricopa County PM-10 Nonattainment Area does not absolve the State of its responsibility to ensure that they are reasonably controlled. The commenter stated that ADEQ is the single responsible actor for air quality control in Arizona and had the responsibility to address the public health risk presented by sources in Pinal County, particularly given high wind events experienced in 2008 and 2009.

Response: EPA agrees that the State has a responsibility to ensure that sources outside the Maricopa County PM-10 Nonattainment Area are reasonably controlled. Our action with respect to exceedances at Maricopa County PM-10 Nonattainment Area monitors does not absolve in any way the State's responsibility to address PM-10 emissions in the West Pinal PM-10 Nonattainment Area. Our July 2012 redesignation of West Pinal to nonattainment triggers Clean Air Act nonattainment planning obligations that Arizona must fulfill. *See* 77 FR 32030. We note that our action on the 2012 Five Percent Plan relates to our concurrences with the State's exceptional event claims for exceedances at monitors for the Maricopa County PM10

[33] *Id.* at 27.

Nonattainment Area dated September 6, 2012, May 6, 2013, and July 1, 2013, and does not depend on the treatment of data for monitors located within the newly redesignated West Pinal PM-10 Nonattainment Area.

F. Exceedances in 2013

Comment: ACLPI commented that the Maricopa County PM-10 Nonattainment Area experienced 30 exceedances over six days in 2013, which ADEQ has flagged and for which ADEQ is preparing EE documentation, and that EPA is simply assuming that it will concur with these EE demonstrations. The commenter stated that this is unsupportable, particularly in light of EPA's failure to require mitigation measures and that there are frequent and severe violations of the standard at multiple monitors, many of which are located in low income neighborhoods.

Response: The 2012 Five Percent Plan was based on a projection that that the Area would attain the NAAQS in 2012. If, upon review of the available evidence, EPA finds that the exceedances of the standard in 2013 constitute a new violation of the PM-10 NAAQS, we have the authority to require the state to submit a SIP revision with additional controls and a demonstration that the new controls will bring the area back into attainment with the standard.[34]

[34] E.g., under CAA section 110(k)(5) EPA may require a state to revise its SIP if we find it to be substantially inadequate to maintain the relevant air quality standard. In such a situation, EPA notifies a state of the

G. Contingency Measures

Comment: ACLPI stated that EPA's proposal acknowledges that the contingency measures in the 2012 Five Percent Plan are already being implemented. The commenter stated that CAA (175(d)) envisions additional measures that are automatically and immediately implemented if a milestone for reasonable further progress or attainment is not met. The commenter stated that if contingency measures are already being implemented when a milestone is missed, continued implementation will not ensure that the situation will be corrected. The commenter argues that *LEAN v. EPA* is not binding on the 9th Cir. and is contrary to the plain language of the CAA. The commenter stated that approval of the 2012 Five Percent Plan without meaningful and appropriate contingency measures is contrary to law.

Response: EPA disagrees with the comment. Contingency measures must provide for additional emission reductions that are not relied on for RFP or attainment and that are not included in the attainment demonstration. Nothing in the statute precludes a state from implementing such measures before they are triggered. See, e.g., LEAN v. EPA, 382 F.3d 575 (5th Cir. 2004) (upholding contingency measures that were previously

---

inadequacies and can allow the state up to 18 months to submit revisions to the SIP to address the problems. See 42 U.S.C. 7410(k)(5).

required and implemented where they were in excess of the attainment demonstration and RFP SIP).

EPA has approved numerous SIPs under this interpretation—i.e., SIPs that use as contingency measures one or more Federal or local measures that are in place and provide reductions that are in excess of the reductions required by the attainment demonstration or RFP plan. See, e.g., 62 FR 15844 (April 3, 1997) (direct final rule approving an Indiana ozone SIP revision); 62 FR 66279 (December 18, 1997) (final rule approving an Illinois ozone SIP revision); 66 FR 30811 (June 8, 2001) (direct final rule approving a Rhode Island ozone SIP revision); 66 FR 586 (January 3, 2001) (final rule approving District of Columbia, Maryland, and Virginia ozone SIP revisions); and 66 FR 634 (January 3, 2001) (final rule approving a Connecticut ozone SIP revision).

The scenario described by the commenter that already-implemented contingency measures will be a problem if the Maricopa County PM-10 Nonattainment Area misses a deadline for RFP or attainment is mitigated by the fact that monitoring data for 2010-2012 show that the Area already attained the 24-hour PM-10 NAAQS as of December 12, 2012. See 79 FR 7122. Our approval of the contingency measures is also consistent with EPA guidance that “the potential nature and extent of any attainment shortfall for the area” is relevant to the determining the level

of required emission reductions and that contingency measures "should represent a portion of the actual emission reductions necessary to bring about attainment in area." 72 FR 20586, 20643; *see also* PM-10 Addendum at 42015 (the emission reductions anticipated by the contingency measures should be equal to approximately one-year's worth of emission reductions needed to achieve RFP for the area.) EPA's approval of contingency measures that are already being implemented is particularly appropriate where, as is the case for the Maricopa County PM-10 Nonattainment Area, there are no future RFP or attainment deadlines.

H. Other Comments

Comment: ADEQ asked that EPA clarify that this action applies to the entire nonattainment area, including the portion in Pinal County, and not just to the Maricopa County portion.

Response: EPA has made this clarification.

Comment: Several commenters noted that the plan was developed through a cooperative discussion among the many stakeholders in the plan. According to the commenters, this process led to innovative strategies that are appropriate to the local conditions and consistent with EPA requirements.

Response: EPA acknowledges these comments.

Comment: Several commenters expressed concerns about the resources required to demonstrate that measured exceedances of

the standard are due to exceptional events. These commenters recommended changing the Exceptional Events Rule to address this issue.

Response: EPA will consider these comments in future rulemakings on the Exceptional Events Rule.

III. EPA's Final Action

As a result of our proposed rule and our response to comments above, we are finalizing our proposal to approve the 2012 Five Percent Plan as meeting the requirements of the CAA for the Maricopa County PM-10 nonattainment area. Specifically, we are approving:

(A) The 2008 baseline emissions inventory and the 2007, 2009, 2010, 2011 and 2012 projected emission inventories as meeting the requirements of CAA section 172(c)(3);

(B) the attainment demonstration as meeting the requirements of CAA sections 189(d) and 179(d)(3);

(C) the five percent demonstration as meeting the requirements of CAA section 189(d);

(D) the reasonable further progress and quantitative milestone demonstrations as meeting the requirements of CAA sections 172(c)(2) and 189(d);

(E) the contingency measures as meeting the requirements of CAA section 172(c)(9); and

(F) the motor vehicle emissions budget as compliant with the budget adequacy requirements of 40 CFR 93.118(e).

IV. Statutory and Executive Order Reviews

Under the CAA, the Administrator is required to approve a SIP submission that complies with the provisions of the Act and applicable Federal regulations. 42 U.S.C. 7410(k); 40 CFR 52.02(a). Thus, in reviewing SIP submissions, EPA's role is to approve State choices, provided that they meet the criteria of the Clean Air Act. Accordingly, this action merely approves State law as meeting Federal requirements and does not impose additional requirements beyond those imposed by State law. For that reason, this action:

- is not a “significant regulatory action” subject to review by the Office of Management and Budget under Executive Order 12866 (58 FR 51735, October 4, 1993);
- does not impose an information collection burden under the provisions of the Paperwork Reduction Act (44 U.S.C. 3501 *et seq.*);
- is certified as not having a significant economic impact on a substantial number of small entities under the Regulatory Flexibility Act(5 U.S.C. 601 *et seq.*);

- does not contain any unfunded mandate or significantly or uniquely affect small governments, as described in the Unfunded Mandates Reform Act of 1995 (Pub. L. 104-4);
- does not have Federalism implications as specified in Executive Order 13132 (64 FR 43255, August 10, 1999);
- is not an economically significant regulatory action based on health or safety risks subject to Executive Order 13045 (62 FR 19885, April 23, 1997);
- is not a significant regulatory action subject to Executive Order 13211 (66 FR 28355, May 22, 2001);
- is not subject to requirements of Section 12(d) of the National Technology Transfer and Advancement Act of 1995 (15 U.S.C. 272 note) because application of those requirements would be inconsistent with the Clean Air Act; and
- does not provide EPA with the discretionary authority to address, as appropriate, disproportionate human health or environmental effects, using practicable and legally permissible methods, under Executive Order 12898 (59 FR 7629, February 16, 1994).

In addition, this rule does not have tribal implications as specified by Executive Order 13175 (65 FR 67249, November 9, 2000), because it does not apply in Indian country located in

the State, and EPA notes that it will not impose substantial direct costs on tribal governments or preempt tribal law.

The Congressional Review Act, 5 U.S.C. 801 *et seq.,* as added by the Small Business Regulatory Enforcement Fairness Act of 1996, generally provides that before a rule may take effect, the agency promulgating the rule must submit a rule report, which includes a copy of the rule, to each House of the Congress and to the Comptroller General of the United States. EPA will submit a report containing this action and other required information to the U.S. Senate, the U.S. House of Representatives, and the Comptroller General of the United States prior to publication of the rule in the Federal Register. A major rule cannot take effect until 60 days after it is published in the Federal Register. This action is not a "major rule" as defined by 5 U.S.C. 804(2).

Under section 307(b)(1) of the CAA, petitions for judicial review of this action must be filed in the United States Court of Appeals for the appropriate circuit by **[INSERT DATE 60 DAYS FROM DATE OF PUBLICATION IN THE FEDERAL REGISTER]**. Filing a petition for reconsideration by the Administrator of this final rule does not affect the finality of this action for the purposes of judicial review nor does it extend the time within which a petition for judicial review may be filed, and shall not postpone the effectiveness of such rule or action. This action

may not be challenged later in proceedings to enforce its requirements (*see* section 307(b)(2)).

List of Subjects in 40 CFR Part 52

Environmental protection, Air pollution control, Intergovernmental relations, Incorporation by reference, Particulate matter, Reporting and recordkeeping requirements.

AUTHORITY: 42 U.S.C. 7401 *et seq.*

_____
Dated:

_____
Jared Blumenfeld,
Regional Administrator,
Region IX.

Part 52, Chapter I, Title 40 of the Code of Federal Regulations is amended as follows:

PART 52 APPROVAL AND PROMULGATION OF IMPLEMENTATION PLANS.

1. The authority citation for Part 52 continues to read as follows:

Authority: 42 U.S.C. 7401 *et seq.*

Subpart D — Arizona

2. Section 52.120 is amended by adding paragraph (c)(157)(ii)(A)(*1*) and (*2*) to read as follows:

§ 52.120 Identification of plan.

* * * * *

(c) * * *

(157) * * *

(i) * * *

(ii) Additional materials.

(A) Arizona Department of Environmental Quality

(*1*) *2012 Five Percent Plan for PM-10 for the Maricopa County Nonattainment Area*, and Appendices Volume One and Volume Two, adopted May 23, 2012.

(*2*) *2012 Five Percent Plan for PM-10 for the Pinal County Township 1 North, Range 8 East Nonattainment Area*, adopted May 25, 2012.

* * * * *

2014 Exceedances of the 24-Hour PM-10 Standard by Date

(Preliminary Data Through May 11, 2014)

Date	Monitor	24-Hour Avg. PM-10 Concentration in $\mu g/m^3$	Additional Information
May 11, 2014	Central Phoenix	182.4	Regional dust storm. The maximum west wind speed reached 29 mph with a maximum gust of 37 mph.
	Durango	173.2	
	Dysart	164.3	
	Glendale	206.0	
	Greenwood	208.9	
	North Phoenix	200.3	
	South Phoenix	170.8	
	South Scottsdale	170.5	
	Supersite	193.2	
	West 43rd Ave.	171.8	
	West Phoenix	210.4	
	Zuni Hills	166.8	

2014 Exceedances of the 24-Hour PM-10 Standard by Monitor

(Preliminary Data Through May 11, 2014)

Monitor	Date	24-Hour Avg. PM-10 Concentration in µg/m^3	Additional Information
Central Phoenix	May 11, 2014	182.4	Regional dust storm. The maximum west wind speed reached 29 mph with a maximum gust of 37 mph.
Durango	May 11, 2014	173.2	Regional dust storm. The maximum west wind speed reached 29 mph with a maximum gust of 37 mph.
Dysart	May 11, 2014	164.3	Regional dust storm. The maximum west wind speed reached 29 mph with a maximum gust of 37 mph.
Glendale	May 11, 2014	206.0	Regional dust storm. The maximum west wind speed reached 29 mph with a maximum gust of 37 mph.
Greenwood	May 11, 2014	208.9	Regional dust storm. The maximum west wind speed reached 29 mph with a maximum gust of 37 mph.
North Phoenix	May 11, 2014	200.3	Regional dust storm. The maximum west wind speed reached 29 mph with a maximum gust of 37 mph.
South Phoenix	May 11, 2014	170.8	Regional dust storm. The maximum west wind speed reached 29 mph with a maximum gust of 37 mph.
South Scottsdale	May 11, 2014	170.5	Regional dust storm. The maximum west wind speed reached 29 mph with a maximum gust of 37 mph.
Supersite	May 11, 2014	193.2	Regional dust storm. The maximum west wind speed reached 29 mph with a maximum gust of 37 mph.
West 43rd Ave.	May 11, 2014	171.8	Regional dust storm. The maximum west wind speed reached 29 mph with a maximum gust of 37 mph.
West Phoenix	May 11, 2014	210.4	Regional dust storm. The maximum west wind speed reached 29 mph with a maximum gust of 37 mph.
Zuni Hills	May 11, 2014	166.8	Regional dust storm. The maximum west wind speed reached 29 mph with a maximum gust of 37 mph.

policy tools to maximize cost-effective methane and VOC reductions from the oil and gas sector."

And top White House officials told reporters March 19 that the overall low-carbon benefits of natural gas continue to outweigh the GHG emissions stemming from methane releases.

"The basic story on methane . . . is that the emissions are definitely big enough to be worth reducing, but they're not big enough to imperil the advantage that natural gas has over coal as a way to generate electricity," White House science advisor John Holdren told reporters March 19. — *Bridget DiCosmo*

Exceptional Events

EPA Delays 'Exceptional Events' Air Rule, Complicating Ozone Compliance

EPA is citing resource constraints to delay its long-awaited revised rule for when states can exclude emissions from "exceptional events" such as dust storms from counting toward their compliance with federal air standards, prompting concern from states who say it will complicate their efforts to attain the agency's ozone ambient air limit.

One state air official says the delay of the proposed revised rule is a surprise, as it is said to be near completion and almost ready for White House pre-publication review. The source says that states had expected swift issuance of the rule after years of consultation with EPA on it, with states looking for revisions to address their concerns that the current rule is too ambiguous and time-consuming to successfully claim an event was exceptional.

EPA issued guidance intended to ease implementation of the existing 2007 rule in May, but it drew criticism for not satisfying all of states' and others' demands to resolve uncertainty over the process for claiming an exception event, or EPA's delays in reviewing those claims. Later that month the agency said it would revise the 2007 rule.

But EPA's Air Quality Policy Division Director Anna Marie Wood said at an April 3 Clean Air Act Advisory Committee meeting in Arlington, VA "the timing of the rule is being delayed because of resource constraints."

Until now, the rule has been of greatest importance for western states seeking to comply with federal particulate matter (PM) standards, because of dry, dusty conditions in the region. However, western areas also experience high levels of background ozone, which originates from natural processes or foreign pollution.

When dust storms, wildfires or other naturally occurring exceptional events happen, it can cause spikes in PM or ozone levels. In turn, those elevated air pollution levels can hinder states' ability to comply with EPA's national ambient air quality standards (NAAQS). The exceptional events rule aimed to address this problem by allowing states to exclude emissions data associated with the uncontrollable events from counting toward NAAQS compliance.

States were hoping that EPA's pending proposal would resolve long-running ambiguity over what can count as an exceptional event, and also how the agency intended to address the backlog of pending requests.

One western source says that the delay to the revised rule is harmful because EPA is widely expected next year to propose in January tightening its ozone NAAQS of 75 parts per billion (ppb) for both the "primary," or health-based standard, and the "secondary" standard designed to protect the environment. EPA staff has suggested a range between 60-70 ppb for the primary standard, a range generally supported by its clean air scientific advisers.

To meet a tougher NAAQS, western states need to exclude air monitoring data gathered during high background ozone events that are beyond the states' ability to control, the source says. Ozone can occur as a result of wildfires, intrusion of stratospheric ozone into the lower atmosphere, or pollution originating in foreign countries, pushing background levels close to the 60 ppb to 70 ppb level EPA is now contemplating. If western states cannot exclude the high ozone days from their monitoring results, their "design values" — pollution levels used to determine attainment with NAAQS — will be pushed higher, making NAAQS attainment harder, the source says.

"We are deferring today something we will pay for tomorrow," the source says, noting that background ozone levels have already reached 57 ppb at Yellowstone National Park at times.

As background levels approach the same level as the agency's NAAQS, state regulators are left with a vanishingly small amount of ozone to mitigate by regulating local sources, state and industry sources say. Some environmental and public health groups have advocated a primary ozone NAAQS as tough as 55 ppb.

EPA faces some contradictory requests in drafting its new rule, as states want greater certainty about the meaning of key terms used to define whether an event is "exceptional" — such as provision in the existing rule that requires that states prove they would have attained the NAAQS "but for" the event. States say they have to do extensive work to establish historical baseline conditions in a given area, in order to prove that an event was far outside historical norms.

But states and industry groups on a Aug. 26 conference call also called for the new rule to be as flexible as possible, and not prescriptive, in order to account for variations in local conditions such as topography and weather.

When EPA in its interim exceptional events guidance issued last year set a 25 miles per hour wind speed threshold

as a guide for regulators in determining what qualifies as a high-wind exceptional event, many public commenters said that unusual amounts of dust can be generated by lower speeds.

These commenters called for EPA to use a flexible "weight of evidence" approach to determine what is "exceptional." Environmentalists, however, have reservations about weight-of-evidence analyses, which they fear can allow inconsistent and weak statutory implementation. — *Stuart Parker*

Greenhouse Gases

McCarthy Downplays Agency's GHG Concerns Over LNG Export Project

EPA Administrator Gina McCarthy is downplaying comments the agency raised about a proposed liquefied natural gas (LNG) export terminal expansion, arguing the agency is not seeking to block the project because federal regulators did not analyze the potential direct and indirect increases of the greenhouse gas (GHG) methane.

Under questioning by Rep. Bill Cassidy (R-LA) during an April 2 House energy committee hearing, McCarthy said the agency "did not pose any objection" to the project.

"We didn't recommend that this [analysis] needed to be done in any way," she testified. "It was part of the normal environmental process in which we identify all impacts. So we were not weighing in relative to whether this was good, bad or indifferent."

At issue is a proposed expansion of the Cameron LNG export terminal in Louisiana, which comes as the administration is facing growing calls to speed LNG infrastructure projects in response to the crisis in Ukraine. The push to construct the facilities has prompted calls from both EPA and environmentalists for energy regulators to broaden their GHG assessments of LNG exports to consider lifecycle impacts both from direct effects of the projects under review and indirect effects stemming from increased upstream production.

In a March 3 letter to the Federal Energy Regulatory Commission (FERC) on a draft environmental impact assessment (DEIS) for the Cameron project, EPA said, "We recommend that FERC establish reasonable spatial and temporal boundaries for the analysis of GHG emissions" stemming from the direct effects of the project. *Relevant documents are available on InsideEPA.com. See page 2 for details. (Doc. ID: 2466423)*

The letter adds: "We recommend the [final EIS] consider the extent to which implementation of the proposed project could increase demand for natural gas extraction, as well as potential environmental impacts" of such an increase.

However, Senate energy committee Chairman Mary Landrieu (D-LA) in an April 2 letter to FERC appears to minimize EPA's and other comments on the proposed project. "My office has reviewed comments filed on the DEIS. That review indicates that there are no significant new issues raised in the DEIS comments," she writes. "Thus there is a clear path for FERC to follow to timely issue a final EIS and grant the application sought by Cameron LNG."

Landrieu adds that it is "absolutely imperative" that FERC meet its current schedule to issue a final EIS by April 30 and requests that a final permit be issued by mid June.

Cassidy, who is running against Landrieu in a closely watched Senate race in November, more directly challenged EPA's comments during the House hearing. Citing a *Reuters* article on the matter, he said, "EPA had issued something to FERC asking them to consider whether approving LNG export would increase methane release, the carbon footprint if you will, by increasing demand for more natural gas drilling."

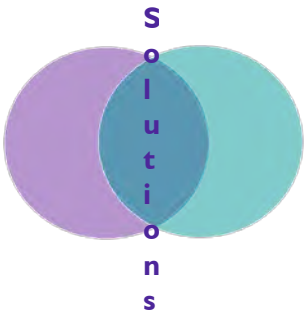
He added: "We know that natural gas is replacing coal, which has a better carbon footprint than coal. If EPA is objecting that there will be gas released . . . so therefore we shouldn't do it, in my reading it seems to reflect a limited understanding of the positive impact that this has."

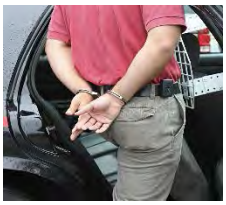
In response to Cassidy's concerns, McCarthy said the agency's comments were "just raising that these are things you might think about. We did not recommend it. We did not make an argument for it. It is something we raised in an environmental assessment review."

The article Cassidy referenced, the administrator said, "might have put it in a much stronger context, and clearly did, than EPA is."

McCarthy's remarks underscore the complicated issues EPA faces regarding releases of methane and other GHG emissions from the natural gas sector. The agency has long agreed with environmentalists that environmental impact statements of LNG projects should assess potential increases in methane and other emissions as a result of increased production. The agency has also called for a programmatic EIS to consider the broader impacts of federal programs that regulate construction of LNG terminals and other natural gas infrastructure.

But the agency has been reluctant to aggressively regulate the emissions. For example, the agency's Environmental





Protocol Evaluation Project Training Event Registration

Solutions for Safety

Tuesday, August 12, 2014
8:00-8:30 a.m. Registration
8:30 a.m. to 12:00 p.m. Presentations and Discussions
Glendale Regional Public Safety Training Center
11550 West Glendale Avenue, Glendale, AZ 85307

PLEASE COMPLETE ONE FORM FOR EACH PERSON ATTENDING.

Name_____Title_____

Organization_____

Phone_____

Email_____

Tentative Agenda

Local experts will present "Challenges and Solutions Panels" about Orders of Protections & Lethality Assessment Programs. Attendees will breakout into groups for facilitated group discussions.

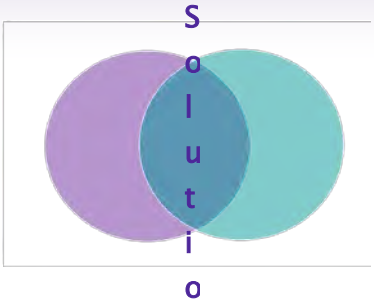
Registration for the event is **free**. Space is limited.

Please send your registration by August 4, 2014, attention Nikki Oxford
Fax to 602-254-6490, via e-mail at Noxford@azmag.gov, or mail to:
Maricopa Association of Governments, 302 N. 1st Ave, Suite 300, Phoenix, AZ 85003

All participants will be sent a written confirmation.
If you have not received an email confirmation by August 7, 2014, please contact MAG.

MARICOPA ASSOCIATION of GOVERNMENTS

Maricopa County Attorney's Office



Safety for Solutions
Confirmed Speaker List

Morning Plenary Session

- The Honorable Clint Hickman, Maricopa County Board of Supervisors
- The Honorable Bill Montgomery, Maricopa County Attorney
- Chief Steven Campbell, City of El Mirage, Chair of the Maricopa Association of Governments (MAG) Regional Domestic Violence Council

Key Note Speaker

- Maureen Schat, CCRT Coordinator, Northland Family Help Center, Flagstaff, AZ

Lethality Assessment Panel

- Sgt. Patrick Beumler, City of Glendale
- Dan Maggi, Assistant City Prosecutor, City of Mesa
- Sgt. Marc Rivers, City of Phoenix

Orders of Protection Panel

- Chief Steven Campbell, City of El Mirage, Chair of the MAG Regional Domestic Violence Council
- Patricia George, City Prosecutor's Office, City of Phoenix
- Jon Eliason, Division Chief Major Crimes II, Maricopa County Attorney's Office

Event Details

Tuesday, August 12, 2014
8:00 a.m. to 12:00 p.m.
Glendale Regional Public Safety Training Center
11550 West Glendale, Avenue
Glendale, Arizona 85307

For more information or to register,
Please contact Nikki Oxford or Amy St. Peter
Phone: (602) 254-6300, Website: www.azmag.gov

Agenda Item #6

MARICOPA ASSOCIATION OF GOVERNMENTS INFORMATION SUMMARY… for your review

DATE:
June 17, 2014

SUBJECT:
MAG 208 Water Quality Management Plan Point Source Update

SUMMARY:
The Maricopa Association of Governments has been in the process of revising the Point Source Section of the MAG 208 Water Quality Management Plan. The revision incorporates the 208 Plan Amendments and Small Plant Review and Approvals that have been approved by the MAG Regional Council since the last update in 2002. In addition, the revised Plan includes the latest socioeconomic projections and Municipal Planning Areas. Updated information was also provided by the MAG member agencies to reflect their wastewater treatment needs over the 20 year planning period.

The MAG 208 Plan Point Source Update describes the preferred wastewater treatment system to serve the wastewater treatment needs of the area over a 20 year planning period. The document includes information on the planning areas, population and wastewater flow projections, existing wastewater collection and treatment systems, methods of effluent disposal, sludge management, future wastewater treatment systems, and proposed improvements. The MAG 208 Plan is the key guiding document used by Maricopa County and the Arizona Department of Environmental Quality in granting permits for wastewater treatment systems in the MAG region.

PUBLIC INPUT:
On April 1, 2014, the MAG Water Quality Advisory Committee authorized a public hearing on the Draft MAG 208 Water Quality Management Plan Point Source Update. Following the April 1, 2014 Committee meeting, comments were received from MAG member agencies. The requested changes were primarily to reflect current wastewater treatment conditions in the document. The majority of the changes were incorporated into the document prior to the 30 day public review period. The draft document was made available for public review on April 18, 2014. On May 21, 2014, a public hearing was conducted on the Draft MAG 208 Water Quality Management Plan Point Source Update. No public comments were received at the public hearing. A response to comments was prepared for the comments received following the April 1, 2014 meeting of the MAG Water Quality Advisory Committee. On May 21, 2014, the Water Quality Advisory Committee considered the responses to comments received and recommended approval of the Draft MAG 208 Water Quality Management Plan Point Source Update.

PROS & CONS:
PROS: Approval of the MAG 208 Water Quality Management Plan Point Source Update would allow the continuation of planning for meeting the wastewater treatment needs and water quality management needs of the region. The MAG 208 Plan is the key guiding document used by Maricopa

County and the Arizona Department of Environmental Quality in granting permits for wastewater treatment systems in the MAG region.

CONS: Currently, there do not appear to be any negative impacts associated with the approval of the MAG 208 Water Quality Management Plan Point Source Update.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The MAG 208 Water Quality Management Plan Point Source Update identifies the wastewater treatment needs of the region over a 20 year planning period. The MAG 208 Plan was last updated in 2002. Since that time, there have been 22 MAG 208 Plan Amendments and six Small Plant Review and Approvals that have been approved by the MAG Regional Council. This update incorporates the amendments and Small Plant Review and Approvals. In addition, the population projections and Municipal Planning Area boundaries were updated. The MAG member agencies also provided information to reflect their wastewater treatment needs over the 20 year planning horizon.

POLICY: The MAG 208 Water Quality Management Plan is the key guiding document used by Maricopa County and the Arizona Department of Environmental Quality in granting permits for wastewater treatment systems in the MAG region. Facilities must be deemed consistent with the MAG 208 Plan. Consistency is necessary for permit approvals. Approval of the MAG 208 Water Quality Management Plan Point Source Update would enable the document containing updated information to be used as a key guiding document for State and County permitting purposes.

ACTION NEEDED:

Approval of the MAG 208 Water Quality Management Plan Point Source Update.

PRIOR COMMITTEE ACTIONS:

Management Committee: On June 11, 2014, the MAG Management Committee unanimously recommended approval of the Draft MAG 208 Water Quality Management Plan Point Source Update.

MEMBERS ATTENDING

Dr. Spencer Isom, El Mirage, Chair
Scott Butler for Christopher Brady, Mesa
Matt Busby for George Hoffman, Apache Junction
David Fitzhugh, Avondale
Stephen Cleveland, Buckeye
Gary Neiss, Carefree
* Peter Jankowski, Cave Creek
Rich Dlugas, Chandler
Charles Montoya, Florence
Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
Ken Buchanan, Fountain Hills
Rick Buss, Gila Bend
* Tina Notah, Gila River Indian Community
Patrick Banger, Gilbert
Brent Stoddard for Brenda S. Fischer, Glendale
Brian Dalke, Goodyear
* Rosemary Arellano, Guadalupe
Darryl Crossman, Litchfield Park
Paul Jepson for Gregory Rose, City of Maricopa
Jim Bacon, Paradise Valley
Jeff Tyne for Carl Swenson, Peoria
Ed Zuercher, Phoenix
Greg Stanley, Pinal County
John Kross, Queen Creek
* Bryan Meyers, Salt River Pima-Maricopa Indian Community
Brad Lundahl for Fritz Behring, Scottsdale
Michael Celaya for Chris Hillman, Surprise
Andrew Ching, Tempe
Chris Hagen for Reyes Medrano, Tolleson
Joshua Wright, Wickenburg
Jeanne Blackman, Youngtown
Trent Kelso for John Halikowski, ADOT

John Hauskins for Tom Manos, Maricopa County

Jyme Sue McLaren for Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
\# Participated by telephone conference call. + Participated by videoconference call.

Water Quality Advisory Committee: On May 21, 2014, the MAG Water Quality Advisory Committee conducted a public hearing on the Draft MAG 208 Water Quality Management Plan Point Source Update. Following the hearing, the Committee unanimously recommended approval of the Draft Point Source Update.

MEMBERS ATTENDING

Randy Gottler, Phoenix, Chair
* Barbara Chappell, Avondale, Vice Chair
* Arnold Coronado, Buckeye
* Anupa Jain, Chandler
* Larry Dobrosky, El Mirage
Mark Horn, Gilbert
Javier Setovich, Glendale
Mark Seamans, Goodyear
Carlos Padilla for Daniel Cleavenger, Mesa
Michael Weber for Peoria
* Greg Homol, Queen Creek
Terry Lowe, Surprise
Suzanne Grendahl, Scottsdale
David McNeil, Tempe
Dale Bodiya for Kevin Chadwick, Maricopa County
* Pinnacle West Capital
\# Jim Kudlinski, Salt River Project
* Summer Waters, University of Arizona Cooperative Extension
* Michael Byrd, Salt River Pima-Maricopa Indian Community
Carole Coe Klopatek, Fort McDowell Yavapai Nation
Elisabeth Kahn for Glenn Stark, Gila River Indian Community

* Those members neither present nor represented by proxy.
\# Attended by telephone conference call.

CONTACT PERSON:
Julie Hoffman, Environmental Planning Program Manager, (602) 254-6300.

MARICOPA ASSOCIATION OF GOVERNMENTS

DRAFT MAG 208 WATER QUALITY MANAGEMENT PLAN

POINT SOURCE UPDATE

(PUBLIC HEARING)

Phoenix, Arizona

May 21, 2014

3:30 p.m.

OTTMAR

Ottmar & Associates, Inc.
2800 North Central Avenue, Suite150
Phoenix, AZ 85004
T 602.485.1488
F 602.485.1605
Toll free 1.866.485.1444

PREPARED FOR:

Maricopa Association of Governments

Reported by:
HALEY WESTRA, RPR
Arizona CCR No. 50762

1 MARICOPA ASSOCIATION OF GOVERNMENTS,
2 Draft MAG 208 Water Quality Management Plan Point
3 Source Update, Public Hearing, taken on May 21, 2014,
4 commencing at 3:31 p.m., at Maricopa Association of
5 Governments, 302 North 1st Avenue, Saguaro Room,
6 Phoenix, Arizona, before HALEY WESTRA, a Certified
7 Reporter in the State of Arizona.
8
9 APPEARANCES:
10 Mr. Randy Gottler, Chair, City of Phoenix
Ms. Julie Hoffman, MAG
11 Mr. Carlos Padilla, City of Mesa
Mr. Mike Weber, City of Peoria
12 Ms. Carole Klopatek, Fort McDowell Yavapai Nation
Mr. Terry Lowe, City of Surprise
13 Mr. Mark Seamans, City of Goodyear
Ms. Elisabeth Kahn, Gila River Indian Community
14 Mr. Dale Bodiya, MCESD
Mr. Mark Horn, Town of Gilbert
15 Ms. Suzanne Grendahl, City of Scottssdale
Mr. Javier Setovich, City of Glendale
16 Mr. David McNeil, City of Tempe
17 (Telephonically), Mr. Jim Kudlinski, Salt River
Project
18
19
PRESENTERS:
20
Ms. Julie Hoffman, MAG
21
22
23
24
25

(Commencement of public hearing at 3:33 p.m.)

MR. GOTTLER: This is the open -- the public hearing on the Draft of the MAG 208 Water Quality Management Plan Point Source Update. There will be opportunity to discuss any questions or things brought up in the -- this presentation, this point, and under item -- our next agenda item.

So with that, we -- ready to go, Julie?

MS. HOFFMAN: Yes.

MR. GOTTLER: Okay.

MS. HOFFMAN: Thank you, Mr. Chairman and members of the committee.

MAG has been in the process of revising the Point Source section of the MAG 208 Water Quality Management Plan, and on April 1st of 2014, this committee authorized a public hearing on the Draft Point Source Update, which brings us to today.

And I would like to start off by providing a little bit of background information on the program and then some of the changes that are reflected in the update.

In 1974, MAG was designated as the Regional Water Quality Management Planning Agency for Maricopa County. This designation was made in

1 accordance with Section 208 of the Clean Water Act.
2 The initial 208 Plan was completed in
3 1979 with revisions in 1982, 1993, and in 2002.
4 So approximately every 10 years, there's been an
5 update.
6 The plan consists of two major elements.
7 There's the Point Source element and the Nonpoint
8 Source element.
9 For the Point Source element, MAG member
10 agencies provide their wastewater treatment plans over
11 a 20-year planning horizon.
12 The community descriptions include the
13 planning area, population and wastewater flow
14 projections, existing wastewater collection and
15 treatment systems, wastewater disposal and/or reuse and
16 recharge, sludge management and planning improvements.
17 This is the section that we're updating here.
18 The Nonpoint Source element primarily
19 includes a description of regional surface and
20 groundwater quality, and the federal and state program
21 activities designed to control Nonpoint Source
22 pollution.
23 As mentioned, the Point Source element
24 describes the preferred wastewater treatment
25 configuration for the region for a 20-year planning

1 horizon. It's important that the document reflect the
2 20-year needs since the 208 Plan is the key guiding
3 document used by Maricopa County and the Arizona
4 Department of Environmental Quality in granting permits
5 and approvals. Consistency with the 208 Plan is
6 required for the Aquifer Protection Permit and the
7 Arizona Pollutant Discharge Elimination System Permit
8 issued by ADEQ.
9 It is also required -- consistency is
10 required for the 208 -- consistency with the 208 Plan
11 is required for the Approval to Construct issued by the
12 Maricopa County Environmental Services Department.
13 So we have worked closely with the
14 MAG member agencies to ensure that the descriptions
15 reflect their 20-year needs.
16 Now, the purpose of this Point Source
17 Update was the fact that we have had 22 208 Amendments
18 and six Small Plant Review and Approvals since the plan
19 was last updated in 2002.
20 And it was also very clear that the
21 latest socioeconomic projections and Municipal Planning
22 Area boundaries should be incorporated into the Point
23 Source Update as well.
24 The region has experienced tremendous
25 growth since 2002; and while we've had a recent

1 recession, the Valley is expected to continue to grow
2 in the future. Population for 2013 for Maricopa County
3 was approximately 3.9 million, and by 2040 the resident
4 population is expected to be over 6 million people.
5 So the population projections and
6 Municipal Planning Area boundaries approved by the MAG
7 Regional Council in June 2013 have been incorporated
8 into this Draft Point Source Update.
9 In addition, since wastewater capacity is
10 needed to serve Nonpoint -- or nonresident populations,
11 these projections have been included as well.
12 And then the Draft descriptions were sent
13 out to the MAG member agencies for their review so that
14 they reflect the 20-year needs. The MAG member
15 agencies updated their sections for the 20-year
16 planning period, but also in some instances ultimate
17 build out. The Draft document was then sent, the
18 entire document, to the MAG member agencies in March,
19 and the committee reviewed and authorized the public
20 hearing on April 1st.
21 Since the committee last met and
22 authorized the public hearing, we have received some
23 comments from MAG member agencies. Now, these changes
24 were not significant, and the majority of the changes
25 were incorporated into the document prior to it being

1 made available for public review, and all of these
2 comments received since April 1st are addressed in
3 response to comments provided.
4 Now, for some highlights on the Point
5 Source Update. With the changes requested by the
6 MAG member agencies, there are a total of 122
7 facilities identified in the Draft Point Source Update.
8 Previously, we had indicated 123
9 facilities; however, one of the comments received
10 following the April 1st meeting was to remove a
11 facility that has since been decommissioned, and this
12 facility was identified in our 2002 plan as a facility
13 that would be decommissioned once a sewer connection to
14 a new facility was operational, and this has since
15 happened.
16 Through 208 Amendments and Small Plant
17 Review and Approvals, 35 new facilities were added to
18 the 208 Plan. And as part of this update, there's two
19 additional future facilities; the SPA 6 facility in
20 Surprise, and the Pecos facility in Goodyear.
21 And as jurisdictions reviewed their
22 wastewater treatment plans for the planning period,
23 several requested the removal of facilities. So
24 nearly -- nearly 20 facilities have been removed as
25 part of this Point Source Update.

1 In many cases, also capacities were
2 adjusted based on the projected growth and also
3 conservation efforts.
4 This map here is from the Draft Point
5 Source Update. It reflects the wastewater treatment
6 plants identified in the 208 Plan Point Source Update.
7 As you can see, most of the future facilities are
8 identified in the West Valley, and that's where the
9 majority of the amendments occurred.
10 This slide reflects the schedule for the
11 Point Source Update. On April 1st, the committee
12 authorized the public hearing. Today we are holding
13 the public hearing and requesting recommendation from
14 the Water Quality Advisory Committee. It's
15 anticipated, then, on June 11th, the Management
16 Committee would make a recommendation to the MAG
17 Regional Council. And on June 25th, it's anticipated
18 the MAG Regional Council would take action on the
19 update. The State Working Group would meet on August
20 12th to make a recommendation to ADEQ. And then
21 following that recommendation, MAG would submit the
22 document to ADEQ; they would then review the Point
23 Source Update and certify it's consistent with the
24 Arizona Water Quality Management Plan and submit it to
25 EPA for approval.

Mr. Chairman, that concludes my presentation.

MR. GOTTLER: Thank you.

With that, we welcome public comments. Does anyone have any? Makes it real easy.

All right. First order of business -- oh, let's see, where are we at now?

We appreciate everyone's interest and contributions there, so we'll move onto the next item, which is -- or any comments? We don't have any comments? So it's okay to write in, I guess, from here? No? Yes?

MS. HOFFMAN: To write...

MR. GOTTLER: If we want anyone to make comments?

MS. HOFFMAN: This is the public hearing.

MR. GOTTLER: Cool.

MS. HOFFMAN: So if anyone has any comments, they can provide their comments.

MR. GOTTLER: All right. We're right here then. So we're going to close the public hearing and request that the court reporter end the transcription, please.

Thank you.

(Conclusion of public hearing at 3:42 p.m.)

1 STATE OF ARIZONA)
) SS.
2 COUNTY OF MARICOPA)

3 BE IT KNOWN that the foregoing transcript was
4 taken before me, HALEY WESTRA, a Certified Court
5 Reporter in the State of Arizona; that the transcript
6 of proceedings was taken down by me in shorthand and
7 thereafter reduced to print under my direction; that
8 the foregoing pages are a true and correct transcript
9 of all proceedings, all done to the best of my skill
10 and ability.

11 I further certify that I am in no way related to
12 any of the parties hereto nor am I in any way
13 interested in the outcome hereof.

14 Dated at Phoenix, Arizona, this 22nd day of May,
15 2014.

16 Haley Westra

17 HALEY WESTRA, RPR - Digital Signature
18 AZ Certified Court Reporter No. 50762

19
20
21
22
23
24
25

RESPONSE TO PUBLIC COMMENTS ON THE
DRAFT MAG 208 WATER QUALITY MANAGEMENT PLAN
POINT SOURCE UPDATE

MAY 21, 2014 PUBLIC HEARING

The Maricopa Association of Governments (MAG) appreciates the comments made on the Draft MAG 208 Water Quality Management Plan Point Source Update. On April 1, 2014, the MAG Water Quality Advisory Committee authorized a public hearing on the Draft Point Source Update. The comments below were received following the April 1, 2014 meeting of the MAG Water Quality Advisory Committee.

COMMENTS FROM THE CITY OF EL MIRAGE (Email from Larry Dobrosky dated April 3, 2014)

Comment: Page 2-59 Change B to B+ (we are required to produce B+).

Response: The requested change was made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: Figure 2.8 (map) is slightly off. A few of Surprise sewer lines are shown in El Mirage. Jamie can email you some updated maps tomorrow morning, but one question came up: is the map for sewer lines 18" and above or all lines?

Response: The figures in the Draft MAG 208 Water Quality Management Plan Point Source Update were revised to reflect that there are no Surprise sewer lines located in the El Mirage Municipal Planning Area. The sewer lines were included in the City of Surprise. The requested changes were made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Chapter Two of the Draft Point Source Update includes maps of the Municipal Planning Areas for the jurisdictions in Maricopa County. These figures illustrate the desired wastewater treatment configuration for the communities and include existing and future interceptors. For some jurisdictions, many of the lines are included. However, for other communities, especially the larger municipalities, only the bigger sewer lines are shown on the figures.

COMMENTS FROM THE CITY OF EL MIRAGE (Email from Jamie McCullough dated April 4, 2014)

Comment: Can you use this map in pdf or do you need a different program? (The map provided by El Mirage included the force mains and gravity mains in the City of El Mirage in pdf format.)

Response: The figures included in Chapter Two of the Draft Point Source Update reflect the desired wastewater treatment configuration for the communities, including the existing and future interceptors. For some jurisdictions, many of the sewer lines are included. However, for other communities, especially the larger municipalities, only the bigger lines are shown on

the figures. Including all of the sewer lines may make the figures difficult to read. It was requested that a map be provided to MAG in a shapefile format.

COMMENTS FROM THE CITY OF EL MIRAGE (Email from Jamie McCullough dated April 4, 2014)

Comment: I hope one of these works for you. Let me know. (The map was provided by El Mirage in shapefile and pdf formats illustrating the main wastewater lines 10 inches and greater in El Mirage. In addition, the map included the existing lift station in the City.)

Response: The figures in the Draft Point Source Update that include the El Mirage Municipal Planning Area have been revised to reflect the City's wastewater lines 10 inches and greater and its existing lift station, as shown on the map provided by El Mirage. The requested changes were made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

COMMENTS FROM THE CITY OF MESA (Email from Carlos Padilla dated April 4, 2014)

Comment: The map does not go south far enough to show the Greenfield Water Reclamation Plant. It is located on the west side of Greenfield Road between Germann and Queen Creek Roads (4400 S. Greenfield Rd, Gilbert). Please make this correction.

Response: Figure 2.22, Mesa Municipal Planning Area, has been revised to show the location of the Greenfield Water Reclamation Plant. The requested change was made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-151, first paragraph, second sentence, change to read, "In 2012, Mesa completed a Sewer Master Plan Update."

Response: The requested change was made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-151, first paragraph, fifth sentence, change to read, "The Planning Area includes all of the incorporated City of Mesa (including Williams Gateway Airport) and some unincorporated areas within Maricopa County, corresponding to Regional Analysis Zones (RAZ) 289, 290, 291, 292, 293, 294, 295, 298, 299, 300, 309, 320, 321, and 322."

Response: The requested change was made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-151, third paragraph, second sentence, change to read, "Table 2.29 presents the 2010 through 2040 population for the City of Mesa based on the 2013 MAG population projections and extensive land utilization based flow projections." Add a third sentence to read, "The equivalent per capita flow varies depending on the ratio of commercial/industrial vs. residential developments within the City."

Response: The requested changes were made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-151, revise Table 2.29 to reflect the following flows:

Table 2.29 Mesa Population and Flow Projections MAG 208 Water Quality Management Plan Update

Year	Population	Flow (mgd)
2010	535,928	33.5
2020	608,359	45.3
2030	685,071	58.2
2040	717,071	68.5

Response: The requested changes were made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-151, fourth paragraph, first sentence, change to read, "The wastewater collection serving the City of Mesa Planning Area consists of more than 1,600 miles of collection and interceptor sewers, 15 lift stations, and 21 Odor Control Stations."

Response: The requested change was made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-155, first paragraph, first and second sentences, change to read, "The Baseline Road, Southern Avenue, and 8th Street Interceptors convey wastewater from Mesa (through Tempe) to the Salt River Outfall (SRO) and the Southern Avenue Interceptor (SAI) to the SROG 91st Avenue Wastewater Treatment Plant WWTP. The City of Mesa currently owns capacities ranging from 19.6 to 36.6 mgd in the SRO and 12 to 22 mgd in the SAI."

Response: The requested changes were made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-155, second paragraph, second sentence, change to read, "Flow from the CMI can also be diverted to the SRO via the 8th Street Interceptor and/or the SAI for treatment at the 91st Avenue WWTP."

Response: The requested changes were made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-155, fifth paragraph, third sentence, change to read, "Mesa's current ownership capacity at this facility is 4.0 mgd, with a projected build-out capacity of 26.0 mgd, which includes a 6.0 mgd pump back from SROG."

Response: The requested change was made to the Draft MAG 208 Water Quality Management Plan Point Source Update. In addition, since the Greenfield Water Reclamation Plant is located in the Town of Gilbert, a description of the facility is also included in the Gilbert

Section of the update. On Page 2-148, sixth paragraph, the third sentence was revised to read, "Ultimately, the plant will be expanded to treat approximately 50 mgd (Gilbert - 16 mgd, Mesa - 26 mgd, Queen Creek - 8 mgd)." The change to Page 2-148 was reviewed by the Town of Gilbert. Table ES.1, Point Source Plan Summary, on Page ES-6, has also been revised to reflect that the ultimate capacity for the Greenfield Water Reclamation Plant has changed from 52 mgd to 50 mgd since the Mesa projected build-out capacity has decreased from 28.0 mgd to 26.0 mgd. The changes were made to the Draft Point Source Update prior to the 30 day public review period.

Comment: On Page 2-155, under Northwest Water Reclamation Plant, revise the eighth bullet to read, "Chlorine Disinfection." On Page 2-156, revise the first bullet to read, "Dechlorination."

Response: The requested changes were made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-156, first paragraph, add a second sentence to read, "The plant produces Class A+ Effluent and Class B Sludge."

Response: The requested change was made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-156, under Southeast Water Reclamation Plant, delete the seventh bullet, "UV Disinfection." Revise the eighth bullet to read, "Chlorine Disinfection." Add a bullet to read, "Dechlorination." Add a paragraph following the bullets to read, "The plant produces Class A+ Effluent. The plant does not have a solids treatment, and primary/secondary sludge is pumped to GWRP for solids treatment."

Response: The requested changes were made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-156, under Greenfield Water Reclamation Plant, revise the first bullet to read, "Capacity: 16 mgd total, 4 mgd Mesa (Build-out: 50 mgd total, 26 mgd Mesa, which includes a 6 mgd pumpback)." Revise the ninth bullet to read, "Chlorine Disinfection." Add a paragraph following the bullets to read, "Biosolids treatment consists of single stage anaerobic digesters with primary and secondary sludge thickening and sludge dewatering. The plant produces Class A+ Effluent and Class B Sludge."

Response: The requested changes have been made to Page 2-156 in the Draft MAG 208 Water Quality Management Plan Point Source Update. In addition, since the Greenfield Water Reclamation Plant is located in the Town of Gilbert, a description of the facility is also included in the Gilbert Section of the update. On Page 2-148, sixth paragraph, the third sentence was revised to read, "Ultimately, the plant will be expanded to treat approximately 50 mgd (Gilbert - 16 mgd, Mesa - 26 mgd, Queen Creek - 8 mgd)." The change to Page 2-148 was reviewed by the Town of Gilbert. Table ES.1, Point Source Plan Summary, on Page ES-6, has also been revised to reflect that the ultimate capacity for the Greenfield Water Reclamation Plant has changed from 52 mgd to 50 mgd since the Mesa projected build-out capacity has decreased from 28.0 mgd to 26.0 mgd. The changes were made to the Draft Point Source Update prior to the 30 day public review period.

Comment: On Page 2-156, first paragraph, first sentence under Future Wastewater System Development, change to read, "The City of Mesa is implementing system improvements recommended in the 2012 Wastewater Master Plan Update."

Response: The requested change was made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-157, first paragraph, first and second sentences, change to read, "The Brown Road Relief Sewer Project (Phase 1 is complete), will enable the City to divert approximately 3 mgd of flow to the NWWRP that is now sent to the 91st Avenue WWTP. The Greenfield Road Pumpback Station, currently programmed for 2027, will allow Mesa to send approximately 6 mgd of flow to the GWRP for treatment that is currently being sent to the 91st Avenue plant."

Response: The requested changes were made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-157, second paragraph, first sentence, change to read, "Based on the 2012 Wastewater Master Plan Update and current population projections, future wastewater treatment capacity will be provided by the NWWRP, SEWRP, GWRP, and the SROG 91st Avenue WWTP."

Response: The requested change was made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-157, revise Table 2.30 to reflect the following flow allocation projections:

Table 2.30 Mesa Wastewater Flow Allocation Projections MAG 208 Water Quality Management Plan Update

Year	SROG Facilities[1] (mgd)	NWWRP (mgd)	SEWRP (mgd)	GWRP[2] (mgd)	Gilbert Residuals[3] (mgd)	Total Treated Flow (mgd)
2010	17.8	8.4	4.0	3.3	0.56	33.5
2015	18.5	9.1	7.1	3.4[4]	0.62	38.7
2020	19.5	10.5	5.1[5]	9.6	0.62	45.3
2025	20.4	11.9	6.1	12.7	0.62	51.7
2030	21.3	13.3	7.1	15.9	0.62	58.2

[1] Annual average daily flows. Includes residuals from Gilbert Neely WRF.
[2] Mesa flow only.
[3] Gilbert currently sends residuals from their Neely WRF for treatment at the 91st Avenue WWTP.
[4] Some flow from GWRP diverted to SEWRP.
[5] Flow diversion from SEWRP to GWRP ceases.

Response: The requested changes have been made to Table 2.30, Mesa Wastewater Flow Allocation Projections, on Page 2-157 of the Draft MAG 208 Water Quality Management Plan Point Source Update. In addition, Table 2.34, Projected SROG Service Areas Annual Average Flow, mgd, on Pages 2-171 through 2-172 was updated to reflect the revised wastewater flow allocations for the City of Mesa. The changes were made to the Draft Point Source Update prior to the 30 day public review period.

Comment: On Page 2-157, third paragraph, delete the fifth sentence that states, "Mesa is currently contemplating this additional capacity." Change the seventh sentence to read, "The recharge basins near the plant site are not used on a regular basis, due to high ground water levels."

Response: The requested changes were made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-157, fourth paragraph, delete the second sentence that states, "Also, a small portion of the reclaimed water from the SEWRP is directly delivered to Leisure World and the Superstition Springs Golf Course where it is used for Open Access Irrigation and Fire Protection."

Response: The requested change was made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-158, revise the Summary of Proposed Wastewater System Improvements to reflect the following costs:

Summary of Proposed Wastewater System Improvements. Estimated Capital improvements through the year 2019 are summarized below:

Item	Estimated Cost[1]
Collection System Expansion and Improvements	$35,400,000
GWRP Expansion[2]	99,500,000
Water Reclamation Plant Improvements	30,500,000
Sewer Line Rehabilitation	29,300,000
Total	$194,700,000

[1]January 2014 costs ENR Construction Cost Index 9664
[2]Mesa cost only

Response: The requested changes were made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-158, under Contract Customer Service, delete the third sentence that states, "The City currently plans on terminating this agreement by 2018."

Response: The requested change was made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

COMMENTS FROM THE CITY OF MESA (Email from Carlos Padilla dated April 4, 2014)

Comment: On Page 2-148, sixth paragraph, second and third sentences, change to read, "The next phase of plant expansion is currently scheduled to be complete in 2018. Ultimately, the plant will be expanded to treat approximately 50 mgd (Gilbert - 16 mgd, Mesa - 26 mgd, Queen Creek - 8 mgd)."

Response: The Greenfield Water Reclamation Plant is located in the Town of Gilbert and a description of the facility and flow allocations are included in the Gilbert Section of the Draft Point Source Update. The requested changes have been made to Page 2-148 to revise the ultimate capacity for the Greenfield Plant from 52 mgd to 50 mgd due to Mesa's projected build-out capacity decreasing from 28 mgd to 26 mgd. These changes are consistent with the revisions made to the Mesa section regarding the capacity of the Greenfield Plant. The schedule for the next phase of expansion was also revised from 2017 to 2018. The changes to Page 2-148 were reviewed by the Town of Gilbert. Table ES.1, Point Source Plan Summary, on Page ES-6, has also been revised to reflect that the ultimate capacity for the Greenfield Water Reclamation Plant has changed from 52 mgd to 50 mgd since the Mesa projected build-out capacity has decreased from 28 mgd to 26 mgd. The requested changes were made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

COMMENTS FROM THE CITY OF BUCKEYE (Email from Richard Cohen dated April 10, 2014)

Comment: On Page 2-25, fifth paragraph, first sentence, change to read, "The Central Buckeye WWTP currently discharges effluent into the Buckeye Water Conservation Drainage Ditch (BID) under an Arizona Pollutant Discharge Elimination System (AZPDES) permit."

Response: The requested change was made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-25, fifth paragraph, third and fourth sentences, change to read, "The facility does not currently recharge. Direct reuse is to the Earl Edgar Park, with other possible sites dependant upon the construction of the facility reuse infrastructure to serve potential customers."

Response: The requested changes were made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-25, sixth paragraph, fifth sentence, change to read, "Effluent is currently reused for irrigation on three golf courses, public access parks, turf facilities at schools and irrigation on rights-of-way landscaping."

Response: The requested change was made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: On Page 2-26, second paragraph, sixth and seventh sentences, change to read, "An effluent line also conveys flows to the Buckeye Canal. Effluent in excess of reuse demand is discharged to the Buckeye and/or Roosevelt Canals under AZPDES permits."

Response: The requested change was made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

COMMENTS FROM THE FORT MCDOWELL YAVAPAI NATION (Email from Mark Frank dated April 14, 2014)

Comment: Population and Flow Projections - The current (2014) population of FMYN is 1,072.

Response: As discussed during an April 14, 2014 phone call, the Draft MAG 208 Water Quality Management Plan Point Source Update includes two types of population projections: resident and nonresident. Information on the projections is included on Page 2-5 and in Appendix A of the Draft Point Source Update. On June 19, 2013, the MAG Regional Council approved the *MAG Socioeconomic Projections of Population, Housing and Employment by Municipal Planning Area and Regional Analysis Zone, June 2013.* These resident population projections, which were prepared in close collaboration with member agency staff, used the April 1, 2010 Census as the base and projected for July 1st of 2010, 2020, 2030, and 2040. The seasonal and transient (nonresident) projections are based on the MAG population projections approved by the MAG Regional Council in June 2013. Seasonal includes people who are in the local area for up to six months. Transient population includes people who are in the local area for two weeks or less. Since wastewater is needed to serve the nonresident population, these projections have also been included. It was agreed that no changes would be made to the population identified for the Fort McDowell Yavapai Nation in the Draft Point Source Update.

Comment: Existing Wastewater Collection and Treatment - The Fort McDowell Yavapai Nation currently operates a 238,000 gallons per day wastewater treatment plant on a site south of the Beeline Highway and west of Fort McDowell Road. A gravity sewer system has been constructed to serve commercial, governmental, and residential users. The WWTP (completed in 2003) is a sequential batch reactor with effluent filters and UV disinfection. Effluent is reused on a limited basis to irrigate two eighteen hole golf courses with the remainder evaporated and recharged. Solids are aerobically digested, dewatered, and sent to a landfill for disposal.

Response: The requested changes were made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: Future Wastewater System Development - The WWTP has been constructed for modular expansion as flows increase. The collection system will be completed as funding becomes available.

Response: The requested changes were made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

COMMENTS FROM THE FORT MCDOWELL YAVAPAI NATION (Phone call with Mark Frank April 14, 2014)

Comment: Delete the Summary of Proposed Improvements from the Fort McDowell Yavapai Nation section.

Response: The requested change was made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

Comment: Revise Figure 2.29, Fort McDowell Yavapai Nation Municipal Planning Area, to delete the Fort McDowell Casino WWTP and reflect that the future Fort McDowell WWTP and reuse/recharge site south of the Beeline Highway are now existing.

Response: The requested changes have been made to Figure 2.29 in the Draft MAG 208 Water Quality Management Plan Point Source Update. In addition, Table ES.1, Point Source Summary, on Page ES-6 has been updated to delete the Casino WWTP and reflect the current capacity of the Fort McDowell WWTP. The changes were made to the Draft Point Source Update prior to the 30 day public review period.

COMMENTS FROM THE TOWN OF GILBERT (Email from Kenneth Morgan dated April 15, 2014)

Comment: On Page 2-143, fourth paragraph, second sentence, change to read, "The current system serves a majority of the area north of Queen Creek Road and west of Power Road."

Response: The requested change was made to the Draft MAG 208 Water Quality Management Plan Point Source Update prior to the 30 day public review period.

COMMENTS FROM THE CITY OF PHOENIX (Email from Randy Gottler dated May 5, 2014)

Comment: On Page 2-7, fifth paragraph, change to read, "The 91st Avenue Wastewater Treatment Plant Unified Plant Expansion Phase 1 (UP01) was completed in 2008 and commissioned in 2009. The total treatment plant capacity was expanded to 205 million gallons per day (mgd), and the Phoenix purchased capacity was expanded to 112.9 mgd. The Unified Plant Expansion Phase 2 (UP05) was started in 2009 and completed in 2010. Completion of the Unified Plant Expansion Phase 2 (UP05) improvement elements expanded the total treatment plant capacity to 230 mgd, and the Phoenix purchased capacity was expanded to 134.8 mgd."

Response: The requested changes will be incorporated into the Draft MAG 208 Water Quality Management Plan Point Source Update.

Comment: On Page 2-173, second paragraph, second sentence, change to read, "The Palo Verde Nuclear Generating Station (PVNGS) has contract options for 80,000 acre-feet per year of effluent under an agreement that ends in 2050."

Response: The requested change will be incorporated into the Draft MAG 208 Water Quality Management Plan Point Source Update.

Comment: On Page 2-173, second paragraph, add sixth and seventh sentences to read, "Effluent not sent to PVNGS is sent to the Tres Rios Flow Regulating Wetlands. Discharge from the Tres Rios Flow Regulating Wetlands is either to the Salt River or the Tres Rios Overbank Wetlands and then to the Salt River."

Response: The requested changes will be incorporated into the Draft MAG 208 Water Quality Management Plan Point Source Update. The additional information included on Page 2-173, in the Multi-City SROG Summary section, regarding effluent disposal at the 91st Avenue WWTP is consistent with the effluent disposal description provided in the Phoenix section for the facility.

Agenda Item #7

MARICOPA ASSOCIATION of GOVERNMENTS

302 North 1st Avenue, Suite 300 ▲ Phoenix, Arizona 85003
Phone (602) 254-6300 ▲ FAX (602) 254-6490
E-mail: mag@azmag.gov ▲ Web site: www.azmag.gov

June 17, 2014

TO: Members of the MAG Regional Council

FROM: Dennis Smith, Executive Director

SUBJECT: APPOINTMENT OF MEMBER AGENCY REPRESENTATIVES AND OFFICERS ON THE TRANSPORTATION POLICY COMMITTEE

On March 24, 2014, the Chair of the MAG Regional Council sent a memorandum to Regional Council members requesting letters of interest for the appointment of member agency representatives and officers on the Transportation Policy Committee (TPC). Letters of interest received are included as Attachment A. The Regional Council is requested to appoint the member agency representatives of the TPC and the officer positions.

Also attached to this memorandum as Attachment B is the TPC section of the MAG Committee Operating Policies and Procedures, adopted by the MAG Regional Council, which includes the process for the appointment of representatives and officers to the TPC.

If you have any questions regarding the composition of the TPC, please contact me at the MAG office.

Attachment A

Letters of Interest Received for Member Agency Representatives and Officers of the Transportation Policy Committee (TPC)

Officer Positions	
Chair	Councilmember Jack Sellers, Chandler
Vice Chair	Mayor Jerry Weiers, Glendale
Central City	Mayor Greg Stanton
Seven Largest Cities	
Mesa	Mayor Alex Finter
Glendale	Mayor Jerry Weiers
Scottsdale	Mayor W. J. "Jim" Lane
Chandler	Councilmember Jack Sellers
Gilbert	Councilmember Ben Cooper
Peoria	Mayor Bob Barrett
Tempe	Mayor Mark Mitchell
Five Cities/Towns Elected Officials	
(Three to achieve geographic balance, selected from and by the under represented geographic area)	
Avondale	Mayor Kenneth Weise
Goodyear	Mayor Georgia Lord
Surprise	Mayor Sharon Wolcott
(Two At-Large geographically balanced, selected by the Regional Council)	
El Mirage	Mayor Lana Mook
Florence	Mayor Tom Rankin
Maricopa County Supervisor	Supervisor Clint Hickman
Native American Indian Community	Lt. Governor Stephen Roe Lewis Gila River Pima-Maricopa Indian Community
State Transportation Board	Joseph La Rue
Chair, Citizen's Transportation Oversight Committee	F. Rockne Arnett

Maricopa Association of Governments
Received
MAY 14 2014

Chandler • Arizona
Where Values Make The Difference

Jay Tibshraeny
Mayor
Rick Heumann
Vice Mayor
Trinity Donovan
Councilmember
Nora Ellen
Councilmember
Kevin Hartke
Councilmember
Jack W. Sellers
Councilmember
Jeff Weninger
Councilmember

Office of the Mayor and Council
Telephone
(480) 782-2200
Fax
(480) 782-2233
E-mail
mayor&council@chandleraz.gov
Web
www.chandleraz.gov
Mailing Address
Mail Stop 603
PO Box 4008
Chandler, Arizona 85244-4008
Location
Fifth Floor
175 South Arizona Avenue
Chandler, Arizona 85225

May 8, 2014

Honorable Michael LeVault
Chairman, Maricopa Association of Governments
302 North 1st Avenue, Suite 300
Phoenix, AZ 85003

Dear Mayor LeVault:

Please accept this letter as my expression of interest in serving as the Chair of the MAG Transportation Policy Committee.

I have served as Chandler's representative on the Transportation Policy Committee since 2010 and currently serve as the Vice Chair. I also serve on MAG's Regional Council, Economic Development Committee, and on the Arizona State Transportation Board. I believe my experience will allow me to contribute substantively to the work of the Transportation Policy Committee

Please do not hesitate to contact me if you have questions about my interest in this position or need additional information. Thank you for your consideration.

Sincerely,

Jack W. Sellers
Councilmember

Chandler
All-America City
2010

Printed on recycled paper

JERRY P. WEIERS
5850 W. Glendale Avenue
Glendale, AZ 85301

Phone (623) 930-2260
Fax (623) 937-2764

Mayor
City of Glendale

June 6, 2014

The Honorable Michael LeVault
Chair
MAG Regional Council
302 N. 1st Ave. Suite 300
Phoenix, AZ 85003

RE: MAG Transportation Policy Committee (TPC) Vice Chair Appointment

Dear Mayor LeVault:

I am writing to express my interest in serving as the MAG Transportation Policy Committee Vice-Chair. Since joining MAG I have been actively involved in the organization and believe I can contribute even more as the Vice-Chair of TPC. MAG will be making important transportation decisions over the next few years which will shape the future of our region, and I believe that I can help lead in those decisions. I thank you for your consideration, and I look forward to continuing to serve with you and the other members of the committee.

In your service,

Jerry P. Weiers
Mayor

CC: Dennis Smith, MAG Executive Director

City of Phoenix

OFFICE OF THE MAYOR

June 5, 2014

The Honorable Michael LeVault
Chair, Maricopa Association of Governments Regional Council
302 N. 1st Avenue
Phoenix, AZ 85003

Re: Transportation Policy Committee Position

Dear Mayor LeVault:

Please accept this letter as my expression of interest to remain the Phoenix representative on the Transportation Policy Committee.

If you have any questions or require any information about me for this process, please contact our Office of Government Relations at 602-256-4257.

Sincerely,

Greg Stanton
Mayor

200 WEST WASHINGTON STREET, 11TH FLOOR, PHOENIX, ARIZONA 85003-1611
PHONE 602-262-7111 FAX 602-495-5583 TTY 602-534-5500

WWW.PHOENIX.GOV

mesa·az
OFFICE OF THE MAYOR

20 E Main St Suite 750
PO Box 1466
Mesa, Arizona 85211-1466

mesaaz.gov

April 21, 2014

Mr. Dennis Smith
Executive Director
Maricopa Association of Governments
302 North 1st Ave., Suite 300
Phoenix, AZ 85003

Dear Mr. Smith:

Effective April 16, 2014, I became the Mayor of Mesa following the resignation of Mayor Scott Smith. Please accept this letter as notification that I will be Mesa's representative on the MAG Transportation Policy Committee (TPC), MAG Regional Council and MAG Economic Development Committee (EDC).

Sincerely,

Alex Finter
Mayor

480.644.2388 (tel)
480.644.2175 (fax)

"Most Livable City"
U.S. Conference of Mayors
W.J. "JIM" LANE
Mayor

May 6, 2014

Honorable Michael LeVault
Chair, Regional Council
Maricopa Association of Governments
302 N. 1st Avenue, Suite 300
Phoenix, AZ 85003

Dear Mayor LeVault,

I am writing to you today to confirm my interest in continuing to serve on the Maricopa Association of Government's Transportation Policy Committee. As effective regional transportation solutions continue to be of the utmost importance to our communities, the City of Scottsdale appreciates the opportunity to contribute to the efforts of this Committee.

Sincerely,

Jim

W.J. "Jim" Lane
Mayor

c: Dennis Smith, MAG Executive Director

City of Scottsdale 3939 Drinkwater Boulevard Scottsdale, AZ 85251
(480) 312-2433 | (480) 312-2738 FAX | jlane@ScottsdaleAZ.gov | http://www.ScottsdaleAZ.gov

Town of Gilbert, Arizona
A Community of Excellence
Municipal Center
50 East Civic Center Drive
Gilbert, Arizona 85296

"Most Livable City"
U.S. Conf. of Mayors

From the Office of
Mayor
John W. Lewis

May 10, 2014

Maricopa Association of Governments
Mr. Dennis Smith
302 N. 1st Ave, Suite 300
Phoenix, AZ 85003

Dear Dennis:

Please accept this letter as formal notification of The Town of Gilbert's interest in having Councilmember Ben Cooper reappointed to serve on the Maricopa Association of Governments Transportation Policy Committee. Please let me know if you have any questions or need additional information.

Councilman Cooper's professional contact information for your records:

Councilmember Ben Cooper
Town of Gilbert
50 East Civic Center Drive
Gilbert, AZ 85296
(480) 503-6764
ben.cooper@gilbertaz.gov

Sincerely,

John W. Lewis
Mayor

Honorable Bob Barrett
Mayor

May 7, 2014

Mayor Michael LeVault, Chair
Maricopa Association of Governments
302 North 1st Avenue, Suite 300
Phoenix, AZ 85003

Dear Chairman LeVault:

As the City of Peoria Mayor, I would like to request that the Regional Council accept my letter of intent to serve on the MAG Regional Council and MAG Transportation Policy Committee (TPC) previously served by Councilmember Carlat.

I am committed to furthering the excellent work that has been done by MAG staff and my colleagues on the Regional Council and TPC. Through regional collaboration and partnerships, we have been able to demonstrate our collective approach towards delivering a robust and strategic transportation system designed to meet the needs of our citizens while fueling a sustainable Arizona economy.

Thank you for your time and attention.

Sincerely,

Bob Barrett

Bob Barrett
Mayor

8401 W. Monroe Street • Peoria, Arizona 85345 • 623-773-7306 • Fax 623-773-7301

City of Tempe
P.O. Box 5002
31 East Fifth Street
Tempe, AZ 85280
480-350-8226

Mark W. Mitchell
Mayor

April 4, 2014

Dennis Smith, Chief Executive Officer
Maricopa Association of Governments
302 North First Avenue
Phoenix, Arizona 85003

Dear Mr. Smith,

This letter is to inform you that I will be serving as the Tempe representative on the Transportation Policy Committee (TPC). I have greatly enjoyed my term on the committee and I look forward to continuing to serve as Tempe's representative.

This appointment will remain in effect until revised through future written notice.

If you have any questions, please contact my office at (480) 350-8811.

Sincerely,

Mark W. Mitchell

Mark W. Mitchell
Mayor

Cc: Andrew Ching, City Manager
Marge Zylla, Government Relations Officer

June 5, 2014

Maricopa Association of Governments
Chairman Michael LeVault
302 North 1st Avenue, Suite 300
Arizona 85003

Dear Chairman LeVault:

Please accept this letter as my interest in to serve on the Maricopa Association of Governments (MAG) Transportation Policy Committee to fulfill one of the three West Valley Geographic Balance members.

As the new Mayor for the City of Avondale, I look forward to working with the Transportation Policy Committee on issues facing our region.

Thank you for your consideration. If you have any questions, please contact me at 623-333-1917 or kweise@avondale.org.

Sincerely,

Kenneth N. Weise
Mayor

Office of the Mayor
Avondale City Hall - 11465 W. Civic Center Drive • Avondale, AZ 85323
Phone: (623) 333-1900 • Fax: (623) 333-0120 • TDD: (623) 333-0010
www.avondale.org

April 8, 2014

Mayor Scott Smith
Chair
MAG Regional Council
302 N. 1st Avenue, Suite 300
Phoenix, AZ 85003

RE: City of Goodyear Transportation Policy Committee Representative

Dear Mayor Smith,

I am requesting to be reappointed to the Maricopa Association of Government's (MAG) Transportation Policy Committee (TPC).

I have served on TPC for the past three years as one of the three members needed to maintain geographic balance in the West Valley. I appreciate the opportunity to be involved in important policy decisions that affect the lives of the residents of this region and I would like to remain in this role.

The City of Goodyear is currently host to several important regional transportation projects in various stages of planning and construction. For example, construction of the interchange at Interstate 10 and the Loop 303 will be completed this summer, and design of the southern portion of the Loop 303 from Interstate 10 to Van Buren will begin later this year. I hope to remain on TPC as we oversee these and other important regional transportation projects.

Your favorable consideration of this request is appreciated.

Sincerely,

Georgia Lord

Georgia Lord
Mayor

Office of the Mayor
190 North Litchfield Road, Goodyear, Arizona 85338
623-932-3910 • Fax 623-882-4249 • 1-800-872-1749 • TDD 623-932-6500 • www.goodyearaz.gov

Goodyear ★★★★★ All-America City 2008

City Livability Award 2008

SURPRISE
ARIZONA

Office of the Mayor

May 2nd, 2014

Honorable Michael LeVault
Chairman, MAG Regional Council
302 N 1st Ave., Ste. 300
Phoenix, AZ 85003

Chairman LeVault:

Please accept this letter of interest and my desire to continue serving on the Maricopa Association of Governments (MAG) Transportation Policy Committee (TPC).

For the past three years, I have served as a member on the Maricopa Association of Governments on the Regional Council (RC), Economic Development Committee (EDC) and the Transportation Policy Committee (TPC). I have an extensive background and experience in developing public policy in the areas of transportation and economic development. I recognize the importance of this Committee in setting the stage for Arizona's economic recovery, particularly in Maricopa County.

Thank you in advance for your consideration. Please let me know if you have any questions. I can be reached at (623) 222-1320.

Respectfully submitted,

Sharon R. Wolcott
Mayor, City of Surprise

cc: Mr. Dennis Smith, Executive Director, MAG

City of
EL MIRAGE
Arizona
GRAND HERITAGE, BRIGHT FUTURE!

Office of the Mayor
12145 NW Grand Avenue, El Mirage 85335
623-972-8116; TDD 623-933-3258
www.cityofelmirage.org

April 28, 2014

Mr. Michael LeVault, Chair
Regional Council
Maricopa Association of Governments (MAG)
302 North First Avenue
Suite 300
Phoenix, Arizona 85003

RE: MAG Transportation Policy Committee Membership

Dear Mayor LeVault:

This letter is to express my interest in serving on the Maricopa Association of Governments' Transportation Policy Committee (TPC) in the At-Large position.

For the past three years, I have served on the MAG Regional Council and this past year I have served on the MAG Executive Committee. During my time on both committees, I have worked on numerous MAG issues, supported City projects through the MAG process, and built relationships with other mayors and MAG staff. I also currently serve on the League of Arizona Cities and Towns' Executive Board, the Luke West Valley Council, Fighter Country Partnership, Westmarc Executive Council, and Valley Metro. I feel I have the depth of experience and knowledge essential for membership on MAG's Transportation Committee.

I respectfully ask that MAG support my request for membership on the MAG Transportation Policy Committee At-Large position. Should you have any questions, please do not hesitate to contact me at 623-876-2924 or via e-mail at lmook@cityofelmirage.org.

Sincerely,

Lana Mook

The Honorable Lana Mook
Mayor, City of El Mirage

LM/aw

Town of Florence
P.O. Box 2670
775 North Main Street
Florence, Arizona 85132

Phone (520) 868-7500
Fax (520) 868-7501
TDD (520) 868-7502

www.florenceaz.gov

TOWN SERVICES

Building Safety
868-7573

Community Development
868-7575

Finance
868-7624

Fire
868-7609

Grants
868-7513

Human Resources
868-7545

Library
868-8311

Municipal Court
868-7514

Parks & Recreation
868-7589

Police
868-7681

Public Works
868-7620

Senior Center
868-7622

Town Attorney
868-7557

Utility Billing
868-7680

Water/Wastewater
868-7677

June 6, 2014

Mayor Michael LeVault
Maricopa Association of Governments
302 North 1st Avenue, Suite 300
Phoenix, AZ 85003

RE: Interest in Appointment to the MAG Transportation Policy Committee

Dear Mayor LeVault,

I would like to express my desire to sit on the MAG Transportation Policy Committee for a two year term. I was given the opportunity to sit on the TPC for the last year when Councilmember Dick Esser's elected office term ended.

I have learned a lot about MAG and the TPC in the last year and would like to volunteer my services for the next two years. I believe I can be an asset to the MAG TPC.

I appreciate your consideration for a seat on the MAG TPC.

Respectfully,

Tom J. Rankin
Mayor

cc: Valerie Day
Nathan Pryor

Maricopa County

DENNY BARNEY, CHAIRMAN
Board of Supervisors, District 1

301 West Jefferson Street
10th Floor
Phoenix, AZ 85003-2143
Phone: 602-506-1776
www.maricopa.gov

April 7, 2014

The Honorable Scott Smith
Chair, Regional Council
Maricopa Association of Governments
302 North First Avenue, Suite 300
Phoenix, Arizona 85003

Dear Mayor Smith:

I am writing to recommend Supervisor Clint Hickman to serve as the Maricopa County representative on the MAG Transportation Policy Committee. Supervisor Hickman's experience and dedication to our community are well-known and will allow him to bring valuable insight to the committee's efforts.

Sincerely,

Denny Barney, Chairman
Maricopa County Board of Supervisors

Gregory Mendoza
Governor

Stephen Roe Lewis
Lieutenant Governor

GILA RIVER INDIAN COMMUNITY

Executive Office

"A New Generation of Leadership Serving the People"

June 06, 2014

Maricopa Association of Governments
Transportation Policy Committee
302 North 1st Avenue
Suite 300
Phoenix, AZ 85003

Chairman Smith and Honorable Committee Members,

I am respectfully submitting my letter of interest to be considered for membership to the Transportation Policy Committee (TPC).

As Lieutenant Governor of the Gila River Indian Community, I oversee the Community's Transportation Technical Team (TTT) authorized to address and develop transportation policy for the Gila River Indian Community. Our Community is facing critical transportation issues and a voice on the TPC would not only benefit my Community but also be beneficial to MAG as we plan for the future growth of our region in a respectful and cooperative manner.

Please accept my name for consideration to MAG's Transportation Policy Team.

Respectfully,

Stephen Roe Lewis, Lieutenant Governor
Gila River Indian Community

525 West Gu u Ki • Post Office Box 97 • Sacaton, Arizona 85147 • Telephone: (520) 562-9841 • Fax Line: (520) 562-9849
web: www.gilariver.org

ADOT
Director's Office

Janice K. Brewer, Governor
John S. Halikowski, Director
John H. Nichols, Deputy Director for Business Operations
Floyd Roehrich, Jr., Deputy Director for Policy
Jennifer Toth, Deputy Director for Transportation

May 19, 2014

Via email: Attn: Valerie Day- vday@azmag.gov

MAG Transportation Policy Committee
Maricopa Association of Governments
302 N. 1st Avenue, Suite 300
Phoenix, AZ 85003

Dear MAG Transportation Policy Committee:

Please accept this request for State Transportation Board Member Joseph La Rue to represent the Arizona Department of Transportation on the MAG Transportation Policy Committee for the upcoming term beginning July 2014. Mr. La Rue was appointed by Governor Brewer to represent the state on the State Transportation Board in the western region of Maricopa County. He has excellent and long standing relationships at both the political and staff levels in this region and within Maricopa County. Mr. La Rue brings many years of experience in the area of transportation, government, health care and business.

Please feel free to contact Sintra Hoffman or me with any questions.

Sincerely,

Floyd Roehrich Jr.

c: Sintra Hoffman, Public Affairs Manager, ADOT

CHAPTER IV: TRANSPORTATION POLICY COMMITTEE

Section 4.01 - Responsibilities:

1) Regional Transportation Plan.
2) Transportation Improvement Program
3) Amendments to the Transportation Improvement Program.
4) Material Cost Changes to the Regional Freeway Program.
5) Accelerations to the Regional Freeway Program.
6) Amendments to the Regional Transportation Plan.

Section 4.02 - Composition:

House Bill 2456 (Arizona Revised Statutes § 28-6308) provides for the establishment of the Transportation Policy Committee, consisting of twenty-three (23) members including:

1) **Central City elected official**
   - Phoenix

2) **Seven (7) largest Cities elected officials** (these have an opportunity to serve; those not participating will create an additional opportunity for other Cities/Towns in the next category). The population used for determining the seven largest will be the resident population estimate approved annually by the Regional Council. Currently the seven largest are:
   - Mesa
   - Glendale
   - Scottsdale
   - Chandler
   - Gilbert
   - Peoria
   - Tempe

3) **Five Cities/Towns (5) elected officials**
   Member agencies are selected from the following list; serve for two years and are eligible for reappointment.

   Three (3) from areas that need to be represented to achieve geographic balance, with the members selected from and by the under represented geographic area and ratified by the Regional Council. Interstate 17 will be used as a boundary in determining geographic balance.

   Two (2) At-Large (regionally balanced) selected by the Regional Council
   - Apache Junction
   - Avondale
   - Buckeye
   - Carefree
   - Cave Creek
   - El Mirage
   - Florence
   - Fountain Hills
   - Gila Bend
   - Goodyear
   - Guadalupe
   - Litchfield Park
   - City of Maricopa
   - Paradise Valley
   - Pinal County
   - Queen Creek
   - Surprise
   - Tolleson
   - Wickenburg
   - Youngtown

4.02 - Composition (continued):

4) One (1) Maricopa County Board of Supervisors member

5) One (1) Native American Indian Community (selected by the Regional Council–would serve for two years and would be eligible for reappointment)
   - Fort McDowell Yavapai Nation
   - Gila River Indian Community
   - Salt River Pima-Maricopa Indian Community

6) State Transportation Board member (Maricopa County) – Rotates each year

7) Chair, Citizens Transportation Oversight Committee

8) Six (6) business members of the Transportation Policy Committee (TPC) represent regionwide business interests, one of whom must represent transit interests, one of whom must represent freight interests and one of whom must represent construction interests. The President of the Senate and the Speaker of the House of Representatives shall each appoint three members to the committee. Members who are appointed serve six-year terms. The Chairman of the Regional Planning Agency may submit names to the President of the Senate and Speaker of the House of Representatives for consideration for appointment to the Transportation Policy Committee.

Section 4.03 - Duties of the Chair:

1) Presides over the meetings of the Transportation Policy Committee.
2) Calls meetings of the Transportation Policy Committee, except as otherwise specifically provided in these procedures.
3) In the absence of the Chair, the Vice Chair will assume the duties of the Chair.
4) Approves agendas for the Transportation Policy Committee, except as otherwise specifically provided in Section 4.08 "Agenda Development."

Section 4.04 - Nomination Process & Election of Chair & Vice Chair:

1) A Chair and Vice Chair who are duly elected members of a MAG member agency shall be elected from the members of the Transportation Policy Committee at the June meeting of each year.
2) The current Vice Chair is nominated for the position of Chair and individuals interested in being Vice Chair, pursuant to the provisions of Section 4.05 "Terms" and Section 4.06 "Vacancies," provide letters of interest submitted to the Chair of the Regional Council for appointment by the Regional Council.

Section 4.05 - Terms of Officers:

One-year terms with succession of positions occurring through the ascending order of officers.

Agenda Item #8

MARICOPA ASSOCIATION of GOVERNMENTS

302 North 1st Avenue, Suite 300 ▲ Phoenix, Arizona 85003
Phone (602) 254-6300 ▲ FAX (602) 254-6490
E-mail: mag@azmag.gov ▲ Web site: www.azmag.gov

May 20, 2014

TO: Members of the MAG Regional Council

FROM: Mayor Marie Lopez Rogers, Avondale, Chair
2014 MAG Regional Council Nominating Committee

SUBJECT: MAG REGIONAL COUNCIL NOMINATING COMMITTEE REPORT

It has been my pleasure to serve as the Chair of the 2014 MAG Regional Council Nominating Committee. On April 23, 2014, Mayor Michael LeVault, Chair of the MAG Regional Council, announced the appointments to the 2014 MAG Nominating Committee. The Nominating Committee, according to the MAG Nomination Process, consists of five members. The other members of this year's Nominating Committee include Councilmember Mike Farrar, Town of Carefree; Mayor John Lewis, Town of Gilbert; Mayor Georgia Lord, City of Goodyear; and Mayor Tom Schoaf, City of Litchfield Park.

On May 20, 2014, the Nominating Committee met and made recommendations for the positions of Chair, Vice Chair, Treasurer, and four At-Large Members for the coming year (2014-2015). In accordance with the MAG Nominating procedure, if the Past Chair is not a current member of the Council, the Nominating Committee shall nominate an additional At-Large Member. The election will be held at the June 25, 2014, Regional Council meeting. The slate recommended by the Nominating Committee is noted below:

Chair	Mayor Michael LeVault, Town of Youngtown
Vice Chair	Mayor W. J. "Jim" Lane, City of Scottsdale
Treasurer	Mayor Greg Stanton, City of Phoenix
At-Large Member	Mayor Jackie Meck, City of Buckeye
At-Large Member	Mayor Lana Mook, City of El Mirage
At-Large Member	Mayor Gail Barney, Town of Queen Creek
At-Large Member	Mayor Mark Mitchell, City of Tempe

Again, it was my pleasure to serve as the Chair of the 2014 Nominating Committee. Please contact me at (623) 333-1900 if you have any questions about the Nominating Committee report.

cc: MAG Management Committee
Intergovernmental Representatives

Approved at the September 25, 1996
Regional Council meeting and modified at
the April 24, 2002, Regional Council meeting
the July 22, 2009, Regional Council meeting
and the August 21, 2013, Regional Council meeting.

MAG REGIONAL COUNCIL
NOMINATION PROCESS

1) At the April Regional Council meeting, the Chair appoints a five member Nominating Committee from the Regional Council. The Past Chair of the Regional Council, if still a current member of the Council, serves as the Chair of the committee. If the Past Chair is not a current member of the Council, the Chair is authorized to appoint the Chair of the Nominating Committee.

2) Regional Council members interested in serving on the Executive Committee should submit their names, in writing, to the Chair of the Nominating Committee.

3) The Nominating Committee develops a slate of seven (7) candidates, pursuant to the provisions of Section 1.05 "Terms" and Section 1.06 "Vacancies." These candidates shall include a Chair, Vice Chair, Treasurer, the Past Chair, and three (3) members-at-large. Maintaining a reasonable balance between east, west north and south valley communities and the Central City shall be considered by the nominating committee when nominating officers. If the Past Chair is not a current member of the Council, the Nominating Committee shall nominate an additional at-large member.

4) The Nominating Committee will provide a balanced slate of candidates considering geographic location and size of member agency.

5) This slate, developed by the Nominating Committee, will be forwarded to all Regional Council members at least two weeks prior to the June annual meeting.

Section 1.05 - Terms of Officers: One-year terms with succession of positions occurring through the ascending order of officers.

Section 1.06 - Vacancies: Successors to vacant positions will follow the order of ascension of officers. In the event of a vacancy in the Chair position, the Vice Chair will become Chair for the unexpired term of the previous Chair. An individual who succeeds to an unexpired term of six months or less will serve the remainder of the term and is eligible to serve one additional full-year term. An individual who succeeds to an unexpired term of more than six months serves for the remainder of the unexpired term and is not then eligible to serve an additional one full-year term.

If an at-large position on the Executive Committee becomes vacant and more than six months remain of the unexpired term, the Regional Council will elect a successor to the position to serve for the remainder of the unexpired term considering geographic location and size of member agency. If an at-large position becomes vacant and less than six months remain of the unexpired term, the Nominating Committee shall at the annual meeting recommend an individual to fill the position. Positions on committees are held by the person elected/appointed not by the member agency.