

Programming FY2018-2020 Bicycle and Pedestrian Projects

MAG Regional Council,
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Programming for CMAQ & TAP in the MAG Region



- **FY 2018, 2019, and 2020 for CMAQ, and TAP**
 - **Bicycle and Pedestrian Projects: CMAQ and TAP infrastructure**
 - **Bike/Ped projects will have approximately \$ 23.6 million for CMAQ, and \$12.9 million for TA programming.**

	CMAQ Bicycle/Ped	Transportation Alternatives Urban & NU, Infrastructure
2017 Moved from NonInfr. to Infr.	\$ -	\$ 247,650
2018	\$ 7,678,331	\$ 4,092,522
2019	\$ 7,899,112	\$ 4,221,699
2020	\$ 8,058,291	\$ 4,314,833
Total	\$ 23,635,734	\$ 12,876,705

Project Program Updates:

1. Combined the CMAQ Bike/Ped and TAP-MAG infrastructure application process. Bike/Ped Committee performs technical review of all applications.
2. Added a summary tool to assist with comparisons of criteria.
3. Updated the evaluation weights for each program area.

CRITERIA	CMAQ	TA
Quantitative	30%	55%
Qualitative	15%	30%
Air Quality	40%	0%
Committee Rank	15%	15%
Total	100%	100%

- 19 CMAQ Funded Projects
- 8 TAP-MAG Funded Projects
- **Zero** Carry Forward
- 10 Projects not funded (\$12,044,643)

Summary of Projects and Funding by Year

Year	Number of Projects	Funding Type	Funding Programmed
2018	8	Total Programmed CMAQ	\$ 9,808,434
2018	1	Total Programmed TAP	\$ 1,770,011
		Total Programmed for FY2018	\$ 11,578,445
2019	5	Total Programmed CMAQ	\$ 7,083,786
2019	4	Total Programmed TAP	\$ 6,450,702
		Total Programmed for FY2019	\$ 13,534,488
2020	6	Total Programmed CMAQ	\$ 6,753,479
2020	3	Total Programmed TAP	\$ 4,646,027
		Total Programmed for FY2020	\$ 11,399,506

Summary of Programming

2018-2020	CMAQ	Available Federal Funding	\$ 23,635,734
		Total of Programming	\$ 23,645,699
		Balance	\$ (9,965)
2018-2020	TAP-MAG	Available Federal Funding	\$ 12,876,705
		Total of Programming	\$ 12,866,740
		Balance	\$ 9,965

ACTION REQUESTED:

Approval of the priority list of Congestion Mitigation and Air Quality Improvement Program and Transportation Alternative Program funded Bicycle and Pedestrian projects to be added to the FY 2014-2018 MAG Transportation Improvement Program, and 2035 Regional Transportation Plan as appropriate, and to add the lists of FY 2018, 2019, and 2020 projects to the Draft FY 2017-2021 MAG Transportation Improvement Program.