

Regional Council

August 26, 2015

Agenda item #7
Teri Kennedy, TIP Manager



MARICOPA
ASSOCIATION of
GOVERNMENTS

Project changes to the FY2014-2018 TIP, FY2016 ALCP, and 2035 RTP

In your packet are general project changes. Additional flexibility is requested to work through:

- **End of Federal Fiscal Year**, use or lose federal funding
- **Late notification** in the federal year of **exact funding levels** for Federal Highway Administration (FHWA), and Federal Transit Administration (FTA)
- **Report** on necessary final project changes

Project changes to the FY2014-2018 TIP, FY2016 ALCP, and 2035 RTP

End of Federal Fiscal Year

- Projects making authorization deadline
- Return of Final Vouchers
- Costs lower than programmed

Late notification of exact funding levels

- Congress acted on July 30, 2015 -late notice publication delays final calculations by states,
- use or lose FHWA funding,
- And lack of sufficient time to issue award letters; FTA Elderly and Persons with Disabilities Program (5310).
 - Agencies who depend on federal funding cannot receive their funding on time.

Report

- on final project changes necessary,
- utilize pre-approved priority listing of projects to generate detailed TIP listings when funding is known,
- protect sub-allocated federal funding for the region, and ensure projects move forward.

Project changes to the FY2014-2018 TIP, FY2016 ALCP, and 2035 RTP

ACTION NEEDED

Approval of amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, FY 2016 Arterial Life Cycle Program, and as appropriate, to the 2035 Regional Transportation Plan, and necessary project advancement modifications, detailed TIP listings for previously approved priority ordered projects related to apportioned federal fiscal year 2015 funding, based on the forthcoming final apportionment and obligation authority distributions from Federal Highway Administration and funding notices from Federal Transit Administration.

Project changes to the FY2014-2018 TIP, FY2016 ALCP, and 2035 RTP