

August 18, 2015

TO: Members of the MAG Regional Council

FROM: Mayor W.J. "Jim" Lane, Scottsdale, Chair

SUBJECT: MEETING NOTIFICATION AND TRANSMITTAL OF TENTATIVE AGENDA

Meeting - 11:30 a.m.
Wednesday, August 26, 2015
MAG Office, Suite 200 - Saguaro Room
302 North 1st Avenue, Phoenix

The next MAG Regional Council meeting will be held at the MAG offices at the time and place noted above. Members of the Regional Council may attend either in person, by videoconference or by telephone conference call. Members who wish to remove any items from the Consent Agenda are requested to contact the MAG office. Supporting information is enclosed for your review. The meeting will include a working lunch.

Please park in the garage underneath the building. Bring your ticket to the meeting, parking will be validated. For those using transit, the Regional Public Transportation Authority will provide transit tickets for your trip. For those using bicycles, please lock your bicycle in the bike rack in the garage.

Pursuant to Title II of the Americans with Disabilities Act (ADA), MAG does not discriminate on the basis of disability in admissions to or participation in its public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting Valerie Day at the MAG office. Requests should be made as early as possible to allow time to arrange the accommodation. Assisted listening devices are available from MAG staff at the meeting. If you have any questions, please call the MAG Office.

c: MAG Management Committee

**MAG REGIONAL COUNCIL
TENTATIVE AGENDA
August 26, 2015**

COMMITTEE ACTION REQUESTED

1. Call to Order

2. Pledge of Allegiance

3. Call to the Audience

An opportunity will be provided to members of the public to address the Regional Council ON ITEMS THAT ARE NOT ON THE AGENDA THAT ARE WITHIN THE JURISDICTION OF MAG, or on items on the agenda for discussion but not for action. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Regional Council requests an exception to this limit. Please note that those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard.

4. Executive Director's Report

The MAG Executive Director will provide a report to the Regional Council on activities of general interest.

5. Approval of Consent Agenda

Council members may request that an item be removed from the consent agenda. Prior to action on the consent agenda, members of the audience will be provided an opportunity to comment on consent items. Consent items are marked with an asterisk (*).

3. Information.

4. Information.

5. Approval of the Consent Agenda.

ITEMS PROPOSED FOR CONSENT*

MINUTES

*5A. Approval of the June 24, 2015, Meeting Minutes

5A. Review and approval of the June 24, 2015, meeting minutes.

TRANSPORTATION ITEMS

*5B. ADOT Red Letter Process

In June 1996, the MAG Regional Council approved the Arizona Department of Transportation (ADOT) Red Letter process, which requires MAG member agencies to notify ADOT of potential development activities in freeway alignments. Development activities include actions on plans, zoning, and permits. ADOT has forwarded a list of notifications from January 1, 2015, to June 30, 2015. Seven of the 87 notices received have an impact to the state highway system. Please refer to the enclosed material.

5B. Information and discussion.

*5C. MAG Federally Funded, Locally Sponsored Project Development Status Report

The MAG Federal Fund Programming Guidelines & Procedures were first approved by the MAG Regional Council on October 26, 2011, and were updated by the Regional Council on June 24, 2015. They outline the requirements for local agencies to submit information on the development and status of their federally funded projects. The Project Development Status Report focuses on projects funded with suballocated Federal Highway Administration funds (Congestion Mitigation and Air Quality Improvement, Highway Safety Improvement Program, regionwide Transportation Alternatives, and Pinal County Surface Transportation Program). These projects are programmed to obligate in Federal Fiscal Year (FFY) 2016 and 2017. The Status Report was recommended for acceptance by the MAG Transportation Review Committee on July 23, 2015, and by the MAG Management Committee on August 5, 2015. Please refer to the enclosed material.

5C. Acceptance of the MAG Federally Funded, Locally Sponsored Project Development Status Report.

*5D. Programming of Transportation Alternatives/Safe Routes to School Projects in FY 2016-2017

Through prior MAG action, a total of \$400,000 in Transportation Alternatives funds is set aside each fiscal year for Safe Routes to School

5D. Approval of the list of six projects, in the amounts shown in the handout provided, with a total budget of \$305,650 in FY 2016 and a budget of \$50,000 in FY 2017.

non-infrastructure projects. A call for qualifying projects was issued in March 2015 to program \$400,000 in FY 2016, and \$463,707 in FY 2017 (includes \$63,707 moved to FY 2017 from an earlier year). Six project applications requesting a total of \$305,650 in FY 2016 and one project application for \$50,000 in FY 2017 were received. On July 21, 2015, the Transportation Safety Committee conducted a technical review and evaluation of the project applications and recommended approval of a list of projects. The list of projects was recommended for approval by the MAG Transportation Review Committee on July 23, 2015, and by the MAG Management Committee on August 5, 2015. Available Transportation Alternatives/Safe Routes to School funds exceed the amounts needed to program the recommended projects for FY 2016 and FY 2017. Remaining Transportation Alternatives/Safe Routes to School funds will be programmed as part of the MAG Transportation Improvement Program Call for Projects announced in August 2015. Please refer to the enclosed material.

*5E. Programming of Road Safety Projects in FY 2016-2018

The state of Arizona receives nearly \$42 million in federal Highway Safety Improvement Program (HSIP) funds each fiscal year for road safety improvements. The Arizona Department of Transportation (ADOT) has been suballocating \$1.9 million in HSIP funds to the MAG planning area for qualifying projects. In May 2015, ADOT announced a new process for programming HSIP funds that stipulates FY 2018 as the last year of HSIP suballocation to MAG (and all other Arizona Councils of Governments and Metropolitan Planning Organizations). The new HSIP process also requires that MAG forward the list of recommended projects and project applications to ADOT by July 31, 2015, for ADOT to begin reviewing them to determine eligibility for HSIP. Through prior action, MAG had programmed all suballocated HSIP funds through FY 2017 for safety projects. However, due to project eligibility and schedule changes, some HSIP funds are now available in FY 2016 and 2017. In consultation

5E. Approval of a list of safety projects to be funded with the available Highway Safety Improvement Program (HSIP) funds suballocated to MAG in FY 2016-2018.

with ADOT, MAG issued a call for projects to program HSIP in the following amounts: \$323,000 in FY 2016, \$257,054 in FY 2017, and \$1.9 million in FY 2018. In response, five project applications were received from three member agencies for implementing two systemic improvements and three spot improvements. On July 21, 2015, the Transportation Safety Committee conducted a technical review and evaluation of the project applications and recommended a list of safety projects to be funded with the available Highway Safety Improvement Program (HSIP) funds suballocated to MAG in FY 2016-2018. The list of projects was recommended for approval by the MAG Transportation Review Committee on July 23, 2015, and by the MAG Management Committee on August 5, 2015. Please refer to the enclosed material.

ENVIRONMENTAL ITEMS

*5F. Status of Remaining MAG Approved PM-10 Certified Street Sweeper Projects That Have Not Requested Reimbursement

A status report is being provided on the remaining PM-10 certified street sweeper projects that have received approval, but have not requested reimbursement. To address new Federal Highway Administration procedures to minimize inactive obligations and to assist MAG in reducing the amount of obligated federal funds carried forward in the MAG Unified Planning Work Program and Annual Budget, we are requesting that street sweeper projects for FY 2015 CMAQ funding be purchased and reimbursement requests be submitted to MAG within one year from the date of the MAG authorization letter. Please refer to the enclosed material.

*5G. Conformity Consultation

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035

5F. Information and discussion.

5G. Consultation.

Regional Transportation Plan. The amendment and administrative modification involve several projects, including Arizona Department of Transportation and other miscellaneous projects. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. Please refer to the enclosed material.

ITEMS PROPOSED TO BE HEARD

6. Streamlining of the 208 Water Quality Management Plan Process

The Arizona Department of Environmental Quality (ADEQ) has proposed to streamline the 208 Water Quality Management Plan Process. The ADEQ has been streamlining various processes in order to issue permits faster and be more responsive to its customers, the regulated community. MAG shares the importance of economic development for the region with ADEQ and has agreed to work cooperatively with them on streamlining options that would not jeopardize the integrity of the 208 Process. The goal of this effort is to make the process more efficient and the region more globally competitive. For the evaluation of the 208 Process, a small Stakeholder Group was formed with representatives from cities and towns, Maricopa County, private utilities, homebuilders, and ADEQ. A representative from the Governor's Office was also invited. Five meetings of the Stakeholder Group were conducted. During the streamlining process, the Stakeholder Group reviewed the entire 208 Process including the work that occurs at the local level before a 208 amendment is provided to MAG for consideration, the MAG Process at the regional level, and the ADEQ Process from the point in which the approved amendment is submitted to ADEQ from MAG. A proposal has been developed to streamline the 208 Process from the point in which the applicant contacts the sponsoring jurisdiction (MAG member agency) until approval by the Environmental Protection

6. Approval of the Proposal for Streamlining the 208 Water Quality Management Plan Process.

Agency. The streamlining efforts identified in the proposal shorten the entire 208 Water Quality Management Plan Process from approximately 18 to 24 months to approximately nine months, which is a 50 to 63 percent reduction in the overall timeline. On August 5, 2015, the MAG Management Committee recommended approval of the Draft Proposal for Streamlining the 208 Water Quality Management Plan Process. Please refer to the enclosed material.

7. Project Changes - Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program, FY 2016 Arterial Life Cycle Program, and as Needed, to the 2035 Regional Transportation Plan

The Fiscal Year (FY) 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan (RTP) were approved by the MAG Regional Council on January 29, 2014, and the last amendment was approved on June 24, 2015. Since then, there is a need to make project changes. General highway and transit project changes are included in Table A. Arterial Life Cycle Program changes are included in Table B. The requested project changes were recommended for approval by the MAG Transportation Review Committee on July 23, 2015, and by the MAG Management Committee on August 5, 2015. Currently, a continuation of federal surface transportation funding has been approved, however, the Federal Register notice that provides final amounts has not yet been published. Action by MAG Committees needs to be taken before the next meeting cycle. Based on the federal funding amounts directed to the MAG region, modifications to work years to advance previously approved projects and to provide detailed TIP listings for prioritized projects will be needed to ensure that all Federal Highway Administration obligation authority and Federal Transit Administration apportionments are utilized for Federal Fiscal Year 2015. The motion has been revised since the August 5 Management Committee meeting to allow flexibility to submit project changes for Federal Highway Administration and Federal Transit Administration

7. Approval of amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, FY 2016 Arterial Life Cycle Program, and as appropriate, to the 2035 Regional Transportation Plan, and necessary project advancement modifications, detailed TIP listings for previously approved priority ordered projects related to apportioned federal fiscal year 2015 funding, based on the forthcoming final apportionment and obligation authority distributions from Federal Highway Administration and funding notices from Federal Transit Administration.

funding. A summary report will be provided at the October meetings of project changes submitted to the Arizona Department of Transportation. Please refer to the enclosed material.

8. Appointments of the MAG Economic Development Committee Member Agency Positions

Each year, the MAG Executive Committee recommends the appointments for the Economic Development Committee (EDC). On July 1, 2015, a memorandum was sent to the MAG Regional Council members soliciting letters of interest for the member agency positions on the EDC. The seven largest cities, in addition to the City of Phoenix, Maricopa and Pinal Counties and the Arizona Department of Transportation, have dedicated representation on the EDC. Eight other member agencies, in addition to the dedicated seats, can request appointment or reappointment. The Chair and the Vice Chair of the Transportation Policy Committee (TPC) are also members of the EDC. This year, no letter was received from the Vice Chair of the TPC. To address the issue of no letter being received from the Vice Chair of the TPC, the Executive Committee recommended that the Vice Chair slot on the EDC held by the Mayor of the City of Mesa be considered vacant immediately, allowing someone else from the City of Mesa, as one of the seven largest cities, to be considered as a member of the EDC. Please refer to the enclosed material.

9. Appointments of the MAG Economic Development Committee New Business Representatives

The MAG Economic Development Committee (EDC) was created to work on diversifying the economy. This committee continues to evolve with its composition adjusted as appropriate. With the EDC's many initiatives reaching across the state, such as its Mexico and workforce efforts, it became apparent that a wider representation was needed on the committee. On May 27, 2015, the MAG Regional Council

8. Approval of the appointments of the MAG Economic Development Committee (EDC) member agency positions.

9. Approval of the appointments of two MAG Economic Development Committee new business representatives.

approved increasing the composition of the EDC to include a representative from the Governor's Office, the Joint Technical Education Districts (JTEDs) and Maricopa County Community Colleges. On June 15, 2015, letters were sent to these organizations soliciting representation on the EDC. On August 10, 2015, the Executive Committee recommended approval of the appointments of two MAG Economic Development Committee new business representatives. Please refer to the enclosed material.

10. Legislative Update

An update will be provided on House Bill 2617 and the possible ramifications to the diversion of Proposition 400 sales tax funds for transportation to the Arizona Department of Revenue (ADOR). Provisions in House Bill 2617 would direct approximately \$3,000,000 in administration and collection assessment fees from MAG and the Pima Association of Governments (PAG). On June 15, 2015, the MAG Regional Council Executive Committee discussed House Bill 2617 and recommended approval of selecting a working group to negotiate with the Governor's Office to have an arrangement to assist the State of Arizona through the structural deficit regarding provisions with House Bill 2617. On June 24, 2015, the MAG Regional Council approved the selection of a working group to negotiate with the Governor's Office to have an arrangement to assist the State of Arizona through the structural deficit regarding provisions with House Bill 2617. On August 3, 2015, an invoice to MAG from ADOR was received in the amount of \$2,582,396.24. Also on August 3, 2015, the working group, along with representatives from PAG, met with staff from the Governor's Office to discuss possible accommodations to House Bill 2617. The Governor's staff was informed that an update on House Bill 2617 is planned for the August 26, 2015, MAG Regional Council meeting. An update also will be provided on federal surface transportation legislation called Developing a Reliable, Innovative Vision for the Economy (DRIVE) Act, which was recently passed

10. Information, discussion and possible action.

by the U.S. Senate. Please refer to the enclosed material.

11. Request for Future Agenda Items

Topics or issues of interest that the Regional Council would like to have considered for discussion at a future meeting will be requested.

12. Comments from the Council

An opportunity will be provided for Regional Council members to present a brief summary of current events. The Regional Council is not allowed to propose, discuss, deliberate or take action at the meeting on any matter in the summary, unless the specific matter is properly noticed for legal action.

Adjournment

11. Information.

12. Information.

**MINUTES OF THE
MARICOPA ASSOCIATION OF GOVERNMENTS
REGIONAL COUNCIL MEETING**

June 24, 2015
Phoenix Airport Marriott Hotel
1101 North 44th Street
Phoenix, Arizona

MEMBERS ATTENDING

Mayor Michael LeVault, Youngtown, Chair	Mayor Thomas Schoaf, Litchfield Park
Mayor W.J. "Jim" Lane, Scottsdale, Vice Chair	Mayor Christian Price, City of Maricopa
Vice Mayor Robin Barker, Apache Junction	Supervisor Denny Barney, Maricopa County
* Mayor Kenneth Weise, Avondale	Mayor John Giles, Mesa
* Mayor Jackie Meck, Buckeye	* Mayor Michael Collins, Paradise Valley
* Councilmember Mike Farrar, Carefree	Mayor Cathy Carlat, Peoria
Councilmember Dick Esser, Cave Creek	* Mayor Greg Stanton, Phoenix
Mayor Jay Tibshraeny, Chandler	* Supervisor Todd House, Pinal County
* Mayor Lana Mook, El Mirage	Mayor Gail Barney, Queen Creek
* Mayor Tom Rankin, Florence	* President Delbert Ray, Salt River
* President Ruben Balderas, Fort McDowell Yavapai Nation	Pima-Maricopa Indian Community
Councilmember Nick DePorter for Mayor	Councilmember Roland Winters for Mayor
Linda Kavanagh, Fountain Hills	Sharon Wolcott, Surprise
* Mayor Chuck Turner, Gila Bend	Mayor Mark Mitchell, Tempe
* Governor Stephen Roe Lewis, Gila River Indian Community	* Mayor Adolfo Gamez, Tolleson
Mayor John Lewis, Gilbert	Mayor John Cook, Wickenburg
Mayor Jerry Weiers, Glendale	Mr. Roc Arnett, Citizens Transportation Oversight Committee
Mayor Georgia Lord, Goodyear	Mr. Joseph La Rue, State Transportation Board
Mayor Rebecca Jimenez, Guadalupe	Mr. Jack Sellers, State Transportation Board

* Those members neither present nor represented by proxy.

Attended by telephone conference call.

+ Attended by videoconference

1. Call to Order

The meeting of the MAG Regional Council was called to order by Chair Michael LeVault at 11:35 a.m.

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

Chair LeVault introduced Councilman Nick DePorter as proxy for Mayor Linda Kavanagh and Councilmember Roland Winters as proxy for Mayor Sharon Wolcott.

Chair LeVault requested that members of the public who would like to comment fill out a blue public comment card for the Call to the Audience agenda item, or a yellow public comment card for Consent Agenda items or items on the agenda for action. Transit tickets for those who purchased a transit ticket to attend the meeting.

3. Call to the Audience

Chair LeVault noted that the Call to the Audience provides an opportunity to members of the audience who wish to speak on items not scheduled on the agenda that fall under the jurisdiction of MAG, or on items on the agenda for discussion but not for action. Citizens are requested to not exceed a three minute time period for their comments. A total of 15 minutes is provided for the Call to the Audience agenda item, unless the Regional Council requests an exception to this limit. Those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard.

No public comment cards were received.

4. Executive Director's Report

No report.

5. Approval of Consent Agenda

Chair LeVault noted that agenda items #5A, #5B, #5C, #5D, #5E, #5F, #5G, #5H, #5I, #5J, #5K, #5L, and #5M were on the Consent Agenda.

Chair LeVault asked members if they had questions or requests to hear a presentation on any of the Consent Agenda items. None were noted.

Mayor Mark Mitchell moved to approve Consent Agenda items #5A, #5B, #5C, #5D, #5E, #5F, #5G, #5H, #5I, #5J, #5K, #5L, and #5M. Mayor Gail Barney seconded, and the motion passed unanimously.

5A. Approval of the May 27, 2015, Meeting Minutes

The MAG Regional Council, by consent, approved the May 27, 2015, meeting minutes.

5B. MAG Public Involvement Progress Report

As part of its adopted public involvement process, MAG provides quarterly progress reports on public involvement activities to MAG policy committees for information and to convey input. MAG responds

to all of the comments received as appropriate. The MAG public involvement process adheres to all federal requirements under the current federal transportation planning legislation and is dedicated to providing all of the region's residents and interested parties an opportunity to comment on transportation plans and programs.

5C. Project Changes – Amendments and Administrative Modifications to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and as Appropriate, to the 2035 Regional Transportation Plan, Fiscal Year 2015 Arterial Life Cycle Program, and Draft Fiscal Year 2016 Arterial Life Cycle Program

The MAG Regional Council, by consent, approved amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan, FY 2015 Arterial Life Cycle Program, and draft FY 2016 Arterial Life Cycle Program, contingent on approval of the draft Fiscal Year 2016 Arterial Life Cycle Program. The Fiscal Year (FY) 2014-2018 Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan (RTP) were approved by the MAG Regional Council on January 29, 2014. The new requested project changes include highway, highway safety, light rail, roadway, transit, paving, pedestrian, transportation improvements, private development, and bridge projects. Due to requested changes in the Arterial Life Cycle Program, Transit Life Cycle Program, and private development, some of the project changes are dependent on a new finding of conformity. A new finding of conformity for the projects in Tables A, B, and C will be heard through the MAG Committee process. Other general changes to the Regional Freeway and Highway Program, Arterial Life Cycle Program, general highway and transit projects are included in Tables D, E, and F. Table G includes the Federal Transit Administration, Urbanized Area Section 5307, FY 2015 Program of Projects that is included under a separate agenda item. Congress has yet to approve a continuing resolution or a new Surface Transportation Authorization, and consequently the Federal Highway Administration and Federal Transit Administration cannot determine the final funding amounts for federal fiscal year (FFY) 2015. Based on the federal funding amounts directed to the MAG region for FFY 2015, additional modifications to projects and funding amounts may be needed. The project changes were recommended for approval on May 28, 2015, by the MAG Transportation Review Committee, on June 10, 2015, by the MAG Management Committee, and on June 17, 2015, by the Transportation Policy Committee.

5D. Draft Fiscal Year 2015 Program of Projects and Amendments and Administrative Modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as Appropriate, to the 2035 Regional Transportation Plan

The MAG Regional Council, by consent, approved the draft Fiscal Year 2015 Program of Projects and amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan with the following provisions: 1) If final apportionment is above the currently programmed levels, funds will be utilized to advance future Transit Life Cycle Program (TLCP) replacement bus purchase projects at maximum allowable federal match; 2) The balance of funds that cannot be programmed at the maximum allowable federal match for TLCP buses will be programmed to Preventive Maintenance/ Complementary ADA, per the approved methodology. The Program of Projects (POP) is required by Federal Transit Administration (FTA) to provide an annual listing of transit projects funded by the Section 5307 program to be

developed in consultation with interested parties, in coordination with public transportation services providers and subject to public participation requirements. The draft FY 2015 POP was included in the Public Notification process advertised on May 14, 2015. As stated in the MAG Public Participation Plan, MAG's Transportation Improvement Program process is used to satisfy the public participation process of the POP that is required in U.S.C. §5307. The draft FY 2015 Program of Projects was recommended for approval on May 14, 2015, by the MAG Transit Committee, on May 28, 2015, by the MAG Transportation Review Committee, on June 10, 2015, by the MAG Management Committee, and on June 17, 2015, by the Transportation Policy Committee.

5E. Fiscal Year 2015 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Transportation Program Recommendation for the Phoenix/Mesa Urbanized Area

The MAG Regional Council, by consent, approved the priority listing of applicants for the FY 2015 Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Transportation Program for the Phoenix/Mesa UZA to be forwarded to the City of Phoenix Public Transit Department based on final apportionments (the projects will be funded based on the rank order), and of the associated amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan. The FTA provides Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities Transportation Program funding, for capital assistance awards. This award program is available to agencies and public bodies that provide transportation services for older adults and people who have a disability. MAG prepares the Section 5310 priority listing of applications for the Phoenix/Mesa Urbanized Area (UZA) which is approved through the MAG committee process, and forwarded to the City of Phoenix Public Transit Department for submission to the FTA. Approximately \$2.9 million is estimated to be available for this year's Section 5310 Phoenix/Mesa Urban UZA, projects. At this time Congress has approved partial apportionment of \$1.9 million. The priority listing takes into consideration the federal requirement of 55 percent of the FTA apportionment for the Phoenix/Mesa UZA, to be awarded to capital and mobility management eligible projects, with 37 percent for New Freedom eligible projects, minus an eight percent administration fee. On April 22, 2015, the MAG Elderly and Persons with Disabilities Transportation Program Ad Hoc Committee developed a priority listing of Section 5310 Phoenix/Mesa UZA applicants to be forwarded for funding when final FTA apportionments become available. The priority listing of Section 5310 Phoenix/Mesa UZA applicants was recommended to be moved forward by the MAG Transit Committee and the MAG Human Services Technical Committee on May 14, 2015, the MAG Human Services Coordinating Committee on May 20, 2015, the MAG Transportation Review Committee on May 28, 2015, and the MAG Management Committee on June 10, 2015.

5F. Proposed Major Amendment to the MAG 2035 Regional Transportation Plan: Add the Central Avenue Light Rail Transit Extension Project from Washington/Jefferson to Baseline Road

The MAG Regional Council, by consent, approved the proposed major amendment to the Regional Transportation Plan to add a five (5) mile light rail transit (LRT) extension on Central Avenue: Washington/Jefferson to Baseline Road and that the Regional Transportation Plan be amended subject to the approval of the air quality conformity analysis which is now complete. This agenda item

represents the third step and final action to approve this project, which is a Major Amendment to the MAG Regional Transportation Plan (RTP). The first step was to initiate the RTP Major Amendment Process and request outside consultation as required by state statute. On August 27, 2014, the MAG Regional Council started the Major Amendment process by requesting consultation on the proposed major amendment to the Regional Transportation Plan to add a five (5) mile light rail transit (LRT) extension on Central Avenue: Washington/Jefferson to Baseline Road. The second step was to approve the amendment to the RTP for the required air quality conformity analysis. This final action is for final approval to add the project into the RTP subject to the final approval of the conformity analysis by the Regional Council in June 2015. This major amendment was recommended for approval on May 14, 2015, by the MAG Transit Committee, on May 28, 2015, by the MAG Transportation Review Committee, on June 10, 2015, by the MAG Management Committee and on June 17, 2015, by the Transportation Policy Committee.

5G. Revisions to the Arterial Life Cycle Program Policies and Procedures

The MAG Regional Council, by consent, approved the proposed revisions to the Arterial Life Cycle Program Policies and Procedures. The Arterial Life Cycle Program (ALCP) is the financial management tool for the arterial component of the Regional Transportation Plan. The Program is guided by the ALCP Policies and Procedures (Policies), which were last approved by the MAG Regional Council on May 28, 2014. A need to update the Policies was since identified. Proposed changes to the Policies can be grouped into three major categories: (1) detailed procedures when a program deficit or surplus occurs, (2) inclusion of a Project Change Tool to evaluate proposed project changes, and (3) refinements to federal ALCP project match requirements. The proposed changes were developed by the ALCP Working Group over the course of six months and were reviewed by the Managers Working Group on April 29, 2015. The proposed revisions to the Arterial Life Cycle Program Policies and Procedures were recommended for approval on May 28, 2015, by the MAG Transportation Review Committee, on June 10, 2015, by the MAG Management Committee, and on June 17, 2015, by the Transportation Policy Committee.

5H. Draft Fiscal Year 2016 Arterial Life Cycle Program

The MAG Regional Council, by consent, approved the draft FY 2016 Arterial Life Cycle Program. The Regional Transportation Plan (RTP) identified 94 arterial street projects to receive funding from the regional sales tax extension and MAG federal funds. The Arterial Life Cycle Program (ALCP) serves as the financial management tool to implement these projects. Information contained in the ALCP includes project location, regional funding, fiscal year for work, type of work, status of project, and identification of the Lead Agency. As part of the ALCP process, Lead Agencies update project information annually. MAG staff has programmed the draft Fiscal Year (FY) 2016 ALCP based on updated revenue streams, information provided by Lead Agencies, and the principles defined in the ALCP Policies and Procedures. The FY 2016 Arterial Life Cycle Program was recommended for approval on May 28, 2015, by the MAG Transportation Review Committee, on June 10, 2015, by the MAG Management Committee, and on June 17, 2015, by the Transportation Policy Committee.

5I. MAG Federal Fund Programming Guidelines and Procedures Update

The MAG Regional Council, by consent, approved the draft Federal Fund Programming Guidelines and Procedures, 2015 Update. At the direction of the Managers Federal Fund Working Group in 2014, the Street Committee, with representatives from other MAG technical committees, has completed revisions and updates to the MAG Federal Fund Programming Guidelines. Included in the packet is a composite version of the draft Federal Fund Programming Guidelines with changes recommended by the MAG Street Committee in March 2015, and includes comments by the MAG Managers Federal Fund Working Group from April 2015. The draft Federal Fund Programming Guidelines and Procedures, 2015 update was recommended for approval on May 28, 2015, by the MAG Transportation Review Committee and on June 10, 2015, by the MAG Management Committee.

5J. FY 2015 Road Safety Assessments and Project Assessments at Intersections and Corridors

The MAG Regional Council, by consent, approved the list of ten projects for performing eight Road Safety Assessments and developing two Project Assessments, including one RSA project in the City of Glendale deferred from the previous year, to be completed with the available funding. The Fiscal Year (FY) 2015 MAG Unified Planning Work Program and Annual Budget, approved by the MAG Regional Council in May 2014, includes a total of \$370,000 in MAG planning funds for performing Road Safety Assessments (RSA)s and Project Assessments (PA)s. Each year, more than 56,000 crashes occur on the local and arterial street system in the MAG region. About half of these crashes occur at intersections that result in nearly 17,000 persons being injured or killed each year. The MAG Transportation Safety Committee has recommended RSAs as a regional road safety initiative to help identify and address safety issues at high risk intersections. A total of 36 RSAs has been successfully completed by MAG. Performance of a Project Assessment (PA) is the next logical step following an RSA or a similar investigation. The development of a PA would result in a road safety improvement project that is designed up to 15 percent completion. Projects with completed PAs would be better positioned to compete for federal road safety funds. Three PAs were completed in the FY 2014 program cycle. Member agencies also submitted candidate projects for Transit RSAs. The Transit RSAs would support the goal, identified in the Draft MAG Strategic Transportation Safety Plan, of improving safety related to pedestrian and bicyclist access to transit facilities. Qualified MAG on-call consultants would conduct the RSAs and PAs. The list of ten projects for performing eight RSAs and developing two PAs, including one RSA project in the City of Glendale deferred from the previous year, was recommended for approval by the Transportation Safety Committee on April 28, 2015, by the MAG Transportation Review Committee on May 28, 2015, and the MAG Management Committee on June 10, 2015.

5K. New Finding of Conformity for the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan, As Amended

The MAG Regional Council, by consent, approved the new Finding of Conformity for the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan, as amended. On January 29, 2014, the MAG Regional Council approved the Fiscal Year 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan. An amendment to the TIP and 2035 Regional Transportation Plan is required for Arterial Life Cycle Program projects, various projects for Avondale, Buckeye, Chandler, Fountain Hills, Gilbert, Maricopa (city), Mesa,

Peoria, Phoenix, Pinal County, Queen Creek, Scottsdale, and Surprise, and the Valley Metro Rail Tempe Streetcar transit project. The project modifications impact the modeling assumptions used in the most recent conformity analysis and a new regional emissions analysis for the Maricopa and Pinal County nonattainment and maintenance areas was conducted. The results of the regional emissions analysis, when considered together with the TIP and RTP as a whole, indicate that the amendment will not contribute to violations of federal air quality standards. On May 15, 2015, the Maricopa Association of Governments transmitted for consultation a conformity assessment for a proposed amendment to the FY 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 MAG Regional Transportation Plan. Since that time, new information has been received on Arterial Life Cycle Program projects and on the Valley Metro Rail Tempe Streetcar transit project. On May 22, 2015, MAG transmitted for consultation a complete list of projects in a revised Attachment B. It is important to note that the revised list of projects does not impact the results of the regional emissions analysis previously transmitted for consultation on May 15, 2015. On June 10, 2015, the MAG Management Committee recommended approval of the new Finding of Conformity. Comments were requested by June 23, 2015.

5L. Conformity Consultation

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan. The amendment and administrative modification involve several projects, including changes to miscellaneous projects and the FY 2015 Transit Program of Projects. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. Comments were requested by June 23, 2015.

5M. Proposed Changes to the MAG Human Services Coordinating Committee

The MAG Regional Council, by consent, approved the proposed changes to the MAG Human Services Coordinating Committee. Members of the MAG Human Services Coordinating Committee propose changes to the name, composition, and focus of the committee. These changes will position the committee to continue its original goal of advising the MAG Regional Council on human services related issues in an effective and inclusive manner. The committee proposes to focus on a data driven analysis of regional human services issues, to prioritize these issues through the development of a regional human services action agenda, and to incubate solutions. The proposal reflects changes proposed by HSCC and the MAG Human Services Technical Committee. The changes were recommended for approval by the HSCC on June 9, 2015, and by the MAG Regional Council Executive Committee on June 15, 2015.

6. Election of Officers of the Transportation Policy Committee

Mr. Dennis Smith, MAG Executive Director, provided a staff report on this item. He stated that the adopted MAG Committee Operating Policies and Procedures provide that a Chair and Vice Chair who are duly elected members of a MAG member agency shall be elected from the members of the Transportation Policy Committee at the June Annual Regional Council meeting. Mr. Smith stated that the Chair and Vice Chair serve one-year terms with succession of positions occurring through the

ascending order of officers. The current Vice Chair, Mayor Jerry Weiers from the City of Glendale, would succeed to the Chair position and a new Vice Chair was needed. Mr. Smith noted that on May 13, 2015, a memorandum was sent to Transportation Policy Committee members requesting that those interested in being Vice Chair submit a letter of interest. One letter of interest, from Mayor John Giles from the City of Mesa, was received.

Chair LeVault asked members if they had questions. None being noted, he called for a motion.

Mayor Cathy Carlat moved to elect Mayor Jerry Weiers as Chair of the Transportation Policy Committee and Mayor John Giles as Vice Chair. Mayor John Lewis seconded, and the motion passed unanimously.

7. Election of Regional Council Officers and Executive Committee Members

Mayor Tom Schoaf, the Chair of the 2015 Nominating Committee, provided a report on the recommendation of the Nominating Committee. Mayor Schoaf stated that on May 27, 2015, the MAG Nominating Committee met and recommended a slate of officers for 2015-2016. The recommended slate includes: Mayor W. J. "Jim" Lane, Scottsdale, for Chair; Mayor Greg Stanton, Phoenix, for Vice Chair; Mayor Jackie Meck, Buckeye, for Treasurer; Three At-Large Members: Mayor Gail Barney, Queen Creek; Mayor Mark Mitchell, Tempe; and Mayor Lana Mook, El Mirage. Mayor Michael LeVault, Youngtown, would serve as Past Chair.

Chair LeVault asked members if they had questions. None were noted.

Supervisor Denny Barney moved to elect the officers of the MAG Regional Council Executive Committee: Mayor W. J. "Jim" Lane, Scottsdale, for Chair; Mayor Greg Stanton, Phoenix, for Vice Chair; Mayor Jackie Meck, Buckeye, for Treasurer; Three At-Large Members: Mayor Gail Barney, Queen Creek; Mayor Mark Mitchell, Tempe; and Mayor Lana Mook, El Mirage; and Mayor Michael LeVault, Youngtown, as Past Chair. Councilmember Dick Esser seconded, and the motion passed unanimously.

Chair LeVault expressed his appreciation to the Executive Committee members for their efforts on the important work to be done at MAG.

8. Legislative Update on House Bill 2617

Mr. Nathan Pryor, MAG staff, provided an update on House Bill (HB) 2617 and the possible ramifications of the diversion of Proposition 400 sales tax funds for transportation to the Arizona Department of Revenue. Mr. Pryor noted that HB 2617 was introduced in the closing days of the legislative session and was signed into law on April 14, 2015. He stated that it was meant as a correction to a larger budget bill.

Mr. Pryor stated that HB 2617 would direct annually, in perpetuity, approximately \$2.5 million from MAG and approximately \$500,000 from the Pima Association of Governments as an assessment fee for the cost of Arizona Department of Revenue. Mr. Pryor stated that concerns include whether the Voter

Protection Act applies, whether this assessment is setting a precedent, the source of the funds, and potential impacts.

Mr. Pryor stated that at the April 2015 MAG Regional Council meeting, this item was presented and the Regional Council proposed that a small group with Mayor LeVault, Mayor Lane, Mayor Mitchell, and Supervisor Barney meet with staff from the Governor's Office to better understand HB 2617. Mr. Pryor stated that on May 27th this group met with Rene Guillon from the Governor's Office. He noted that the group discussed the underlying factors for the legislation, potential paths to address it, and the pros and cons of filing a lawsuit.

Mr. Pryor stated that the consensus of the group was to recommend that a group be selected to negotiate with the Governor's Office to have an arrangement to assist the State of Arizona through the structural deficit regarding provisions of HB 2617. This was brought to MAG Executive Committee for consideration. Mr. Pryor stated that the Executive Committee discussed this issue three times since April 2015, mostly during executive sessions. He reported that the MAG Executive Committee met June 15th and recommended approval of selecting a group to negotiate with the Governor's Office to have an arrangement to assist the State of Arizona through the structural deficit regarding provisions with HB 2617.

Mr. Pryor noted that since PAG is impacted, they are looking for its three members of the PAG Regional Council to participate with the group from MAG. He added that it is anticipated that staff from the Governor's Office would participate.

Mr. Dennis Smith stated that HB 2617 says that the assessment would be in perpetuity. He added that the Executive Committee discussed that the State has a two-year structural deficit.

Chair LeVault asked if there were questions.

Mayor Jay Tibshraeny asked how the extra \$3 million would apply to the structural deficit, and the budget situation is not as severe as people think. Mr. Smith noted that Mayor Tibshraeny was correct – revenue is coming in higher than projected. He noted that the Governor could likely be in office for eight years and the question is whether it is in our best interest to file a lawsuit or work out a compromise solution. Mayor Tibshraeny remarked that the cities and towns have the same problem.

Supervisor Denny Barney expressed appreciation to the Executive Committee and Mr. Smith for their efforts on this issue. He remarked that a lot of money is at stake here and it is positive to discuss this. Supervisor Barney stated that the intent is not to be punitive to MAG and PAG, but it is all hands on deck. He added that he thought this was a good approach and he thanked MAG for its leadership.

Chair LeVault asked if the requested action would authorize the Executive Committee to name those in the group. Mr. Smith replied that the Regional Council could include this in its motion. He added that PAG has requested that its three officers participate on the group.

Mayor Cathy Carlat moved approval of selecting a group to negotiate with the Governor's office to have an arrangement to assist the State of Arizona through the structural deficit regarding provisions with House Bill 2617. Vice Mayor Robin Barker seconded.

Chair LeVault asked if there were any questions.

Mayor Tom Schoaf asked the source of funds to pay for this. Mr. Smith stated that the way the legislation was written, the member agencies could each receive an assessment, and he added that the amounts were quite steep. By default, if the amount is not paid by September 30th, the State Treasurer would withhold the funds from the County transportation excise tax.

Mayor Schoaf commented on concerns of the legality of redirecting voter-approved funds to fund purposes other than what the voters approved. He expressed that he had a big problem with that.

Mayor LeVault stated that he had the same concern. He noted that Regional Council action would establish a process for MAG, PAG, and the Governor's Office to negotiate.

Mayor Schoaf questioned whether MAG would be fulfilling its fiduciary responsibility to the taxpayers to spend the Proposition 400 funds for other purposes.

Chair LeVault stated that the requested Regional Council action would not state agreement with the provisions of HB 2617, and he added that the provisions of HB 2617 are going to happen because they are in law. He indicated that he thought the best course of action would be negotiation.

Mr. Smith noted that the issue is setting a precedent. He stated that approximately \$375 million is collected annually from the Regional Area Road Fund and we have until September 30th to work on a solution.

Mayor Price expressed his agreement for discussing the issue and whether concessions can be made. He stated that he would like it brought back to the Regional Council after the group meets. Mayor Price stated that he could support the action regarding moving forward on discussion.

Mayor Schoaf expressed that he could support negotiations as long as it is understood that this will come back to the Regional Council so he can vote against it. He cited his reason is because using the funds for this purpose is fundamentally wrong. He said that this is setting a precedent and it is wrong to disregard the taxpayers' wishes.

Mr. Smith suggested language the motion could state, "Approval of selecting the existing team and three officers from PAG to negotiate with the Governor's Office regarding the provisions of HB 2617 and report back to the Regional Council in August."

Vice Chair Lane stated that he had no problem with the language. He remarked that this is a negotiation and nothing is off the table. He added that the Executive Committee received legal advice from the MAG General Counsel. Vice Chair Lane remarked that it is a given that this group will not accept a solution that is not brought before the Regional Council first.

Mayor Carlat, as maker of the motion, agreed with the substitute language in the motion. Vice Mayor Barker, as second, agreed with the substitute language in the motion.

Mayor Tibshraeny expressed his agreement with Mayor Schoaf and support for working with the Governor's Office staff.

With no further discussion, the vote on the motion passed unanimously.

9. Request for Future Agenda Items

Topics or issues of interest that the Regional Council would like to have considered for discussion at a future meeting will be requested.

No requests were noted.

10. Comments from the Council

An opportunity will be provided for Regional Council members to present a brief summary of current events. The Regional Council is not allowed to propose, discuss, deliberate or take action at the meeting on any matter in the summary, unless the specific matter is properly noticed for legal action.

Chair LeVault expressed that it has been an honor to serve as Chair of MAG. He requested that members and attendees join the Passing of the Gavel ceremony and reception after the Regional Council meeting.

Adjournment

There being no further business, the meeting adjourned at 12:00 p.m.

Chair

Secretary

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 18, 2015

SUBJECT:

ADOT Red Letter Process

SUMMARY:

The Regional Council approved the Red Letter Process in 1996 to provide early notification of potential development in planned freeway alignments. Development activities include actions on plans, zoning, and permits. Key elements of the process include:

Notifications:

- The Arizona Department of Transportation (ADOT) will periodically forward Red Letter notifications to MAG.
- Notifications will be placed on the consent agenda for information and discussion at the Transportation Review Committee, Management Committee, and Regional Council meetings.
- If a member wishes to take action on a notification, the item can be removed from the consent agenda for further discussion. The item could then be placed on the agenda of a subsequent meeting for action.

Advance acquisitions:

- ADOT is authorized to proceed with advance right-of-way acquisitions up to \$2 million per year in funded corridors.
- Any change in the budgets for advance right-of-way acquisitions constitutes a material cost change as well as a change in freeway priorities and therefore, would have to be reviewed by MAG and would require Regional Council action.
- With the passage of Proposition 400 on November 2, 2004, the Regional Transportation Plan (RTP) includes funding for right-of-way acquisition as part of the funding for individual highway projects. This funding is spread over the four phases of the Plan. Funding for advance acquisitions may be made available on a case-by-case basis.

For information, the ADOT Advance Acquisition policy allows the expenditure of funds to obtain right-of-way where needed to address hardship cases (residential only), forestall development (typical Red Letter case), respond to advantageous offers or, with remaining funds, acquire properties in the construction sequence for which right-of-way acquisition has not already been funded.

In addition to forestalling development within freeway corridors, ADOT, under the Red Letter Process, works with developers on projects adjacent to or close to existing and proposed routes that may have a potential impact on drainage, noise mitigation, and/or access. For this purpose, ADOT needs to be informed of all zoning and development activity within a quarter-mile of any existing and planned facility. Without ADOT input on development plans adjacent to or near existing and planned facilities, there is a potential for increased costs to the local jurisdiction, the region and/or ADOT.

ADOT has forwarded a list of notifications from January 1, 2015, to June 30, 2015. Seven of the 87 notices received have an impact to the state highway system.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Notification can lead to action to forestall development activity in freeway corridors and help minimize costs as well as ensure eventual completion of the facility.

CONS: By utilizing funds for advance purchase of right-of-way, these funds are not available for other uses such as design and construction.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Unless precluded early in the process, development within freeway alignments will result in increased right-of-way costs in the future.

POLICY: With the passage of Proposition 400 on November 2, 2004, the RTP includes funding for right-of-way acquisition as part of the funding for individual highway projects. This funding is spread over the four phases of the Plan. Funding for advance acquisitions may be made available on a case-by-case basis.

ACTION NEEDED:

Information and discussion.

PRIOR COMMITTEE ACTIONS:

The Red Letter process was presented to the MAG Management Committee on August 5, 2015.

MEMBERS ATTENDING

- * Darryl H. Crossman, Litchfield Park, Chair
- Ed Zuercher, Phoenix, Vice Chair
- Matt Busby for Bryant Powell, Apache Junction
- David Fitzhugh, Avondale
- George Diaz for Stephen Cleveland, Buckeye
- * Gary Neiss, Carefree
- Peter Jankowski, Cave Creek
- Marsha Reed, Chandler
- Amber Wakeman for Dr. Spencer Isom, El Mirage
- # Jess Knudson for Lisa Garcia, Florence
- Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
- Grady Miller, Fountain Hills
- * Ernest Rubi, Gila Bend
- * Tina Notah, Gila River Indian Community
- Patrick Banger, Gilbert
- Brent Stoddard for Dick Bowers, Glendale
- Brian Dalke, Goodyear
- * Rosemary Arellano, Guadalupe
- * Gregory Rose, City of Maricopa
- Christopher Brady, Mesa
- Kevin Burke, Paradise Valley
- Jeff Tyne for Carl Swenson, Peoria
- # Louis Andersen for Greg Stanley, Pinal County
- John Kross, Queen Creek
- * Bryan Meyers, Salt River Pima-Maricopa Indian Community
- * Fritz Behring, Scottsdale
- Rick Buss for Bob Wingenroth, Surprise
- Marge Zylla for Andrew Ching, Tempe
- Reyes Medrano, Tolleson
- Joshua Wright, Wickenburg
- Jeanne Blackman, Youngtown
- Sintra Hoffman for John Halikowski, ADOT
- Joy Rich for Tom Manos, Maricopa County
- John Farry for Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.

Participated by telephone conference call. + Participated by videoconference call.

The Red Letter process was presented to the Transportation Review Committee on July 23, 2015.

MEMBERS ATTENDING

- Avondale: David Fitzhugh, Chair
- ADOT: Madhu Reddy for Brent Cain
- Apache Junction: Giao Pham
- # Buckeye: Stephanie Wilson for Scott Lowe
- * Cave Creek: Ian Cordwell
- Chandler: Dan Cook, Vice Chair
- El Mirage: Jorge Gastelum
- Fountain Hills: Randy Harrel
- * Gila Bend: Ernie Rubi
- * Gila River Indian Community: Tim Oliver
- Gilbert: Kristin Myers for Leah Hubbard
- Glendale: Patrick Sage for Debbie Albert
- Goodyear: Cato Esquivel
- Litchfield Park: Woody Scoutten
- * Maricopa (City): Paul Jepson
- Maricopa County: Jennifer Toth
- # Mesa: Jeff Martin for Scott Butler
- * Paradise Valley: Jim Shano
- Peoria: Andrew Granger
- Phoenix: Ray Dovalina
- # Pinal County: Louis Andersen
- Queen Creek: Mohamed Youssef
- Scottsdale: Todd Taylor for Paul Basha
- Surprise: Mike Gent
- Tempe: Shelly Seyler
- Valley Metro: Wulf Grote for John Farry
- * Wickenburg: Vince Lorefice
- # Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

- * Street Committee: Maria Deeb, Mesa
- * ITS Committee: Catherine Hollow, Tempe
- * FHWA: Ed Stillings
- * Bicycle/Pedestrian Committee: Denise Lacey, Maricopa County
- * Transportation Safety Committee: Renate Ehm, Mesa

* Members neither present nor represented by proxy.

+ Attended by Videoconference

Attended by Audioconference

CONTACT PERSON:

Eric Anderson, MAG, (602) 254-6300, or Richard Erickson, ADOT, (602) 712-7085



July 01, 2015

Mr. Dennis Smith
Executive Director
Maricopa Association of Governments
302 North First Avenue, Suite 300
Phoenix, Arizona 85003

Re: Red Letter Report - Notices from January 01, 2015 to June 30, 2015

Dear Mr. Smith:

The Red Letter process is notification by Local Municipalities to ADOT of potential development plans within a quarter mile of established or proposed project corridors. Receipt of early notification in the planning and design process helps to reduce costs, saving money for both ADOT and tax payers. This update is provided for information on the number of notices received within the referenced period of time.

Below is the list of "Red Letter" notices received by the ADOT Right of Way Project Management Section during the period from January 01, 2015 to June 30, 2015. During this period, our office received notices from Local Municipalities as well as various Developers, Architects, Engineers, Attorneys and Utility Companies.

<u>LOCAL MUNICIPALITIES</u>	<u>NOTICES RECEIVED</u>	<u>IMPACT RESPONSES</u>
Arizona State Land Department	00	00
City of Avondale	03	00
Town of Buckeye	00	00
City of Chandler	11	01
City of El Mirage	00	00
Town of Gilbert	01	00
City of Glendale	00	00
City of Goodyear	00	00
Maricopa County	10	00
City of Mesa	02	00
City of Peoria	01	00
City of Phoenix	23	05
City of Scottsdale	05	00
City of Surprise	28	00
City of Tempe	03	00
Others	01	01
Total Received	87	07

MARICOPA ASSOCIATION OF GOVERNMENTS REPORT OF IMPACT RESPONSES

ARIZONA STATE LAND DEPARTMENT: No impact responses sent.

CITY OF AVONDALE: No impact responses sent.

TOWN OF BUCKEYE: No impact responses sent.

CITY OF CHANDLER:

February 16, 2015 – Canal View Townhomes – Preliminary Plat

This proposed project will have an impact at State Route 202L. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

CITY OF EL MIRAGE No impact responses sent.

TOWN OF GILBERT: No impact responses sent.

CITY OF GLENDALE: No impact responses sent.

CITY OF GOODYEAR: No impact responses sent.

MARICOPA COUNTY: No impact responses sent.

CITY OF MESA: No impact responses sent.

CITY OF PEORIA: No impact responses sent.

CITY OF PHOENIX:

January 05, 2015 – Black Canyon Palms – Site Plan

This proposed project will have an impact at Interstate 17. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

January 26, 2015 – Sky Harbor 10 – Site Plan

This proposed project will have an impact to the future expansion of Interstate 10. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

January 29, 2015 – River Rock Trails – Preliminary Grading Plan

This proposed project will have an impact to a new freeway study, State Route 30, from the proposed State Route 202L West to State Route 303L. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Bob Patoni

March 05, 2015 – Just Foam Warehouse – Site Plan

This proposed project will have an impact at Interstate 17. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Reggie Rector

June 03, 2015 – Enterprise Vehicle Transfer Station – Site Plan

This proposed project will have an impact at Interstate 17. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

CITY OF SCOTTSDALE: No impact responses sent.

CITY OF SURPRISE: No impact responses sent.

CITY OF TEMPE: No impact responses sent.

OTHER:

May 13, 2015 – Transmission Line Project (APS) – Corridor Modification

This proposed project will have an impact at US 60 and State Route 74. ADOT reserves the right to review and comment on all development plans.

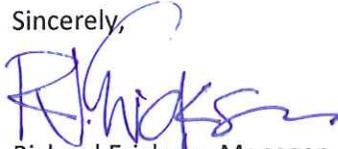
Project Coordinator for this project is Bob Patoni

The Arizona Department of Transportation expends several resources to research future developments and plans adjacent to the state highway system to ensure ADOT's Right of Way is not adversely impacted or jeopardized. Other notices received typically include road access, zoning changes, outdoor advertising, and annexations.

The Department appreciates the cooperation of the Maricopa Association of Government's members and looks forward to your continued support as we maintain and strive to improve all lines of communication.

Please feel free to contact my office should you have any questions. I can be reached at (602) 712-7085, or by email at RErickson@azdot.gov.

Sincerely,



Richard Erickson, Manager
Right of Way Project Management

cc: John S. Halikowski, Director, ADOT
Paula Gibson, Chief Right of Way Agent
Kwisung Kang, ADOT

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 18, 2015

SUBJECT:

MAG Federally Funded, Locally Sponsored Project Development Status Report

SUMMARY:

The MAG Federal Fund Programming Guidelines and Procedures, approved by the MAG Regional Council on June 24, 2015, outline the requirements for local agencies to submit status information on the development of their federally funded projects. A Project Development Status Report is produced twice each year, and project changes are completed quarterly or as needed. Monitoring of member agency project schedules within the Status Report, and the assurance by each agency that their project(s) will obligate federal funds as noted in the federally approved Transportation Improvement Program (TIP) listing, assists with ensuring that the regional suballocation of federal funds will be utilized and not swept from the region.

The July 2015 Project Development Status Report focuses mainly on projects funded with Congestion Mitigation and Air Quality Improvement (CMAQ) funds that are programmed to authorize in Federal Fiscal Year (FFY) 2016 and 2017. The Project Development Status Workbook (Workbook) that was sent to member agencies required that a project development schedule be completed and project changes could be requested. Workbooks were also sent to agencies that have Highway Safety Improvement Program (HSIP-MAG) and Transportation Alternatives Program (TAP-MAG) funded projects regionwide, and Surface Transportation Program funded projects in Pinal County that are included in the FY 2014-2018 MAG TIP as of April 2015. Information submitted by local agencies was at times cross checked with the ADOT Local Government section for feasibility, and further inquiries were made by MAG staff as appropriate. The summary of the projects (since the January 2015 report) requesting deferrals or deletions, and projects that are expected to authorize on time (June 1, 2015) is included in the table below.

Funding Type	----- 2016 -----					----- 2017 -----				
	On Time	Deferrals	Deletions	Advance-ments	Total	On Time	Deferrals	Deletions	Advance-ments	Total
CMAQ	35	3	0	0	38	27	1	0	0	28
CMAQ 2.5	1	2	0	0	3	2	0	0	0	2
HSIP-MAG	7	0	1	1	9	3	0	0	0	3
STP-MAG	0	1	0	0	0	0	0	0	0	0
TAP-MAG	6	1	0	1	8	3	0	0	0	3

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Acceptance of this Project Development Status Report will allow the projects to proceed in a timely manner in the year that best fits their project development schedule.

CONS: There is no guarantee that sufficient funds will be available in the following fiscal year to cover any or all of the deferred projects should Congress fail to authorize a funding level of obligation authority that can meet programming levels.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The Project Development Status Report aids the region in making decisions to keep projects in the current year, or defer, advance, or delete them from the program.

POLICY: This Status Report follows the process explained in the approved MAG Federal Fund Programming Guidelines.

ACTION NEEDED:

Acceptance of the MAG Federally Funded, Locally Sponsored Project Development Status Report.

PRIOR COMMITTEE ACTIONS:

On August 5, 2015, the MAG Management Committee recommended acceptance of the Status Report.

MEMBERS ATTENDING

- * Darryl H. Crossman, Litchfield Park, Chair
- Ed Zuercher, Phoenix, Vice Chair
- Matt Busby for Bryant Powell, Apache Junction
- David Fitzhugh, Avondale
- George Diaz for Stephen Cleveland, Buckeye
- * Gary Neiss, Carefree
- Peter Jankowski, Cave Creek
- Marsha Reed, Chandler
- Amber Wakeman for Dr. Spencer Isom, El Mirage
- # Jess Knudson for Lisa Garcia, Florence
- Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
- Grady Miller, Fountain Hills
- * Ernest Rubi, Gila Bend
- * Tina Notah, Gila River Indian Community
- Patrick Banger, Gilbert
- Brent Stoddard for Dick Bowers, Glendale
- Brian Dalke, Goodyear
- * Rosemary Arellano, Guadalupe
- * Gregory Rose, City of Maricopa
- Christopher Brady, Mesa
- Kevin Burke, Paradise Valley
- Jeff Tyne for Carl Swenson, Peoria
- # Louis Andersen for Greg Stanley, Pinal County
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- * Fritz Behring, Scottsdale
- Rick Buss for Bob Wingenroth, Surprise
- Marge Zylla for Andrew Ching, Tempe
- Reyes Medrano, Tolleson
- Joshua Wright, Wickenburg
- Jeanne Blackman, Youngtown
- Sintra Hoffman for John Halikowski, ADOT
- Joy Rich for Tom Manos, Maricopa County
- John Farry for Steve Banta, Valley Metro/RPTA

- * Those members neither present nor represented by proxy.
- # Participated by telephone conference call. + Participated by videoconference call.

On July 23, 2015, the MAG Transportation Review Committee recommended acceptance of the Status Report.

MEMBERS ATTENDING

- Avondale: David Fitzhugh, Chair
- ADOT: Madhu Reddy for Brent Cain
- Apache Junction: Giao Pham
- # Buckeye: Stephanie Wilson for Scott Lowe
- * Cave Creek: Ian Cordwell
- Chandler: Dan Cook, Vice Chair

- El Mirage: Jorge Gastelum
- Fountain Hills: Randy Harrel
- * Gila Bend: Ernie Rubi
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- # Youngtown: Grant Anderson

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- * Street Committee: Maria Deeb, Mesa
- * ITS Committee: Catherine Hollow,
Tempe
- * FHWA: Ed Stillings

- * Bicycle/Pedestrian Committee: Denise
Lacey, Maricopa County
- * Transportation Safety Committee: Renate
Ehm, Mesa

* Members neither present nor represented by proxy.

+ Attended by Videoconference

Attended by Audioconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, or Stephen Tate, Senior Planner (602) 254-6300.



PROJECT STATUS REPORT July 2015

Maricopa Association of Governments

302 N. 1st Ave., Suite 300

Phoenix, AZ 85003

Phone: 602-254-6300

Purpose and Scope

This report was developed pursuant to the MAG Federal Programming Guidelines as approved on October 26, 2011 by the MAG Regional Council. It is required that project sponsors provide MAG with schedules that show clearly when key milestones are to be achieved and an overall project timeline with periodic reporting that demonstrates that the sponsoring agency is making progress in achieving these milestones.

These requirements apply to a two year moving window of projects in the MAG Transportation Improvement Program that are outside the three 20-year life-cycle programs and that are funded with federal Congestion Mitigation Air Quality (CMAQ) or sub allocated urbanized area Surface Transportation Program (MAG-STP) funds. The June report contains current fiscal year follow up information for the end of year closeout.

The data for this report was collected in November, 2012 and is the third round collected under the Guidelines. It includes only CMAQ funded projects that were programmed in federal fiscal years 2013, 2014, and requests to defer to 2015. No freeway, transit or arterial life-cycle program projects are included in this report.

Project Milestones and Project Deferrals

The implementation of the Guidelines was phased in during the October 2011 data collection for the January Report, and an extensive effort to reprogram projects was completed. As a result of this, many of the project schedules that were modified are now on track and the region has greatly reduced the number of deferrals. Because of this, the

project schedules shown in this report include very few cases of projects failing to meet key deadlines. It is anticipated that with the completion of the December 2012 data collection effort that all project schedules will be reviewed and updated to meet key milestones per the MAG Federal Programming Guidelines.

Data Descriptions

Project Information Columns:

1. First Column: This column identifies the project sponsor, the identification number in the MAG Transportation Improvement Program of the project and the Federal Fiscal Year the project is programmed.
2. Location Cell: The location of the project as it appears in the MAG Transportation Improvement Program.
3. Work Cell: The work to be performed for the project as defined in the MAG Transportation Improvement Program.
4. Project Type Cell: This is the type of work to be performed by the projects. These types include: Design, Right-of-Way, Construction and Procurement.
5. Design Process Cell: This indicates whether the design is funded from federal sources. If design is federally funded, a project may not proceed beyond 30 percent plans without an environmental clearance. If the design is locally funded, it may proceed beyond 30 percent plans without an environmental clearance, but may risk substantial revision due to mitigation measures identified in the environmental clearance.
6. Environmental Clearance Cell: The type of environmental clearance anticipated for the project. The actual type of

environmental clearance required is determined in the early stages of the design process.

7. CMAQ Cell: The amount of CMAQ funds programmed in the MAG Transportation Improvement Program for the project.
8. Total Cell: The total local and federal funds programmed for the project in the MAG Transportation Improvement Program.

Project Scheduling Information Columns:

1. Design Columns:

- a. Start Column: The date that design work on the project is to begin.
- b. 60% Plans Started Column: The date that work on “60 percent plans” began or is anticipated to begin. This field is not applicable for Right-of-Way, procurement or design projects.
- c. PS&E Completed Column: This is the final plans for the project. For procurement projects this amounts to the specifications, estimates and deployment plan needed to procure equipment and services using federal funds. This is not applicable for design projects.

2. Environmental Columns:

- a. Tech Docs Started Column: This refers to the date work on the technical documents (hazardous materials, cultural and biological surveys) for the environmental clearance has begun or is expected to begin. This is not applicable for design and procurement projects as this level of analysis is not needed for the environmental clearance. In most cases, it is also not required for

right-of-way projects as these studies are completed as part of the design for the overall project.

- b. Clearance Approved Column: The date the environmental clearance for the project is expected to be approved.

3. Right-of-Way Columns:

- a. Inventory Started Column: This is the date that right-of-way inventory began or is expected to begin. This field is not applicable for procurement and design projects and some construction projects that require no right-of-way.
- b. Clearance Approved: The date that the right-of-way clearance was approved or expected to be approved.

4. IGA Approval Column:

The date that the IGA was approved or is expected to be approved for the project. This is not applicable for agencies that are self-certified to manage the federal design and construction process. These agencies include the Cities of Chandler, Phoenix, Scottsdale and Tempe, and Maricopa County.

5. FHWA Authorization Column:

The date that a federal funding for a project was or is expected to be approved by the Federal Highway Administration. No work performed on a project is eligible for federal reimbursement prior to the date of authorization.

6. Notes Column: The cells in this column contain a note about the project.

7. Target Dates Row:

The cells in this row identify key dates that are to be achieved for the project to continue in the MAG Transportation Improvement Program and to receive federal funding. They vary by project type (e.g. construction, procurement, etc.), the year the project is programmed and the work activity identified for the column they are located in.

8. Agency Schedule Rows:

- a. Initial Row: The dates provided for the initial status report for the project.
- b. Current Row: The dates provided for the most recent information provided for this report.

9. Schedule Status Rows:

- a. Months Ahead Row: The number of months that the current schedule is ahead of the initial schedule provided.
- b. Months Behind Row: The number of months that the current schedule is behind the initial schedule provided.
- c. Expected Date Row: The date the project is expected to achieve a milestone.
- d. Will Meet Target Dates Row: This indicates whether the milestone is expected to meet target deadlines. A checkmark indicates that it is expected to meet the target deadline.

Project Commitment Letters

The Guidelines require that in the December – January Status Report, an update be given on Commitment Letters for each project 2 year prior to project kick-off. A general schedule for projects listed in the TIP is as follows:

Project TIP Work Year	Commitment Letter Due*
2014	November 2012
2015	November 2013
2016	November 2014
2017	November 2015
2018	November 2016
2019	November 2017
2020	November 2018

* Or when added to TIP after Due Date, the Commitment Letter is due at first Project Workbook Reporting Due Date.

- 1. A commitment letter signed by the Manager/Designated Representative that local funds, staff time, and resources are committed to develop, obligate, implement, and complete the project as noted in the project development schedule.
- 2. A copy of an approved local Capital Improvement Program (CIP)/budget document that documents the project work phases and local funds committed to complete the project.

Several MAG Programs were in various stages of programming during the December 2013 report. Included in this May-June Report is an update on the Commitment letters for projects in FY

Listing of Project Status Workbooks Received and Commitment Letters On File for May, 2015 Data Collection

TIP ID	Project Sponsor	Year Programmed	Location	Work Description	Federal Funding Source	Federal Cost	Total Cost	Status Workbook Received	Commitment Letter on File	Notes
APJ17-401	Apache Junction	2017	Southern Ave, Winchester Rd to Royal Palms Rd; Winchester Rd, Hondo Ave to Southern Ave	Reconstruct sidewalks with ADA compliant ramps and driveways.	CMAQ	197,604	229,548	✓	✓	
AVN16-409	Avondale	2017	McDowell Rd from Dysart Road to Avondale Boulevard.	Install fiber communications backbone	CMAQ	424,498	881,544	✓	✓	
AVN16-410	Avondale	2016	Avondale (Citywide)	Procure and Install Sign Management System and Sign Upgrade	HSIP-MAG	207,000	207,000	✓	✓	
AVN16-412	Avondale	2016	Avondale (Citywide)	Construct Pedestrian Countdown Signals and Accessible Pedestrian Signals	HSIP-MAG	255,744	255,744	✓	✓	
AVN17-406	Avondale	2017	Van Buren St from the Agua Fria River to 113th Ave.	Construct multi use path with lighting, landscaping, water fountains, and other pedestrian and bicycle amenities.	TAP-MAG	2,011,664	2,183,260	✓	✓	
AVN17-470	Avondale	2017	Avondale (Citywide)	Procure and Install Sign Management System and Sign Upgrade	HSIP-MAG	216,000	216,000	✓	✓	
BKY14-403	Buckeye	2016	Buckeye (Citywide)	Procure and Install Sign Management System and Sign Upgrade	HSIP-MAG	167,400	167,400	✓	✓	
BKY17-401	Buckeye	2017	Rainbow Rd: Durango St to Lower Buckeye Rd; Lower Buckeye Rd: Rainbow Rd to Sundance Park	Construct multiuse path	CMAQ	392,592	441,322	✓	✓	
BKY17-402	Buckeye	2017	Watson Road, Durango St to Lower Buckeye Rd	Construct multiuse path	CMAQ	302,206	330,473	✓	✓	
BKY17-403	Buckeye	2017	Lower Buckeye Rd, Watson Rd to Sundance Park	Construct multiuse path	CMAQ	388,830	422,333	✓	✓	
CHN16-401	Chandler	2016	Citywide	Signal Equipment Upgrades: Flashing Yellow	CMAQ	633,281	671,560	✓	✓	
CHN16-402	Chandler	2016	Western Canal Crossing Improvement at UPRR	Construct multiuse path and crossing	CMAQ	355,275	376,750	✓	✓	
CHN16-403	Chandler	2016	Area bounded by Dobson Rd, Alma School Rd, Elliot Rd and Warner Rd	Pave dirt road	CMAQ	570,515	595,000	✓	✓	
CHN16-404	Chandler	2016	Various Locations on Ray, Frye, Price and connection from Frye to Cooper	Frye Rd, Price Rd and related improvements. Add multi-use path to connect Frye Rd. bike ro	TAP-MAG	231,290	260,270	✓	✓	
DOT16-460	ADOT	2016	202 (Santan): Dobson Rd - Ray Rd	Construct FMS	CMAQ	5,940,900	6,300,000	✓		
DOT16-461	ADOT	2016	303 (Estrella): Northern Ave - Clearview Blvd	Design FMS	CMAQ	518,650	550,000	✓		
DOT16-462	ADOT	2016	303 (Estrella): Lake Pleasant Rd - I-17	Design FMS	CMAQ	518,650	550,000	✓		
DOT16-463	ADOT	2016	MAG regionwide	Design/Construct FMS Rehabilitation	CMAQ	1,244,760	1,320,000	✓		
DOT17-460	ADOT	2017	202 (Santan): Ray Rd - Broadway Rd	Construct FMS	CMAQ	4,149,200	4,400,000	✓		
DOT17-461	ADOT	2017	MAG regionwide	Construct FMS Rehabilitation, Phase 2	CMAQ	3,394,800	4,320,000	✓		
FTH14-101	Fountain Hills	2017	Shea Blvd. and Downtown Area.	provide monitoring/control sites at Town Hall and the Street Yard.	CMAQ	922,616	1,212,023	✓		
FTH14-102	Fountain Hills	2018	Fountain Hills Blvd, Segundo Dr to Pinto Dr	Construct/Pave Dirt Shoulders	CMAQ	255,364	270,800	✓		Project reprogrammed to 2018; A commitment letter will be due next year
FTH14-103	Fountain Hills	2018	Fountain Hills (Townwide)	Preliminary Engineering for Arterial Street STOP Sign Upgrade	HSIP-MAG	15,000	15,000	✓		Project reprogrammed to 2018; A commitment letter will be due next year
FTH15-101	Fountain Hills	2017	Fountain Hills (Townwide)	Procure and Install Arterial Street STOP Sign Upgrade	HSIP-MAG	31,800	31,800	✓	✓	
GDY16-406	Goodyear	2016	Goodyear (Citywide)	Procure and Install Sign Management System and Sign Upgrade	HSIP-MAG	75,000	75,000	✓	✓	
GDY17-402	Goodyear	2017	Various locations	Fiber Installation and Signal Communications Hardware	CMAQ	820,001	869,567	✓	✓	
GLB16-401	Gilbert	2016	Northwest Gilbert Area	Fiber Installation and ITS Components, Segment 2.	CMAQ	1,095,671	1,161,980	✓	✓	
GLN14-101	Glendale	2016	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	connect fiber communications infrastructure & add equip. to a public safety bldg.	CMAQ	904,164	1,081,664	✓	✓	
GLN14-104RW	Glendale	2016	59th Avenue and Olive	Right-of-way Intersection Safety Improvements	HSIP-MAG	100,382	230,432	✓	✓	
GLN16-401	Glendale	2017	Various Locations	Fiber Installation and ITS Components	CMAQ	904,728	959,415	✓	✓	

Listing of Project Status Workbooks Received and Commitment Letters On File for May, 2015 Data Collection

TIP ID	Project Sponsor	Year Programmed	Location	Work Description	Federal Funding Source	Federal Cost	Total Cost	Status Workbook Received	Commitment Letter on File	Notes
GLN16-402	Glendale	2017	Citywide	Data Collection Station Installation and Database Development	CMAQ	555,470	589,046	✓	✓	
GLN16-403	Glendale	2016	55th Avenue Widening for Bike Lanes and Sidewalk	Widen roadway to add sidewalk, curb and gutter and bicycle lanes	CMAQ	159,266	404,603	✓	✓	
GLN16-404	Glendale	2016	Thunderbird Paseo Pathway at Hearn Rd, Thunderbird Paseo Pathway at 71st Ave, Sk	Construct multiple access points to pathways	CMAQ	107,832	255,332	✓	✓	
GLN16-405	Glendale	2016	New River North Shared Use Pathway, Patrick Ln to Hillcrest Blvd	Construct multiuse path and cannal crossing	CMAQ	330,850	370,848	✓	✓	
GLN17-401	Glendale	2017	Maryland Ave, 95th Ave to 99th Ave	Lane Control Signs and Dynamic Message Signs	CMAQ	1,222,193	1,296,069	✓	✓	
GLN17-402	Glendale	2017	59th Avenue and Olive	Construct Intersection Safety Improvements	HSIP-MAG	1,395,146	2,893,312	✓	✓	
GLN17-403	Glendale	2017	65TH Ave and Bethany Home Rd.	ramps, countdown pedestrian signals, street lighting, and striping.	TAP-MAG	278,110	300,920	✓	✓	
LPK17-401	Litchfield Park	2017	Old Litchfield Road, Bird Ln to Fairway Dr	Construct sidewalk and related ADA upgrades with landscaping.	CMAQ	213,911	244,341	✓	✓	
MAR15-407	Maricopa (City)	2016	Hartman Road from Maricopa Casa Grande Highway to approximately 1.5 miles north.	Pave Unpaved Roadway.	CMAQ-2.5	501,232	531,529	✓	✓	
MAR16-470	Maricopa (City)	2016	Maricopa (Citywide)	Installation for Sign Management System and Sign Upgrade (Phase II)	HSIP-MAG	241,800	241,800	✓	✓	
MES16-401	Mesa	2016	Various Locations	Procure and Install: East Valley Arterial Congestion Monitoring: Wireless detectors.	CMAQ	655,385	695,000	✓	✓	
MES16-402	Mesa	2016	Citywide	Integrate 911 Data in RADS to Support Incident Management	CMAQ	56,580	60,000	✓	✓	
MES16-404	Mesa	2016	Rio Salado Segment 4 (Wrigleyville West connection to Dobson Road/SR 202 MP 11)	Construct multi use path.	TAP-MAG	1,585,674	1,724,108	✓	✓	
MMA14-103	Maricopa County	2016	Various Low Volume Roads	Construct/Pave Dirt Roads	CMAQ	1,117,455	1,185,000	✓	✓	
MMA15-434C	Maricopa County	2016	New River Area	Pave seven various dirt roads (Phase 1)	CMAQ	1,072,645	1,137,481	✓	✓	
MMA15-434C2	Maricopa County	2017	New River Area	Pave seven various dirt roads (Phase 2)	CMAQ	1,001,955	1,062,519	✓	✓	
MMA15-436C	Maricopa County	2016	Rockaway Hills Drive, beginning of Maintenance to End of Maintenance	Pave dirt road	CMAQ	235,750	250,000	✓	✓	
MMA16-401	Maricopa County	2017	104th Street from beginning of maintenance to McLellan Road	Pave dirt road	CMAQ	452,640	480,000	✓	✓	
MMA17-401	Maricopa County	2017	Various	Fiber Installation and ITS Software Upgrade	CMAQ	429,988	535,120	✓	✓	
MMA17-402	Maricopa County	2017	Riggs Rd, Sun Lakes Blvd to Arizona Ave and Alma School Rd, Chandler Heights Blvd to Riggs Rd.	Regional Community Network New Connections	CMAQ	734,295	778,680	✓	✓	
MMA17-403	Maricopa County	2017	10th Street, Dove Valley Road to Paint Your Wagon Trail and Dove Valley Road, 12th Street to 14th Street	Pave dirt road	CMAQ	1,112,740	1,180,000	✓	✓	
MMA17-404	Maricopa County	2017	Avenue from Beginning of Maintenance to 31st Avenue; 44th Avenue from End of Maintenance to Calle Poco;	Pave dirt road	CMAQ	792,120	840,000	✓	✓	
PEO16-401	Peoria	2016	75th Ave, 2,500 ft north of Greenway to Paradise Ln; Paradise Ln, 75th Ave to 77th Ave	Traffic Signal Communications Deployment	CMAQ	206,772	219,271	✓	✓	
PEO17-401	Peoria	2017	City of Peoria, DCSB Building, TMC 9875 N. 85th Avenue	TMC Equipment Upgrade	CMAQ	482,345	511,501	✓	✓	
PHX15-446CR1	Phoenix	2016	Various Locations in Phoenix	Procure bicycles, kiosks, racks, and smart bike technology for Regional Bike Share Program	CMAQ	777,975	825,000	✓	✓	
PHX15-463	Phoenix	2016	City of Phoenix (Various)	Procure, install, and provision traffic monitoring cameras	CMAQ	730,891	776,379	✓	✓	
PHX16-413	Phoenix	2016	Shea blvd: 32nd St to SR51	Construct multiuse path	CMAQ	364,941	387,000	✓	✓	
PHX16-415	Phoenix	2016	Rio Salado Pathway: 32nd Street to SR 143	Construct multiuse path and outlooks	CMAQ	3,180,952	3,373,225	✓	✓	
PHX16-417	Phoenix	2016	Various Locations: Quarter Sections 25-26, 25-28, 25-29, 25-30	Pave dirt alleys	CMAQ	1,253,410	1,571,390	✓	✓	
PHX16-419C	Phoenix	2016	Palm Ln: 35th-37th Av; 36th Av: Palm Ln-McDowell Rd; HAWK - 35th Av between Palm Ln and Granada Rd	Install missing sidewalk on Palm Lane and HAWK pedestrian signal on 35th Ave.	TAP-MAG	620,447	657,950	✓	✓	

Listing of Project Status Workbooks Received and Commitment Letters On File for May, 2015 Data Collection

TIP ID	Project Sponsor	Year Programmed	Location	Work Description	Federal Funding Source	Federal Cost	Total Cost	Status Workbook Received	Commitment Letter on File	Notes
PHX16-420	Phoenix	2016	First Street: McKinley St to Moreland St.	increase sidewalk width and add parking, landscaping, ramps, benches, trash receptacles, bike rac	TAP-MAG	2,008,873	2,130,300	✓	✓	
PHX16-421	Phoenix	2016	intersection, and approx. 200' N and S along the Grand Canal	Construct multi use path segments.	TAP-MAG	320,988	340,390	✓	✓	
PHX17-416	Phoenix	2017	Downtown Phoenix	Downtown Traffic Management System Upgrade, and additional DMSS	CMAQ	566,507	600,750	✓	✓	
PHX17-417	Phoenix	2017	Various Locations: Quarter Sections 27-19, 27-20, 27-25, 28-19.	Pave dirt alleys	CMAQ	1,289,909	1,629,909	✓	✓	
PHX17-418	Phoenix	2017	107th Ave, Camelback Rd to Indian School Rd	Construct additional through lanes and pedestrian and bicycle improvements	CMAQ	900,000	3,398,216	✓	✓	
PNL15-409	Pinal County	2017	Barnes Rd: White & Parker Rd to Fuqua Rd; Fuqua Rd: Barnes Rd to Lealand Rd	Pave Unpaved Roadway.	CMAQ-2.5	1,360,119	1,948,835	✓	✓	
PNL15-410	Pinal County	2017	Midway Rd from Gila Bend Highway to Casa Grande City limits.	Pave Unpaved Roadway.	CMAQ-2.5	1,178,750	1,290,950	✓	✓	
PVY16-401	Paradise Valley	2016	Paradise Valley (Townwide)	Procure and Install Sign Management System and Sign Upgrade	HSIP-MAG	190,234	190,234	✓	✓	
SCT12-102C2	Scottsdale	2016	Hayden Rd/Thomas Rd	Construct Intersection improvement	HSIP-MAG	324,440	344,051	✓	✓	
SCT16-401	Scottsdale	2016	Citywide	Traffic Signal Cabinet Upgrades	CMAQ	678,960	720,000	✓	✓	
SCT16-402	Scottsdale	2016	Shared Use Pathway Shea Tunnel Access / 124th St	Construct nonmotorized access improvements to the existing Shea Tunnel, multiuse path and wash crossings	CMAQ	1,253,032	1,328,772	✓	✓	
SCT16-403	Scottsdale	2015	Over Crosscut Canal and on or adjacent alleys, between McDowell Rd and Belleview, west of 66th St.	Construct multi use path and bridge over the Crosscut Canal and related paths and access from two alleys.	CMAQ-Flex	445,407	510,330	✓	✓	
SCT17-401	Scottsdale	2017	Citywide	Traffic Signal Cabinet Upgrades	CMAQ	678,960	720,000	✓	✓	
SCT17-402	Scottsdale	2017	Shared Use Pathway WestWorld/Indian Bend	Construct sidewalk, multiuse path and enhanced street crossings	CMAQ	4,223,645	4,478,945	✓	✓	
SRP16-401	Salt River Pima-Maricopa Indian Community	2016	Longmore Road, Osborn Rd to McDowell Rd	Design and construct sidewalk with trees and benches at school bus stops and other locations as needed	CMAQ	497,796	577,885	✓	✓	
SUR16-401	Surprise	2016	Jomax Road from 147th Avenue to East City Limit (133rd Avenue)	Pave dirt road	CMAQ	707,250	750,000	✓	✓	
SUR17-401	Surprise	2017	Reems Rd, Peoria Ave between Waddell Rd; Reems Rd north of Waddell Rd; Litchfield Rd south of Waddell Rd	Fiber Installation and Dynamic Message Signs	CMAQ	804,851	928,500	✓	✓	
SUR17-402	Surprise	2017	5' Sidewalk Reems Rd	Construct sidewalk	CMAQ	198,900	210,925	✓	✓	
TMP16-403	Tempe	2016	Rural Rd within Tempe Boundaries	Conduit and Fiber Installation	CMAQ	983,626	1,043,081	✓	✓	
TMP16-404	Tempe	2016	Shared Use Path Priest Drive Underpass	Construct connection for Multi use path	CMAQ	1,165,396	1,235,839	✓	✓	
TMP17-402	Tempe	2017	Rural Rd within Tempe boundaries	Conduit and Fiber Installation	CMAQ	887,390	941,028	✓	✓	
TMP17-403	Tempe	2017	10' Shared Use Path on 8th Street	Construct connection for Multi use path	CMAQ	1,379,021	1,462,376	✓	✓	
TMP17-404	Tempe	2017	Highline Canal from east of Priest Drive/Avenida Del Yaqui to Chandler City limits	path including landscaping, signs, lighting, signalized crossings, bike amenities, and bridges.	TAP-MAG	3,233,617	3,459,074	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
ADOT DOT16-461 (FFY 2016)	Location	303 (Estrella): Northern Ave - Clearview Blvd	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/16	None
	Work	Design FMS	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	3/1/16	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	3/16/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
	CMAQ	518,650		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	3/16/16	
	Total	550,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
ADOT DOT16-462 (FFY 2016)	Location	303 (Estrella): Lake Pleasant Rd - I-17	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/16	None
	Work	Design FMS	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	3/1/16	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	3/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
	CMAQ	518,650		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	3/15/16	
	Total	550,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
ADOT DOT16-463 (FFY 2016)	Location	MAG regionwide	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Design/Construct FMS Rehabilitation	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Construction		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,244,760		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	1,320,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
ADOT DOT17-461 (FFY 2017)	Location	MAG regionwide	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct FMS Rehabilitation, Phase 2	Agency Schedule	Initial	10/8/2013	NA	9/30/16	NA	3/31/16	NA	3/31/16	NA	NA	
	Project Type	None		Current	10/8/13	NA	9/30/16	NA	3/31/16	NA	3/31/16	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	3,394,800		Expected Date	10/8/13	NA	9/30/16	NA	3/31/16	NA	3/31/16	NA	NA	
	Total	4,320,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
ADOT DOT17-460 (FFY 2017)	Location	202 (Santan): Ray Rd - Broadway Rd	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct FMS	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Construction		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	4,149,200		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	4,400,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
ADOT DOT16-460 (FFY 2016)	Location	202 (Santan): Dobson Rd - Ray Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct FMS	Agency Schedule	Initial	9/13/2013	9/8/14	7/24/15	11/5/14	7/24/15	11/5/14	10/1/14	NA	9/11/15	
	Project Type	None		Current	9/13/13	9/8/14	7/24/15	11/5/14	7/24/15	11/5/14	10/1/14	NA	9/11/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	5,940,900		Expected Date	9/13/13	9/8/14	7/24/15	11/5/14	7/24/15	11/5/14	10/1/14	NA	9/11/15	
	Total	6,300,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Apache Junction API17-401 (FFY 2017)	Location	Southern Ave, Winchester Rd to Royal Palms Rd; Winchester Rd, Hondo Ave to Southern Ave	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Reconstruct sidewalks with ADA compliant ramps and driveways.	Agency Schedule	Initial	NA	6/1/16	6/1/17	12/1/15	12/1/16	12/1/15	12/1/16	12/1/15	7/1/17	
	Project Type	Construction		Current	NA	6/1/16	6/1/17	12/1/15	12/1/16	12/1/15	12/1/16	12/1/15	7/1/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	197,604		Expected Date	NA	6/1/16	6/1/17	12/1/15	12/1/16	12/1/15	12/1/16	12/1/15	7/1/17	
	Total	229,548		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN16-409 (FFY 2017)	Location	McDowell Rd from Dysart Road to Avondale Boulevard.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Install fiber communications backbone	Agency Schedule	Initial	7/15/2015	NA	7/15/16	NA	4/1/16	NA	4/1/16	NA	NA	
	Project Type	Construction		Current	7/15/15	NA	7/15/16	NA	4/1/16	NA	4/1/16	NA	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	424,498		Expected Date	7/15/15	NA	7/15/16	NA	4/1/16	NA	4/1/16	NA	NA	
	Total	881,544		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN16-412 (FFY 2016)	Location	Avondale (Citywide)	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct Pedestrian Countdown Signals and Accessible Pedestrian Signals	Agency Schedule	Initial	NA	NA	5/1/15	12/1/14	5/1/15	12/1/14	5/1/15	4/1/16	7/30/16	
	Project Type	Construction		Current	NA	NA	5/1/16	6/30/15	5/1/16	NA	5/1/16	4/1/16	7/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	13.0	8.0	13.0	0.0	13.0	0.0	0.0	
	HSIP-MAG	255,744		Expected Date	NA	NA	5/1/16	6/30/15	5/1/16	NA	5/1/16	4/1/16	7/30/16	
	Total	255,744		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Avondale AVN16-410 (FFY 2016)	Location	Avondale (Citywide)	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/15	4/1/14	5/1/15	4/1/14	5/1/15	4/1/16	7/30/16	
	Project Type	Construction		Current	NA	NA	5/1/16	4/1/14	5/1/16	NA	5/1/16	5/30/15	7/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	13.0	0.0	13.0	0.0	13.0	0.0	0.0	
	HSIP-MAG	207,000		Expected Date	NA	NA	5/1/16	4/1/14	5/1/16	NA	5/1/16	5/30/15	7/30/16	
	Total	207,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN17-470 (FFY 2017)	Location	Avondale (Citywide)	Target Dates			NA	6/30/17	NA	6/30/17	NA	NA	NA	9/30/17	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/15	4/1/14	5/1/17	4/1/14	5/1/17	4/1/17	7/30/17	
	Project Type	Procurement		Current	NA	NA	5/1/17	4/1/14	5/1/17	NA	5/1/17	5/30/15	7/30/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	216,000		Expected Date	NA	NA	5/1/17	4/1/14	5/1/17	NA	5/1/17	5/30/15	7/30/17	
	Total	216,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN17-406 (FFY 2017)	Location	Van Buren St from the Agua Fria River to 113th Ave.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct multi use path with lighting, landscaping, water fountains, and other pedestrian and bicycle amenities.	Agency Schedule	Initial	1/1/2016	6/1/16	6/1/17	1/1/16	12/1/16	1/1/16	12/1/16	6/1/16	9/1/16	
	Project Type	Construction		Current	1/1/16	7/1/16	6/1/17	1/1/16	12/1/16	1/1/16	12/1/16	7/1/16	9/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	
	TAP-MAG	2,011,664		Expected Date	1/1/16	7/1/16	6/1/17	1/1/16	12/1/16	1/1/16	12/1/16	7/1/16	9/1/16	
	Total	2,183,260		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Buckeye BKY17-402 (FFY 2017)	Location	Watson Road, Durango St to Lower Buckeye Rd	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct multiuse path	Agency Schedule	Initial	1/31/2015	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Project Type	Construction		Current	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	302,206		Expected Date	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Total	330,473		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY17-403 (FFY 2017)	Location	Lower Buckeye Rd, Watson Rd to Sundance Park	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct multiuse path	Agency Schedule	Initial	1/31/2015	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Project Type	Construction		Current	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	388,830		Expected Date	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Total	422,333		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY17-401 (FFY 2017)	Location	Rainbow Rd: Durango St to Lower Buckeye Rd; Lower Buckeye Rd: Rainbow Rd to Sundance Park	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct multiuse path	Agency Schedule	Initial	1/31/2015	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	3/1/15	7/1/17	
	Project Type	Construction		Current	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	3/1/15	7/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	392,592		Expected Date	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	3/1/15	7/1/17	
	Total	441,322		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Buckeye BKY14-403 (FFY 2016)	Location	Buckeye (Citywide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/16	4/1/14	4/1/14	4/1/14	4/1/14	12/1/15	8/1/16	
	Project Type	Procurement		Current	NA	NA	6/1/16	4/1/14	4/1/14	4/1/14	4/1/14	12/1/15	8/1/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	167,400		Expected Date	NA	NA	6/1/16	4/1/14	4/1/14	4/1/14	4/1/14	12/1/15	8/1/16	
	Total	167,400		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Chandler CHN16-402 (FFY 2016)	Location	Western Canal Crossing Improvement at UPRR	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiuse path and crossing	Agency Schedule	Initial	12/1/2014	1/1/15	6/1/16	6/30/15	6/30/16	1/1/15	6/30/16	NA	9/15/16	
	Project Type	Construction		Current	12/1/14	1/1/15	6/1/16	6/30/15	6/30/16	1/1/15	6/30/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	355,275		Expected Date	12/1/14	1/1/15	6/1/16	6/30/15	6/30/16	1/1/15	6/30/16	NA	9/15/16	
	Total	376,750		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Chandler CHN16-403 (FFY 2016)	Location	Area bounded by Dobson Rd, Alma School Rd, Elliot Rd and Warner Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave dirt road	Agency Schedule	Initial	NA	NA	12/31/15	7/1/14	3/31/15	7/1/14	3/31/15	NA	6/30/15	
	Project Type	Construction		Current	NA	NA	12/31/15	7/1/14	6/30/15	7/1/14	7/31/15	NA	8/31/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	4.0	0.0	4.0	0.0	2.0	
	CMAQ	570,515		Expected Date	NA	NA	12/31/15	7/1/14	6/30/15	7/1/14	7/31/15	NA	8/31/15	
	Total	595,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Chandler CHN16-401 (FFY 2016)	Location	Citywide	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Signal Equipment Upgrades: Flashing Yellow	Agency Schedule	Initial	NA	NA	3/30/15	3/1/15	5/31/15	NA	6/30/15	NA	10/1/15	
	Project Type	Procurement		Current	NA	NA	9/30/15	6/1/15	8/30/15	NA	9/30/15	NA	11/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	7.0	4.0	4.0	0.0	4.0	0.0	2.0	
	CMAQ	633,281		Expected Date	NA	NA	9/30/15	6/1/15	8/30/15	NA	9/30/15	NA	11/30/15	
	Total	671,560		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Chandler CHN16-404 (FFY 2016)	Location	Various Locations on Ray, Frye, Price and connection from Frye to Cooper	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct portions of three different bike lanes on Ray Rd, Frye Rd, Price Rd and related improvements. Add multi-use path to connect Frye Rd. bike ro	Agency Schedule	Initial	12/15/2014	2/1/15	2/28/16	5/30/15	5/30/16	2/1/15	1/30/16	NA	3/30/16	
	Project Type	Construction		Current	12/15/14	2/1/15	2/28/16	2/1/15	5/30/16	5/1/15	1/30/16	NA	3/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	
	TAP-MAG	231,290		Expected Date	12/15/14	2/1/15	2/28/16	2/1/15	5/30/16	5/1/15	1/30/16	NA	3/30/16	
	Total	260,270		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Fountain Hills FTH14-101 (FFY 2017)	Location	Shea Blvd. and Downtown Area.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	Agency Schedule	Initial	NA	1/1/16	6/30/17	NA	6/30/16	NA	6/30/17	6/30/17	9/15/17	
	Project Type	Construction		Current	NA	1/1/16	6/30/17	1/1/16	6/30/16	6/30/14	6/30/17	6/30/17	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	922,616		Expected Date	NA	1/1/16	6/30/17	1/1/16	6/30/16	6/30/14	6/30/17	6/30/17	9/15/17	
	Total	1,212,023		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Fountain Hills FTH14-103 (FFY 2016)	Location	Fountain Hills (Townwide)	Target Dates			NA	NA	NA	NA	NA	NA	9/30/16	This project was deferred to FFY 2018 at the June 2015 Regional Council meeting.	
	Work	Preliminary Engineering for Arterial Street STOP Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/16	NA	NA	NA	NA	6/1/16		6/1/16
	Project Type	Design		Current	NA	NA	6/1/16	NA	NA	NA	NA	6/1/16		6/1/16
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	HSIP-MAG	15,000		Expected Date	NA	NA	6/1/16	NA	NA	NA	NA	6/1/16		6/1/16
	Total	15,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Fountain Hills FTH15-101 (FFY 2017)	Location	Fountain Hills (Townwide)	Target Dates			NA	6/30/17	NA	6/30/17	NA	NA	9/30/17	None	
	Work	Procure and Install Arterial Street STOP Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/17	7/1/16	6/1/17	NA	6/1/17	6/1/17		7/1/17
	Project Type	Procurement		Current	NA	NA	6/1/17	7/1/16	6/1/17	NA	6/1/17	6/1/17		7/1/17
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	HSIP-MAG	31,800		Expected Date	NA	NA	6/1/17	7/1/16	6/1/17	NA	6/1/17	6/1/17		7/1/17
	Total	31,800		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Gilbert GLB16-401 (FFY 2016)	Location	Northwest Gilbert Area	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Fiber Installation and ITS Components, Segment 2.	Agency Schedule	Initial	12/1/2014	1/15/15	9/1/15	4/1/15	6/1/15	1/15/15	8/1/15	10/30/14	10/30/15	
	Project Type	Construction		Current	12/1/14	1/15/15	9/1/15	4/1/15	6/1/15	1/15/15	8/1/15	10/30/14	10/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,095,671		Expected Date	12/1/14	1/15/15	9/1/15	4/1/15	6/1/15	1/15/15	8/1/15	10/30/14	10/30/15	
	Total	1,161,980		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Glendale GLN14-101 (FFY 2016)	Location	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	Agency Schedule	Initial	11/1/2013	1/1/14	8/1/15	1/1/14	1/15/15	11/1/13	5/1/15	10/16/13	12/1/15	
	Project Type	Construction		Current	11/1/13	1/1/14	11/1/15	1/1/14	4/2/15	11/1/13	8/1/15	10/16/13	1/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	4.0	0.0	3.0	0.0	4.0	0.0	1.0	
	CMAQ	904,164		Expected Date	11/1/13	1/1/14	11/1/15	1/1/14	4/2/15	11/1/13	8/1/15	10/16/13	1/1/16	
	Total	1,081,664		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN16-404 (FFY 2016)	Location	Thunderbird Paseo Pathway at Sweetwater Ave, Thunderbird Paseo Pathway at Hearn Rd, Thunderbird Paseo Pathway at 71st Ave, Sk	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiple access points to pathways	Agency Schedule	Initial	3/2/2015	7/1/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Project Type	Construction		Current	3/2/15	11/23/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	107,832		Expected Date	3/2/15	11/23/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Total	255,332		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	
Glendale GLN16-403 (FFY 2016)	Location	55th Avenue Widening for Bike Lanes and Sidewalk	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Widen roadway to add sidewalk, curb and gutter and bicycle lanes	Agency Schedule	Initial	3/2/2015	7/1/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Project Type	Construction		Current	3/2/15	11/23/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	159,266		Expected Date	3/2/15	11/23/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Total	404,603		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN16-405 (FFY 2016)	Location	New River North Shared Use Pathway, Patrick Ln to Hillcrest Blvd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiuse path and cannal crossing	Agency Schedule	Initial	3/2/2015	7/1/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/4/14	6/1/16	
	Project Type	Construction		Current	3/2/15	11/23/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	5.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	
	CMAQ	330,850		Expected Date	3/2/15	11/23/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Total	370,848		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	
Glendale GLN16-402 (FFY 2016)	Location	Citywide	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	This project was deferred to FFY 2017 at the June, 2015 Regional Council meeting.
	Work	Data Collection Station Installation and Database Development	Agency Schedule	Initial	6/30/2015	4/1/15	6/1/16	4/1/15	12/1/15	3/1/15	6/1/16	10/14/14	9/15/16	
	Project Type	Construction		Current	6/30/15	1/31/16	5/1/17	6/30/15	10/31/16	6/30/15	2/1/17	10/14/14	8/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	11.0	12.0	3.0	12.0	4.0	9.0	0.0	12.0	
	CMAQ	555,470		Expected Date	6/30/15	1/31/16	5/1/17	6/30/15	10/31/16	6/30/15	2/1/17	10/14/14	8/1/17	
	Total	589,046		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✓	
Glendale GLN16-401 (FFY 2016)	Location	Various Locations	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	This project was deferred to FFY 2017 at the June, 2015 Regional Council meeting.
	Work	Fiber Installation and ITS Components	Agency Schedule	Initial	6/30/2015	5/1/15	6/1/16	4/1/15	12/1/15	3/1/15	6/1/16	10/14/14	9/15/16	
	Project Type	Construction		Current	6/30/15	1/31/16	5/1/17	6/30/15	10/31/16	6/30/15	2/1/17	10/14/14	8/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	10.0	12.0	3.0	12.0	4.0	9.0	0.0	12.0	
	CMAQ	904,728		Expected Date	6/30/15	1/31/16	5/1/17	6/30/15	10/31/16	6/30/15	2/1/17	10/14/14	8/1/17	
	Total	959,415		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✓	

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Glendale GLN17-401 (FFY 2017)	Location	Maryland Ave, 95th Ave to 99th Ave	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Lane Control Signs and Dynamic Message Signs	Agency Schedule	Initial	6/30/2015	8/1/15	6/30/17	4/1/15	6/1/16	3/1/15	11/1/16	10/14/14	9/15/17	
	Project Type	Construction		Current	6/30/15	1/31/16	5/1/17	6/30/15	10/31/16	6/30/15	2/1/17	10/14/14	8/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	7.0	0.0	3.0	6.0	4.0	4.0	0.0	0.0	
	CMAQ	1,222,193		Expected Date	6/30/15	1/31/16	5/1/17	6/30/15	10/31/16	6/30/15	2/1/17	10/14/14	8/1/17	
	Total	1,296,069		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN14-104RW (FFY 2016)	Location	59th Avenue and Olive	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	The project sponsor may need to advance the approval of the environmental clearance to comply with ADOT requirements
	Work	Right-of-way Intersection Safety Improvements	Agency Schedule	Initial	NA	8/1/15	5/1/17	7/1/15	1/15/16	6/1/15	5/1/17	5/27/14	9/15/16	
	Project Type	Right-of-way		Current	NA	8/1/15	5/1/17	11/15/15	8/15/16	6/1/15	6/1/17	5/27/14	8/1/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	5.0	8.0	0.0	1.0	0.0	12.0	
	HSIP-MAG	100,382		Expected Date	NA	NA	NA	NA	8/15/16	6/1/15	NA	5/27/14	9/30/16	
	Total	230,432		Will Meet Target Dates	NA	✓	✓	✓	✗	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN17-402 (FFY 2017)	Location	59th Avenue and Olive	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct Intersection Safety Improvements	Agency Schedule	Initial	NA	4/1/16	5/1/17	7/1/15	1/15/16	6/1/15	5/1/17	5/27/14	9/15/17	
	Project Type	Construction		Current	NA	3/1/16	6/1/17	11/15/15	8/15/16	6/1/15	6/1/17	5/27/14	8/1/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	1.0	5.0	8.0	0.0	1.0	0.0	0.0	
	HSIP-MAG	1,395,146		Expected Date	NA	3/1/16	6/1/17	11/15/15	8/15/16	6/1/15	6/1/17	5/27/14	8/1/17	
	Total	2,893,312		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN17-403 (FFY 2017)	Location	65TH Ave and Bethany Home Rd.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct HAWK related improvements -accessible ramps, countdown pedestrian signals, street lighting, and striping.	Agency Schedule	Initial	7/1/2015	2/1/16	6/1/17	8/1/15	8/1/16	1/1/16	6/30/17	6/30/17	9/15/17	
	Project Type	Construction		Current	7/1/15	2/1/16	6/1/17	8/1/15	8/1/16	7/1/15	12/1/16	3/24/15	8/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	6.0	8.0	30.0	2.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	278,110		Expected Date	7/1/15	2/1/16	6/1/17	8/1/15	8/1/16	7/1/15	12/1/16	3/24/15	8/1/17	
	Total	300,920		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY17-402 (FFY 2017)	Location	Various locations	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Fiber Installation and Signal Communications Hardware	Agency Schedule	Initial	10/1/2015	4/1/16	10/1/16	12/1/15	6/1/16	10/1/15	8/1/16	6/1/14	1/1/17	
	Project Type	Construction		Current	10/1/15	6/1/16	3/1/17	12/1/15	6/1/16	10/1/15	8/1/16	6/1/14	5/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	2.0	6.0	0.0	0.0	0.0	0.0	0.0	4.0	
	CMAQ	820,001		Expected Date	10/1/15	6/1/16	3/1/17	12/1/15	6/1/16	10/1/15	8/1/16	6/1/14	5/1/17	
	Total	869,567		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Goodyear GDY16-406 (FFY 2016)	Location	Goodyear (Citywide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/16	12/1/14	6/1/15	NA	6/1/15	9/1/15	8/1/16	
	Project Type	Procurement		Current	NA	NA	6/1/16	4/1/14	4/1/14	4/1/14	4/1/14	12/1/15	8/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	8.0	15.0	0.0	15.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	
	HSIP-MAG	75,000		Expected Date	NA	NA	6/1/16	4/1/14	4/1/14	4/1/14	4/1/14	12/1/15	8/1/16	
	Total	75,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Litchfield Park LPK17-401 (FFY 2017)	Location	Old Litchfield Road, Bird Ln to Fairway Dr	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct sidewalk and related ADA upgrades with landscaping.	Agency Schedule	Initial	10/1/2015	4/1/16	6/1/17	1/1/16	10/1/16	1/1/16	10/1/16	1/1/16	9/30/17	
	Project Type	Construction		Current	10/1/15	4/1/16	6/1/17	1/1/16	10/1/16	1/1/16	10/1/16	1/1/16	9/30/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	213,911		Expected Date	10/1/15	4/1/16	6/1/17	1/1/16	10/1/16	1/1/16	10/1/16	1/1/16	9/30/17	
	Total	244,341		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa (City) MAR15-407 (FFY 2016)	Location	Hartman Road from Maricopa Casa Grande Highway to approximately 1.5 miles north.	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave Unpaved Roadway.	Agency Schedule	Initial	8/1/2015	6/1/15	6/1/16	6/1/15	9/1/15	1/1/15	9/1/16	3/1/15	9/15/16	
	Project Type	Construction		Current	8/1/15	NA	4/1/16	6/1/15	9/1/15	7/1/15	9/1/15	3/1/15	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	2.0	0.0	0.0	0.0	13.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	
	CMAQ-2.5	501,232		Expected Date	8/1/15	NA	4/1/16	6/1/15	9/1/15	7/1/15	9/1/15	3/1/15	NA	
	Total	531,529		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa (City) MAR16-470 (FFY 2016)	Location	Maricopa (Citywide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/16	6/1/15	6/1/16	6/1/15	6/1/15	6/1/15	9/1/15	
	Project Type	Procurement		Current	NA	NA	6/1/16	6/1/15	6/1/16	6/1/15	6/1/15	2/3/15	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	241,800		Expected Date	NA	NA	6/1/16	6/1/15	6/1/16	6/1/15	6/1/15	2/3/15	NA	
	Total	241,800		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA14-103 (FFY 2016)	Location	Various Low Volume Roads	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct/Pave Dirt Roads	Agency Schedule	Initial	NA	6/20/13	10/17/14	6/20/13	11/19/14	6/20/13	12/30/15	NA	5/15/16	
	Project Type	Construction		Current	NA	6/20/13	10/17/14	6/20/13	11/19/14	6/20/13	12/30/15	NA	5/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,117,455		Expected Date	NA	6/20/13	10/17/14	6/20/13	11/19/14	6/20/13	12/30/15	NA	5/15/16	
	Total	1,185,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA15-434C (FFY 2016)	Location	New River Area	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave seven various dirt roads (Phase 1)	Agency Schedule	Initial	NA	6/30/14	4/1/15	12/19/14	2/13/15	6/20/13	3/25/16	NA	5/30/16	
	Project Type	Construction		Current	NA	6/30/14	4/1/15	12/19/14	7/24/15	6/20/13	7/24/15	NA	9/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	6.0	0.0	5.0	0.0	6.0	
	CMAQ	1,072,645		Expected Date	NA	6/30/14	4/1/15	12/19/14	7/24/15	6/20/13	7/24/15	NA	9/30/16	
	Total	1,137,481		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa County MMA15-436C (FFY 2016)	Location	Rockaway Hills Drive, beginning of Maintenance to End of Maintenance	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave dirt road	Agency Schedule	Initial	NA	6/20/13	3/1/16	6/20/13	3/15/15	6/20/13	2/1/16	NA	6/1/16	
	Project Type	Construction		Current	NA	6/20/13	3/1/16	6/20/13	3/15/15	6/20/13	2/1/16	NA	6/1/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	235,750		Expected Date	NA	6/20/13	3/1/16	6/20/13	3/15/15	6/20/13	2/1/16	NA	6/1/16	
	Total	250,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA17-401 (FFY 2017)	Location	Various	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Fiber Installation and ITS Software Upgrade	Agency Schedule	Initial	10/1/2014	4/2/15	5/1/16	4/1/15	1/1/16	10/1/14	3/1/16	5/1/15	6/30/16	
	Project Type	Construction		Current	10/1/14	6/1/15	5/1/16	4/1/15	1/1/16	10/1/14	1/30/16	7/1/15	6/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	
	CMAQ	429,988		Expected Date	10/1/14	6/1/15	5/1/16	4/1/15	1/1/16	10/1/14	1/30/16	7/1/15	6/30/16	
	Total	535,300		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA16-401 (FFY 2017)	Location	McLellan from 103rd Street to Signal Butte Road and 104th Street from beginning of maintenance to McLellan Road	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	This project was deferred to FFY 2017 at the June 2015 Regional Council meeting.
	Work	Pave dirt road	Agency Schedule	Initial	NA	7/20/14	2/1/17	7/15/14	8/14/15	7/1/14	10/14/16	NA	3/15/17	
	Project Type	Construction		Current	NA	7/20/14	3/15/17	7/15/14	8/14/15	7/1/14	10/14/16	NA	3/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	452,640		Expected Date	NA	7/20/14	3/15/17	7/15/14	8/14/15	7/1/14	10/14/16	NA	3/15/17	
	Total	480,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Maricopa County MMA17-402 (FFY 2017)	Location	Riggs Rd, Sun Lakes Blvd to Arizona Ave and Alma School Rd, Chandler Heights Blvd to Riggs Rd.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Regional Community Network New Connections	Agency Schedule	Initial	10/1/2014	4/2/15	5/1/16	4/1/15	1/1/16	10/1/14	3/1/16	5/1/15	6/30/16	
	Project Type	Construction		Current	10/1/14	6/1/15	5/1/16	4/1/15	1/1/16	10/1/14	1/30/16	NA	6/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	734,295		Expected Date	10/1/14	6/1/15	5/1/16	4/1/15	1/1/16	10/1/14	1/30/16	NA	6/30/16	
	Total	778,680		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA17-404 (FFY 2017)	Location	31st Avenue from Olney Avenue to McNeil Street; Olney Avenue from Beginning of Maintenance to 31st Avenue; 44th Avenue from End of Maintenance to Calle Poco; 45th Avenue from Estrella Drive to Gumina Avenue	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave dirt road	Agency Schedule	Initial	1/1/2009	7/1/15	6/30/17	3/30/16	3/30/17	3/30/16	5/30/17	NA	6/30/17	
	Project Type	Construction		Current	1/1/09	3/1/15	6/30/17	12/1/15	12/15/15	3/30/16	4/30/17	NA	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	4.0	0.0	4.0	17.0	0.0	1.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	
	CMAQ	792,120		Expected Date	1/1/09	3/1/15	6/30/17	12/1/15	12/15/15	3/30/16	4/30/17	NA	9/15/17	
	Total	840,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA15-434C2 (FFY 2017)	Location	New River Area	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave seven various dirt roads (Phase 2)	Agency Schedule	Initial	1/1/2014	10/31/14	10/13/15	3/2/15	5/26/15	1/30/15	6/22/16	NA	8/15/16	
	Project Type	Construction		Current	1/1/14	10/31/14	10/13/15	3/2/15	5/26/15	1/30/15	9/30/16	NA	12/31/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	5.0	
	CMAQ	1,001,955		Expected Date	1/1/14	10/31/14	10/13/15	3/2/15	5/26/15	1/30/15	9/30/16	NA	12/31/16	
	Total	1,062,519		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa County MMA17-403 (FFY 2017)	Location	10th Street, Dove Valley Road to Paint Your Wagon Trail and Dove Valley Road, 12th Street to 14th Street	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave dirt road	Agency Schedule	Initial	1/1/2009	7/1/15	6/30/17	3/30/16	3/30/17	3/30/16	5/30/17	NA	6/30/17	
	Project Type	Construction		Current	1/1/09	3/1/15	6/30/17	10/2/15	11/30/15	3/30/16	5/30/17	NA	6/30/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	4.0	0.0	6.0	17.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,112,740		Expected Date	1/1/09	3/1/15	6/30/17	10/2/15	11/30/15	3/30/16	5/30/17	NA	6/30/17	
	Total	1,180,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES16-402 (FFY 2016)	Location	Citywide	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Integrate 911 Data in RADS to Support Incident Management	Agency Schedule	Initial	6/1/2015	3/2/15	1/31/16	8/3/15	11/30/15	12/8/14	11/30/15	NA	3/1/16	
	Project Type	Construction		Current	6/1/15	6/1/15	5/31/16	6/1/15	5/31/16	NA	5/31/16	NA	8/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	4.0	4.0	0.0	7.0	0.0	7.0	0.0	6.0	
	CMAQ	56,580		Expected Date	6/1/15	6/1/15	5/31/16	6/1/15	5/31/16	NA	5/31/16	NA	8/1/16	
	Total	60,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES16-401 (FFY 2016)	Location	Various Locations	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/16	None
	Work	Procure and Install: East Valley Arterial Congestion Monitoring: Wireless detectors.	Agency Schedule	Initial	11/3/2014	NA	NA	NA	NA	NA	NA	NA	9/15/16	
	Project Type	Design		Current	11/3/14	3/5/15	NA	2/9/15	NA	2/9/15	NA	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	655,385		Expected Date	11/3/14	3/5/15	NA	2/9/15	NA	2/9/15	NA	NA	9/15/16	
	Total	695,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Mesa MES16-404 (FFY 2016)	Location	Rio Salado Segment 4 (Wrigleyville West connection to Dobson Road/SR 202 MP 11)	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multi use path.	Agency Schedule	Initial	2/24/2014	10/6/14	5/20/15	5/28/14	12/1/14	NA	5/1/15	NA	6/30/15	
	Project Type	Construction		Current	2/24/14	10/6/14	5/28/15	5/28/14	12/11/14	6/5/14	5/28/15	NA	6/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	
	TAP-MAG	1,585,674		Expected Date	2/24/14	10/6/14	5/28/15	5/28/14	12/11/14	6/5/14	5/28/15	NA	6/30/15	
	Total	1,724,108		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Paradise Valley PVY16-401 (FFY 2016)	Location	Paradise Valley (Townwide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/16	11/1/15	5/1/16	11/1/15	5/1/16	5/1/16	9/15/16	
	Project Type	Procurement		Current	NA	NA	5/1/16	11/1/15	5/1/16	11/1/15	5/1/16	5/1/16	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	190,234		Expected Date	NA	NA	5/1/16	11/1/15	5/1/16	11/1/15	5/1/16	5/1/16	9/15/16	
	Total	190,234		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Peoria PEO16-401 (FFY 2016)	Location	75th Ave, 2,500 ft north of Greenway to Paradise Ln; Paradise Ln, 75th Ave to 77th Ave	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/16	None
	Work	Traffic Signal Communications Deployment	Agency Schedule	Initial	NA	8/1/15	6/1/16	4/1/15	3/1/16	4/1/15	6/1/15	2/1/15	7/1/16	
	Project Type	Design		Current	NA	8/1/15	6/1/16	4/1/15	3/1/16	4/1/15	6/1/15	2/1/15	7/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	206,772		Expected Date	NA	8/1/15	6/1/16	4/1/15	3/1/16	4/1/15	6/1/15	2/1/15	7/1/16	
	Total	219,271		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Peoria PEO17-401 (FFY 2017)	Location	City of Peoria, DCSB Building, TMC 9875 N. 85th Avenue	Target Dates			NA	6/30/17	NA	6/30/17	NA	NA	NA	9/30/17	None
	Work	TMC Equipment Upgrade	Agency Schedule	Initial	NA	NA	6/1/17	7/1/16	1/1/17	7/1/16	1/1/17	7/1/16	9/15/17	
	Project Type	Procurement		Current	NA	NA	6/1/17	7/1/16	1/1/17	7/1/16	1/1/17	7/1/16	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	482,345		Expected Date	NA	NA	6/1/17	7/1/16	1/1/17	7/1/16	1/1/17	7/1/16	9/15/17	
	Total	511,501		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-463 (FFY 2016)	Location	City of Phoenix (Various)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure, install, and provision traffic monitoring cameras	Agency Schedule	Initial	4/1/2015	4/1/15	6/15/15	11/1/14	6/1/15	12/1/14	3/1/15	NA	6/30/15	
	Project Type	Procurement		Current	4/1/15	12/1/15	6/1/16	6/15/15	3/15/16	NA	3/15/16	NA	6/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	9.0	13.0	8.0	10.0	0.0	14.0	0.0	13.0	
	CMAQ	730,891		Expected Date	4/1/15	12/1/15	6/1/16	6/15/15	3/15/16	NA	3/15/16	NA	6/30/16	
	Total	776,379		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-463 (FFY 2016)	Location	City of Phoenix (Various)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure, install, and provision traffic monitoring cameras	Agency Schedule	Initial	4/1/2015	4/1/15	6/15/15	11/1/14	6/1/15	12/1/14	3/1/15	NA	6/30/15	
	Project Type	Procurement		Current	4/1/15	12/1/15	6/30/16	6/15/15	3/15/16	NA	3/15/16	NA	6/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	9.0	15.0	8.0	10.0	0.0	14.0	0.0	13.0	
	CMAQ	730,891		Expected Date	4/1/15	12/1/15	6/30/16	6/15/15	3/15/16	NA	3/15/16	NA	6/30/16	
	Total	776,379		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX16-413 (FFY 2016)	Location	Shea Blvd: 32nd St to SR51	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	The project sponsor has requested to defer the project to FFY 2018.
	Work	Construct multiuse path	Agency Schedule	Initial	10/1/2016	3/1/15	2/1/16	2/28/15	7/1/15	3/1/15	1/30/16	NA	3/30/16	
	Project Type	Construction		Current	10/1/16	5/1/17	6/30/17	2/28/17	4/30/17	12/1/17	5/30/17	NA	6/30/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	28.0	18.0	26.0	24.0	36.0	18.0	0.0	16.0	
	CMAQ	364,941		Expected Date	10/1/16	5/1/17	6/30/17	2/28/17	4/30/17	12/1/17	5/30/17	NA	6/30/17	
	Total	387,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✓	✗	
Phoenix PHX17-416 (FFY 2017)	Location	Downtown Phoenix	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Downtown Traffic Management System Upgrade, and additional DMSS	Agency Schedule	Initial	8/1/2015	2/2/16	9/1/16	10/1/15	4/1/16	NA	4/1/16	NA	10/1/16	
	Project Type	Construction		Current	8/1/15	2/2/16	9/1/16	10/1/15	4/1/16	NA	4/1/16	NA	10/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	566,507		Expected Date	8/1/15	2/2/16	9/1/16	10/1/15	4/1/16	NA	4/1/16	NA	10/1/16	
	Total	600,750		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-446CR1 (FFY 2016)	Location	Various Locations in Phoenix	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure bicycles, kiosks, racks, and smart bike technology for Regional Bike Share Program	Agency Schedule	Initial	NA	NA	8/15/15	6/15/15	8/15/15	6/15/15	8/15/15	NA	11/15/15	
	Project Type	Procurement		Current	NA	NA	8/15/15	6/15/15	8/15/15	6/15/15	8/15/15	NA	11/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	777,975		Expected Date	NA	NA	8/15/15	6/15/15	8/15/15	6/15/15	8/15/15	NA	11/15/15	
	Total	825,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX17-418 (FFY 2017)	Location	107th Ave, Camelback Rd to Indian School Rd	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct pedestrian and bicycle improvements	Agency Schedule	Initial	3/12/2015	5/1/15	4/1/16	3/1/15	11/1/15	3/1/15	11/1/15	NA	10/1/16	
	Project Type	Construction		Current	3/12/15	5/1/15	4/1/16	3/1/15	11/1/15	3/1/15	11/1/15	NA	10/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	900,000		Expected Date	3/12/15	5/1/15	4/1/16	3/1/15	11/1/15	3/1/15	11/1/15	NA	10/1/16	
	Total	3,398,216		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX16-417 (FFY 2016)	Location	Various Locations: Quarter Sections 25-26, 25-28, 25-29, 25-30	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave dirt alleys	Agency Schedule	Initial	1/30/2015	NA	6/30/16	1/30/15	6/30/15	1/30/13	6/30/16	NA	9/15/16	
	Project Type	Construction		Current	1/30/15	NA	6/30/16	1/30/15	6/30/15	1/30/15	6/30/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	26.0	0.0	0.0	0.0	
	CMAQ	1,253,410		Expected Date	1/30/15	NA	6/30/16	1/30/15	6/30/15	1/30/15	6/30/16	NA	9/15/16	
	Total	1,571,390		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX17-417 (FFY 2017)	Location	Various Locations: Quarter Sections 27-19, 27-20, 27-25, 28-19.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave dirt alleys	Agency Schedule	Initial	1/30/2016	1/30/16	6/30/17	1/30/16	6/30/16	1/30/16	6/1/17	NA	9/15/17	
	Project Type	Construction		Current	1/30/16	1/30/16	6/30/17	1/30/16	6/30/16	1/30/16	6/1/17	NA	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,289,909		Expected Date	1/30/16	1/30/16	6/30/17	1/30/16	6/30/16	1/30/16	6/1/17	NA	9/15/17	
	Total	1,629,909		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX16-415 (FFY 2016)	Location	Rio Salado Pathway: 32nd Street to SR 143	Target Dates		6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None	
	Work	Construct multiuse path and outlooks	Agency Schedule	Initial	1/12/2015	4/13/15	5/1/16	8/1/15	1/1/16	3/12/15	5/1/16	NA		5/1/16
	Project Type	Construction		Current	1/12/15	4/13/15	5/1/16	8/1/15	1/1/16	3/12/15	5/1/16	NA		5/1/16
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	3,180,952		Expected Date	1/12/15	4/13/15	5/1/16	8/1/15	1/1/16	3/12/15	5/1/16	NA		5/1/16
	Total	3,373,225		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓		✓
Phoenix PHX16-421 (FFY 2016)	Location	200' E and W of the Thomas Rd & Grand Canal intersection, and approx. 200' N and S along the Grand Canal	Target Dates		6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	The project has been deferred previously. The project sponsor has indicated that it will request a second deferral for the project.	
	Work	Construct multi use path segments.	Agency Schedule	Initial	11/1/2015	12/1/14	11/22/15	12/1/14	3/23/15	12/1/14	11/2/15	NA		2/22/16
	Project Type	Construction		Current	11/1/15	12/1/15	5/1/16	11/1/15	4/23/16	11/1/15	4/30/16	NA		5/1/16
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	13.0	6.0	12.0	14.0	12.0	6.0	0.0		2.0
	TAP-MAG	320,988		Expected Date	11/1/15	12/1/15	5/1/16	11/1/15	4/23/16	11/1/15	4/30/16	NA		5/1/16
	Total	340,390		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓		✓
Phoenix PHX16-419C (FFY 2016)	Location	Palm Ln: 35th-37th Av; 36th Av: Palm Ln-McDowell Rd; HAWK - 35th Av between Palm Ln and Granada Rd	Target Dates		6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None	
	Work	Install missing sidewalk on Palm Lane and HAWK pedestrian signal on 35th Ave.	Agency Schedule	Initial	1/12/2015	6/1/15	5/1/16	3/1/15	11/1/15	3/1/15	2/1/16	NA		5/1/16
	Project Type	Construction		Current	1/12/15	6/1/15	5/1/16	3/1/15	11/1/15	3/1/15	2/1/16	NA		5/1/16
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	TAP-MAG	620,447		Expected Date	1/12/15	6/1/15	5/1/16	3/1/15	11/1/15	3/1/15	2/1/16	NA		5/1/16
	Total	657,950		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX16-420 (FFY 2016)	Location	First Street: McKinley St to Moreland St.	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct and right-of-way to reduce roadway width, increase sidewalk width and add parking, landscaping, ramps, benches, trash receptacles, bike rac	Agency Schedule	Initial	2/28/2015	5/1/15	5/1/16	3/1/15	11/1/15	3/1/15	1/1/16	NA	5/1/16	
	Project Type	Construction		Current	2/28/15	6/1/15	5/31/15	2/28/15	9/23/15	3/1/15	5/30/16	NA	7/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	12.0	0.0	1.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	1.0	0.0	0.0	0.0	0.0	6.0	0.0	3.0	
	TAP-MAG	2,008,873		Expected Date	2/28/15	6/1/15	5/31/15	2/28/15	9/23/15	3/1/15	5/30/16	NA	7/30/16	
	Total	2,130,300		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Pinal County PNL15-410 (FFY 2017)	Location	Midway Rd from Gila Bend Highway to Casa Grande City limits.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave Unpaved Roadway.	Agency Schedule	Initial	1/1/2016	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	None		Current	1/1/16	6/1/16	12/1/16	1/1/16	9/1/16	1/1/16	9/1/16	6/1/15	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ-2.5	1,178,750		Expected Date	1/1/16	6/1/16	12/1/16	1/1/16	9/1/16	1/1/16	9/1/16	6/1/15	9/15/17	
	Total	1,290,950		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Pinal County PNL15-409 (FFY 2017)	Location	Barnes Rd: White & Parker Rd to Fuqua Rd; Fuqua Rd: Barnes Rd to Lealand Rd	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave Unpaved Roadway.	Agency Schedule	Initial	9/15/2015	1/1/16	1/1/17	1/1/16	7/1/16	9/15/15	7/1/16	NA	2/1/17	
	Project Type	Construction		Current	9/15/15	1/1/16	1/1/17	1/1/16	7/1/16	9/15/15	7/1/16	NA	2/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ-2.5	1,360,119		Expected Date	9/15/15	1/1/16	1/1/17	1/1/16	7/1/16	9/15/15	7/1/16	NA	2/1/17	
	Total	1,442,332		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Salt River Pima-Maricopa Indian Community SRP16-401 (FFY 2016)	Location	Longmore Road, Osborn Rd to McDowell Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Design and construct sidewalk with trees and benches at school bus stops and other locations as needed	Agency Schedule	Initial	5/5/2015	5/15/15	3/1/16	1/1/15	6/30/15	1/1/15	3/1/16	6/30/16	9/15/16	
	Project Type	Construction		Current	5/5/15	7/24/15	11/20/15	5/5/15	6/15/15	5/5/15	3/1/16	6/30/16	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	3.0	0.0	4.0	0.0	4.0	0.0	0.0	0.0	
	CMAQ	497,796		Expected Date	5/5/15	7/24/15	11/20/15	5/5/15	6/15/15	5/5/15	3/1/16	6/30/16	9/15/16	
	Total	577,885		Will Meet Target Dates	NA	✘	✔	✔	✔	✔	✔	✔	✔	
Scottsdale SCT16-401 (FFY 2016)	Location	Citywide	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Traffic Signal Cabinet Upgrades	Agency Schedule	Initial	NA	NA	6/1/16	12/1/15	6/1/16	12/1/15	6/1/16	NA	9/15/16	
	Project Type	Procurement		Current	NA	NA	6/1/16	12/1/15	6/1/16	12/1/15	6/1/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	678,960		Expected Date	NA	NA	6/1/16	12/1/15	6/1/16	12/1/15	6/1/16	NA	9/15/16	
	Total	720,000		Will Meet Target Dates	NA	✔	✔	✔	✔	✔	✔	✔	✔	
Scottsdale SCT17-401 (FFY 2017)	Location	Citywide	Target Dates			NA	6/30/17	NA	6/30/17	NA	NA	NA	9/30/17	None
	Work	Traffic Signal Cabinet Upgrades	Agency Schedule	Initial	NA	NA	6/1/17	6/1/16	12/31/16	6/30/16	12/31/16	NA	9/15/17	
	Project Type	Procurement		Current	NA	NA	6/1/17	6/1/16	12/31/16	6/30/16	12/31/16	NA	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	678,960		Expected Date	NA	NA	6/1/17	6/1/16	12/31/16	6/30/16	12/31/16	NA	9/15/17	
	Total	720,000		Will Meet Target Dates	NA	✔	✔	✔	✔	✔	✔	✔	✔	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Scottsdale SCT16-402 (FFY 2016)	Location	Shared Use Pathway Shea Tunnel Access / 124th St	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct nonmotorized access improvements to the existing Shea Tunnel, multiuse path and wash crossings	Agency Schedule	Initial	12/1/2014	5/1/15	6/1/16	6/30/15	6/1/16	3/1/15	6/1/16	NA	9/15/16	
	Project Type	Construction		Current	12/1/14	5/1/15	6/1/16	6/30/15	6/1/16	3/1/15	6/1/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,253,032		Expected Date	12/1/14	5/1/15	6/1/16	6/30/15	6/1/16	3/1/15	6/1/16	NA	9/15/16	
	Total	1,328,772		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Scottsdale SCT17-402 (FFY 2017)	Location	Shared Use Pathway WestWorld/Indian Bend	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct sidewalk, multiuse path and enhanced street crossings	Agency Schedule	Initial	9/15/2015	2/1/16	6/1/17	3/1/16	6/1/16	2/1/16	6/1/17	NA	9/15/17	
	Project Type	None		Current	9/15/15	2/1/16	6/1/17	3/1/16	6/1/16	2/1/16	6/1/17	NA	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	4,223,645		Expected Date	9/15/15	2/1/16	6/1/17	3/1/16	6/1/16	2/1/16	6/1/17	NA	9/15/17	
	Total	4,478,945		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT12-102C2 (FFY 2016)	Location	Hayden Rd/Thomas Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	This project is linked to an ADOT funded safety project. It is expected that the project will authorize this federal fiscal year
	Work	Construct Intersection improvement	Agency Schedule	Initial	5/5/2015	6/1/15	6/1/16	9/1/15	6/1/16	6/1/15	12/1/15	NA	9/15/16	
	Project Type	Construction		Current	5/5/15	9/14/15	6/1/16	12/14/15	10/14/16	7/14/15	6/1/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	4.0	0.0	4.0	5.0	2.0	7.0	0.0	0.0	
	HSIP-MAG	324,440		Expected Date	5/5/15	9/14/15	6/1/16	12/14/15	10/14/16	7/14/15	6/1/16	NA	9/15/16	
	Total	344,051		Will Meet Target Dates	NA	✗	✓	✗	✗	✗	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Scottsdale SCT16-403 (FFY 2016)	Location	Crosscut Canal and alleys, between McDowell Rd and Culver St, west of 66th Pl.	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	In June, 2015, the Regional Council acted to advance to FFY 2015 and transferred the project to FTA jurisdiction. Once the transfere is completed, the project will be considered to be authorized.
	Work	Construct multi use path and bridge over the Crosscut Canal and related paths and access from two alleys.	Agency Schedule	Initial	5/7/2015	6/30/15	3/31/16	10/31/15	3/31/16	6/30/15	3/31/16	NA	9/15/16	
	Project Type	Construction		Current	5/7/15	8/14/15	6/30/16	NA	NA	6/30/15	6/30/15	NA	11/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	2.0	4.0	0.0	0.0	0.0	0.0	0.0	3.0	
	TAP-MAG	445,407		Expected Date	5/7/15	8/14/15	6/30/16	NA	NA	6/30/15	6/30/15	NA	11/30/16	
	Total	510,330		Will Meet Target Dates	NA	✗	✓	✓	✓	✗	✓	✓	✗	
Surprise SUR17-402 (FFY 2017)	Location	5' Sidewalk Reems Rd	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct sidewalk	Agency Schedule	Initial	7/1/2015	1/1/16	4/1/17	1/1/16	6/1/17	NA	6/1/17	6/1/17	9/15/17	
	Project Type	Construction		Current	7/1/15	1/1/16	4/1/17	1/1/16	6/1/17	NA	6/1/17	6/1/17	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	198,900		Expected Date	7/1/15	1/1/16	4/1/17	1/1/16	6/1/17	NA	6/1/17	6/1/17	9/15/17	
	Total	210,925		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Surprise SUR16-401 (FFY 2016)	Location	Jomax Road from 147th Avenue to East City Limit (133rd Avenue)	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave dirt road	Agency Schedule	Initial	7/21/2014	1/19/15	7/7/15	7/21/14	3/15/15	7/21/14	7/7/15	10/31/14	9/1/15	
	Project Type	Construction		Current	7/21/14	1/19/15	7/7/15	7/21/14	3/15/15	7/21/14	7/7/15	10/31/14	9/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	707,250		Expected Date	7/21/14	1/19/15	7/7/15	7/21/14	3/15/15	7/21/14	7/7/15	10/31/14	9/1/15	
	Total	750,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Surprise SUR17-401 (FFY 2017)	Location	Reems Rd, Peoria Ave between Waddell Rd; Reems Rd north of Waddell Rd; Litchfield Rd south of Waddell Rd	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Fiber Installation and Dynamic Message Signs	Agency Schedule	Initial	7/1/2015	1/1/16	4/1/17	1/1/16	6/1/17	1/1/16	6/1/17	6/1/17	9/15/17	
	Project Type	Construction		Current	7/1/15	1/1/16	4/1/17	1/1/16	6/1/17	1/1/16	6/1/17	6/1/17	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	804,851		Expected Date	7/1/15	1/1/16	4/1/17	1/1/16	6/1/17	1/1/16	6/1/17	6/1/17	9/15/17	
	Total	928,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP17-402 (FFY 2017)	Location	Rural Rd within Tempe boundaries	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Conduit and Fiber Installation	Agency Schedule	Initial	1/4/2016	3/3/16	4/21/17	1/4/16	4/12/17	1/4/16	4/12/17	NA	9/1/17	
	Project Type	Construction		Current	1/4/16	3/3/16	4/21/17	1/4/16	4/12/17	1/4/16	4/12/17	NA	9/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	887,390		Expected Date	1/4/16	3/3/16	4/21/17	1/4/16	4/12/17	1/4/16	4/12/17	NA	9/1/17	
	Total	941,028		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP16-403 (FFY 2016)	Location	Rural Rd within Tempe Boundaries	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Conduit and Fiber Installation	Agency Schedule	Initial	5/1/2015	3/3/15	6/30/16	6/30/15	6/30/16	1/4/15	6/30/16	NA	9/1/16	
	Project Type	Construction		Current	5/1/15	6/2/15	5/13/16	6/30/15	5/13/16	5/1/15	5/13/16	NA	9/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	
	CMAQ	983,626		Expected Date	5/1/15	6/2/15	5/13/16	6/30/15	5/13/16	5/1/15	5/13/16	NA	9/1/16	
	Total	1,043,081		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Tempe TMP16-404 (FFY 2016)	Location	Shared Use Path Priest Drive Underpass	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct connection for Multi use path	Agency Schedule	Initial	9/1/2014	1/25/15	10/31/15	9/15/14	5/15/15	5/15/15	6/15/15	NA	11/15/15	
	Project Type	Construction		Current	9/1/14	1/25/15	10/31/15	9/15/14	6/30/15	5/15/15	4/1/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	2.0	0.0	10.0	0.0	11.0	
	CMAQ	1,165,396		Expected Date	9/1/14	1/25/15	10/31/15	9/15/14	6/30/15	5/15/15	4/1/16	NA	9/15/16	
	Total	1,235,839		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP17-403 (FFY 2017)	Location	10' Shared Use Path on 8th Street	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct connection for Multi use path	Agency Schedule	Initial	NA	5/1/15	6/1/17	6/1/15	9/1/15	5/1/15	9/1/15	NA	9/15/17	
	Project Type	None		Current	NA	5/1/15	6/1/17	6/1/15	9/1/15	5/1/15	9/1/15	NA	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,379,021		Expected Date	NA	5/1/15	6/1/17	6/1/15	9/1/15	5/1/15	9/1/15	NA	9/15/17	
	Total	1,462,376		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP17-404 (FFY 2017)	Location	Highline Canal from Auto Drive in the City of Tempe to Chandler City limits.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct ADA compliant street crossing treatments, bridges, landscaping, lighting and concrete path.	Agency Schedule	Initial	7/1/2014	10/1/15	6/1/17	6/30/16	5/1/17	1/15/16	6/1/17	NA	6/1/17	
	Project Type	Construction		Current	7/1/14	10/1/15	6/1/17	6/30/16	5/1/17	1/15/16	6/1/17	NA	6/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	1,866,956		Expected Date	7/1/14	10/1/15	6/1/17	6/30/16	5/1/17	1/15/16	6/1/17	NA	6/1/17	
	Total	1,991,805		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 18, 2015

SUBJECT:

Programming of Transportation Alternatives/Safe Routes to School Projects in FY 2016-2017

SUMMARY:

MAG has allocated \$400,000 per year to fund qualifying Safe Routes to School (SRTS) projects that would involve only non-infrastructure projects. In previous years similar projects (referred to as SRTS Non-Infrastructure Grants) were administered by the Arizona Department of Transportation (ADOT) for the entire state. There has been a change to relevant federal regulations, and all future SRTS projects in the MAG Planning Area will be coordinated by MAG under a new program named Transportation Alternatives - Safe Routes to School (TA-SRTS). These funds are available for two types of SRTS projects as follows:

(1) Priority 1 - SRTS projects for conducting safety studies at K-8 schools that will identify infrastructure, education, enforcement, and encouragement needs specific to each school. These studies would produce biking and walking route maps for schools to use to encourage more students to walk or bike to school as well as provide a framework to sustain successful SRTS programs.

(2) Priority 2 - SRTS projects that would provide material support for school programs and activities that encourage safer walking and bicycling. These projects could include bulk item ordering of safety vests and STOP paddles for use by district crossing guards, for example.

Oversight of the TA Non-infrastructure/SRTS program is provided by the MAG Transportation Safety Committee. In response to a MAG call for projects in FY 2016-2017, issued on March 4, 2015, a total of six (6) project applications was received. These projects requested a total of \$305,650 in FY2016 and \$50,000 in FY 2017.

The Transportation Safety Committee evaluated project proposals of all six proposed projects prior to a meeting held on July 21, 2015, and unanimously recommended the proposed projects for the funding amounts shown in the attachment. A second call for projects is planned to program the remaining TA funds in FY2017.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of the recommended projects will result in the implementation of SRTS studies and provide support materials to sustain current SRTS programs. The projects target the 5E's of the core SRTS program: Education, Engineering, Enforcement, Encouragement, and Evaluation to improve safety of school children walking and biking to school.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The implementation of SRTS projects and the timely obligation of federal TA Non-infrastructure funds programmed by MAG requires close coordination between local agencies and the ADOT Local Public Agency Section. Local agencies will administer these projects via Intergovernmental Agreements (IGAs) with ADOT.

POLICY: None.

ACTION NEEDED:

Approval of the list of six projects, in the amounts shown in the handout provided, with a total budget of \$305,650 in FY 2016 and a budget of \$50,000 in FY 2017.

PRIOR COMMITTEE ACTIONS:

On August 5, 2015, the MAG Management Committee recommended approval of the list of six projects, in the amounts shown in the handout provided, with a total budget of \$305,650 in FY 2016 and a budget of \$50,000 in FY 2017.

MEMBERS ATTENDING

- * Darryl H. Crossman, Litchfield Park, Chair
- Ed Zuercher, Phoenix, Vice Chair
- Matt Busby for Bryant Powell, Apache Junction
- David Fitzhugh, Avondale
- George Diaz for Stephen Cleveland, Buckeye
- * Gary Neiss, Carefree
- Peter Jankowski, Cave Creek
- Marsha Reed, Chandler
- Amber Wakeman for Dr. Spencer Isom, El Mirage
- # Jess Knudson for Lisa Garcia, Florence
- Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
- Grady Miller, Fountain Hills
- * Ernest Rubi, Gila Bend
- * Tina Notah, Gila River Indian Community
- Patrick Banger, Gilbert
- Brent Stoddard for Dick Bowers, Glendale
- Brian Dalke, Goodyear
- * Rosemary Arellano, Guadalupe
- * Gregory Rose, City of Maricopa
- Christopher Brady, Mesa
- Kevin Burke, Paradise Valley
- Jeff Tyne for Carl Swenson, Peoria
- # Louis Andersen for Greg Stanley, Pinal County
- John Kross, Queen Creek
- * Bryan Meyers, Salt River Pima-Maricopa Indian Community
- * Fritz Behring, Scottsdale
- Rick Buss for Bob Wingenroth, Surprise
- Marge Zylla for Andrew Ching, Tempe
- Reyes Medrano, Tolleson
- Joshua Wright, Wickenburg
- Jeanne Blackman, Youngtown
- Sintra Hoffman for John Halikowski, ADOT
- Joy Rich for Tom Manos, Maricopa County
- John Farry for Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
Participated by telephone conference call. + Participated by videoconference call.

On July 23, 2015, the MAG Transportation Review Committee recommended approval of the list of proposed SRTS projects that resulted from a call for Non-infrastructure SRTS projects issued on March 4, 2015.

MEMBERS ATTENDING

- Avondale: David Fitzhugh, Chair
- ADOT: Madhu Reddy for Brent Cain
- Apache Junction: Giao Pham
- # Buckeye: Stephanie Wilson for Scott Lowe
- * Cave Creek: Ian Cordwell
- Chandler: Dan Cook, Vice Chair
- El Mirage: Jorge Gastelum
- Fountain Hills: Randy Harrel
- * Gila Bend: Ernie Rubi
- * Gila River Indian Community: Tim Oliver
- Gilbert: Kristin Myers for Leah Hubbard
- Glendale: Patrick Sage for Debbie Albert
- Goodyear: Cato Esquivel
- Litchfield Park: Woody Scoutten

- * Maricopa (City): Paul Jepson
- Maricopa County: Jennifer Toth
- # Mesa: Jeff Martin for Scott Butler
- * Paradise Valley: Jim Shano
- Peoria: Andrew Granger
- Phoenix: Ray Dovalina
- # Pinal County: Louis Anderson
- Queen Creek: Mohamed Youssef
- Scottsdale: Todd Taylor for Paul Basha
- Surprise: Mike Gent
- Tempe: Shelly Seyler
- Valley Metro: Wulf Grote John Farry
- * Wickenburg: Vince Lorefice
- # Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

- * Street Committee: Maria Deeb, City of Mesa
- * ITS Committee: Catherine Hollow,
City of Tempe
- * FHWA: Ed Stillings

- * Bicycle/Pedestrian Committee:
Denise Lacey, Maricopa County
- * Transportation Safety Committee:
Renate Ehm, City of Mesa

* Members neither present nor represented by proxy.

+ Attended by Videoconference

Attended by Audioconference

The MAG Transportation Safety Committee conducted a detailed review of project applications and recommended approval of the list of proposed projects on July 21, 2015.

MEMBERS ATTENDING

- * Linda Gorman, AAA Arizona
- * Tom Burch, AARP
- * Kohinoor Kar, ADOT
- Shane Kiesow, City of Apache Junction
- Dana Alvidrez, City of Avondale
- Hong Huo for Martin Johnson,
City of Chandler
- * Bob Senita, City of El Mirage
- Kelly LaRosa, FHWA
- Leslie Bubke, Town of Gilbert
- Kiran Guntupalli, City of Glendale
- * Alberto Gutier, GOHS

- # Hugh Bigalk, City of Goodyear
- Mazen Muradvich for Nicolaas Swart,
Maricopa County
- Renate Ehm (Chair), City of Mesa
- * Jeremy Knapp, Town of Paradise Valley
- # Mannar Tamirisa for Jamal Rahimi,
City of Peoria
- * Kerry Wilcoxon, City of Phoenix
- # George Williams, City of Scottsdale
- Dana Owsiany, City of Surprise
- Julian Dresang, City of Tempe
- Sam Diggins for Adrian Ruiz, Valley Metro

* Members neither present nor represented by proxy.

+ Attended by Videoconference

Attended by Audioconference

CONTACT PERSON:

Sarath Joshua, MAG, (602) 254-6300.

Attachment One

TA/SRTS Projects FY 2016 & FY 2017

Applicant	Project	Requested FY2016 Funds	Requested FY2017 Funds
City of Glendale	Update SRTS Maps (Citywide)	\$ 79,900	\$ -
City of Phoenix	Eagles Quest for Safety Vest II	\$ 30,750	\$ 50,000
City of Surprise	Crosswalk Safety Equipment for Dysart Unified School District	\$ 11,000	\$ -
City of Surprise	SRTS Studies for Parkview, Countryside, and Ashton Ranch Elementary Schools	\$ 62,000	\$ -
City of Surprise	SRTS Studies for Marley Park and Rancho Gabriela Elementary Schools	\$ 42,000	\$ -
City of Maricopa	Porter Road: Study and Maps	\$ 80,000	\$ -

Request Total	\$ 305,650	\$ 50,000
Total Available	\$ 400,000	\$ 463,707
Amount Remaining	\$ 94,350	\$ 413,707
Total Remaining		<u>\$ 508,057</u>

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 18, 2015

SUBJECT:

Programming of Road Safety Projects in FY 2016-2018

SUMMARY:

The Highway Safety Improvement Program (HSIP) was introduced through federal surface transportation legislation (SAFETEA-LU and now identified in MAP-21), and specifically focused on improving road safety. The Federal Highway Administration (FHWA) division offices located in each state provide oversight to the program. The Arizona Department of Transportation (ADOT) Local Government Section administers the local agency projects funded through the HSIP program.

ADOT receives approximately \$42 million annually in HSIP funds. Nearly 20 percent of this is suballocated by ADOT to Arizona Councils of Governments (COGs) and Metropolitan Planning Organizations (MPOs) in the state. The remaining 80 percent of HSIP funds is allocated to road safety projects statewide and is administered by ADOT. MAG receives \$1.9 million in HSIP funds to be programmed for projects that would meet eligibility requirements defined by ADOT and FHWA. Through prior MAG action HSIP funds in FY 2016-2017 had been fully programmed. However, a few previously programmed projects have been deleted due to them being deemed ineligible by FHWA. As a result, some funds have become available to be reprogrammed in those two fiscal years.

On May 6, 2015, ADOT announced a new process for programming HSIP funds that would end the suballocation of HSIP to COGs and MPOs in FY 2018, and begin an entirely new process in FY 2019. The new HSIP process also included stringent criteria for project eligibility that was effective immediately. A new HSIP Manual released by ADOT described the types of road safety projects that would qualify for HSIP funds in the future.

In May 20, 2015, MAG issued a call for projects in coordination with ADOT, for programming all available suballocated HSIP funds in FY 2016 through FY 2018. A total of five project applications was received from three member agencies. During a pre-review of project applications by ADOT, two projects submitted by the City of Apache Junction were deemed ineligible and were withdrawn by the City.

The following projects were forwarded to the Transportation Safety Committee for review:

1. Design and install flashing yellow arrows, along with geometry modifications at 12 signalized intersections - City of Glendale
2. Procure and install emergency vehicle preemption equipment at 48 locations - City of Glendale
3. Intersection safety improvements at Rural Road and Southern Avenue - City of Tempe

The Transportation Safety Committee reviewed all project applications at the committee meeting held on July 21, 2015, and recommended all three proposed projects for the funding amounts shown in the attachment. These projects will be included in the FY 2016-2019 Transportation Improvement Program (TIP) as an amendment.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Implementation of all recommended projects are likely to result in road safety improvements.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The development of safety projects and the timely obligation of federal HSIP funds programmed by MAG require close coordination between local agencies and the ADOT Local Government Section. Local agencies need to ensure that agency staff maintain familiarity with complex HSIP eligibility requirements and the ADOT project development process.

POLICY: None.

ACTION NEEDED:

Approval of a list of safety projects to be funded with the available Highway Safety Improvement Program (HSIP) funds suballocated to MAG in FY 2016-2018.

PRIOR COMMITTEE ACTIONS:

On August 5, 2015, the MAG Management Committee recommended approval of a list of safety projects to be funded with the available Highway Safety Improvement Program (HSIP) funds suballocated to MAG in FY 2016-2018.

MEMBERS ATTENDING

- * Darryl H. Crossman, Litchfield Park, Chair
- Ed Zuercher, Phoenix, Vice Chair
- Matt Busby for Bryant Powell, Apache Junction
- David Fitzhugh, Avondale
- George Diaz for Stephen Cleveland, Buckeye
- * Gary Neiss, Carefree
- Peter Jankowski, Cave Creek
- Marsha Reed, Chandler
- Amber Wakeman for Dr. Spencer Isom, El Mirage
- # Jess Knudson for Lisa Garcia, Florence
- Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
- Grady Miller, Fountain Hills
- * Ernest Rubi, Gila Bend
- * Tina Notah, Gila River Indian Community
- Patrick Banger, Gilbert
- Brent Stoddard for Dick Bowers, Glendale
- Brian Dalke, Goodyear

- * Rosemary Arellano, Guadalupe
- * Gregory Rose, City of Maricopa
- Christopher Brady, Mesa
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- # Louis Andersen for Greg Stanley, Pinal County
- John Kross, Queen Creek
- * Bryan Meyers, Salt River Pima-Maricopa Indian Community
- * Fritz Behring, Scottsdale
- Rick Buss for Bob Wingenroth, Surprise
- Marge Zylla for Andrew Ching, Tempe
- Reyes Medrano, Tolleson
- Joshua Wright, Wickenburg
- Jeanne Blackman, Youngtown
- Sintra Hoffman for John Halikowski, ADOT
- Joy Rich for Tom Manos, Maricopa County
- John Farry for Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.

Participated by telephone conference call. + Participated by videoconference call.

On July 23, 2015, the MAG Transportation Review Committee recommended approval of the list of proposed HSIP projects that resulted from the call for HSIP projects issued on May 20, 2015.

MEMBERS ATTENDING

- Avondale: David Fitzhugh, Chair
- ADOT: Madhu Reddy for Brent Cain
- Apache Junction: Giao Pham
- # Buckeye: Stephanie Wilson for Scott Lowe
- * Cave Creek: Ian Cordwell
- Chandler: Dan Cook, Vice Chair
- El Mirage: Jorge Gastelum
- Fountain Hills: Randy Harrel
- * Gila Bend: Ernie Rubi
- * Gila River Indian Community: Tim Oliver
- Gilbert: Kristin Myers for Leah Hubbard
- Glendale: Patrick Sage for Debbie Albert
- Goodyear: Cato Esquivel
- Litchfield Park: Woody Scoutten

- * Maricopa (City): Paul Jepson
- Maricopa County: Jennifer Toth
- # Mesa: Jeff Martin for Scott Butler
- * Paradise Valley: Jim Shano
- Peoria: Andrew Granger
- Phoenix: Ray Dovalina
- # Pinal County: Louis Anderson
- Queen Creek: Mohamed Youssef
- Scottsdale: Todd Taylor for Paul Basha
- Surprise: Mike Gent
- Tempe: Shelly Seyler
- Valley Metro: Wulf Grote John Farry
- * Wickenburg: Vince Lorefice
- # Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

- * Street Committee: Maria Deeb, Mesa
- * ITS Committee: Catherine Hollow, Tempe
- * FHWA: Ed Stillings

- * Bicycle/Pedestrian Committee:
Denise Lacey, Maricopa County
- * Transportation Safety Committee:
Renate Ehm, Mesa

* Members neither present nor represented by proxy. + Attended by Videoconference
Attended by Audioconference

The MAG Transportation Safety Committee conducted a detailed review of all project applications and unanimously recommended approval of the list of proposed HSIP projects on July 21, 2015.

MEMBERS ATTENDING

- * Linda Gorman, AAA Arizona
- * Tom Burch, AARP
- * Kohinoor Kar, ADOT
- Shane Kiesow, Apache Junction
- Dana Alvidrez, Avondale
- Hong Huo for Martin Johnson, Chandler
- * Bob Senita, El Mirage
- Kelly LaRosa, FHWA
- Leslie Bubke, Gilbert
- Kiran Guntupalli, Glendale
- * Alberto Gutier, GOHS
- # Hugh Bigalk, Goodyear

- Mazen Muradvich for Nicolaas Swart,
Maricopa County
- Renate Ehm (Chair), Mesa
- * Jeremy Knapp, Paradise Valley
- # Mannar Tamirisa for Jamal Rahimi,
Peoria
- * Kerry Wilcoxon, Phoenix
- # George Williams, Scottsdale
- Dana Owsiany, Surprise
- Julian Dresang, Tempe
- Sam Diggins for Adrian Ruiz, Valley Metro

* Members neither present nor represented by proxy. + Attended by Videoconference
Attended by Audioconference

CONTACT PERSON:

Sarath Joshua, MAG, (602) 254-6300.



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E-mail: mag@azmag.gov ▲ Web site: www.azmag.gov

August 18, 2015

TO: Members of the MAG Regional Council

FROM: Dean Giles, Air Quality Planning Program Specialist

SUBJECT: STATUS OF REMAINING MAG APPROVED PM-10 CERTIFIED STREET SWEEPER PROJECTS THAT HAVE NOT REQUESTED REIMBURSEMENT

A status report is being provided on the remaining PM-10 certified street sweeper projects that have received approval, but have not requested reimbursement (see attached table). To address new Federal Highway Administration procedures to minimize inactive obligations and to assist MAG in reducing the amount of obligated federal funds carried forward in the MAG Unified Planning Work Program and Annual Budget, we are requesting that street sweeper projects for FY 2015 CMAQ funding be purchased and reimbursement requests be submitted to MAG within one year from the date of the MAG authorization letter.

At the June 10, 2009 MAG Management Committee meeting, discussion took place on the implications of delaying the expenditure of MAG Federal Funds. In addition to projects listed in the Transportation Improvement Program, street sweepers were given as an example.

In some cases approved sweeper projects have taken up to three years to request reimbursement. The delay in requesting reimbursement for street sweepers results in obligated federal funds being carried forward in the MAG Unified Planning Work Program and Annual Budget. The Federal Highway Administration has expressed concern regarding the amount of obligated funds being carried forward in the Work Program. To assist MAG member agencies in tracking the purchase of approved sweepers, periodic updates will be provided on the status of the reimbursement requests.

The purchase of PM-10 certified street sweeper projects supports the measure "PM-10 Efficient Street Sweepers" in the Revised MAG 1999 Serious Area Particulate Plan for PM-10. In addition, the MAG 2012 Five Percent Plan for PM-10 includes PM-10 Certified Street Sweepers. Also, it is important to note that for the conformity analysis for the Transportation Improvement Program and Regional Transportation Plan, MAG only takes emission reduction credit for approved street sweeper projects that have received reimbursement.

If you have any questions, please call me at (602) 254-6300.

Attachment

**STATUS OF REMAINING PM-10 CERTIFIED STREET SWEEPER PROJECTS
THAT HAVE RECEIVED APPROVAL**

August 18, 2015

	Remaining Projects	CMAQ Allocated	Status*
FY 2015 CMAQ			
Approved January 28, 2015			
To address new Federal Highway Administration procedures to minimize inactive obligations, we are requesting that the street sweepers be purchased and reimbursement requests be submitted to MAG by January 28, 2016.	Phoenix (2)	\$441,872	
	Peoria	\$231,215	
	Goodyear	\$218,884	
	Surprise (3)	\$644,250	
Approved February 25, 2015			
To address new Federal Highway Administration procedures to minimize inactive obligations, we are requesting that the street sweepers be purchased and reimbursement requests be submitted to MAG by February 26, 2016.	Surprise (1)	\$214,750	
	Pinal County	\$223,473	
	Buckeye	\$222,863	
Contingency Funds Available June 1, 2015			
To address new Federal Highway Administration procedures to minimize inactive obligations, we are requesting that the street sweepers be purchased and reimbursement requests be submitted to MAG by June 6, 2016.	Maricopa (2)	\$477,374	
	Chandler (2)	\$473,644	
	Scottsdale	\$201,444	
	Pinal County (2)	\$446,946	
Total Remaining Project Costs		\$3,796,715	

* Member agencies have just been notified of funding availability. On July 14, 2015, MAG sent a letter to member agencies on the Arizona Department of Transportation authorization of the FY 2015 CMAQ Funding and to proceed with the procurement of the proposed sweeper projects.

MAG staff contact: Lindy Bauer or Dean Giles, (602) 254-6300

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 18, 2015

SUBJECT:

Conformity Consultation

SUMMARY:

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan. The amendment and administrative modification involve several projects, including Arizona Department of Transportation and other miscellaneous projects.

Since the August 5, 2015, Management Committee meeting, additional project information was received. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. A complete table with the additional project information (shaded) is provided in the attached interagency consultation memorandum. Comments on the conformity assessment are requested by August 21, 2015.

PUBLIC INPUT:

An opportunity for public comment was provided at the August 5, 2015 Management Committee meeting and no public comments were received.

PROS & CONS:

PROS: Interagency consultation for the amendment and administrative modification notifies the planning agencies of project modifications to the TIP and 2035 Regional Transportation Plan.

CONS: The review of the conformity assessment requires additional time in the project approval process.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The amendment and administrative modification may not be considered until the consultation process for the conformity assessment is completed.

POLICY: Federal transportation conformity regulations require interagency consultation on development of the transportation plan, TIP, and associated conformity determinations to include a process involving the Metropolitan Planning Organization, State and local air quality planning agencies, State and local transportation agencies, Environmental Protection Agency, Federal Highway Administration, and the Federal Transit Administration. Consultation on the conformity assessment has been conducted in accordance with federal regulations, MAG Conformity Consultation Processes adopted by the Regional Council in February 1996 and MAG Transportation

Conformity Guidance and Procedures adopted by the Regional Council in March 1996. In addition, federal guidance is followed in response to court rulings regarding transportation conformity.

ACTION NEEDED:

Consultation.

PRIOR COMMITTEE ACTIONS:

Management Committee: This item was on the agenda of the August 5, 2015 MAG Management Committee meeting for consultation.

MEMBERS ATTENDING

- * Darryl H. Crossman, Litchfield Park, Chair
Ed Zuercher, Phoenix, Vice Chair
Matt Busby for Bryant Powell, Apache Junction
David Fitzhugh, Avondale
George Diaz for Stephen Cleveland, Buckeye
- * Gary Neiss, Carefree
Peter Jankowski, Cave Creek
Marsha Reed, Chandler
Amber Wakeman for Dr. Spencer Isom, El Mirage
- # Jess Knudson for Lisa Garcia, Florence
Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
Grady Miller, Fountain Hills
- * Ernest Rubi, Gila Bend
- * Tina Notah, Gila River Indian Community
Patrick Banger, Gilbert
Brent Stoddard for Dick Bowers, Glendale
Brian Dalke, Goodyear
- * Rosemary Arellano, Guadalupe
- * Gregory Rose, City of Maricopa
Christopher Brady, Mesa
Kevin Burke, Paradise Valley
Jeff Tyne for Carl Swenson, Peoria
- # Louis Andersen for Greg Stanley, Pinal County
John Kross, Queen Creek
- * Bryan Meyers, Salt River Pima-Maricopa Indian Community
- * Fritz Behring, Scottsdale
Rick Buss for Bob Wingenroth, Surprise
Marge Zylla for Andrew Ching, Tempe
Reyes Medrano, Tolleson
Joshua Wright, Wickenburg
Jeanne Blackman, Youngtown
Sintra Hoffman for John Halikowski, ADOT
Joy Rich for Tom Manos, Maricopa County
John Farry for Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.

Participated by telephone conference call. + Participated by videoconference call.

CONTACT PERSON:

Dean Giles, Air Quality Planning Program Specialist, (602) 254-6300.

August 18, 2015

TO: Leslie Rogers, Federal Transit Administration
Karla Petty, Federal Highway Administration
John Halikowski, Arizona Department of Transportation
Henry Darwin, Arizona Department of Environmental Quality
Maria Hyatt, City of Phoenix Public Transit Department
Stephen Banta, Valley Metro/RPTA
Philip McNeely, Maricopa County Air Quality Department
Kenneth Hall, Central Arizona Governments
Michael Sundblom, Pinal County Air Quality Control District
Sharon Mitchell, Sun Corridor Metropolitan Planning Organization
Jerry Wamsley, U.S. Environmental Protection Agency, Region IX
Other Interested Parties

FROM: Dean Giles, Air Quality Planning Program Specialist

SUBJECT: CONSULTATION ON A CONFORMITY ASSESSMENT FOR A PROPOSED
AMENDMENT AND ADMINISTRATIVE MODIFICATION TO THE FY 2014-2018
MAG TRANSPORTATION IMPROVEMENT PROGRAM AND 2035 REGIONAL
TRANSPORTATION PLAN

We are providing notification of an update to the information included in the July 28, 2015 memorandum for consultation on a conformity assessment for an amendment and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. A complete table with the additional project information (shaded) is attached. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

If you have any questions or comments, please contact me at (602) 254-6300.

Attachment

cc: Eric Massey, Arizona Department of Environmental Quality
Dallas Hammit, P.E., Arizona Department of Transportation

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
ADOT	2016	DOT16-427	10 (Maricopa): Baseline Rd Ray Rd, EB (Near-Term Improvement Strategy)	Design General Purpose Lane	4	NHPP	2,046,310	123,690	-	2,170,000	Amendment: Change funding source from RARF-HURF to NHPP. No change in total funding.	A minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-428	10 (Maricopa): Baseline Rd Ray Rd, WB (Near-Term Improvement Strategy)	Design General Purpose Lane	4	NHPP	1,310,770	79,230	-	1,390,000	Amendment: Change funding source from RARF-HURF to NHPP. No change in total funding.	A minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-429	10 (Maricopa): Broadway Rd - Baseline Rd, EB (Near-Term Improvement Strategy)	Design CD Roads	2	NHPP	2,498,950	151,050	-	2,650,000	Amendment: Change funding source from RARF-HURF to NHPP. No change in total funding.	A minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-431	10 (Maricopa): Broadway Rd - Baseline Rd, WB (Near-Term Improvement Strategy)	Design Braided Ramp	2	NHPP	2,668,690	161,310	-	2,830,000	Amendment: Change funding source from RARF-HURF to NHPP. No change in total funding.	A minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	DOT17-429	10 (Maricopa): University Dr TI Underpass, Str #2004	Construct Bridge Rehabilitation	0.2	NHPP	330,050	-	19,950	350,000	Amendment: Add a new bridge rehabilitation project in FY 2017 for \$350,000.	The new project is considered to be exempt under the category "Widening narrow pavements or reconstructing bridges (no additional travel lanes)." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-439	10 (Papago): Deck Park Tunnel	Scoping Lighting Upgrade	0.2	NHPP	188,600	-	11,400	200,000	Amendment: Add a new scoping project in FY 2016 for \$200,000.	The new project is considered to be exempt under the category "Lighting improvements." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	DOT17-428	10 (Papago): Deck Park Tunnel	Design Lighting Upgrade	0.2	NHPP	943,000	-	57,000	1,000,000	Amendment: Add a new design project in FY 2017 for \$1,000,000.	The new project is considered to be exempt under the category "Lighting improvements." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2018	DOT17-417	10 (Papago): Dysart Rd - Black Canyon Hwy	Construct pavement preservation	13	NHPP	24,989,500	-	1,510,500	26,500,000	Amendment: Increase federal cost by \$20,557,400 and local cost by \$1,242,600. Defer project from FY 2017 to FY 2018.	A minor project revision is needed to adjust programmed amount and defer project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
ADOT	2018	DOT17-419	10 (Papago): SR85 - Verrado (WB)	Construct pavement preservation	8	NHPP	5,678,746	-	343,254	6,022,000	Amendment: Increase federal cost by \$1,435,246 and local cost by \$86,754. Defer project from FY 2017 to FY 2018.	A minor project revision is needed to adjust programmed amount and defer project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	DOT17-430	17: Cactus Rd, Thunderbird Rd and Greenway Rd	Construct Pump Station Rehabilitation	0.2	NHPP	1,301,340	-	78,660	1,380,000	Amendment: Add a new pump station rehabilitation project in FY 2017 for \$1,380,000.	The new project is considered to be exempt under the category "Projects that correct, improve, or eliminate a hazardous location or feature." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-441	17: Mores Gulch	Design bridge replacement	0.2	NHPP	847,757	-	51,243	899,000	Amendment: Add a new bridge replacement design project in FY 2016 for \$899,000.	The new project is considered to be exempt under the category "Widening narrow pavements or reconstructing bridges (no additional travel lanes)." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT15-407	17: MP 198 to MP 208.9 (19th Ave - Arizona Canal Trail)	Construct Pavement Preservation	10.9	NHPP	15,559,500	-	940,500	16,500,000	Amendment: Increase federal cost by \$11,976,100 and local cost by \$723,900.	A minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-442	17: Phoenix District Landscaping Restoration	Design Landscaping Repair	23.5	NHPP	283,843	17,157	-	301,000	Amendment: Add a new landscape repair project in FY 2016 for \$301,000.	The new project is considered to be exempt under the category "Plantings, landscaping, etc." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-402	202 (Red Mountain): McKellips Rd	Preliminary Engineering Ph 1 & 2, Pump Station Flood Erosion Control	0.1	NHPP	66,010	-	3,990	70,000	Amendment: Delete project from TIP.	The deleted project is considered to be exempt under the category "Projects that correct, improve, or eliminate a hazardous location or feature." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-403	202 (Red Mountain): McKellips Rd	Construct, Pump Station Flood Erosion Control	0.1	NHPP	198,030	-	11,970	210,000	Amendment: Delete project from TIP.	The deleted project is considered to be exempt under the category "Projects that correct, improve, or eliminate a hazardous location or feature." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
ADOT	2010	DOT10-972	303 (Estrella Fwy): I-10/303 Interchange, Phase 1	Right of Way acquisition	2	STP-AZ	49,392,454	2,985,546	-	52,378,000	Amendment: Decrease costs by \$5,748,528/\$347,472 federal/regional due to project savings. Transfer funding to DOT15-428.	A minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2015	DOT15-428	303 (Estrella): I-10/303L System Interchange, Phase II	Right of Way acquisition	1	STP-AZ	8,130,546	491,454	-	8,622,000	Amendment: Increase costs by \$5,748,528/\$347,472 federal/regional. Using project savings from DOT10-972.	A minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	DOT17-431	60 (Superstition): Stapley Dr, Gilbert Rd, Val Vista Dr & 48th St	Construct Pump Station Rehabilitation	0.2	NHPP	2,423,510	-	146,490	2,570,000	Amendment: Add a new pump station rehabilitation project in FY 2017 for \$2,570,000.	The new project is considered to be exempt under the category "Projects that correct, improve, or eliminate a hazardous location or feature." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-437	88: Apache Junction - Tortilla Flat	Spot Safety Improvements	9	HSIP-AZ	2,185,000	-	-	2,185,000	Amendment: Add a new Safety Improvement project in FY 2016 for \$2,185,000.	The new project is considered to be exempt under the category "Highway Safety Improvement Program implementation." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-438	88: Apache Junction - Tortilla Flat	Construct Pavement Preservation	9	NHPP	5,469,400	-	330,600	5,800,000	Amendment: Add a new Pavement Preservation project in FY 2016 for \$5,800,000.	The new project is considered to be exempt under the category "Pavement resurfacing and/or rehabilitation." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-407	MAG nationwide	Dynamic Message Signs (DMS), Travel Times	0	State	-	-	170,000	170,000	Amendment: Change funding source from RARF-HURF to State.	A minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	DOT17-403	MAG nationwide	Dynamic Message Signs (DMS), Travel Times	0	State	-	-	170,000	170,000	Amendment: Change funding source from RARF-HURF to State. No change in total funding.	A minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2018	DOT18-404	MAG nationwide	Dynamic Message Signs (DMS), Travel Times	0	State	-	-	170,000	170,000	Amendment: Change funding source from RARF-HURF to State.	A minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
ADOT	2016	DOT16-440	Scottsdale (Citywide)	Traffic & Criminal Software (TraCS), Scottsdale PD electronic crash data transmission	0	HSIP-AZ	50,000	-	-	50,000	Amendment: Add a new software project in FY 2016 for \$50,000.	The new project is considered to be exempt under the category "Highway Safety Improvement Program implementation." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT15-416D	Sequoia Charter School, 1460 Horne St., Mesa, AZ 85204	Design new bicycle racks and enclosures on the east and west sides of campus; Demolish masonry wall on west side of the campus, install wrought iron	0	SRTS	42,500	-	-	42,500	Amend: Defer project from FY2015 to FY2016.	A minor project revision is needed to defer project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Avondale	2017	AVN15-441C	I-10 and the Agua Fria	Construct asphalt path and underpass	0.25	CMAQ	1,264,427	-	76,429	1,340,856	Amend: Defer project from 2015 to 2017.	A minor project revision is needed to defer project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Gilbert	2016	GLB13-907C	Eastern Canal at Baseline Rd, SRP Powerline at Guadalupe Rd, SRP Powerline and Elliot Road	Construct Pedestrian and Bicycle Mid-Block Crossings	0	STP-TEA	551,970	-	33,364	585,334	Amend: Defer project from FY2015 to FY2016.	A minor project revision is needed to defer project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Glendale	2014	GLN14-105	Glendale (Citywide)	Preliminary Engineering for Sign Management System of Local Roads and Sign Upgrade	0	HSIP-MAG	125,000	-	-	125,000	Amend: Transfer \$120,000 from project design phase to project construction (procurement) phase.	The project is considered to be exempt under the category "Highway Safety Improvement Program implementation." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Glendale	2015	GLN15-101	Glendale (Citywide)	Procure and Install Sign Management System of Local Roads and Sign Upgrade	0	HSIP-MAG	240,000	-	-	240,000	Amend: Transfer \$120,000 from project design phase to project construction (procurement) phase.	The project is considered to be exempt under the category "Highway Safety Improvement Program implementation." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Glendale	2016	GLN08-802	Grand Canal in west Glendale, from Loop 101 to New River	Construct a 1.5-mile multi-use pathway	1	STP-TEA	632,222	-	38,215	670,437	Amend: Defer project from 2015 to 2016.	A minor project revision is needed to defer project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
Glendale	2013	GLN13-107	Various Locations - Citywide	Preliminary Engineering for Sign Inventory Management System and Sign Upgrades	0	HSIP-MAG	173,110	-	-	173,110	Amend: Correct project work description to preliminary engineering for sign inventory management system and sign upgrades based on federal authorization. Total amount authorized = \$303,110. Requested that \$130,000 be moved from project design phase to project construction (procurement) phase.	The project is considered to be exempt under the category "Highway Safety Improvement Program implementation." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Glendale	2014	GLN14-103	Various Locations - Citywide	Procure and Install Sign Inventory Management System and Sign Upgrades	0	HSIP-MAG	130,000	-	-	130,000	Amend: Correct project work description to Procure and Install Sign Inventory Management System and Sign Upgrades based on federal authorization. All funding authorized in the design phase. Request that \$130,000 be moved from project design phase to project construction (procurement) phase.	The project is considered to be exempt under the category "Highway Safety Improvement Program implementation." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MAG	2015	MAG15-480	Regionwide	FHWA Funding: Flex to Transit. Annual Amount Placeholder. See Program of Projects for Detail when developed.	0	CMAQ	16,456,512	994,720	-	17,451,232	Admin: Advance \$52,023 of CMAQ funding from FY2016 to FY2015. Increase federal by 52,023, regional by \$3,144, increase total by \$55,167.	A minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MAG	2016	MAG16-480	Regionwide	FHWA Funding: Flex to Transit. Annual Amount Placeholder. See Program of Projects for Detail when developed.	0	CMAQ	16,352,466	988,431	-	17,340,897	Admin: Reduce \$52,023 of CMAQ funding from FY2016 to advance to FY2015. Decrease federal by 52,023, regional by \$3,145, decrease total by \$55,168.	A minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MAG	2013	MAG13-108P2	MAG Regionwide	Transportation planning and air quality studies and support	0	CMAQ	15,766	-	-	15,766	Amend: Change funding from \$14,867/\$899 federal/regional to \$15,766 federal. No change in total funding.	A minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MAG	2016	MAG16-435	Regionwide	Transportation planning and air quality studies and support	0	STP-MAG	5,700,000	-	344,539	6,044,539	Admin: Clerical Error: Database incorrectly displayed local funding as a negative amount. Correct to show federally required 5.7% match.	A minor project revision is needed to correct local amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
MAG	2017	MAG17-435	Regionwide	Transportation planning and air quality studies and support	0	STP-MAG	6,000,000	-	362,672	6,362,672	Admin: Clerical Error: Database incorrectly displayed local funding as a negative amount. Correct to show federally required 5.7% match.	A minor project revision is needed to correct local amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MAG	2018	MAG18-435	Regionwide	Transportation planning and air quality studies and support	0	STP-MAG	6,300,000	-	380,806	6,680,806	Admin: Clerical Error: Database incorrectly displayed local funding as a negative amount. Correct to show federally required 5.7% match.	A minor project revision is needed to correct local amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Maricopa (City)	2016	MAR14-403	MCG Highway: Porter Road to White and Parker	Design Roadway Widening	1	STP-MAG	512,000	-	31,000	543,000	Amend: Use \$512,000 of the \$540,000 CAG awarded STP to fund project design phase in 2016. Use the remaining \$28,000 to fund the project construction phase (MAR15-402).	A minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Maricopa (City)	2016	MAR14-404	MCG Highway: Porter Road to White and Parker	Acquisition of right-of-way for roadway widening	1	Local	-	-	382,000	382,000	Amend: Delete TIP listing. All ROW acquisition was previously completed.	A minor project revision is needed to delete TIP listing. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Maricopa (City)	2018	MAR15-402	MCG Highway: Porter Road to White and Parker	Construct Roadway Widening	1	STP-MAG	28,000	-	1,700	29,700	Amend: Use a portion of CAG awarded STP to fund project design phase in 2016. Listing reflects the balance of the CAG awarded funding.	A minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Maricopa (City)	2018	MAR15-402C2	MCG Highway: Porter Road to White and Parker	Construct Roadway Widening	1	STP-MAG	2,000,000	-	792,613	2,792,613	Amend: New TIP listing showing balance of funding programmed by MAG. Project was approved by Regional Council on May 27, 2015.	A minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Mesa	2015	MES16-404	Rio Salado Segment 4 (Wrigleyville West connection to Dobson Road/SR 202 MP 11)	Construct multi use path.	0.6	TAP-MAG	1,585,674	-	275,388	1,861,062	Amend: Advance project to 2015 contingent on Federal approval of full apportionment for fiscal year 2015 and State Transportation Board transfer of funding owed to MAG.	A minor project revision is needed to advance project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Phoenix	2015	PHX14-101	Indian School Road: Grand Canal to 16th Street	Construct multi-use pathway; and multi-use bridge over the Grand Canal.	0.25	CMAQ	873,422	-	1,335,000	2,208,422	Amend: Project cannot make authorization in FY 2015. Delete Project from TIP, 2nd deferral. Project had previously deferred, Regional Council Approved 8.21.2013.	The deleted project is considered to be exempt under the category "Bicycle and pedestrian facilities." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
Phoenix	2016	PHX15-461	Phoenix (Various)	Procure and install Dynamic Message Signs - 7th Ave, Camelback Road, McDowell Road	22	CMAQ	834,811	-	1,124,910	1,959,721	Amend: Project cannot make authorization in FY 2015. Defer from FY2015 to FY2016. Reduce Closeout funding award of \$143,931 and increase local by \$143,931.	A minor project revision is needed to adjust programmed amount and defer project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Phoenix	2018	PHX16-413	Shea Blvd.: 32nd St to SR51	Construct multiuse path	0.14	CMAQ	364,941	-	22,059	387,000	Amend: Defer project from 2016 to 2018. This will exercise the one-time deferral option.	A minor project revision is needed to defer project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Phoenix	2015	PHX14-109	Various Locations	AASHTOWare Bridge Rating Software for bridge inspections	0	STP-BR	88,072	-	5,324	93,396	Amend: Delete project, project not needed in FY2015.	The deleted project is considered to be exempt under the category "Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Wickenburg	2015	WKN10-801C2	US93 Bypass at Hassayampa River	Construct pedestrian and bicycle bridge	0	TAP-MAG	298,367	-	18,035	316,402	Amend: Delete closeout funding award. Costs for additional funding were not eligible for funding.	The deleted project is considered to be exempt under the category "Bicycle and pedestrian facilities." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Valley Metro Rail	2015	VMR13-107T	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Preliminary Engineering/FEIS	0	CMAQ-Flex	3,657,808	912,027	-	4,569,835	Amend: Increase Federal cost from \$3,648,106 to \$3,657,808.	A minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	Conformity Assessment
CHN10-101CZ2	Chandler	McQueen Road: Chandler Heights to Riggs Road	Construct Roadway Widening	2015	STP-MAG	1,710,609	3,049,391	-	4,760,000	2015	STP-MAG	3,049,391	Amend: Advance project construction phase from FFY2016 to FFY2015 to ensure all of MAG's FFY2015 OA is used. No change to project open date.	A minor project revision is needed to advance project phase. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
CHN18-109DZ	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Design Roadway Widening	2015	STP-MAG	62,700	1,037,300		1,100,000	2015	STP-MAG	1,037,300	Amend: Advance project design and right-of-way funding from 2016 to 2015 and convert to STP-MAG. Funding advanced to balance FFY2015 MAG OA.	A minor project revision is needed to advance project funding. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
CHN18-109DRB	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Design Roadway Widening	2016	RARF	(720,825)	-	720,825	-	2016	RARF	720,825	Amend: Delete TIP listing. Project design phase reimbursement being advanced to FFY2015 and converted to STP-MAG.	A minor project revision is needed to delete TIP listing. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
CHN18-109RRB	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Acquisition of right-of-way for roadway widening	2016	RARF	(96,700)	-	96,700	-	2016	RARF	96,700	Amend: Decrease project right-of-way phase reimbursement from \$567,000 to \$96,700. Transfer balance to project design phase, advance to FFY2015, and convert to STP-MAG.	A minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
CHN15-135DZ	Chandler	Cooper Road: South of Queen Creek to Riggs Road	Design Roadway Widening	2015	STP-MAG	62,700	1,037,300		1,100,000	2015	STP-MAG	1,037,300	Amend: New TIP listing. Cooper Road: South of Queen Creek to Riggs to be designed as one project. Transfer funding from ACI-COP-10-03-A Design and Right-of-way, and ACI-COP-10-03-B design, advance to FFY2015, and convert to STP-MAG. No change to number of lanes or project open years.	A minor project revision is needed to add new TIP listing. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
CHN15-120DZ	Chandler	Cooper Road: South of Queen Creek to Chandler Heights	Design Roadway Widening	2015	Local	813,000	-	-	813,000	--	--	--	Amend: Delete TIP listing. Project to be designed as part of ACI-COP-10-03-C.	A minor project revision is needed to delete TIP listing. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
CHN15-120DRB	Chandler	Cooper Road: South of Queen Creek to Chandler Heights	Design Roadway Widening	2016	RARF	(569,450)	-	569,450	-	2016	RARF	569,450	Amend: Delete TIP listing. Project to be design as part of ACI-COP-10-03-C.	A minor project revision is needed to delete TIP listing. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	Conformity Assessment
CHN15-120RRB	Chandler	Cooper Road: South of Queen Creek to Riggs Road	Acquisition of right-of-way for roadway widening	2016	RARF	(588,401)	-	588,401	-	2016	RARF	588,401	Amend: Transfer a portion of project right-of-way phase reimbursement to project design phase, advance to FFY2015, and convert to STP-MAG funding.	A minor project revision is needed to advance project reimbursement. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
CHN15-121DZ	Chandler	Cooper Road: Chandler Heights to Riggs Road	Design Roadway Widening	2015	Local	537,030	-	-	537,030				Amend: Delete TIP listing. Project to be designed as part of ACI-COP-10-03-C.	A minor project revision is needed to delete TIP listing. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
CHN15-121DRB	Chandler	Cooper Road: Chandler Heights to Riggs Road	Design Roadway Widening	2016	RARF	(181,251)		181,251	-	2016	RARF	181,251	Amend: Delete TIP listing. Project to be design as part of ACI-COP-10-03-C.	A minor project revision is needed to delete TIP listing. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MMA15-103DZ	Maricopa County	Gilbert Road Bridge over the Salt River	Design Bridge and Roadway Improvements	2015	STP-MAG	600,000	1,400,000	-	2,000,000	2015	STP-MAG	1,400,000	Amend: New TIP listing. Advance a portion of project design phase costs and reimbursement form FFY2017 to FFY2015 to ensure all of MAG's FFY2015 OA is used. No Change to project open date.	A minor project revision is needed to advance project reimbursement. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MMA17-103DZ	Maricopa County	Gilbert Road Bridge over the Salt River	Design Bridge and Roadway Improvements	2017	STP-MAG	600,000	1,400,000		2,000,000	2017	STP-MAG	1,400,000	Amend: Advance a portion of project design phase costs and reimbursement form FFY2017 to FFY2015 to ensure all of MAG's FFY2015 OA is used. No Change to project open date.	A minor project revision is needed to advance project reimbursement. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
SCT13-105DZ	Scottsdale	Northsight Blvd: Hayden Rd to Frank Lloyd Wright Blvd	Design Roadway Widening	2012	RARF	173,356	-	404,497	577,852	2012	RARF	404,497	Admin: Correct TIP listings to reflect actual regional reimbursement (from \$384,516.70 to \$404,496.70)	A minor project revision is needed to correct TIP listings. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 18, 2015

SUBJECT:

Streamlining the 208 Water Quality Management Plan Process

SUMMARY:

The Arizona Department of Environmental Quality (ADEQ) has proposed to streamline the 208 Water Quality Management Plan Process. The ADEQ has been streamlining various processes in order to issue permits faster and be more responsive to its customers, the regulated community. MAG shares the importance of economic development for the region with ADEQ and has agreed to work cooperatively with them on streamlining options that would not jeopardize the integrity of the 208 Process. The goal of this effort is to make the process more efficient and the region more globally competitive. For the evaluation of the 208 Process, a small Stakeholder Group was formed with representatives from cities and towns, Maricopa County, private utilities, homebuilders, and ADEQ. A representative from the Governor's Office was also invited. Five meetings of the Stakeholder Group were conducted. A proposal has been developed to streamline the 208 Process from the point in which the applicant contacts the sponsoring jurisdiction (MAG member agency) until approval by the Environmental Protection Agency (EPA). The streamlining efforts identified in the proposal shorten the entire 208 Water Quality Management Plan Process from approximately 18 to 24 months to approximately nine months, which is a 50 to 63 percent reduction in the overall timeline (see attachments).

As the designated Regional Water Quality Management Planning Agency for Maricopa County, MAG prepares the 208 Water Quality Management Plan for the region. The MAG 208 Plan consists of two major elements: the Point Source element and the Nonpoint Source element. The Point Source element describes the preferred wastewater treatment system to serve the needs of the area over a 20 year time period. The Nonpoint Source element primarily describes regional surface and groundwater quality, and federal and state program activities designed to control nonpoint source pollution. The MAG 208 Water Quality Management Plan is the key guiding document used by the Arizona Department of Environmental Quality and Maricopa County in granting permits for wastewater treatment plants in the region. Consistency with the 208 Plan is required for the Aquifer Protection Permit and Arizona Pollutant Discharge Elimination System Permit (AZPDES) issued by ADEQ. Consistency with the 208 Plan is also required for the Approval to Construct issued by the Maricopa County Environmental Services Department.

During the Streamlining Process, the Stakeholder Group reviewed the entire 208 Process including the work that occurs at the local level before an amendment is provided to MAG for consideration, the MAG 208 Process at the regional level, and the ADEQ Process from the point in which the approved amendment is submitted to ADEQ from MAG. The private sector and ADEQ representatives on the Stakeholder Group had expressed concern that the 208 Process takes too long. A proposal was then prepared identifying streamlining efforts that significantly reduce the overall 208 Process timeline. In addition, two business friendly fact sheets were prepared describing when an amendment is

required and not required and a step-by-step description of the 208 Process. Two streamlined 208 amendment checklists were also developed to only require information that would be pertinent to each specific type of amendment. Other areas of the country were contacted and a white paper was prepared describing their 208 Processes. The Stakeholder Group also thoroughly reviewed the 208 Water Quality Management Planning approach used in Yuma County and SouthEastern Arizona Governments Organization. The ADEQ staff provided two presentations on the approach used in these rural areas of Arizona.

The proposal includes changes that streamline the 208 Process without jeopardizing its integrity. Improvements were made to the MAG member agency portion of the 208 Process to provide clarity, assistance to the business community, and a shortened time frame. A pre-application packet will be developed by MAG to assist the applicant in determining if an amendment is needed and what would be the next steps. Deadlines were set for the sponsoring jurisdiction to determine an application complete as well as for its review. A workshop would be held by the sponsoring jurisdiction to inform the other jurisdictions within three miles of the 208 amendment and request letters of no objection, support, or comment. The sponsoring jurisdiction would provide updates to MAG staff on the timelines for the 208 amendment completeness and review. During the MAG member agency portion of the 208 Process, the applicant would identify and contact private utilities within three miles of the 208 amendment to make them aware of the amendment.

Improvements to the MAG portion of the 208 Process include changes that provide clarity, transparency, and a shortened time frame due to the MAG pre-application packet. The pre-application packet would include: when an amendment is required and not required, a step-by-step description of the 208 Amendment Process, streamlined 208 amendment checklists, and links to previously approved amendments to use as an example. An amendment would no longer be required for service area expansions. Instead, the impacted jurisdictions would provide letters to MAG indicating that there is agreement on the service area expansion. MAG would then incorporate the change in the next 208 Plan revision. Also, a representative from the Water Utilities Association of Arizona would be included on the MAG Water Quality Advisory Committee. In addition, a table would be developed and provided to the Water Quality Advisory Committee on the reviews and approvals conducted by other agencies with regard to wastewater treatment facilities for informational purposes.

Improvements to the Arizona Department of Environmental Quality portion of the 208 Process included changes that provide parallel processing, concurrent reviews, and a shortened time frame. The ADEQ could issue a conditional Aquifer Protection Permit and/or Arizona Pollutant Discharge Elimination System Permit that would allow for parallel processing and concurrent reviews with the 208 Process. In addition, the State Water Quality Management Working Group could meet as needed and use conference calls to save time. The ADEQ has indicated that it would make its certification decision within 15 days of the amendment being transmitted to ADEQ, and if there is no Clean Water Act nexus, the process would be complete. If there is a Clean Water Act nexus (e.g., AZPDES discharge), ADEQ would submit the amendment to the Environmental Protection Agency for approval. The Arizona Department of Environmental Quality considers the amendment approved if no comments have been received from EPA within 30 days, rather than the 120 days provided in the past.

The Stakeholder Group has requested that an annual evaluation be conducted of the streamlined 208 Process to determine if there is a need for additional improvements. An update would then be provided to the MAG Management Committee and the MAG Regional Council.

The Stakeholder Group has made great strides to streamline the 208 Process. In addition, the conditional permits that could be issued by ADEQ allow for parallel processing and concurrent reviews

with the 208 Process. These changes provide for a more efficient, business friendly process. It is the consensus of the Stakeholder Group that corresponding changes be made to the MAG Small Plant Review and Approval Process.

PUBLIC INPUT:

No public input has been received.

PROS & CONS:

PROS: The proposal has been developed to streamline the entire 208 Water Quality Management Plan Process to make it more efficient and the region more globally competitive. The streamlining efforts shorten the time frame from approximately 18 to 24 months to approximately nine months, which is a 50 to 63 percent reduction in the overall timeline. The improvements provide clarity, transparency, assistance to the business community, parallel processing, concurrent reviews, and a shortened time frame.

CONS: While many improvements were made to the 208 Process to address comments from the Stakeholder Group, especially the private sector, there was not agreement to eliminate MAG member agency sponsorship of 208 amendments. The homebuilders representative on the Stakeholder Group indicated that streamlining efforts have gone beyond what he had expected; however, it does not go far enough. He had commented that any party should be allowed to submit an amendment to MAG, not just the MAG member agencies. The MAG member agencies on the Stakeholder Group felt sponsorship was important since citizens reside in the local jurisdictions and look to the elected bodies for these types of issues. Wastewater treatment plants are one component of a development and they are built in local jurisdictions to serve the residents. In addition, local jurisdictions have general plans and water and wastewater master plans that are woven together. Local governments also have relationships to nearby communities. Therefore, it was important to the MAG member agencies on the Stakeholder Group that sponsorship not be eliminated.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The streamlining efforts identified in the proposal shorten the time frame for a 208 amendment from approximately 18 to 24 months to approximately nine months, which is a 50 to 63 percent reduction in the overall timeline. The pre-application packet will also assist applicants in navigating the 208 Amendment Process.

POLICY: In 1974, MAG was designated by the Governor as the Regional Water Quality Management Planning Agency for Maricopa County. The MAG 208 Water Quality Management Plan is the key guiding document used by Maricopa County and the Arizona Department of Environmental Quality in granting permits for wastewater treatment facilities in the MAG region. Consistency is necessary for permit approvals. By reducing the time it takes to amend the 208 Plan, wastewater treatment facilities would be able to receive their permits faster. In addition, ADEQ could issue a conditional Aquifer Protection Permit and/or Arizona Pollutant Discharge Elimination System Permit, which would allow for parallel processing and concurrent reviews with the 208 Process. The changes in the proposal result in a more efficient 208 Process that makes the region more globally competitive.

ACTION NEEDED:

Approval of the Proposal for Streamlining the 208 Water Quality Management Plan Process.

PRIOR COMMITTEE ACTIONS:

Management Committee: On August 5, 2015, the MAG Management Committee recommended approval of the Draft Proposal for Streamlining the 208 Water Quality Management Plan Process, with

two abstentions (shaded). According to the MAG By-Laws, "Members of MAG that are in the Pinal County Area are entitled to vote on all matters coming before any meetings of its membership except those that are exclusive to the Maricopa County Boundary defined by State Law or through a planning designation by a Governor's Executive Order, including but not limited to the Transportation Excise Tax enacted by Maricopa County, Section 208 Water Quality Management Planning, and Solid Waste Management Planning."

MEMBERS ATTENDING

- * Darryl H. Crossman, Litchfield Park, Chair
- Ed Zuercher, Phoenix, Vice Chair
- Matt Busby for Bryant Powell, Apache Junction
- David Fitzhugh, Avondale
- George Diaz for Stephen Cleveland, Buckeye
- * Gary Neiss, Carefree
- Peter Jankowski, Cave Creek
- Marsha Reed, Chandler
- Amber Wakeman for Dr. Spencer Isom, El Mirage
- # Jess Knudson for Lisa Garcia, Florence
- Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
- Grady Miller, Fountain Hills
- * Ernest Rubi, Gila Bend
- * Tina Notah, Gila River Indian Community
- Patrick Banger, Gilbert
- Brent Stoddard for Dick Bowers, Glendale
- Brian Dalke, Goodyear
- * Rosemary Arellano, Guadalupe
- * Gregory Rose, City of Maricopa
- Christopher Brady, Mesa
- Kevin Burke, Paradise Valley
- Jeff Tyne for Carl Swenson, Peoria
- # Louis Andersen for Greg Stanley, Pinal County
- John Kross, Queen Creek
- * Bryan Meyers, Salt River Pima-Maricopa Indian Community
- * Fritz Behring, Scottsdale
- Rick Buss for Bob Wingenroth, Surprise
- Marge Zylla for Andrew Ching, Tempe
- Reyes Medrano, Tolleson
- Joshua Wright, Wickenburg
- Jeanne Blackman, Youngtown
- Sintra Hoffman for John Halikowski, ADOT
- Joy Rich for Tom Manos, Maricopa County
- John Farry for Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
Participated by telephone conference call. + Participated by videoconference call.

CONTACT PERSON:

Lindy Bauer, Environmental Director, or Julie Hoffman, Environmental Planning Program Manager, (602) 254-6300.

DRAFT
Proposal for Streamlining the 208 Water Quality Management Plan Process

This Proposal for Streamlining the 208 Water Quality Management Plan Process is a draft. It is a work in progress document and subject to change based on the outcome of the Streamlining Process.

Based on comments provided by a representative on the 208 Water Quality Management Plan Process Streamlining Stakeholder Group, the 208 Process has been estimated to take approximately 18 to 24 months once an agreement is reached with a private utility. The proposal below streamlines the entire 208 Water Quality Management Plan Process and shortens the time frame to approximately 9 months, which is a **50 to 63 percent reduction in the overall timeline**. It is important to note that the Arizona Department of Environmental Quality (ADEQ) could issue a conditional Aquifer Protection Permit and/or Arizona Pollutant Discharge Elimination System Permit (AZPDES) that would allow for parallel processing and concurrent reviews with the 208 Process.

Improvements on the MAG Member Agency Portion of the 208 Water Quality Management Plan Process that Provide Clarity, Assistance to the Business Community, and a Shortened Time Frame (MAG Member Agency Process - 4 Months)

- The Maricopa Association of Governments (MAG) would develop a pre-application packet that includes: when an amendment is required and not required; a step-by-step description of the 208 Amendment Process; streamlined 208 amendment checklists; and links to previously approved amendments to use as an example. The pre-application packet would be available on the MAG website. The applicant would contact the jurisdiction in which the facility would be located (sponsoring jurisdiction) to discuss the pre-application packet and the potential need for a 208 amendment. If an amendment is required, the applicant would complete the appropriate 208 amendment checklist, draft the amendment document, and submit it to the sponsoring jurisdiction.
- The sponsoring jurisdiction would have 60 calendar days to review the application, which includes the draft amendment document and the completed 208 amendment checklist. The sponsoring jurisdiction would also conduct a pre-application meeting with the 208 amendment applicant within the 60 day completeness review period. The sponsoring jurisdiction would indicate if the application is complete or if additional information is necessary. If the sponsoring jurisdiction requests additional information, the 60 day clock would stop until it is provided.
- A deadline of 60 calendar days would be set for the city/town or Maricopa County to submit the amendment to MAG once the 208 amendment application is determined complete by the sponsoring jurisdiction. In accordance with Section 208(b)(2) of the Clean Water Act, the MAG 208 Water Quality Management Plan is required to include the identification of the treatment works necessary to meet the anticipated municipal and industrial needs of the area over a twenty-year period and identify the economic, social, and environmental impacts. Therefore, the review of the 208 amendment by the sponsoring jurisdiction may include but would not be limited to: population and flow projections for the twenty-year planning period for the facility; anticipated phasing; unit flows; site location; setbacks; odor control; adjacent areas that could potentially be included in the area to be served; master plans prepared that would provide substantiating information; methods of disposal; any mitigating issues in the area such as Superfund Sites; assumptions used; and the

sponsoring jurisdiction's General Plan, Water and Wastewater Master Plans, and Capital Improvement Program. It is important to note that the 60 day clock would stop if the jurisdiction is waiting for comments to be addressed or additional information to be provided. If the sponsoring jurisdiction has not submitted the 208 amendment at the end of the 60 days, the 208 amendment application would be considered by MAG through the 208 Process.

A workshop would be held by the sponsoring jurisdiction during the 60 day amendment review period to inform the other jurisdictions within three miles of the 208 amendment and request letters of no objection, support, or comment. The MAG 208 Plan recommends that any adjacent communities within three miles of the proposed development be contacted. The purpose of the workshop is to make it easier to obtain letters of no objection, support, or comment from neighboring jurisdictions and save time. The workshop makes the local and regional 208 process easier to navigate.

- The sponsoring jurisdiction would provide updates to MAG staff on the timelines for the 208 amendment completeness and review.
- The applicant would identify and contact private utilities within three miles of the 208 amendment.

Improvements on the MAG Portion of the 208 Water Quality Management Plan Process that Provide Clarity, Transparency, and a Shortened Time Frame Due to the MAG Pre-Application Packet (MAG Process - 3 Months)

- MAG would develop a pre-application packet that includes: when an amendment is required and not required; a step-by-step description of the 208 Amendment Process; streamlined 208 amendment checklists; and links to previously approved amendments to use as an example. The pre-application packet would be available on the MAG website.
- For the pre-application packet, MAG has developed a fact sheet on when a MAG 208 Water Quality Management Plan Amendment is currently required or not required at the request of the 208 Water Quality Management Plan Process Streamlining Stakeholder Group.
- For the pre-application packet, MAG has developed a fact sheet on the step-by-step description of the MAG 208 Plan Amendment Process, including how long it takes and when a decision will be made.
- For the pre-application packet, MAG has streamlined the 208 Plan amendment checklist from the Arizona Department of Environmental Quality Continuing Planning Process. Two streamlined 208 amendment checklists have been developed for the following types of amendments: new wastewater treatment plants and increases in plant capacity beyond what is identified in the MAG 208 Plan and new Arizona Pollutant Discharge Elimination System Permit discharges. The revised checklists have been designed to only require information that would be pertinent to each specific type of amendment.
- A MAG 208 Plan Amendment would no longer be required for service area expansions (a facility in one Municipal Planning Area expanding its service area to serve parts of another Municipal Planning Area). The impacted jurisdictions would instead provide letters to MAG indicating that there is agreement on the service area expansion. MAG would then incorporate the service area

expansion into the next revision of the MAG 208 Plan. It is important to note that a MAG 208 Plan Amendment would not be required for a service area expansion as long as this is the only change. If the service area expansion includes a change to the facility that would make it inconsistent with the MAG 208 Plan, such as a capacity increase above what has been identified in the Plan, then an amendment would be required.

- A representative from the Water Utilities Association of Arizona could be included on the MAG Water Quality Advisory Committee.
- A table would be developed and provided to the MAG Water Quality Advisory Committee on the reviews and approvals conducted by other agencies with regard to wastewater treatment facility permits for informational purposes (e.g., AZPDES discharge, recharge, reuse, Certificate of Convenience and Necessity).

Improvements on the Arizona Department of Environmental Quality Portion of the 208 Water Quality Management Plan Process that Provide Parallel Processing, Concurrent Reviews, and a Shortened Time Frame (ADEQ Process - 2 Months)

- The Arizona Department of Environmental Quality could issue a conditional Aquifer Protection Permit and/or Arizona Pollutant Discharge Elimination System Permit that would allow for parallel processing and concurrent reviews with the 208 Process.
- The State Water Quality Management Working Group meetings could be conducted on an as needed basis and use conference calls to save time.
- The Arizona Department of Environmental Quality would make its certification decision on a 208 amendment within 15 days. If there is no Clean Water Act nexus, the process would be complete. If there is a Clean Water Act nexus (e.g., AZPDES discharge), ADEQ would submit the certified amendment to the Environmental Protection Agency for approval.
- The Arizona Department of Environmental Quality considers a 208 Plan Amendment approved if no comments have been received from the Environmental Protection Agency within 30 calendar days rather than the 120 calendar days provided in the past.

Evaluation of the Streamlined 208 Water Quality Management Plan Process

- The Stakeholder Group for 208 Water Quality Management Plan Process Streamlining would conduct an annual evaluation of the streamlined 208 Process and determine if there is a need for additional improvements. An update would then be provided to the MAG Management Committee and MAG Regional Council.

DRAFT Streamlined MAG 208 Amendment Process

When is a MAG 208 Water Quality Management Plan Amendment Required or Not Required?

The MAG 208 Water Quality Management Plan is subject to change in accordance with three established procedures: a Periodic Major Revision of the 208 Plan; the 208 Plan Amendment Process; and the Small Plant Review and Approval Process. While each of these procedures have been utilized multiple times since the original plan was developed, questions are commonly asked about what requires a 208 Plan Amendment. The information below provides clarification on when a 208 Plan Amendment is required and when it is not required.



Amendment Required	Amendment Not Required
<ul style="list-style-type: none">• New publicly or privately owned wastewater treatment facility greater than 2.0 million gallons per day that is not identified in the MAG 208 Plan.• New publicly or privately owned wastewater treatment facility with a discharge requiring an Arizona Pollutant Discharge Elimination System (AZPDES) Permit that is not identified in the MAG 208 Plan.• Increasing the capacity of a publicly or privately owned wastewater treatment facility beyond what is identified in the MAG 208 Plan.• New AZPDES Permit discharges not identified in the MAG 208 Plan.• Request to be a Designated Management Agency (currently 19 of the cities and towns in Maricopa County are DMAs).	<ul style="list-style-type: none">• New publicly or privately owned wastewater treatment facility 2.0 million gallons per day or less with no discharge requiring an AZPDES Permit (these facilities would go through the Small Plant Review and Approval Process).• Service area expansions for wastewater treatment facilities.• On-sites wastewater treatment systems (septics).• Change in wastewater treatment facility ownership.• Change in wastewater treatment technology.• Change in effluent quality.• Change in disposal methods (except to add a new AZPDES Permit discharge not identified in the MAG 208 Plan).• Change or adoption of new State site-specific water quality standards or total maximum daily loads (TMDLs).• Expansion of a Municipal Planning Area boundary.

Note: The procedures for modifying the MAG 208 Water Quality Management Plan are described in the October 2002 MAG 208 Plan beginning on Page 4-223 and the June 2014 MAG 208 Plan Point Source Update beginning on Page 3-1. Additional information is also available on the MAG website at: www.azmag.gov.



Amending the MAG 208 Water Quality Management Plan



What is the MAG 208 Water Quality Management Plan?

As the designated Regional Water Quality Management Planning Agency for Maricopa County, the Maricopa Association of Governments (MAG) prepares the 208 Water Quality Management Plan for the region in accordance with Section 208 of the Clean Water Act. The two major elements of the MAG 208 Water Quality Management Plan are the Point Source Element and the Nonpoint Source Element. The Point Source Element describes the preferred wastewater treatment system to serve the wastewater treatment needs of the area over a twenty year time period. The Nonpoint Source Element primarily describes regional and surface groundwater quality and the federal and state program activities designed to control nonpoint source pollution.

The MAG 208 Plan is the key guiding document used by the Arizona Department of Environmental Quality (ADEQ) and Maricopa County in granting permits for wastewater treatment plants in the MAG region. Consistency is required for the Aquifer Protection Permit and Arizona Pollutant Discharge Elimination System Permit issued by the Arizona Department of Environmental Quality. Consistency is also required for the Approval to Construct issued by the Maricopa County Environmental Services Department.

A MAG 208 Plan Amendment is Required for:

- New publicly or privately owned wastewater treatment facility greater than 2.0 million gallons per day (mgd) that is not identified in the MAG 208 Plan.
- New publicly or privately owned wastewater treatment facility with a discharge requiring an Arizona Pollutant Discharge Elimination System (AZPDES) Permit that is not identified in the MAG 208 Plan.
- Increasing the capacity of a publicly or privately owned wastewater treatment facility beyond what is identified in the MAG 208 Plan.
- New AZPDES Permit discharges not identified in the MAG 208 Plan.
- Request to be a Designated Management Agency (currently 19 of the cities and towns in Maricopa County are DMAs).

Plants 2.0 mgd or less with no discharge requiring an AZPDES Permit and plant capacity expansions that remain below the 2.0 mgd threshold would go through the Small Plant Review and Approval Process.

How Long Does the 208 Amendment Process Take?

The 208 Amendment Process takes approximately nine months, which includes the MAG member agency (sponsoring jurisdiction) portion - four months, MAG portion - three months, and the Arizona Department of Environmental Quality portion - two months. The steps to amend the MAG 208 Water Quality Management Plan are provided on the following pages.

Steps to Amend the MAG 208 Water Quality Management Plan

Step 1: Determination if a MAG 208 Plan Amendment is Required

The applicant would contact the jurisdiction in which the facility would be located (sponsoring jurisdiction) to discuss the potential need for a 208 amendment and the pre-application packet, which is available on the MAG website at www.azmag.gov. The pre-application packet includes: when an amendment is required and not required; a step-by-step description of the 208 Amendment Process; streamlined 208 amendment checklists; and links to previously approved amendments to use as an example. If an amendment is required, the applicant completes the appropriate 208 amendment checklist, drafts the amendment, and submits it to the sponsoring jurisdiction.

Step 2: 60 Day Completeness Review by the Sponsoring Jurisdiction

The sponsoring jurisdiction has 60 days to review the application, which includes the draft amendment document and the completed 208 amendment checklist. A pre-application meeting is conducted by the sponsoring jurisdiction within the 60 day completeness review period. The sponsoring jurisdiction indicates if the application is complete or if additional information is necessary. If the sponsoring jurisdiction requests additional information, the 60 day clock stops until it is provided.

Step 3: 60 Day Amendment Review by the Sponsoring Jurisdiction and Workshop with Neighboring Jurisdictions

The sponsoring jurisdiction has 60 days to submit the amendment to MAG once it has determined that the 208 amendment application is complete. In accordance with Section 208(b)(2) of the Clean Water Act, the MAG 208 Plan is required to include the identification of the treatment works necessary to meet the anticipated municipal and industrial needs of the area over a twenty-year period and identify the economic, social, and environmental impacts. Therefore, the review of the 208 amendment by the sponsoring jurisdiction may include but is not limited to: population and flow projections for the twenty-year planning period for the facility; anticipated phasing; unit flows; site location; setbacks; odor control; adjacent



areas that could potentially be included in the area to be served; master plans prepared that would provide substantiating information; methods of disposal; any mitigating issues in the area such as Superfund Sites; assumptions used; and the sponsoring jurisdiction's General Plan, Water and Wastewater Master Plans, and Capital Improvement Program. It is important to note that the 60 day clock stops if the jurisdiction is waiting for comments to be addressed or additional information to be provided. If the sponsoring jurisdiction has not submitted the 208 amendment at the end of the 60 days, the 208 amendment application will be considered by MAG through the 208 Process.

A workshop is held by the sponsoring jurisdiction during the 60 day amendment review period to inform the other jurisdictions within three miles of the 208 amendment and request letters of no objection, support, or comment. The MAG 208 Plan recommends that any adjacent communities within three miles of the proposed development be contacted. The purpose of the workshop is to make it easier to obtain letters of no objection, support, or comment from neighboring jurisdictions and save time. The workshop makes the local and regional 208 process easier to navigate.

The sponsoring jurisdiction provides updates to MAG staff on the timelines for the 208 amendment completeness and review.

The applicant identifies and contacts private utilities within three miles of the 208 amendment to make them aware of the amendment.

Steps to Amend the MAG 208 Water Quality Management Plan (continued)

Step 4: Request to Amend the MAG 208 Plan

The sponsoring jurisdiction initiates the request to MAG to amend the MAG 208 Plan. Prior to the official request, the jurisdiction may also request an informal review of the 208 amendment by MAG staff to ensure that all pertinent items have been addressed in the document. The 208 amendment checklists and examples of previously approved amendments are available on the MAG website at www.azmag.gov.

Step 5: MAG Water Quality Advisory Committee/ Public Hearing

Once MAG receives the official request from the jurisdiction in which the facility would be located and the 208 amendment document, a meeting of the MAG Water Quality Advisory Committee is scheduled. The Committee reviews the 208 amendment against the 208 Plan and the applicable 208 amendment checklist. The checklist includes: Authority; Twenty-Year Needs; Regulations; Construction; Financing and Other Measures Necessary to Carry Out the Plan; Implementability; and Public Participation.

The Committee then authorizes a public hearing to be conducted. According to federal regulations, the hearing must be advertised 45 days in advance and the document must be available for public review 30 days prior to the hearing. A hearing notice is also sent to interested parties 30 days prior to the public hearing.

The public hearing is conducted by MAG. A court reporter prepares an official transcript of the hearing. If written or verbal comments are received, a response to comments is prepared by the entity requesting the amendment.

At the same meeting in which the public hearing is held, the MAG Water Quality Advisory Committee reviews the comments received and then makes a recommendation to the MAG Management Committee. In general, the MAG Water Quality Advisory Committee meetings are conducted on an as needed basis.

Step 6: MAG Management Committee

The MAG Management Committee reviews the recommendation from the Water Quality Advisory Committee. The Management Committee then makes a recommendation

to the MAG Regional Council. In general, the MAG Management Committee meets on a monthly basis.

Step 7: MAG Regional Council

The MAG Regional Council reviews the recommendation from the Management Committee. The Regional Council then takes official action to approve the 208 amendment. The Regional Council is the decision-making body of MAG. In general, the MAG Regional Council meets on a monthly basis.

Step 8: State Water Quality Management Working Group

Following MAG Regional Council approval, the State Water Quality Management Working Group reviews the 208 amendment and makes a recommendation to the Arizona Department of Environmental Quality. The State Water Quality Management Working Group meets as needed and uses conference calls.

Step 9: Arizona Department of Environmental Quality

MAG transmits the 208 amendment to the Arizona Department of Environmental Quality following the recommendation from the State Water Quality Management Working Group. Within 15 days, ADEQ certifies that the 208 amendment is consistent with the Arizona Water Quality Management Plan and the MAG 208 Plan. If there is no Clean Water Act nexus, the process is complete. If there is a Clean Water Act nexus (e.g., AZPDES discharge), ADEQ submits the certified 208 amendment to the Environmental Protection Agency for approval.

Step 10: Environmental Protection Agency

The Arizona Department of Environmental Quality requests that the Environmental Protection Agency provide any comments within 30 calendar days. If no comments are received within 30 days, ADEQ considers the 208 amendment approved.

For More Information:

Maricopa Association of Governments

302 North 1st Avenue, Suite 300, Phoenix, Arizona 85003
Phone: (602) 254-6300, Website: www.azmag.gov



DRAFT STREAMLINED MAG 208 PLAN AMENDMENT CHECKLIST FOR NEW WASTEWATER TREATMENT PLANTS AND INCREASES IN PLANT CAPACITY BEYOND WHAT IS IDENTIFIED IN THE MAG 208 PLAN

Section 208 Clean Water Act
40 CFR Part 130.6

This MAG 208 Plan Amendment Checklist pertains to 208 amendments for new wastewater treatment plants greater than 2 million gallons per day that are not identified in the MAG 208 Plan; new wastewater treatment plants with a discharge requiring an AZPDES Permit that are not identified in the MAG 208 Plan; and increases in plant capacity beyond what is identified in the MAG 208 Plan. This checklist includes additional requirements requested by the Arizona Department of Environmental Quality. Please note that if a specific requirement in the checklist does not apply, indicate “Not Applicable” or “N/A.”

REQUIREMENT	PROVIDE BRIEF SUMMARY OF HOW REQUIREMENTS ARE ADDRESSED	ADDRESSED ON PAGE:
AUTHORITY		
1. Proposed Designated Management Agency (DMA) shall self-certify that it has the authorities required by Section 208(c)(2) of the Clean Water Act (CWA) to implement the plan for its proposed planning and service areas. In general, the DMAs are the cities and towns. Self-certification shall be in the form of a legal opinion by the DMA or entity attorney. For a private utility, the utility shall submit a self-certification statement indicating that it has the authority to perform the functions enumerated in Section 208(c)(2). The self-certification shall be in the form of a legal opinion from the entity’s legal counsel.		
20-YEAR NEEDS		
2. Describe existing wastewater treatment (WWT) facilities (Section 208(b)(2)(A), CWA).		
3. On a topographic map, show: <ul style="list-style-type: none"> • all existing wastewater treatment plant (WWTP) locations in the service area and in the three miles surrounding the service area boundary; • WWT certified and service areas for private utilities, including the area currently covered by a Certificate of Convenience and Necessity (CC&N) and proposed new or expanded CC&N’s for the WWTP, if appropriate; • current sanitary district boundaries and/or proposed expansion of service area for the WWTP, if appropriate; • the current municipal WWT planning and service areas and/or proposed expansion of service area; • identify any areas being served by existing wastewater treatment facilities (e.g., private, municipal, sanitary district), including on-site wastewater systems, that will be served by the new facility; 		

DRAFT STREAMLINED MAG 208 PLAN AMENDMENT CHECKLIST FOR NEW WASTEWATER TREATMENT PLANTS AND INCREASES IN PLANT CAPACITY BEYOND WHAT IS IDENTIFIED IN THE MAG 208 PLAN (continued)

Section 208 Clean Water Act
40 CFR Part 130.6

REQUIREMENT	PROVIDE BRIEF SUMMARY OF HOW REQUIREMENTS ARE ADDRESSED	ADDRESSED ON PAGE:
<ul style="list-style-type: none"> • provide general land ownership within the service area (e.g., federal, state, county); • jurisdictions within three miles of the area to be served; and • AZPDES discharge locations, if appropriate (Section 208(b)(2)(A), Section 208(b)(2)(E) and Section 208(e), CWA). 		
4. Provide COG-approved population projections over the 20-year period (Section 208(b)(2)(A), CWA).		
5. Provide wastewater flow estimates over the 20-year planning period (Section 208(b)(2)(A), CWA). Provide maximum capacity of the WWTP.		
6. Questions for the applicant to consider for increases in plant capacity: Will the increased capacity result in improved effluent quality? Will the increased capacity result in new disposal options?		
7. Describe the WWTP process, capacity, and method of effluent disposal. Describe how open areas and recreational opportunities will result from improved water quality and how those will be used (Section 208(b)(2)(A), CWA).		
8. Identify water quality problems, consider alternative control measures, and recommend solution for implementation (Section 208(b)(2)(E) through Section 208(b)(2)(K), CWA).		
9. Describe ownership of land proposed for plant sites, reuse areas and other disposal options, and/or conveyances (e.g., pipeline, ditch, outfall structure) to effluent disposal locations (Section 208(b)(2)(A), CWA).		
10. Provide distance downstream of any outfall to a tribal boundary.		
11. Describe how discharges will comply with EPA municipal and industrial stormwater discharge regulations (Section 402, CWA).		
REGULATIONS		
12. Describe types of permits needed, including AZPDES, APP and reclaimed water (Section 208(b)(2)(E), Section 208(e) and Section 402, CWA).		

DRAFT STREAMLINED MAG 208 PLAN AMENDMENT CHECKLIST FOR NEW WASTEWATER TREATMENT PLANTS AND INCREASES IN PLANT CAPACITY BEYOND WHAT IS IDENTIFIED IN THE MAG 208 PLAN (continued)

Section 208 Clean Water Act
40 CFR Part 130.6

REQUIREMENT	PROVIDE BRIEF SUMMARY OF HOW REQUIREMENTS ARE ADDRESSED	ADDRESSED ON PAGE:
13. Describe restrictions on AZPDES permits, if needed, for discharge and sludge disposal (Section 208(b)(2)(E), Section 208(b)(2)(J), Section 208(e), Section 402, and Section 405, CWA).		
14. Describe any impact the disposal method may have on an impaired water or Outstanding Arizona Water (OAW) (Section 208(b)(2)(E), CWA).		
15. Describe pretreatment requirements and method of adherence to requirements (Section 208(b)(2)(C)(iii), CWA).		
16. Identify, if appropriate, specific pollutants that will be produced from excavations and procedures that will protect ground and surface water quality (Section 208(b)(2)(K), CWA).		
17. Describe the disposition of sludge generated (Section 208(b)(2)(J) and Section 405, CWA).		
18. Define any nonpoint issues related to the facility and outline procedures to control them (Section 208(b)(2)(F) through Section 208(b)(2)(K), CWA).		
CONSTRUCTION		
19. Define construction priorities and anticipated time schedules for initiation and completion (Section 208(b)(2)(B), CWA).		
20. Identify agencies who will construct, operate and maintain the facilities and otherwise carry out the plan (Section 208(b)(2)(D), CWA).		
21. Identify construction activity-related sources of pollution and set forth procedures and methods to control, to the extent feasible, such sources (Section 208(b)(2)(H), CWA).		
FINANCING AND OTHER MEASURES NECESSARY TO CARRY OUT THE PLAN		
22. Describe any significant measure necessary to carry out the plan (e.g., institutional, financial, economic, etc.). Address any financial constraints in the development of the plan (Section 208(b)(2)(A) and Section 208(b)(2)(E), CWA).		

DRAFT STREAMLINED MAG 208 PLAN AMENDMENT CHECKLIST FOR NEW WASTEWATER TREATMENT PLANTS AND INCREASES IN PLANT CAPACITY BEYOND WHAT IS IDENTIFIED IN THE MAG 208 PLAN (continued)

Section 208 Clean Water Act
40 CFR Part 130.6

REQUIREMENT	PROVIDE BRIEF SUMMARY OF HOW REQUIREMENTS ARE ADDRESSED	ADDRESSED ON PAGE:
23. Provide financial information to assure DMA or private utility has financial capability to operate and maintain wastewater system over its useful life (Section 208(b)(2)(A) and Section 208(b)(2)(E), CWA).		
IMPLEMENTABILITY		
24. Describe impacts on existing wastewater (WW) facilities (e.g., sanitary district, infrastructure/facilities and certificated areas). For increases in plant capacity, will it result in decommissioning of other facilities? If so, when and how will this be accomplished? (Section 208(b)(2)(E), CWA).		
25. Describe how and when existing package plants will be connected to a regional system, if applicable (Section 208(b)(2)(A) and Section 208(b)(2)(E), CWA).		
26. Describe the impact on communities and businesses affected by the plan (Section 208(b)(2)(E), CWA).		
27. Are there areas being served by existing wastewater treatment facilities, including on-site wastewater systems that will be served by the new plant? If yes, identify when and how these existing facilities will be decommissioned. If no, clearly identify who will continue to manage these facilities.		
28. If a municipal/regional WWT system is proposed, describe how WWT service will be provided until the system is completed (i.e., will package plants and septic systems be allowed, and if so, where and under what circumstances) (Interim services) (Section 208(b)(2)(A), Section 208(b)(2)(B) and Section 208(b)(2)(E), CWA).		
PUBLIC PARTICIPATION (TO BE COMPLETED BY THE DESIGNATED PLANNING AGENCY PRIOR TO FINAL SUBMITTAL TO ADEQ)		
29. List location where documents are available for review at least 30 days before public hearing.		

DRAFT STREAMLINED MAG 208 PLAN AMENDMENT CHECKLIST FOR NEW WASTEWATER TREATMENT PLANTS AND INCREASES IN PLANT CAPACITY BEYOND WHAT IS IDENTIFIED IN THE MAG 208 PLAN (continued)

Section 208 Clean Water Act

40 CFR Part 130.6

REQUIREMENT	PROVIDE BRIEF SUMMARY OF HOW REQUIREMENTS ARE ADDRESSED	ADDRESSED ON PAGE:
30. Submit copies of: <ul style="list-style-type: none"> • public notice of the public hearing; and • official affidavit of publication from the area newspaper showing the notice published at least 45 days before the hearing. 		
31. Submit responsiveness summary from public hearing.		

DRAFT STREAMLINED MAG 208 PLAN AMENDMENT CHECKLIST FOR NEW ARIZONA POLLUTANT DISCHARGE ELIMINATION SYSTEM PERMIT DISCHARGES

Section 208 Clean Water Act
40 CFR Part 130.6

This MAG 208 Plan Amendment Checklist pertains to 208 amendments for new Arizona Pollutant Discharge Elimination System (AZPDES) Permit discharges not identified in the MAG 208 Plan. It is important to note that this checklist applies if the amendment is only to add an AZPDES Permit discharge. If the amendment also includes changes to the wastewater treatment facility, the checklist for new wastewater treatment facilities and increases in plant capacity beyond what is identified in the MAG 208 Plan would need to be completed. This checklist includes additional requirements requested by the Arizona Department of Environmental Quality. Please note that if a specific requirement in the checklist does not apply, indicate “Not Applicable” or “N/A.”

REQUIREMENT	PROVIDE BRIEF SUMMARY OF HOW REQUIREMENTS ARE ADDRESSED	ADDRESSED ON PAGE:
AUTHORITY		
1. Proposed Designated Management Agency (DMA) shall self-certify that it has the authorities required by Section 208(c)(2) of the Clean Water Act (CWA) to implement the plan for its proposed planning and service areas. In general, the DMAs are the cities and towns. Self-certification shall be in the form of a legal opinion by the DMA or entity attorney. For a private utility, the utility shall submit a self-certification statement indicating that it has the authority to perform the functions enumerated in Section 208(c)(2). The self-certification shall be in the form of a legal opinion from the entity’s legal counsel.		
20-YEAR NEEDS		
2. On a topographic map, show: <ul style="list-style-type: none"> • wastewater treatment plant location; • the WWT planning and service areas; • jurisdictions within three miles of the wastewater treatment plant/AZPDES discharge location; • existing effluent disposal sites; and • new AZPDES discharge locations (Section 208(b)(2)(A), Section 208(b)(2)(E) and Section 208(e), CWA). 		
3. Provide COG-approved population projections over the 20-year period (Section 208(b)(2)(A), CWA).		
4. Provide wastewater flow estimates over the 20-year planning period (Section 208(b)(2)(A), CWA).		

**DRAFT STREAMLINED MAG 208 PLAN AMENDMENT CHECKLIST FOR NEW ARIZONA POLLUTANT
DISCHARGE ELIMINATION SYSTEM PERMIT DISCHARGES (continued)**

Section 208 Clean Water Act
40 CFR Part 130.6

REQUIREMENT	PROVIDE BRIEF SUMMARY OF HOW REQUIREMENTS ARE ADDRESSED	ADDRESSED ON PAGE:
5. Describe the WWTP process, capacity, and method of effluent disposal. Describe how open areas and recreational opportunities will result from improved water quality and how those will be used (Section 208(b)(2)(A), CWA).		
6. Identify water quality problems, consider alternative control measures, and recommend solution for implementation (Section 208(b)(2)(E) through Section 208(b)(2)(K), CWA).		
7. Describe ownership of land proposed for plant sites, reuse areas, and conveyances (e.g., pipeline, ditch, outfall structure) to the new outfall (Section 208(b)(2)(A), CWA).		
REGULATIONS		
8. Describe types of permits needed, including AZPDES, APP and reclaimed water (Section 208(b)(2)(E), Section 208(e) and Section 402, CWA).		
9. Describe restrictions on AZPDES permits for discharge and sludge disposal (Section 208(b)(2)(E), Section 208(b)(2)(J), Section 208(e), Section 402, and Section 405, CWA).		
10. Is the new outfall to a surface water which is impaired or an Outstanding Arizona Water (OAW)? Describe any impact the disposal method may have on an impaired water or OAW. (Section 208(b)(2)(E), CWA).		
11. Provide distance downstream from any outfall to any tribal boundary.		
CONSTRUCTION		
12. Define construction priorities for the new outfall and anticipated time schedules for initiation and completion (Section 208(b)(2)(B), CWA).		
13. Identify agencies who will construct, operate and maintain the facilities and otherwise carry out the plan (Section 208(b)(2)(D), CWA).		

**DRAFT STREAMLINED MAG 208 PLAN AMENDMENT CHECKLIST FOR NEW ARIZONA POLLUTANT
DISCHARGE ELIMINATION SYSTEM PERMIT DISCHARGES (continued)**

Section 208 Clean Water Act
40 CFR Part 130.6

REQUIREMENT	PROVIDE BRIEF SUMMARY OF HOW REQUIREMENTS ARE ADDRESSED	ADDRESSED ON PAGE:
14. Identify construction activity-related sources of pollution due to the new outfall and set forth procedures and methods to control, to the extent feasible, such sources (Section 208(b)(2)(H), CWA).		
FINANCING AND OTHER MEASURES NECESSARY TO CARRY OUT THE PLAN		
15. Describe any significant measure necessary to carry out the plan (e.g., institutional, financial, economic, etc.). Address any financial constraints in the development of the plan (Section 208(b)(2)(A) and Section 208(b)(2)(E), CWA).		
16. Provide financial information to assure DMA or private utility has financial capability to operate and maintain wastewater system over its useful life (Section 208(b)(2)(A) and Section 208(b)(2)(E), CWA).		
IMPLEMENTABILITY		
17. Describe impacts on existing wastewater (WW) facilities (e.g., sanitary district, infrastructure/facilities and certificated areas) (Section 208(b)(2)(E), CWA).		
18. Describe the impact on communities and businesses affected by the plan (Section 208(b)(2)(E), CWA).		
PUBLIC PARTICIPATION (TO BE COMPLETED BY THE DESIGNATED PLANNING AGENCY PRIOR TO FINAL SUBMITTAL TO ADEQ)		
19. List location where documents are available for review at least 30 days before public hearing.		
20. Submit copies of: <ul style="list-style-type: none"> • public notice of the public hearing; and • official affidavit of publication from the area newspaper showing the notice published at least 45 days before the hearing. 		
21. Submit responsiveness summary for public hearing.		

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 18, 2015

SUBJECT:

Project Changes - Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program, FY 2016 Arterial Life Cycle Program, and as Needed, to the 2035 Regional Transportation Plan

SUMMARY:

The Fiscal Year (FY) 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan (RTP) were approved by the MAG Regional Council on January 29, 2014. Since then, there is a need to make project changes.

General highway and transit project changes are included in Table A. Changes include general Arizona Department of Transportation, Project Status Workbook related deferrals, general agency private development changes, Pinal County projects that are not contingent on a new finding of conformity, and a previously approved general clerical correction on the transit Congestion Mitigation and Air Quality Improvement Program rebalancing.

Arterial Life Cycle Program changes are included in Table B.

Currently, a continuation of federal surface transportation funding has been approved, however, the Federal Register notice that provides final amounts has not yet been published, nor have the suballocation of funding been calculated. Action by MAG Committees may need to be taken before the next meeting cycle. Based on the federal funding amounts directed to the MAG region, modifications to work years to advance previously approved projects and to provide detailed TIP listings for prioritized projects will be needed to ensure that all Federal Highway Administration obligation authority and Federal Transit Administration apportionments are utilized for Federal Fiscal Year 2015.

The prioritized list of Section 5310 Mobility for seniors and persons with disabilities program that was approved at the June 24, 2015, Regional Council meeting is included as a reference. The motion has been revised since the August 5 Management Committee meeting to allow flexibility to submit project changes for Federal Highway Administration and Federal Transit Administration funding. A summary report will be provided at the October meetings of project changes submitted to the Arizona Department of Transportation.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation. FTA section 5310 projects that wish to utilize FY2015 pre-award authority on October 1, 2015, must be included in a TIP and be issued an award letter by the Designated Recipient, the City of Phoenix.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines. The modified action is non-typical and only is requested due the late congressional approval for federal funding, compounded by the end of the fiscal year financial accounting shutdowns occurring prior to the next approval cycle.

ACTION NEEDED:

Approval of amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, FY 2016 Arterial Life Cycle Program, and as appropriate, to the 2035 Regional Transportation Plan, and necessary project advancement modifications, detailed TIP listings for previously approved priority ordered projects related to apportioned federal fiscal year 2015 funding, based on the forthcoming final apportionment and obligation authority distributions from Federal Highway Administration and funding notices from Federal Transit Administration.

PRIOR COMMITTEE ACTIONS:

On August 5, 2015, the Management Committee recommended approval of the requested project changes.

MEMBERS ATTENDING

- * Darryl H. Crossman, Litchfield Park, Chair
- Ed Zuercher, Phoenix, Vice Chair
- Matt Busby for Bryant Powell, Apache Junction
- David Fitzhugh, Avondale
- George Diaz for Stephen Cleveland, Buckeye
- * Gary Neiss, Carefree
- Peter Jankowski, Cave Creek
- Marsha Reed, Chandler
- Amber Wakeman for Dr. Spencer Isom, El Mirage
- # Jess Knudson for Lisa Garcia, Florence
- Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
- Grady Miller, Fountain Hills
- * Ernest Rubi, Gila Bend
- * Tina Notah, Gila River Indian Community
- Patrick Banger, Gilbert
- Brent Stoddard for Dick Bowers, Glendale
- Brian Dalke, Goodyear
- * Rosemary Arellano, Guadalupe
- * Gregory Rose, City of Maricopa
- Christopher Brady, Mesa
- Kevin Burke, Paradise Valley
- Jeff Tyne for Carl Swenson, Peoria
- # Louis Andersen for Greg Stanley, Pinal County
- John Kross, Queen Creek
- * Bryan Meyers, Salt River Pima-Maricopa Indian Community
- * Fritz Behring, Scottsdale
- Rick Buss for Bob Wingenroth, Surprise
- Marge Zylla for Andrew Ching, Tempe
- Reyes Medrano, Tolleson
- Joshua Wright, Wickenburg
- Jeanne Blackman, Youngtown
- Sintra Hoffman for John Halikowski, ADOT
- Joy Rich for Tom Manos, Maricopa County
- John Farry for Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
Participated by telephone conference call. + Participated by videoconference call.

On July 23, 2015, the Transportation Review Committee recommended approval of the requested project changes.

MEMBERS ATTENDING

- Avondale: David Fitzhugh, Chair
- ADOT: Madhu Reddy for Brent Cain
- Apache Junction: Giao Pham
- # Buckeye: Stephanie Wilson for Scott Lowe
- * Cave Creek: Ian Cordwell
- Chandler: Dan Cook, Vice Chair
- El Mirage: Jorge Gastelum
- Fountain Hills: Randy Harrel
- * Gila Bend: Ernie Rubi
- * Gila River Indian Community: Tim Oliver
- Gilbert: Kristin Myers for Leah Hubbard
- Glendale: Patrick Sage for Debbie Albert
- Goodyear: Cato Esquivel
- Litchfield Park: Woody Scoutten

- * Maricopa (City): Paul Jepson
- Maricopa County: Jennifer Toth
- # Mesa: Jeff Martin for Scott Butler
- * Paradise Valley: Jim Shano
- Peoria: Andrew Granger
- Phoenix: Ray Dovalina
- # Pinal County: Louis Andersen
- Queen Creek: Mohamed Youssef
- Scottsdale: Todd Taylor for Paul Basha
- Surprise: Mike Gent
- Tempe: Shelly Seyler
- Valley Metro: Wulf Grote for John Farry
- * Wickenburg: Vince Lorefice
- # Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

- * Street Committee: Maria Deeb, Mesa
- * ITS Committee: Catherine Hollow, Tempe
- * FHWA: Ed Stillings

- * Bicycle/Pedestrian Committee: Denise Lacey, Maricopa County
- * Transportation Safety Committee: Renate Ehm, Mesa

* Members neither present nor represented by proxy. + Attended by Videoconference
Attended by Audioconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, or Bob Hazlett, Senior Engineering Manager, (602) 254-6300.

**TABLE A: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan¹, TIP AMENDMENT #12**

Sort: Section, Agency, Location, Work Year

TIP Amendment #12																		Reviewed By ²					
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T	M	R
ADOT	Highway	2016	DOT16-427	3766	10 (Maricopa): Baseline Rd Ray Rd, EB (Near-Term Improvement Strategy)	Design General Purpose Lane	4	8	10	-----	RFHP	-----	Freeway	NHPP	2016	2,046,310	123,690	-	2,170,000	Amendment: Change funding source from RARF-HURF to NHPP. No change in total funding.	✓	✓	
ADOT	Highway	2016	DOT16-428	27313	10 (Maricopa): Baseline Rd Ray Rd, WB (Near-Term Improvement Strategy)	Design General Purpose Lane	4	8	10	-----	RFHP	-----	Freeway	NHPP	2016	1,310,770	79,230	-	1,390,000	Amendment: Change funding source from RARF-HURF to NHPP. No change in total funding.	✓	✓	
ADOT	Highway	2016	DOT16-429	12367	10 (Maricopa): Broadway Rd - Baseline Rd, EB (Near-Term Improvement Strategy)	Design CD Roads	2	10	10	-----	RFHP	-----	Freeway	NHPP	2016	2,498,950	151,050	-	2,650,000	Amendment: Change funding source from RARF-HURF to NHPP. No change in total funding.	✓	✓	
ADOT	Highway	2016	DOT16-431	24524	10 (Maricopa): Broadway Rd - Baseline Rd, WB (Near-Term Improvement Strategy)	Design Braided Ramp	2	10+126	10	-----	RFHP	-----	Freeway	NHPP	2016	2,668,690	161,310	-	2,830,000	Amendment: Change funding source from RARF-HURF to NHPP. No change in total funding.	✓	✓	
ADOT	Highway	2017	DOT17-429	45455	10 (Maricopa): University Dr Tr Underpass, Str #2004	Construct Bridge Rehabilitation	0.2	10	10	-----	None	-----	Freeway	NHPP	2017	330,050	-	19,950	350,000	Amendment: Add a new bridge rehabilitation project in FY 2017 for \$350,000.	✓	✓	
ADOT	Highway	2016	DOT16-439	42301	10 (Papago): Deck Park Tunnel	Scoping Lighting Upgrade	0.2	10	10	-----	None	-----	Freeway	NHPP	2016	188,600	-	11,400	200,000	Amendment: Add a new scoping project in FY 2016 for \$200,000.	✓	✓	
ADOT	Highway	2017	DOT17-428	42301	10 (Papago): Deck Park Tunnel	Design Lighting Upgrade	0.2	10	10	-----	None	-----	Freeway	NHPP	2017	943,000	-	57,000	1,000,000	Amendment: Add a new design project in FY 2017 for \$1,000,000.	✓	✓	
ADOT	Highway	2018	DOT17-417	25488	10 (Papago): Dysart Rd - Black Canyon Hwy	Construct pavement preservation	13	10	10	-----	None	-----	Freeway	NHPP	2018	24,989,500	-	1,510,500	26,500,000	Amendment: Increase federal cost by \$20,557,400 and local cost by \$1,242,600. Defer project from FY 2017 to FY 2018.	✓	✓	
ADOT	Highway	2018	DOT17-419	9061	10 (Papago): SR85 - Verrado (WB)	Construct pavement preservation	8	4	4	-----	None	-----	Freeway	NHPP	2018	5,678,746	-	343,254	6,022,000	Amendment: Increase federal cost by \$1,435,246 and local cost by \$86,754. Defer project from FY 2017 to FY 2018.	✓	✓	
ADOT	Highway	2017	DOT17-430	16391	17: Cactus Rd, Thunderbird Rd and Greenway Rd	Construct Pump Station Rehabilitation	0.2	8	8	-----	None	-----	Freeway	NHPP	2017	1,301,340	-	78,660	1,380,000	Amendment: Add a new pump station rehabilitation project in FY 2017 for \$1,380,000.	✓	✓	
ADOT	Highway	2016	DOT16-441	31546	17: Mores Gulch	Design bridge replacement	0.2	4	4	-----	None	-----	Freeway	NHPP	2016	847,757	-	51,243	899,000	Amendment: Add a new bridge replacement design project in FY 2016 for \$899,000.	✓	✓	
ADOT	Highway	2016	DOT15-407	38329	17: MP 198 to MP 208.9 (19th Ave - Arizona Canal Trail)	Construct Pavement Preservation	10.9	4	8	-----	None	-----	Freeway	NHPP	2016	15,559,500	-	940,500	16,500,000	Amendment: Increase federal cost by \$11,976,100 and local cost by \$723,900.	✓	✓	

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Sort: Section, Agency, Location, Work Year

TIP Amendment #12																		Reviewed By ²					
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	R C
ADOT	Highway	2016	DOT16-442	NEW	17: Phoenix District Landscaping Restoration	Design Landscaping Repair	23.5	8	8	-----	5-year	-----	Freeway	NHPP	2016	283,843	17,157	-	301,000	Amendment: Add a new landscape repair project in FY 2016 for \$301,000.			
ADOT	Highway	2016	DOT16-462	25194	202 (Red Mountain)--McKellips Rd	Preliminary Engineering Ph 1 & 2, Pump Station Flood Erosion Control	0.1	6	6	-----	None	-----	Freeway	NHPP	2016	66,010	-	3,990	70,000	Amendment: Delete project from TIP.	✓	✓	
ADOT	Highway	2016	DOT16-463	25194	202 (Red Mountain)--McKellips Rd	Construct Pump Station Flood Erosion Control	0.1	6	6	-----	None	-----	Freeway	NHPP	2016	198,030	-	11,970	210,000	Amendment: Delete project from TIP.	✓	✓	
ADOT	Highway	2010	DOT10-972	2079	303 (Estrella Fwy): I-10/303 Interchange, Phase 1	Right of Way acquisition	2	0	0	-----	RFHP	-----	Freeway	STP-AZ	2010	49,392,454	2,985,546	-	52,378,000	Amendment: Decrease costs by \$5,748,528/\$347,472 federal/regional due to project savings. Transfer funding to DOT15-428.			
ADOT	Highway	2015	DOT15-428	42975	303 (Estrella): I-10/303L System Interchange, Phase II	Right of Way acquisition	1	0	4	-----	RFHP	-----	Freeway	STP-AZ	2015	8,130,546	491,454	-	8,622,000	Amendment: Increase costs by \$5,748,528/\$347,472 federal/regional. Using project savings from DOT10-972.			
ADOT	Highway	2017	DOT17-431	14419	60 (Superstition): Stapley Dr, Gilbert Rd, Val Vista Dr & 48th St	Construct Pump Station Rehabilitation	0.2	10	10	-----	None	-----	Freeway	NHPP	2017	2,423,510	-	146,490	2,570,000	Amendment: Add a new pump station rehabilitation project in FY 2017 for \$2,570,000.	✓	✓	
ADOT	Highway	2016	DOT16-437	20301	88: Apache Junction - Tortilla Flat	Spot Safety Improvements	9	2	2	-----	None	-----	Freeway	HSIP-AZ	2016	2,185,000	-	-	2,185,000	Amendment: Add a new Safety Improvement project in FY 2016 for \$2,185,000.	✓	✓	
ADOT	Highway	2016	DOT16-438	20301	88: Apache Junction - Tortilla Flat	Construct Pavement Preservation	9	2	2	-----	None	-----	Freeway	NHPP	2016	5,469,400	-	330,600	5,800,000	Amendment: Add a new Pavement Preservation project in FY 2016 for \$5,800,000.	✓	✓	
ADOT	Highway	2016	DOT16-407	9967	MAG regionwide	Dynamic Message Signs (DMS), Travel Times	0	0	0	-----	RFHP	-----	Freeway	State	2016	-	-	170,000	170,000	Amendment: Change funding source from RARF-HURF to State.	✓	✓	
ADOT	Highway	2017	DOT17-403	9967	MAG regionwide	Dynamic Message Signs (DMS), Travel Times	0	0	0	-----	RFHP	-----	Freeway	State	2017	-	-	170,000	170,000	Amendment: Change funding source from RARF-HURF to State. No change in total funding.	✓	✓	
ADOT	Highway	2018	DOT18-404	9967	MAG regionwide	Dynamic Message Signs (DMS), Travel Times	0	0	0	-----	RFHP	-----	Freeway	State	2018	-	-	170,000	170,000	Amendment: Change funding source from RARF-HURF to State.	✓	✓	
ADOT	Highway	2016	DOT16-440	497	Scottsdale (Citywide)	Traffic & Criminal Software (TraCS), Scottsdale PD electronic crash data transmission	0	0	0	-----	None	-----	Freeway	HSIP-AZ	2016	50,000	-	-	50,000	Amendment: Add a new software project in FY 2016 for \$50,000.	✓	✓	

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Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program	TRACS/ Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	R C
ADOT	Highway	2016	DOT15-416D	29806	Sequoia Charter School, 1460 Horne St., Mesa, AZ 85204	Design new bicycle racks and enclosures on the east and west sides of campus; Demolish masonry wall on west side of the campus, install wrought iron	0	0	0	MES-0(231)T	None	SF04601D/03D/01C	Safety	SRTS	2015	42,500	-	-	42,500	Amend: Defer project from FY2015 to FY2016.		✓	
Avondale	Highway	2017	AVN15-441C	16247	I-10 and the Agua Fria	Construct asphalt path and underpass	0.25	0	0	CM-AVN-0(215)T	None	SZ07801C	Bike/Ped	CMAQ	2017	1,264,427	-	76,429	1,340,856	Amend: Defer project from 2015 to 2017.	✓	✓	
Gilbert	Highway	2016	GLB13-907C	10335	Eastern Canal at Baseline Rd, SRP Powerline at Guadalupe Rd, SRP Powerline and Elliot Road	Construct Pedestrian and Bicycle Mid-Block Crossings	0	0	0	TEA-GIL-0(211)F	5-year	SL73001C	Bike/Ped	STP-TEA	2016	551,970	-	33,364	585,334	Amend: Defer project from FY2015 to FY2016.		✓	
Glendale	Highway	2014	GLN14-105	9120	Glendale (Citywide)	Preliminary Engineering for Sign Management System of Local Roads and Sign Upgrade	0	0	0	GLN-0(245)T	None	SH60801C/01D/03D	Safety	HSIP-MAG	2014	125,000	-	-	125,000	Amend: Transfer \$120,000 from project design phase to project construction (procurement) phase.		✓	
Glendale	Highway	2015	GLN15-101	9120	Glendale (Citywide)	Procure and Install Sign Management System of Local Roads and Sign Upgrade	0	0	0	GLN-0(245)T	None	SH60801C/01D/03D	Safety	HSIP-MAG	2015	240,000	-	-	240,000	Amend: Transfer \$120,000 from project design phase to project construction (procurement) phase.		✓	
Glendale	Highway	2016	GLN08-802	36051	Grand Canal in west Glendale, from Loop 101 to New River	Construct a 1.5-mile multi-use pathway	1	0	0	TEA-GLN-0(203)A	5-year	SL61901C	Bike/Ped	STP-TEA	2016	632,222	-	38,215	670,437	Amend: Defer project from 2015 to 2016.			
Glendale	Highway	2013	GLN13-107	32144	Various Locations - Citywide	Preliminary Engineering for Sign Inventory Management System and Sign Upgrades	0	0	0	-----	None	-----	Safety	HSIP-MAG	2013	173,110	-	-	173,110	Amend: Correct project work description to preliminary engineering for sign inventory management system and sign upgrades based on federal authorization. Total amount authorized = \$303,110. Requested that \$130,000 be moved from project design phase to project construction (procurement) phase.		✓	
Glendale	Highway	2014	GLN14-103	32144	Various Locations - Citywide	Procure and Install Sign Inventory Management System and Sign Upgrades	0	0	0	-----	None	-----	Safety	HSIP-MAG	2013	130,000	-	-	130,000	Amend: Correct project work description to Procure and Install Sign Inventory Management System and Sign Upgrades based on federal authorization. All funding authorized in the design phase Request that \$130,000 be moved from project design phase to project construction (procurement) phase.		✓	
MAG	Highway	2013	MAG13-108P2	20053	MAG Regionwide	Transportation planning and air quality studies and support	0	0	0	-----	None	-----	Other	CMAQ	2013	15,766	963	-	16,729	Amend: Change funding from \$14,867/\$899 federal/regional to \$15,766/\$963 federal/regional.	✓	✓	

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Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	R C
MAG	Highway	2015	MAG15-480	5339	Regionwide	FHWA Funding: Flex to Transit. Annual Amount Placeholder. See Program of Projects for Detail when developed.	0	0	0	-----	None	-----	Other	CMAQ	2015	16,456,512	994,720	-	17,451,232	Admin: Advance \$52,023 of CMAQ funding from FY2016 to FY2015. Increase federal by 52,023, regional by \$3,144, increase total by \$55,167.			
MAG	Highway	2016	MAG16-480	5339	Regionwide	FHWA Funding: Flex to Transit. Annual Amount Placeholder. See Program of Projects for Detail when developed.	0	0	0	-----	None	-----	Other	CMAQ	2016	16,352,466	988,431	-	17,340,897	Admin: Reduce \$52,023 of CMAQ funding from FY2016 to advance to FY2015. Decrease federal by 52,023, regional by \$3,145, decrease total by \$55,168.			
MAG	Highway	2016	MAG16-435	23273	Regionwide	Transportation planning and air quality studies and support	0	0	0	-----	None	-----	Air Quality	STP-MAG	2016	5,700,000	-	344,539	6,044,539	Admin: Clerical Error: Database incorrectly displayed local funding as a negative amount. Correct to show federally required 5.7% match.			✓
MAG	Highway	2017	MAG17-435	23273	Regionwide	Transportation planning and air quality studies and support	0	0	0	-----	None	-----	Air Quality	STP-MAG	2017	6,000,000	-	362,672	6,362,672	Admin: Clerical Error: Database incorrectly displayed local funding as a negative amount. Correct to show federally required 5.7% match.			✓
MAG	Highway	2018	MAG18-435	23273	Regionwide	Transportation planning and air quality studies and support	0	0	0	-----	None	-----	Air Quality	STP-MAG	2018	6,300,000	-	380,806	6,680,806	Admin: Clerical Error: Database incorrectly displayed local funding as a negative amount. Correct to show federally required 5.7% match.			✓
Maricopa (City)	Highway	2016	MAR14-403	15724	MCG Highway: Porter Road to White and Parker	Design Roadway Widening	1	2	4	-----	None	-----	Street	STP-MAG	2016	512,000	-	31,000	543,000	Amend: Use \$512,000 of the \$540,000 CAAG awarded STP to fund project design phase in 2016. Use the remaining \$28,000 to fund the project construction phase (MAR15-402).	✓	✓	
Maricopa (City)	Highway	2016	MAR14-404	15724	MCG Highway: Porter Road to White and Parker	Acquisition of right-of-way for roadway widening	1	2	4	-----	None	-----	Street	Local	2016	-----	-----	382,000	382,000	Amend: Delete TIP listing. All ROW acquisition was previously completed.	✓	✓	
Maricopa (City)	Highway	2018	MAR15-402	15724	MCG Highway: Porter Road to White and Parker	Construct Roadway Widening	1	2	4	-----	None	-----	Street	STP-MAG	2018	28,000	-	1,700	29,700	Amend: Use a portion of CAG awarded STP to fund project design phase in 2016. Listing reflects the balance of the CAG awarded funding.	✓	✓	
Maricopa (City)	Highway	2018	MAR15-402C2	15724	MCG Highway: Porter Road to White and Parker	Construct Roadway Widening	1	2	4	-----	None	-----	Street	STP-MAG	2018	2,000,000	-	792,613	2,792,613	Amend: New TIP listing showing balance of funding programmed by MAG. Project was approved by Regional Council on May 27, 2015.	✓	✓	
Mesa	Highway	2015	MES16-404	42749	Rio Salado Segment 4 (Wrigleyville West connection to Dobson Road/SR 202 MP 11)	Construct multi use path.	0.6	0	0	-----	None	-----	Bike/Ped	TAP-MAG	2015	1,585,674	-	275,388	1,861,062	Amend: Advance project to 2015 contingent on Federal approval of full apportionment for fiscal year 2015 and State Transportation Board transfer of funding owed to MAG. Increase local and total cost by \$136,954.	✓	✓	

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Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program	TRACS/ Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	R C
Phoenix	Highway	2015	PHX14-101	31449	Indian School Road-Grand Canal to 16th Street	Construct multi-use pathway and multi-use bridge over the Grand Canal.	0.25	6	6	---	None	SZ045	Bike/Ped	CMAQ	2015	873,422	-	1,335,000	2,208,422	Amend: Project cannot make authorization in FY 2015. Delete Project from TIP, 2nd deferral. Project had previously deferred, Regional Council Approved 8.21.2013.		✓	
Phoenix	Highway	2016	PHX15-461	46850	Phoenix (Various)	Procure and install Dynamic Message Signs - 7th Ave, Camelback Road, McDowell Road	22	0	0	CM-PHX-0(285)T	None	SZ09901C	ITS	CMAQ	2015	834,811	-	1,124,910	1,959,721	Amend: Project cannot make authorization in FY 2015. Defer from FY2015 to FY2016. Reduce Closeout funding award of \$143,931 and increase local by \$143,931.		✓	
Phoenix	Highway	2018	PHX16-413	29445	Shea blvd: 32nd St to SR51	Construct multiuse path	0.14	0	0	----	None	SZ138	Bike/Ped	CMAQ	2018	364,941	-	22,059	387,000	Amend: Defer project from 2016 to 2018. This will exercise the one-time deferral option.	✓	✓	
Phoenix	Highway	2015	PHX14-109	33107	Various Locations	AASHTOWare Bridge-Rating Software for bridge inspections	0	0	0	---	5-year	---	Bridge	STP-BR	2015	88,072	-	5,324	93,396	Amend: Delete project, project not needed in FY2015.		✓	
Wickenburg	Highway	2015	WKN10-801C2	40083	US93 Bypass at Hassayampa River	Construct pedestrian and bicycle bridge	0	0	0	---	None	---	Other	TAP-MAG	2015	298,367	-	18,035	316,402	Amend: Delete closeout funding award. Costs for additional funding were not eligible for funding.		✓	
Glendale	Transit	2016	GLN15-408T	18357	Regionwide	Preventive Maintenance	0	0	0	----	None	----	Transit Bus	Federal Interest	2015	43,826	-	43,826	87,652	Clerical: Change TIP ID from GLN15-407T to GLN15-408T to eliminate duplication.			
Scottsdale	Transit	2016	SCT16-404T	34547	Regionwide	Preventive Maintenance	0	0	0	11.7A.00	None	----	Transit Bus	Federal Interest	2016	238,000	-	238,000	476,000	Clerical: Change TIP ID from SCT15-404T to SCT16-404T to eliminate duplication.			
Valley Metro Rail	Transit	2015	VMR13-107T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Preliminary Engineering/FEIS	0	0	0	----	TLCP	AZ-03-0066	Transit Bus	CMAQ-Flex	2013	3,657,808	912,027	-	4,569,835	Amend: Increase Federal cost from \$3,648,106 to \$3,657,808.	✓	✓	

- Notes**
1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are shown in strike through font.
 2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council
 3. The year the federal funds (if any) were apportioned by Congress. This item is included only for informational purposes.
 4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.
 5. Changes are in red font. Deletions are shown in strike through font.

Table B. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2016 Arterial Life Cycle Program¹

ALCP - IN TIP																		
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
CHN10-101CZ2	Chandler	McQueen Road: Chandler Heights to Riggs Road	Construct Roadway Widening	2015	Jul-16	1	2	4	STP-MAG	1,710,609	3,049,391	-	4,760,000	2015	STP-MAG	3,049,391	Amend: Advance project construction phase from FFY2016 to FFY2015 to ensure all of MAG's FFY2015 OA is used. No change to project open date.	ACI-PRC-10-03-J
CHN18-109DZ	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Design Roadway Widening	2015	Sep-19	1	2	4	STP-MAG	62,700	1,037,300		1,100,000	2015	STP-MAG	1,037,300	Amend: Advance project design and right-of-way funding from 2016 to 2015 and convert to STP-MAG. Funding advanced to balance FFY2015 MAG OA.	ACI-PRC-10-03-A
CHN18-109DRB	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Design Roadway Widening	2016	Sep-19	1	2	4	RARF	(720,825)		(720,825)		2016	RARF	(720,825)	Amend: Delete TIP listing. Project design phase reimbursement being advanced to FFY2015 and converted to STP-MAG.	ACI-PRC-10-03-A
CHN18-109RRB	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Acquisition of right-of-way for roadway widening	2016	Sep-19	1	2	4	RARF	(96,700)	-	96,700	-	2016	RARF	96,700	Amend: Decrease project right-of-way phase reimbursement from \$567,000 to \$96,700. Transfer balance to project design phase, advance to FFY2015, and convert to STP-MAG.	ACI-PRC-10-03-A
CHN15-135DZ	Chandler	Cooper Road: South of Queen Creek to Riggs Road	Design Roadway Widening	2015	Sep-19	2.6	4	4	STP-MAG	62,700	1,037,300		1,100,000	2015	STP-MAG	1,037,300	Amend: New TIP listing. Cooper Road: South of Queen Creek to Riggs to be designed as one project. Transfer funding from ACI-COP-10-03-A Design and Right-of-way, and ACI-COP-10-03-B design, advance to FFY2015, and convert to STP-MAG. No change to number of lanes or project open years.	ACI-COP-10-03-C
CHN15-120DZ	Chandler	Cooper Road: South of Queen Creek to Chandler Heights	Design Roadway Widening	2015	Sep-19	1.6	4	4	Local	(813,000)		(813,000)					Amend: Delete TIP listing. Project to be designed as part of ACI-COP-10-03-C.	ACI-COP-10-03-A
CHN15-120DRB	Chandler	Cooper Road: South of Queen Creek to Chandler Heights	Design Roadway Widening	2016	Sep-19	1.6	4	4	RARF	(569,450)		(569,450)		2016	RARF	(569,450)	Amend: Delete TIP listing. Project to be design as part of ACI-COP-10-03-C.	ACI-COP-10-03-A
CHN15-120RRB	Chandler	Cooper Road: South of Queen Creek to Riggs Road	Acquisition of right-of-way for roadway widening	2016	Sep-19	1.6	4	4	RARF	(588,401)	-	588,401	-	2016	RARF	588,401	Amend: Transfer a portion of project right-of-way phase reimbursement to project design phase, advance to FFY2015, and convert to STP-MAG funding.	ACI-COP-10-03-A
CHN15-121DZ	Chandler	Cooper Road: Chandler Heights to Riggs Road	Design Roadway Widening	2015	Jun-24	1	4	4	Local	(537,030)		(537,030)					Amend: Delete TIP listing. Project to be designed as part of ACI-COP-10-03-C.	ACI-COP-10-03-B
CHN15-121DRB	Chandler	Cooper Road: Chandler Heights to Riggs Road	Design Roadway Widening	2016	Jun-24	1	4	4	RARF	(181,251)		(181,251)		2016	RARF	(181,251)	Amend: Delete TIP listing. Project to be design as part of ACI-COP-10-03-C.	ACI-COP-10-03-B
MMA15-103DZ	Maricopa County	Gilbert Road Bridge over the Salt River	Design Bridge and Roadway Improvements	2015	Jun-21	1.6	4	6	STP-MAG	600,000	1,400,000	-	2,000,000	2015	STP-MAG	1,400,000	Amend: New TIP listing. Advance a portion of project design phase costs and reimbursement form FFY2017 to FFY2015 to ensure all of MAG's FFY2015 OA is used. No Change to project open date.	ACI-GIL-20-03

Table B. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2016 Arterial Life Cycle Program¹

8/10/2015

ALCP - IN TIP																		
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
MMA17-103DZ	Maricopa County	Gilbert Road Bridge over the Salt River	Design Bridge and Roadway Improvements	2017	Jun-21	1.6	4	6	STP-MAG	600,000	1,400,000		2,000,000	2017	STP-MAG	1,400,000	Amend: Advance a portion of project design phase costs and reimbursement form FFY2017 to FFY2015 to ensure all of MAG's FFY2015 OA is used. No Change to project open date.	ACI-GIL-20-03
SCT13-105DZ	Scottsdale	Northsight Blvd: Hayden Rd to Frank Lloyd Wright Blvd	Design Roadway Widening	2012	Dec-14	0.4	2	4	RARF	173,356	-	404,497	577,852	2012	RARF	404,497	Admin: Correct TIP listings to reflect actual regional reimbursement (from \$384,516.70 to \$404,496.70)	ACI-SAT-10-03-C

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FY 2015 FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities

Recommended Priority Listing-MAG Region

5310 Mobility Management and Capital Request (FTA 55% required)					
Priority	Applicant	Project Request	Location	Population and Project Description	Estimated Federal Request
1	Chandler Gilbert Arc	Mobility Manager Position	Chandler, Gilbert, Mesa, Tempe, Queen Creek, Phoenix	Provides services to people with disabilities who need transportation to the agency's supervised day program, employment training, medical and therapy appointments, and social-recreational events.	\$36,000
2	Terros	Mobility Manager Position	Regionwide	Provides services to people with disabilities including adults who have serious mental illness and may have substance abuse issues. Coordination includes these agencies: Lifewell, Crisis Response Network, EMPACT, and Partners in Recovery.	\$10,800
3	Foothills Caring Corps	Mobility Manager Position	Cave Creek, Carefree, North Phoenix, North Scottsdale	Provides transportation for older adults and people with disabilities to and from medical and nutrition appointments, grocery and other shopping errands, and social and recreational outings.	\$36,000
4	Marc Community Resources	Mobility Manager Position	Chandler, Gilbert, Mesa, Tempe, North Phoenix, San Tan Valley	Provides transportation to educational, therapeutic, rehabilitation and social services people with disabilities including behavioral health challenges.	\$36,000
5	Northwest Valley Connect	Mobility Manager Position	Surprise, Sun City, Sun City West, El Mirage, Youngtown, Glendale, and Peoria	Provides mobility and transportation options for older adults and people with disabilities. Partnerships include Sun Health and Benevilla.	\$28,800
6	One Step Beyond	(2) Minivans with Ramp; (1) Minivan no ramp	Avondale, Glendale, Litchfield Park, Peoria, Phoenix, Surprise, Sun City, Anthem, Wickenburg, Morristown	Provides transportation services to people with disabilities to job training, education, socialization and community independence programs.	\$84,600
7	United Cerebral Palsy (UCP)	(1) Minivan with Ramp; (2) Cutaway Vans	North Central Phoenix, Paradise Valley, Glendale, Peoria	Provides comprehensive services to people with disabilities and their families with therapy. Provides transportation services to life skills programs, independent living services, educational based programs, and social outlets.	\$136,000
8	Chandler Gilbert Arc	(2) Cutaway Vans	Chandler, Gilbert, Mesa, Tempe, Queen Creek, Phoenix	Provides services to people with disabilities who need transportation to supervised day programs, employment training, medical and therapy appointments, and social-recreational events.	\$103,700
9	The Centers for Habilitation (TCH)	(2) Cutaway Vans	Chandler, Tempe, Mesa, Phoenix	Provides transportation services to people with disabilities to and from various medical facilities and social activities.	\$103,700
10	Benevilla	(1) Passenger Van	Surprise, Sun City, Sun City West, El Mirage, Youngtown, Glendale, and Peoria	Provides assistance to the older adults and people with disabilities. Volunteers provide transportation to the grocery store, doctor visits, and meal delivery.	\$22,400
11	Southern Arizona Association for Visually Impaired (SAAVI)	(1) Passenger Van	Regionwide	Provides services of education, rehabilitation, and social needs to people with disabilities including the blind and visually since 1966. Services 2,000 individual each year.	\$22,400
12	Gompers	(2) Cutaway Vans	Avondale, Glendale, Goodyear, Litchfield Park, Peoria, Phoenix, Surprise, Sun City	Provides services to people with disabilities through special education, day training for adults, and employment service programs. Provides clients with safe and reliable transportation services from home to programs.	\$103,700
13	Marc Community Resources	(2) Cutaway Vans	Chandler, Gilbert, Mesa, Tempe, North Phoenix, San Tan Valley	Provides transportation to educational, therapeutic, rehabilitation and social services people with disabilities including behavioral health challenges.	\$103,700
14	Terros	(1) Minivan with Ramp; (1) Minivan no Ramp	Regionwide	Provides services to people with disabilities including adults who have serious mental illness and may have substance abuse issues. Coordination includes these agencies: Lifewell, Crisis Response Network, EMPACT, and Partners in Recovery.	\$52,300

FY 2015 FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities

Recommended Priority Listing-MAG Region

Priority	Applicant	Project Request	Location	Population and Project Description	Estimated Federal Request
15	Valley Center for the Deaf	(1) Cutaway Van	Regionwide	Provides supportive programs to people with disabilities including deaf, hard of hearing, and deaf and blind in Maricopa County. Collaborating with Neighbors Helping Neighbors providing transportation services.	\$51,850
16	Arizona Recreation Center for the Handicapped	(1) Cutaway Van	Regionwide	Provides services to people with disabilities to enhance and maintain the quality of life by providing transportation services to recreation, wellness, education, and socialization programs.	\$51,850
17	Lifewell	(2) Passenger Vans	Regionwide	Provides services to people with disabilities to residential, rehabilitation services, community resources, medical appointments, rehabilitation, public services, socialization activities, and retail activities for daily living.	\$44,800
18	Developmental Enrichment Center	(1) Cutaway Van; (1) Minivan with ramp; (1) Replacement wheelchair lift	Northwest Phoenix area	A faith-based nonprofit providing services to people with disabilities in the Northwest Phoenix area. Offers day treatments and training for adults and children.	\$89,286
19	Civitan	(1) Cutaway Van; (1) Minivan no Ramp	Phoenix, Surprise, Buckeye, Maricopa, Mesa, Chandler and Anthem	Mobility Enhancement Program provides people with disabilities access to affordable and reliable transportation to program services.	\$71,850
20	Valley Life	(2) Passenger Vans	Regionwide	Provides transportation services to people with disabilities for medical, dental, dialysis, surgery appointments from their group homes, and day program areas to their respective destinations.	\$44,800
21	Foothills Caring Corps	(1) Cutaway Van; (1) Minivan no Ramp	Cave Creek, Carefree, North Phoenix, North Scottsdale	Provides transportation to older adults and people with disabilities to and from medical and nutrition appointments, grocery and other shopping errands, and social and recreational outings.	\$71,850
22	Horizon Human Services	(2) Passenger Vans	Mesa, Phoenix, Tempe	Provides services to people with disabilities in day treatment programs, and group homes. Provides trip to medical appointments, social activities, and shopping.	\$44,800
23	SMMHC INC. dba Mountain Health & Wellness	(2) Minivan no Ramp	Maricopa and Pinal Counties	Provides transportation services to people with disabilities to psychiatric and medical services and programming who would not have access to medically necessary treatments.	\$40,000
24	Northwest Valley Connect	(1) Minivan with Ramp	Surprise, Sun City, Sun City West, El Mirage, Youngtown, Glendale, and Peoria	Provides mobility and transportation options for older adults and people with disabilities. Partnerships include Sun Health and Benevillia.	\$32,300
25	UMOM	(2) Cutaway Van	Maricopa County	Provides emergency shelter to older adults and people with disabilities residing at the Watkins Emergency Shelter.	\$103,700
26	Hacienda Healthcare	(2) Minivans with ramp	Regionwide	Provides transportation services to people with disabilities and ventilator dependent individuals who require respiratory therapists during transport.	\$64,600
27	Northwest Valley Connect	Routing Software (1)	Surprise, Sun City, Sun City West, El Mirage, Youngtown, Glendale, and Peoria	Provides mobility and transportation options for older adults and people with disabilities. Partnerships include Sun Health and Benevillia.	\$48,000
Total Traditional					\$1,639,786
New Freedom Eligible Project and Administration (45%)					
28	NAU	Senior Companion Program- Volunteer Reimbursement for mileage, administration, and indirect costs	Chandler, Fountain Hills, Gilbert, Glendale, Mesa, Paradise Valley, Peoria, Phoenix, Scottsdale, and Tempe	Provides older adults an opportunity to serve as a volunteer for the Senior Companions program. Volunteers provide transportation services for medical and nonmedical trips to clients in partnering agencies.	\$43,710
29	City of Scottsdale	Contract for Neighborhood Trolley services	Scottsdale	Provides neighborhood trolley service to older adults and people with disabilities to the Granite Reef Senior Center, Vista del Camino, and Paiute Neighborhood Centers.	\$125,000

FY 2015 FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities

Recommended Priority Listing-MAG Region

Priority	Applicant	Project Request	Location	Population and Project Description	Estimated Federal Request
30	Foothills Caring Corp.	Vehicle maintenance supplies, trip subsidies, volunteer training and mileage	Cave Creek, Carefree, North Phoenix, North Scottsdale	Provides transportation for older adults and people with disabilities to and from medical and nutrition appointments, grocery and other shopping errands, and social and recreational outings.	\$42,050
31	Benevilla	Volunteer Home Services Program-Volunteer mileage reimbursement and indirect cost.	Surprise, Sun City, Sun City West, El Mirage, Youngtown, Glendale, and Peoria	Provides assistance to the older adults and people with disabilities who cannot drive themselves. Volunteers provide transportation to the grocery store, doctor visits, and meal delivery.	\$39,590
32	City of Phoenix	ADA Accessible Bus Stop Improvements	Phoenix	Provides services specifically designed and planned for serving older adults and people with disabilities.	\$180,000
33	Northwest Valley Connect	Ride Connect-Mileage reimbursement for volunteer driver program, fuel, oil, maintenance, warranties, registration, insurance for vehicles	Surprise, Sun City, Sun City West, El Mirage, Youngtown, Glendale, and Peoria	Provides mobility and transportation options for older adults and people with disabilities. Partnerships include Sun Health and Benevilla.	\$8,990
34	Northwest Valley Connect	Taxi Connect-Request to pay for subsidy rides only	Surprise, Sun City, Sun City West, El Mirage, Youngtown, Glendale, and Peoria	Provides mobility and transportation options for older adults and people with disabilities. Partnerships include Sun Health and Benevilla.	\$3,000
35	City of Tolleson	Salary for Community Service driver, ERE fringes, fuel/maintenance/supplies	Tolleson	Transportation services to the older adults and people with disabilities to the Senior Center and medical appointments.	\$27,390
36	RPTA/ Valley Metro	Northwest Valley Dial-A-Ride-Contract service in El Mirage, Peoria, Sun Cities, Surprise, Youngtown, and County	El Mirage, Peoria, Sun Cities, Surprise, Youngtown, and County	Paratransit services to older adults and people with disabilities for trips to essential life-sustaining services.	\$296,090
37	City of Glendale	Taxi Voucher Program-salaries, fringe benefits, voucher program expenses	Glendale	Provides services to older adults to dialysis, chemotherapy, and rehabilitation services.	\$31,250
38	RPTA/ Valley Metro	East Valley Ride Choice-Taxi subsidy service in Chandler, Gilbert, Mesa, and Tempe	Regionwide	Paratransit services to people with disabilities and older adults for trips to essential life-sustaining services.	\$125,000
39	City of Peoria	Mobile Data Terminals (7)	Peoria	Provides curb-to-curb transportation service to the older adults and people with disabilities.	\$67,026
40	RPTA/ Valley Metro	ADA travel securement loops and travel training	Regionwide	Provide services for travel training and provides securement loops for people with disabilities.	\$39,118
Total New Freedom					\$1,028,214
	City of Phoenix	Program Administration Funds	Regionwide	Regional administrative planning funding.	\$232,000
2015 Section 5310 Total Funded					\$2,900,000
Unfunded due to availability of funding or Ineligible					
Not funded	City of Scottsdale	Taxi Voucher Program	Duplicate funding request for services in place		\$375,000

Estimated Available

Priority List Recommendation

2015 Estimated Apportionment	\$2,900,000	
8% Administration	\$232,000	\$232,000
Required 55%	\$1,595,000	\$1,639,786
New Freedom	\$1,073,000	\$1,028,214
Total	\$2,900,000	\$2,900,000

August 18, 2015

TO: Members of the MAG Regional Council

FROM: Denise McClafferty, Regional Program Manager

SUBJECT: APPOINTMENTS OF THE MAG ECONOMIC DEVELOPMENT COMMITTEE
MEMBER AGENCY POSITIONS

In October 2010, the MAG Regional Council formed the Economic Development Committee (EDC) to focus on diversifying the economy to become a more globally competitive region. The Regional Council is requested to approve the appointments and/or reappointments of the member agency positions annually. Since its inception, the EDC continues to evolve and its composition is adjusted accordingly. This memorandum addresses the composition adjustments recommended by the Executive Committee this year.

On May 27, 2015, the MAG Regional Council approved increasing the composition of the EDC to include 20 MAG member agency positions that have one-year terms with possible reappointment by recommendation of the Executive Committee and approval of the MAG Regional Council. The seven largest cities, in addition to the City of Phoenix, Maricopa and Pinal counties, and the Arizona Department of Transportation have dedicated representation on the EDC. In addition to the dedicated seats, eight other member agencies can request appointment or reappointment. The Regional Council and Transportation Policy Committee (TPC) chairs and vice chairs also have seats on the Committee. Appointments of the EDC member agency positions occur each year in August following the Regional Council annual meeting in June.

On July 1, 2015, a memorandum was sent to the MAG Regional Council members soliciting letters of interest for the member agency positions on the EDC. Letters of interest were received for all positions except the TPC Vice Chair. On August 10, 2015, the Executive Committee recommended approving the appointments of the EDC member agency positions, including Councilmember Michael Farrar for the East Valley seat and Councilmember Lorenzo Sierra for the West Valley seat, with the TPC Vice Chair position held by the Mayor of the City of Mesa to be considered vacant immediately, allowing the City of Mesa, as one of the seven largest cities, to appoint a representative to the EDC. On August 11, 2015, a letter of interest was received from Councilmember David Luna from the City of Mesa to serve on the EDC.

The Regional Council is requested to approve the appointments of the MAG Economic Development Committee member agency positions. Please refer to the attached table. If you have any questions regarding this information, please contact Denise McClafferty, MAG Regional Program Manager at 602-452-5033 or dmccclafferty@azmag.gov.

Enclosures

Recommended Economic Development Committee Elected Official Members
(August 2015)

Committee members on EDC due to their committee appointments

<u>POSITION</u>	<u>REPRESENTATIVE</u>	
RC Immediate Past Chair	Mayor Michael LeVault, Youngtown, Chair	WW
Regional Council Chair	Mayor W.J. "Jim" Lane, Scottsdale, Vice Chair*	EV
Regional Council Vice Chair	Mayor Greg Stanton, Phoenix	CC
TPC Chair	Mayor Jerry Weiers, Glendale*	WW
TPC Vice Chair	VACANT (No letter received)	

Dedicated Seats - eligible for reappointment or appointment

Currently held by	Supervisor Andrew Kunasek	Maricopa County
Currently held by	Mayor Christian Price	Pinal County
Currently held by	Sintra Hoffman, Assistant Director/Public Affairs	ADOT

Seven Largest Cities Dedicated Seats - not represented above

Currently held by	Mayor Cathy Carlat, Peoria*	WW
Currently held by	Mayor John Lewis, Gilbert*	EV
Currently held by	Mayor Mark Mitchell, Tempe*	EV
Currently held by	Councilmember Jack Sellers, Chandler*	EV
Recommended	Councilmember David Luna, Mesa*	EV

EDC positions eligible for reappointment or appointment of a new member

Currently held by	Mayor Gail Barney, Queen Creek	EV
Recommended new member to fill EV seat	Councilmember Michael Farrar, Carefree	EV
Currently held by	Mayor Linda Kavanagh, Fountain Hills	EV
Currently held by	Mayor Georgia Lord, Goodyear	WW
Currently held by	Mayor Jackie Meck, Buckeye	WW
Currently held by	Mayor Thomas Schoaf, Litchfield Park	WW
Recommended new member to fill WW seat	Councilmember Lorenzo Sierra, Avondale	WW
Currently held by	Mayor Sharon Wolcott, Surprise	WW

* = Seven largest cities



20 E Main St Suite 750
PO Box 1466
Mesa, Arizona 85211-1466

mesaaz.gov

August 11, 2015

The Honorable Jim Lane
Regional Council Chair
Maricopa Association of Governments
302 N. 1st Avenue, Suite 300
Phoenix, AZ 85003

Mayor Lane,

Please accept this letter as my formal request to serve on the MAG Economic Development Committee. Over the past several months I have traveled with several MAG EDC members and staff to Hermosillo and Guaymas, Sonora on a trade mission to meet with key business and political leaders to discuss economic development opportunities. I am very committed to these efforts and am dedicated to promoting and preserving economic strength and stability for our region. I would welcome the opportunity to serve as a member of the EDC.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink that reads "David Luna". The signature is written in a cursive, flowing style.

Councilmember David Luna
Mesa City Council-District 5



**Town of Youngtown
12030 Clubhouse Square
Youngtown, Arizona 85363**

July 24, 2015

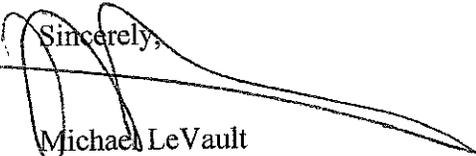
The Honorable W.J. 'Jim' Lane
Chairman, MAG Regional Council

Dear Mayor Lane:

As immediate past Chair of the Regional Council, I look forward to serving as Chairman of MAG's Economic Development Committee (EDC) this coming year.

Thank you and members of the Executive Committee and Regional Council, in advance, for your consideration in extending me the privilege to serve in that capacity. I believe the combination of my many years in the private sector, coupled with my understanding of the MAG mission, render me well qualified to help lead in the important work being undertaken by the EDC.

Sincerely,



Michael LeVault
Mayor, Youngtown

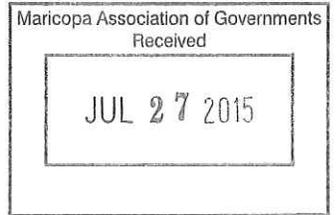
OFFICE OF THE MAYOR

Town Hall: (623) 933-8286 Public Safety: (623) 974-3665 Court: (623) 972-8226 Fax: (623) 933-5951 TDD: (623) /974-3665



"Most Livable City"
U.S. Conference of Mayors

Office of
W.J. "JIM" LANE
Mayor



July 21, 2015

Executive Committee
Maricopa Association of Governments
302 N. 1st Avenue, Suite 300
Phoenix, AZ 85003

MAG Executive Committee and Regional Council Members,

I look forward to the opportunity of serving as Vice Chair on the Economic Development Committee (EDC) this year. I have been on this Committee since its inception and am very active with this Committee.

I would very much appreciate serving as a member of this important Committee and would be grateful for your consideration.

Sincerely,

W.J. "Jim" Lane
Mayor

cc: Dennis Smith, MAG Executive Director



City of Phoenix

OFFICE OF THE MAYOR

July 22, 2015

The Honorable Jim Lane
Chair, MAG Regional Council
Maricopa Association of Governments
302 N. 1st Avenue, Suite 300
Phoenix, AZ 85003

Dear Mayor Lane,

I would like to express my interest in continuing to serve on the Maricopa Association of Governments Economic Development Committee as the Central City representative.

My current participation in MAG has allowed me to work to improve the quality of life for all residents of the region. I look forward to working in the cooperation with all MAG member agencies to address common regional concerns and to take a role in long-range regional issues.

If you would like to contact me with any questions, I can be reached at 602-262-7111.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink that reads "Greg Stanton". The signature is written in a cursive, flowing style.

Greg Stanton
Mayor

cc: Dennis Smith, Maricopa Association of Governments
Seth Scott, Office of Mayor Greg Stanton
Tom Remes, Office of Government Relations



www.facebook.com/mayorstanton



www.twitter.com/mayorstanton

greg.stanton@phoenix.gov

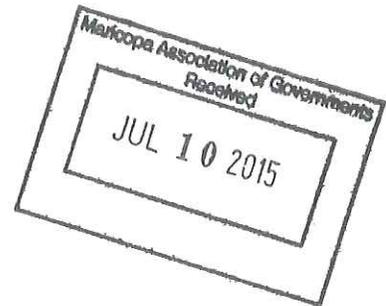
www.phoenix.gov/mayor

JERRY P. WEIERS
5850 W. Glendale Avenue
Glendale, AZ 85301



Phone (623) 930-2260
Fax (623) 937-2764

Mayor
City of Glendale



July 7, 2015

Mayor Jim Lane
Chairman, Maricopa Association of Governments
302 North 1st Avenue, Suite 200
Phoenix, Arizona 85003

Dear Mayor Lane:

I am writing to express my interest in being re-appointed as a member of the Economic Development Committee at the Maricopa Association of Governments (MAG). I look forward to serving with you and other members of the Committee. Thank you very much for your consideration.

In your service,

Jerry P. Weiers
Mayor

CC: Dennis Smith, Executive Director
Brent Stoddard, Glendale Intergovernmental Programs Director



Maricopa County

ANDREW KUNASEK
Board of Supervisors, District 3

301 West Jefferson Street
10th Floor
Phoenix, AZ 85003-2143
Phone: 602-506-7562
www.maricopa.gov

July 10, 2015

The Honorable Mayor W.J. "Jim" Lane
Chair, Regional Council
Maricopa Association of Governments
302 North First Avenue, Suite 300
Phoenix, Arizona 85003

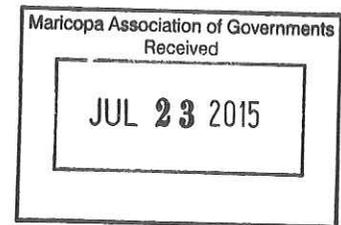
Dear Mayor Lane:

I am writing to request reappointment to serve as the Maricopa County representative on the MAG Economic Development Committee.

Sincerely,

A handwritten signature in cursive script, appearing to read "Andrew Kunasek".

Andrew Kunasek
Maricopa County Board of Supervisors



July 21, 2015

Maricopa Association of Governments
302 North First Avenue, Suite 300
Phoenix, AZ 85003



RE: Economic Development Committee

Dear Members of the MAG Regional Council,

I am interested in maintaining my current position on the Economic Development Committee. I am excited that our regionally combined efforts have advanced the goals and objectives of the committee and I would like to accomplish even more.

My vision of regionalism, along with my continued direct experience in working to maintain and develop Maricopa's economic viability remains. I am very committed to continuing an active role to help keep us moving forward.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Christian Price". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Christian Price
Mayor



Director's Office

Douglas A. Ducey, Governor
John S. Halikowski, Director
Scott Omer, Deputy Director for Operations
Kevin Biesty, Deputy Director for Policy
Dallas Hammit, Deputy Director for Transportation

Via Email

July 27, 2015

Honorable J.W. "Jim" Lane
Chairman, MAG Regional Council
302 N. 1st Avenue, Suite 200
Phoenix Arizona 85003

Subject: Reappointment for Sintra Hoffman to Maricopa Association of Governments (MAG)
Economic Development Committee

Dear Chairman Lane:

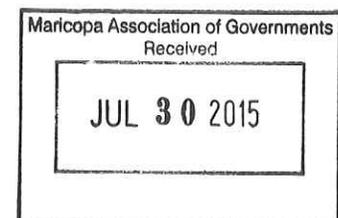
I am writing to express interest in representation of the Arizona Department of Transportation (ADOT) on the MAG Economic Development Committee. I am designating Ms. Sintra Hoffman to represent ADOT. With her many years of experience in the areas of transportation, government, and economic development, Ms. Hoffman is well qualified to continue to represent the Department regarding economic development matters addressed by this committee. In the event her schedule does not allow her to attend the committee meetings, her backup will be Mr. Floyd Roehrich, Executive Officer.

Please feel free to contact me with any questions.

Sincerely,

John S. Halikowski
ADOT Director

cc: Sintra Hoffman, ADOT, Assistant Division Director/Public Affairs
Dallas Hammit, ADOT, Deputy Director for Transportation/State Engineer
Brent Cain, ADOT, Deputy State Engineer/Urban Operations
Floyd Roehrich, ADOT, Executive Officer
Dennis Smith, Maricopa Association of Governments
Linda Priano, Maricopa Association of Governments





City of Peoria

**HONORABLE CATHY CARLAT
MAYOR**

8401 West Monroe Street
Peoria, Arizona 85345
T 623.773.7306
F 623.773.7301
cathy.carlat@peoriaaz.gov



July 14, 2015

Mayor Jim Lane
Chair, MAG Regional Council
302 N. 1st Avenue, Suite 200
Phoenix, AZ 85003

Dear Mayor Lane,

I am writing to request reappointment to the Economic Development Committee of the Maricopa Association of Governments. As you know, this important committee serves as a nexus for the economic drivers of our region by connecting the business and government sectors in order to further the overall growth of our communities. These connections create opportunities for MAG to plan and implement key transportation infrastructure improvements that best serve the economic growth of the region.

The City of Peoria plays an important role in the overall economic development of the region generally and the West Valley specifically. As such, I look forward to continuing my service on this important committee in the coming year. Thank you for your consideration.

Sincerely,

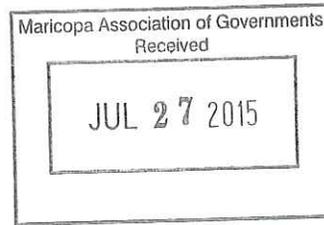
A handwritten signature in cursive script that reads "Cathy Carlat".

Cathy Carlat
Mayor
City of Peoria, AZ



"Most Livable City"
U.S. Conf. of Mayors

*Town of Gilbert, Arizona
A Community of Excellence
Municipal Center
50 East Civic Center Drive
Gilbert, Arizona 85296*



*From the Office of
Mayor
John W. Lewis*

July 22, 2015

The Honorable W.J. "Jim" Lane
Regional Council Chair
Maricopa Association of Governments
302 North 1st Avenue, Suite 300
Phoenix, AZ 85003

Dear Mayor Lane,

I respectfully write this letter to express my interest and desire to continue to serve on the Maricopa Association of Governments (MAG) Economic Development Committee after the conclusion of my term as chairman. It will be a privilege and an honor to serve MAG and the committee as a member in one of the dedicated seats to the seven largest cities.

I have had the opportunity to serve on the MAG Economic Development Committee since it was first created in 2010. With my experience on this committee along with being involved with other economic development organizations, I have gained a strong understanding of the challenges facing the region to create jobs and grow our economy.

I believe my leadership skills, work ethic and experience will continue to enhance the committee's purpose of being "opportunity specific and action oriented" in furthering economic development opportunities.

Thank you for your consideration and for your service. Should you have any questions, please do not hesitate to contact me.

Sincerely,

John W. Lewis
Mayor



City of Tempe
P.O. Box 5002
31 East Fifth Street
Tempe, AZ 85280
480-350-8225

July 22, 2015

Mark W. Mitchell
Mayor

The Honorable Jim Lane
Chair, Regional Council Executive Committee
Maricopa Association of Governments
302 North First Avenue
Phoenix, Arizona 85003

Mayor Lane,

This letter is to express my interest in continuing to serve on the Economic Development Committee (EDC). I have been serving as a member of EDC for the past three years and would be honored to continue on the committee.

If you have any questions, please contact my office at (480) 350-8959.

Sincerely,

A handwritten signature in blue ink that reads 'Mark W. Mitchell'.

Mark W. Mitchell,
Mayor

Cc: Dennis Smith, MAG Executive Director
Andrew Ching, City Manager
Marge Zylla, Government Relations Officer



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Where Values Make The Difference



July 7, 2015

Jay Tibshraeny
Mayor

Kevin Hartke
Vice Mayor

Nora Ellen
Councilmember

Rick Heumann
Councilmember

Jesus René Lopez Jr.
Councilmember

Terry Roe
Councilmember

Jack W. Sellers
Councilmember

**Office of the Mayor
and Council**

Telephone
(480) 782-2200

Fax
(480) 782-2233

E-mail
mayor&council@chandleraz.gov

Web
www.chandleraz.gov

Mailing Address
Mail Stop 603
PO Box 4008
Chandler, Arizona 85244-4008

Location
Fifth Floor
175 South Arizona Avenue
Chandler, Arizona 85225

Honorable W.J. "Jim" Lane
Chairman, Maricopa Association of Governments
302 North 1st Avenue, Suite 300
Phoenix, AZ 85003

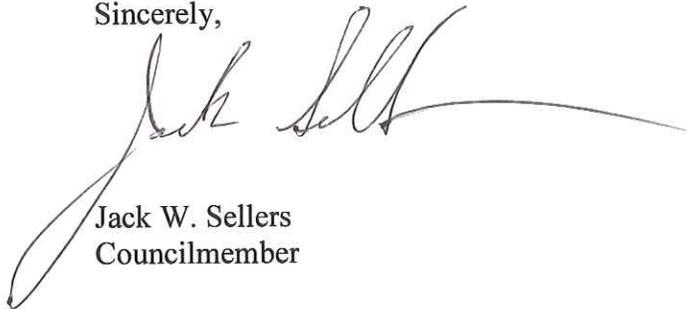
Dear Mayor Lane:

Please accept this letter as my expression of interest in being reappointed to the MAG Economic Development Committee.

I have served on the Economic Development Committee for several years. I believe strongly in the work this committee has been doing and want to continue to participate. My long history of involvement in both transportation and economic development activities in the East Valley and the region, as well as my service on this committee, will help bring continuity and experience to its work.

Please do not hesitate to contact me if you have questions about my interest in this position or need additional information. Thank you for your consideration.

Sincerely,



Jack W. Sellers
Councilmember

cc: Mayor Jay Tibshraeny





TOWN OF
QUEEN CREEK
ARIZONA

July 20, 2015

Mayor W.J. "Jim" Lane, Chair
MAG Regional Council
302 North 1st Avenue, Suite 300
Phoenix, Arizona 85003

Dear Mayor Lane:

I write to respectfully request consideration to be reappointed to serve on the Economic Development Committee. I have had the privilege of serving as one of the at-large members of the Economic Development Committee for several years now. I am grateful for the opportunity to have served on this important regional group and look forward to additional opportunities to collaborate on regional economic development matters.

Given that MAG now has members from Pinal County, and as a mayor of a municipality with Town limits in both Maricopa and Pinal Counties, I am confident I would continue to be an asset to the membership of the Economic Development Committee. I have well established relationships with the Town of Florence, the City of Maricopa, and Pinal County.

I would be honored to continue serving on the Economic Development Committee member in the coming year. Please feel free to contact me should you have any questions or need any additional information for this process. I can be reached at (480) 358-3000 or by e-mail at gail.barney@queencreek.org.

Sincerely,

A handwritten signature in black ink that reads "Gail Barney". The signature is fluid and cursive, with the first name "Gail" being more prominent than the last name "Barney".

Gail Barney
Mayor

CC: Dennis Smith, Executive Director, Maricopa Association of Governments



Town of FOUNTAIN HILLS

July 15, 2015

Mayor W.J. "Jim" Lane
Chair of the Regional Council
Maricopa Association of Governments
302 North 1st Avenue Suite #200
Phoenix, AZ 85003

Dear Mayor Lane,

I am writing to communicate my interest in serving once again on the MAG Economic Development Committee as the representative for the East Valley.

I believe that this committee performs a valuable function and I feel fortunate to have been a part of it for the past year. As a Mayor of one of the smaller municipalities, I appreciate the opportunity to serve not only my town of Fountain Hills, but also the regional area as well.

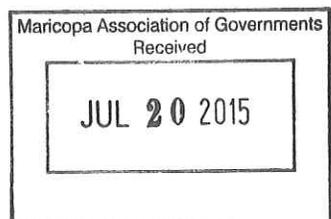
Over the years, I have gained considerable expertise and knowledge in the areas of both economic development and infrastructure through my research, attendance at meetings, interaction with staff and private sector interests and political action.

Therefore, I respectfully request reappointment to the MAG Economic Committee.

Kindest regards,

A handwritten signature in black ink that reads "Linda M. Kavanagh".

Linda M. Kavanagh
Mayor





July 10, 2015

The Honorable Jim Lane
Chairman – MAG Economic Development Committee
Maricopa Association of Governments
302 North 1st Avenue, Suite 300
Phoenix, AZ 85004

RE: City of Goodyear Representative – MAG Economic Development Committee

Dear Mayor Lane:

I would like to take a moment of your time to express my interest in continuing to serve on the MAG Economic Development Committee. For your consideration, I am happy to share with you my past experience in local, regional and national groups that certainly correlate with the experience needed to serve on the MAG Economic Development Committee. In addition to over nine years serving the City of Goodyear as Councilmember, Vice Mayor and now Mayor, I served on the Board of Directors of the Greater Phoenix Economic Council (GPEC), the GPEC International Leadership Council and as Chair of the GPEC Ambassador Group. I also served as the Vice Chair of the Governor's Municipal Tax Code Commission from 2009-2011. I am also an active member of WESTMARC's Executive Committee and Board of Directors.

I strongly believe in the power of regionalism and coordination for the good of the entire valley. Capital investment and job creation are great motivators for collaboration and in my service on the EDC, I have witnessed what great work can be done with a group of people who share that view. I hope you will consider reappointing me to the Committee.

Thank you for your time and consideration. I look forward to seeing you again soon.

Sincerely,

A handwritten signature in blue ink that reads "Georgia Lord".

Georgia Lord
Mayor



July 14, 2015

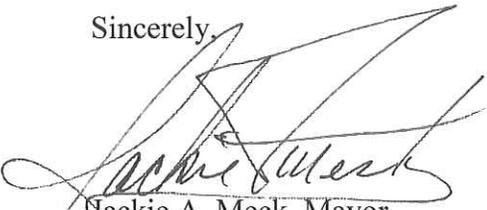
Mr. Dennis Smith
302 North 1st Avenue
Suite 300
Phoenix, AZ 85003

Dear Mr. Smith:

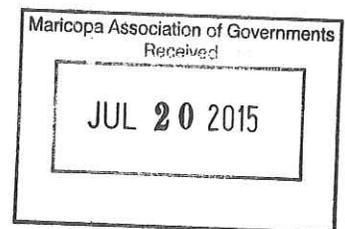
I am eager to continue my service as a member of the Maricopa Association of Government's Economic Development Committee. Please accept this letter as my formal commitment to a reappointment.

Please call or email me with any questions.

Sincerely,



Jackie A. Meck, Mayor
City of Buckeye





Office of the Mayor

July 15, 2015

MAILED VIA USPS & ELECTRONIC TRANSMITTAL ON 07/15/15



Honorable Mayor W. J. "Jim" Lane
Chairman MAG Regional Council
302 N. 1st Avenue | Suite 200
Phoenix, Arizona 85003

Dear Chairman Lane:

Please accept this letter as an expression of my interest to continue to serve as a member on the MAG Economic Development Committee. I have served as Mayor of Litchfield Park since 2006 and have served on the EDC since its inception. I would value the opportunity to extend my service to the Economic Development Committee.

Over the last 35 years, I have actively served on numerous Boards, Commissions, and Committees for the community, region, and state. My formal education includes a Bachelor of Science in Engineering and a Juris Doctor from the University of Notre Dame.

I believe my education and experience in local and regional issues will provide a wealth of resources to draw upon and will prove to be very beneficial to the Economic Development Committee.

If you have any further questions, please contact me.

Respectfully,



Thomas L. Schoaf
Mayor



July 26, 2015

Mayor Jim Lane
Regional Council Executive Committee Chair
Maricopa Association of Governments
302 North 1st Avenue
Suite 300
Phoenix, AZ 85003

RE: MAG Economic Development Committee

Dear Mayor Lane:

This letter is to express my interest in serving on the MAG Economic Development Committee.

I have a long history of local and statewide community service and advocacy, including serving as Vice Chair of the Arizona Hispanic Chamber of Commerce, and serving on the executive committee of the Phoenix Business and Workforce Development Commission. Additionally, I serve on the WESTMARC Board of Directors where I am involved in the Education Issues Joint Committee.

I respectfully ask that the MAG Regional Council Executive Committee supports my request for membership on the Economic Development Committee. Should you have any questions, please do not hesitate to contact me at 623.333.1916 or lsierra@avondale.org.

Sincerely,

Lorenzo Sierra
Councilmember, City of Avondale



The Honorable Sharon Wolcott
Mayor, City of Surprise
16000 N. Civic Center Plaza
Surprise, AZ 85374
Ph 623-222-1300
Fax 623-222-1301

July 14, 2015



Maricopa Association of Governments
Regional Council Chair
302 N. 1st Avenue, Suite 200
Phoenix, AZ 85003

Chairman Lane:

Please accept this letter of interest and my desire to continue serving on the Maricopa Association of Governments (MAG) Economic Development Committee (EDC).

For the past two years, I have served as a member for the Maricopa Association of Governments on the Regional Council, Transportation Policy Committee and the Economic Development Committee. I have an extensive background and experience in developing public policy in the areas of transportation and economic development. I recognize the importance of the committee in setting the stage for Arizona's economic recovery, particularly in Maricopa County.

I thank you in advance for your consideration. If you have any questions, please let me know.

Respectfully submitted,

A handwritten signature in cursive script that reads "Sharon R. Wolcott".

Sharon R. Wolcott
Mayor, City of Surprise

cc: Dennis Smith, Executive Director, MAG



City of Apache Junction

300 East Superstition Boulevard • Apache Junction, Arizona 85119 • 480.474.5066 • www.ajcity.net



July 14, 2015

Mayor W.J. "Jim" Lane
Chairman, Maricopa Association of Governments Regional Council
302 North 1st Avenue, Suite 300
Phoenix, Arizona 85003

Dear Mayor Lane,

I am writing to express my interest in serving as a representative on the Economic Development Committee at the Maricopa Association of Governments. The City of Apache Junction is committed to economic development at the local and regional levels. I believe this is evident in Apache Junction's continued commitment to and involvement in organizations like GPEC, AAED, East Valley Partnership and Pinal Partnership, and of course, MAG. Also, our city council's recent efforts in joining and playing an active role on the Phoenix Mesa Gateway Airport Authority Board has brought us to the table as a decision maker for one of the largest economic engines in the east valley.

Thank you for your consideration. I look forward to serving with you on the committee if granted that opportunity.

Sincerely,

Robin Barker
Vice Mayor



TOWN OF CAREFREE

July 20, 2015

The Honorable Mayor, W.J. "Jim" Lane
Chairman, MAG Regional Council
302 N. 1st Ave, Ste 300
Phoenix, AZ 85003

SUBJECT: SOLICITATION OF NOMINATIONS FOR MEMBER AGENCY ELECTED OFFICIAL POSITIONS ON THE ECONOMIC DEVELOPMENT COMMITTEE

Dear Mayor W.J. "Jim" Lane,

I am writing to express my interest to serve on the Maricopa Association of Governments Economic Development Committee. I would be honored to join this committee and submitted a previous letter of interest in 2014.

It has been a privilege to serve on MAG Regional Council as a representative of the Town of Carefree. During my tenure, I have attended each MAG Trade Delegation Mission to Sonora and participated in those bi-regional events.

I believe my participation would add value to the committee given my education, experience and involvement as the Co-Chair of Carefree Economic Development Committee and subsequent engagement of the ULI's AZ Technical Assistance Panel (TAP), and the Michael Baker International Master Plan Study, as well as retain Mr. Steve Betts to be our community's P3 development advisor.

By profession, I am a developer/commercial broker with Colliers International and a member of Urban Land Institute (ULI), Valley Partnership, The Phoenix Committee on Foreign Relations (PCFR), International Council of Shopping Centers (ICSC), and I also hold degrees in the following; M.I.M., Thunderbird School of Global Management, and International M.B.A. from the Helsinki School of Economics in Finland, and B.S. International Economics from Northern Arizona University.

Sincerely,

Michael E. Farrar
Town Councilman

MAG Economic Development Committee Composition (Adopted June 2015)

Mission

The mission of the MAG Economic Development Committee (EDC) is to develop an opportunity-specific and action oriented plan that fosters and advances infrastructure in the MAG Region, especially transportation infrastructure that would further economic development opportunities.

Composition

- I. Twenty (20) MAG member agency elected officials - to be appointed by the MAG Regional Council. The seven largest cities in addition to the City of Phoenix would have seats on the EDC and be included as part of the (20) MAG member agencies.
 - Central City
 - Maricopa County
 - Pinal County Member Agency (Apache Junction, Florence, Maricopa or Pinal County)
 - Eight West Valley
 - Eight East Valley
 - Arizona Department of Transportation (ADOT) leadership representative
 - The MAG member agency elected officials shall include the Chair, Vice Chair and immediate Past Chair of the Regional Council.
 - The Chair of the EDC will be the immediate past chair of the MAG Regional Council.
 - The Vice Chair of the EDC will be the Chair of the Regional Council.
 - The Chair and Vice Chair of the TPC will be members of the EDC.
 - The ADOT leadership seat on EDC will be selected by the ADOT Director.
- Terms - In accordance with the MAG Committee Operating Policies and Procedures, the MAG member agency elected official members will have one-year terms with possible reappointment by recommendation of the Executive Committee and approval of the MAG Regional Council. Appointments occur each year at the Regional Council annual meeting.

2. Fifteen (15) business members of the MAG Economic Development Committee representing region-wide business interests.

<u>POSITION</u>	<u>REPRESENTATIVE</u>
Governor's Office Representative	VACANT
Economist	Jim Rounds, Elliott Pollack & Company, VP & Senior Economist
Transportation Industry Representatives (2)	Daniel J. Spitz, Vice President & Co-Owner of Achen-Gardner Construction, LLC; Anthony Bradley, President & CEO, Arizona Trucking Association
Education Representatives (4)	Dr. Joseph Cavinato, Professor of Supply Chain Management, Thunderbird; Angela Creedon, Assistant Vice President, Public Affairs, ASU; Superintendent Greg Donovan, Joint Technical Education Districts; Dr. Randy Kimmens, Maricopa Community Colleges.
WESTMARC	William Sheldon, Past Chair of WESTMARC, General Counsel for CopperPoint Mutual Insurance Company
East Valley Partnership	Mark Dreher, Chair of East Valley Partnership
Greater Phoenix Economic Council	Steve Betts, Board Member
Greater Phoenix Leadership	Thomas Franz, President/CEO of the Greater Phoenix Leadership
Development Community	Jim Kenny - El Dorado Holdings Inc.
Phoenix Chamber of Commerce Representative	Todd Sanders, President and CEO of the Phoenix Chamber of Commerce
Arizona Commerce Authority Representative	Sandra Watson, President & CEO

- A quorum is a simple majority of members of the Regional Council on the MAG EDC, participating in person or by teleconference or videoconference, shall constitute a quorum for the transaction of business. Use of proxy at the MAG EDC is not permitted.
- If three (3) consecutive meetings are missed, the position will be considered vacated.
- The MAG EDC will make recommendations to the MAG Regional Council and coordinate with the JPAC.

Terms - The business members will have two-year terms with possible reappointment by recommendation of the Executive Committee and approval of the MAG Regional Council.



July 21, 2015

Mr. Michael LeVault, Chair
MAG Regional Council
Maricopa Association of Governments
302 North 1st Avenue, Suite 300
Phoenix, AZ 85003

Dear Mr. LeVault,

Ref: MAG Economic Development Committee (EDC)

Please accept this letter as my recommendation to appoint **West-MEC Superintendent, Dr. Gregory Donovan**, to join you as a member of MAG's Economic Development Committee Council. I assure you Dr. Donovan will be a great addition to this committee and will provide great insight in the capacity as a JTED representative.

Thank you again for including representation from the Joint Technical Education Districts. I look forward to hearing back from you regarding your final decision. If you have any questions, please do not hesitate to contact me at (602) 506-3661.

Sincerely,

A handwritten signature in black ink, appearing to read "Donald D. Covey".

Dr. Donald D. Covey,
Maricopa County Superintendent of Schools

Cc: Dr. Gregory Donovan, Superintendent, West-MEC



July 6, 2015

Mr. Michael LeVault
Chair, MAG Regional Council
Maricopa Association of Governments
302 North 1st Avenue, Suite 300
Phoenix, AZ 85003

Dear Mr. LeVault:

As requested in your letter of June 15, 2015, I am pleased to name Dr. Randy Kimmens, Maricopa Community Colleges' Director for the Center for Workforce Development, to the Maricopa Association of Governments, Economic Development Committee.

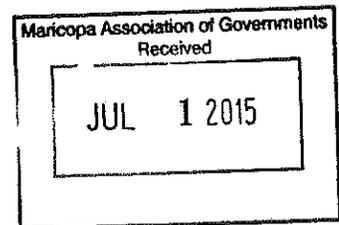
Dr. Kimmens' experience and expertise will bring an additional perspective on workforce and economic development in the MAG region to the committee.

Thank you for including representation from the Maricopa Community Colleges on MAG's Economic Development Committee and we look forward to working with you.

Sincerely,

Rufus Glasper, Ph.D., CPA
Chancellor

cc: Dennis Smith, MAG Executive Director
Denise McClafferty, Regional Program Manager
Randy Kimmens, Director, Center for Workforce Development

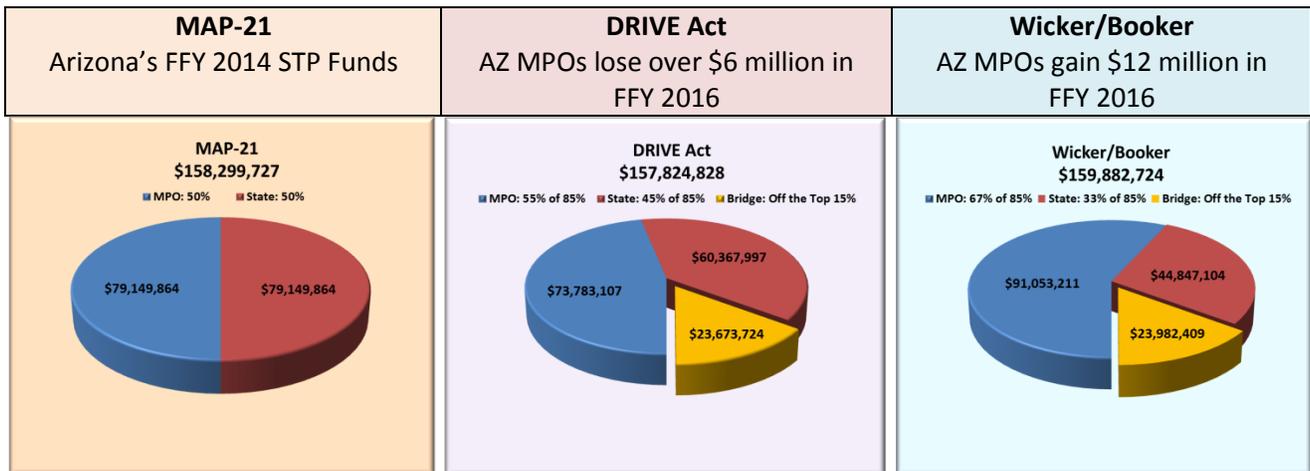


The DRIVE Act Means Declining Funding to the MAG Region

Issue:	<p>The DRIVE Act proposes funding off-system bridges by taking 15% “off the top” of the Surface Transportation Program (STP) funding before allocations are made to states and local areas. While the DRIVE Act proposes to increase STP allocations for urbanized areas from the MAP-21 level of 50% to 55%, the net effect of taking 15% off the top for bridges is decreasing the amount of STP for urbanized areas.</p> <ul style="list-style-type: none"> • If enacted, the proposed DRIVE Act would mean a loss of \$3 million to the MAG region in Fiscal Year 2016 from the levels set by MAP-21. • This represents a 5.8% decline in STP funds to the MAG region. • The Wicker/Booker amendment would increase STP funds to the MAG region by \$9.6 million per year from MAP-21 levels.
Request:	<p>Ensure that STP funding allocations for urban areas meet or exceed MAP-21 levels as proposed in the Wicker/Booker amendment.</p>

Senators Wicker (R-MS) and Booker (D-NJ), drafted and introduced an amendment that would increase overall STP funding and provide a greater share of that funding to local areas. The proposed amendment is supported by the National Association of Regional Councils, the U.S. Conference of Mayors, the National League of Cities, the National Association of Counties, the Association of Metropolitan Planning Organizations, and the National Association of Development Organizations.

Arizona STP Funding: MAP-21, DRIVE Act, and Wicker/Booker



MAG STP Funding¹: MAP-21, DRIVE Act, and Wicker/Booker

MAP-21	DRIVE Act	Wicker/Booker
\$51,565,410	\$48,541,563	\$61,171,500

¹ Phoenix-Mesa Urbanized Area.

Federal Funding Allocations Hurt High Growth States like Arizona

Issue: The DRIVE Act proposes to continue using 2009 methods to allocate funding **through Federal Fiscal Year 2022**, including the use of 2000 census data for population. This undermines much-needed funding to areas like Arizona and MAG, which have experienced significant growth since 2000.

Request: Adjust funding formula allocations for states and local areas to better reflect current conditions, especially as they relate to population, lane miles, and vehicle miles traveled.

MAP-21 uses funding formulas adopted in 2005 with the passage of SAFETEA-LU, including population data from the 2000 census. Utilizing methodologies and data from the previous decade means that states and regions with high growth, like Arizona and MAG, do not receive a fair and proportional share of federal transportation funding.

Additionally, MAP-21 consolidated a number of funding programs which meant a 12% decrease in funding to the MAG region.

The DRIVE Act proposes to continue the funding allocations from MAP-21, meaning a continued erosion of funding availability to Arizona and the MAG region by utilizing outdated funding formulas.

Because of this, there is a cumulative, negative impact to Arizona and the MAG region through the erosion of funding over time.

Federal legislation should be reflective of current conditions and responsive to the demands placed on our infrastructure as we grow our state and regional populations, increase our economic opportunities, and improve the quality of life for residents of our state and region.

TYPES OF FEDERAL FUNDING and Allocation Methodologies

National Highway System Funds

Principal Arterial Lane Miles	25%
Vehicle Miles Traveled on Principal Arterials	35%
Diesel Fuel	30%
Principal Arterial Lane Miles/Population	10%

Congestion Mitigation & Air Quality Improvement Funds

Population in Nonattainment & Maintenance Areas	100%
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Surface Transportation Program Funds

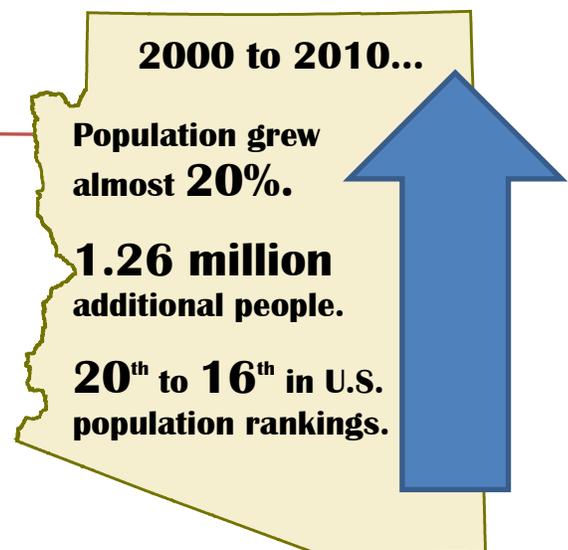
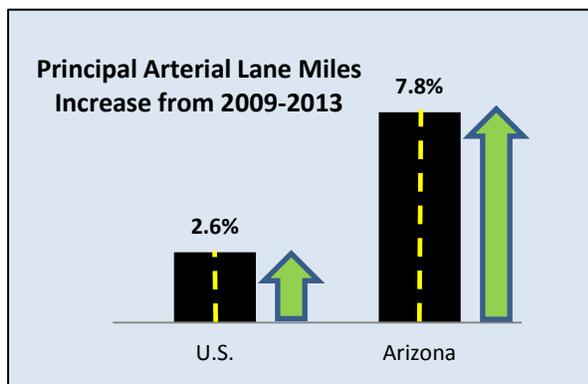
Federal Aid Highway Lane Miles	25%
Federal Aid Vehicle Miles Traveled	40%
Payments into the Highway Trust Fund	35%

Interstate Maintenance Funds

Interstate Lane Miles	33%
Interstate Vehicle Miles Traveled	33%
Payments into Highway Trust Fund	33%

Metro Planning Funds (PL)

Urbanized Population	100%
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July 21, 2015

Senator Roger Wicker
555 Dirksen Senate Office Building
Washington, DC 20510

Senator Cory Booker
359 Dirksen Senate Office Building
Washington, DC 20510

Dear Senators Wicker and Booker:

On behalf of the local government community and its elected and appointed transportation officials, we thank you for your leadership to direct additional transportation resources to local decision-makers.



We fully support the Wicker-Booker amendment to increase the total funding available for the Surface Transportation Program (STP) and increase the portion of STP funds distributed to local areas by population. Local elected officials are well-positioned to deploy this funding on a wide range of projects that increase mobility for the citizens they serve. Regions, counties, and cities throughout the country are unique; STP funds acknowledge this by providing the most flexible funding to local governments, which own and operate 78 percent of the nation's road miles, 43 percent of the nation's federal-aid highway miles, 50 percent of the nation's bridge inventory, and operate a majority of the nation's transit systems.



In addition to increasing funding for local governments under STP, the Wicker-Booker amendment will take important steps to increase the accountability and transparency of STP. State DOTs that do not currently suballocate STP dollars to areas under 200,000 in population would, under this carefully crafted amendment, be required to conduct a process that will provide these areas an opportunity to submit projects to their state for funding consideration.



Again, we thank you for your leadership and for introducing this proposal. Your amendment strengthens the partnership between the federal government and local governments across the country by ensuring that federal surface transportation legislation provides additional resources to regions and local governments. By better aligning STP funding with the share of the nation's transportation system that is under local ownership, we know that your amendment is crucial to ensuring the economic vitality and competitiveness of our nation. We stand ready to work with you to ensure that this critical amendment becomes law.



Sincerely,

DeLania Hardy
Executive Director
Association of Metropolitan
Planning Organizations

Joe McKinney
Executive Director
National Association
of Development Organizations

Matthew Chase
Executive Director
National Association
of Counties

Joanna L. Turner
Executive Director
National Association
Of Regional Councils

Clarence E. Anthony
Executive Director
National League
of Cities

Tom Cochran
CEO & Executive Director
The United States
Conference of Mayors



Work Years FFY2015, 2016, 2017, 2018 STP funded projects in the MAG Region

Agency Location of Work	Sum of Federal
ADOT	\$ 54,207,077
10 (Maricopa): West of SR 587	\$ 282,900
10 (Papago): County Line - Salome Road	\$ 377,200
15th Avenue and BNSF crossing (025-451A), north of Grant, Phoenix, AZ	\$ 307,000
15th Avenue and UPRR crossing (741-459D), north of Grant, Phoenix, AZ	\$ 1,986,000
202 (Red Mountain): McKellips Rd	\$ 47,150
303 (Estrella): I-10/303L System Interchange, Phase II	\$ 2,382,018
32nd St and UPRR crossing (741-536B), north of Air Lane, Phoenix, AZ	\$ 219,000
35th Avenue and Indian School Rd. at BNSF crossings (025-425K & 025-424D)	\$ 37,720
40th St and UPRR crossing (741-539W), north of Air Lane, Phoenix, AZ	\$ 220,000
60 (Grand Ave): MP 82 - Aguila	\$ 97,129
8: MP 96 - Paloma Road	\$ 377,200
88: Apache Junction - SR188	\$ 323,449
I-10 and SR 101L - Various Locations	\$ 1,487,111
MAG regionwide	\$ 46,063,200
Apache Junction	\$ 1,670,000
Ironwood Drive: Broadway Avenue to Apache Trail	\$ 1,670,000
Chandler	\$ 10,844,724
Chandler Blvd at Alma School Rd	\$ 2,093,545
Cooper Road: South of Queen Creek to Chandler Heights	\$ 4,201,788
McQueen Road: Chandler Heights to Riggs Road	\$ 3,049,391
Queen Creek Rd: McQueen Rd to Gilbert Rd	\$ 1,500,000
Gilbert	\$ 739,272
Glendale	\$ 342,075
MAG	\$ 23,406,950
Maricopa (City)	\$ 540,000
MCG Highway: Porter Road to White and Parker	\$ 540,000
Maricopa County	\$ 66,917,149
Gilbert Road Bridge over the Salt River	\$ 2,800,000
Northern Parkway: 111th Ave to Grand	\$ 5,400,000
Northern Parkway: Dysart Overpass	\$ 23,356,893
Northern Parkway: Dysart to 111th	\$ 26,911,834
Northern Parkway: Northern Avenue at Loop 101	\$ 8,448,422
Peoria	\$ 21,497
Phoenix	\$ 19,485,455
Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street	\$ 1,239,589
Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Pinnacle Peak Rd	\$ 13,624,323
Regionwide	\$ 3,928,147
Preventive Maintenance	\$ 864,581
Purchase bus: < 30 foot - 5 replace (dial-a-ride)	\$ 318,750
Purchase bus: < 30 foot - 6 replace (dial-a-ride)	\$ 367,200
Purchase bus: < 30 foot - 7 replace (dial-a-ride)	\$ 410,550
Purchase bus: standard 40 foot - 1 replace	\$ 442,000
Purchase bus: standard 40 foot - 3 replace	\$ 1,525,066
Various Locations	\$ 693,396
AASHTOWare Bridge Rating Software for bridge inspections	\$ 88,072
Federal-aid Highway System Bridge Inspections	\$ 176,624
Federal-aid Highway System Bridge Inspections and AASHTOWare Bridge Rating Software for bridge inspections	\$ 228,158
Off Federal-aid Highway System Bridge Inspections	\$ 63,700
Off Federal-aid Highway System Bridge Inspections	\$ 136,842
Valley Metro Rail	\$ 53,066,986
Mesa Main Street: Mesa Dr to Gilbert Rd LRT	\$ 53,066,986
Valley Metro/RPTA	\$ 15,392,417
Regionwide	\$ 15,392,417
Purchase vanpools: 19 expand	\$ 722,152
Purchase vanpools: 25 expand	\$ 4,870,100
Purchase vanpools: 45 replace	\$ 9,800,165
Grand Total	\$ 246,633,602