

August 23, 2016

TO: Members of the MAG Regional Council

FROM: Mayor Greg Stanton, Phoenix, Chair

SUBJECT: MEETING NOTIFICATION AND TRANSMITTAL OF TENTATIVE AGENDA

Meeting - 11:30 a.m.
Wednesday, August 31, 2016
MAG Office, Suite 200 - Saguaro Room
302 North 1st Avenue, Phoenix

The next MAG Regional Council meeting will be held at the MAG offices at the time and place noted above. Members of the Regional Council may attend either in person, by videoconference or by telephone conference call. Members who wish to remove any items from the Consent Agenda are requested to contact the MAG office. Supporting information is enclosed for your review. The meeting will include a working lunch.

Please park in the garage underneath the building. Bring your ticket to the meeting, parking will be validated. For those using transit, the Regional Public Transportation Authority will provide transit tickets for your trip. For those using bicycles, please lock your bicycle in the bike rack in the garage.

Pursuant to Title II of the Americans with Disabilities Act (ADA), MAG does not discriminate on the basis of disability in admissions to or participation in its public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting Valerie Day at the MAG office. Requests should be made as early as possible to allow time to arrange the accommodation. Assisted listening devices are available from MAG staff at the meeting. If you have any questions, please call the MAG Office.

c: MAG Management Committee

**MAG REGIONAL COUNCIL
TENTATIVE AGENDA
August 31, 2016**

COMMITTEE ACTION REQUESTED

1. Call to Order

2. Pledge of Allegiance

3. Call to the Audience

An opportunity will be provided to members of the public to address the Regional Council ON ITEMS THAT ARE NOT ON THE AGENDA THAT ARE WITHIN THE JURISDICTION OF MAG, or on items on the agenda for discussion but not for action. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Regional Council requests an exception to this limit. Please note that those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard.

4. Executive Director's Report

The MAG Executive Director will provide a report to the Regional Council on activities of general interest.

5. Approval of Consent Agenda

Council members may request that an item be removed from the consent agenda. Prior to action on the consent agenda, members of the audience will be provided an opportunity to comment on consent items. Consent items are marked with an asterisk (*).

3. Information.

4. Information.

5. Approval of the Consent Agenda.

ITEMS PROPOSED FOR CONSENT*

*5A. Approval of the June 22, 2016, Meeting Minutes

5A. Review and approval of the June 22, 2016, meeting minutes.

*5B. Project Changes - Amendments and Administrative Modifications, as Necessary, to the FY 2014-2018 Transportation Improvement Program, the FY 2017-2021 MAG Transportation Improvement Program, FY 2017 Arterial Life Cycle Program, and the 2035 Regional Transportation Plan

The FY 2017-2021 MAG Transportation Improvement Program (TIP), FY 2017 Arterial Life Cycle Program (ALCP), and amendment to the 2035 Regional Transportation Plan (RTP) were approved by the MAG Regional Council on June 22, 2016. Since then project changes and additions to the TIP have been requested by member agencies. Further, the end of the federal fiscal year is approaching, and all Federal Highway Administration sub-allocated funding (Obligation Authority), for Federal Fiscal Year (FFY) 2016 must be utilized or will be lost from the region. The City of Phoenix Transit Department, as the Designated Recipient and Direct Recipient of certain Federal Transit Administration funding, is currently preparing and submitting FY 2016 grant requests for federal approval. Project changes related to the FY 2017-2021 MAG TIP, FY 2017 ALCP, and the 2035 RTP, as appropriate, are needed at this time. The requested project changes were recommended for approval on July 28, 2016, by the MAG Transportation Review Committee and on August 10, 2016, by the MAG Management Committee. Please refer to the enclosed material.

*5C. MAG Federally Funded, Locally Sponsored Project Development Status Report

The MAG Federally Funded, Locally Sponsored Project Development Status Report was developed pursuant to the MAG Federal Fund Programming Guidelines & Procedures, approved by the MAG Regional Council on June 24, 2015. The Status Report provides information on the development and status of locally sponsored projects funded through the MAG competitive selection process for federal funds (primarily Congestion Mitigation and Air Quality Improvement Program funds and Transportation

5B. Approval of amendments and administrative modifications, to the Fiscal Year (FY) 2017-2021 MAG Transportation Improvement Program (TIP), FY 2017 Arterial Life Cycle Program, and 2035 Regional Transportation Plan as necessary, and of necessary project advancements, deferrals, modifications, and inclusion of detailed TIP listings for previously approved priority ordered projects related to apportioned Federal FY 2016 funding that are needed to balance the FY 2016 Obligation Authority or utilize FY 2016 Federal Transit Administration allocations based on the forthcoming final Obligation Authority distributions from the Arizona Department of Transportation and/or notifications by the region's transit Designated/Direct Recipient, supported by funding notices from the Federal Highway Administration and Federal Transit Administration.

5C. Acceptance of the MAG Federally Funded, Locally Sponsored Project Development Status Report.

Alternatives Program funds) for Federal Fiscal Years 2017 and 2018 of the approved TIP. The Status Report performs two key functions: 1) Provides verification that federally funded, locally sponsored projects fully comply with the fiscal constraint requirements of the Code of Federal Regulations (23 CFR §450). 2) Provides MAG with information necessary to make decisions to avoid the loss of federal funds as a result of federal "use it or lose it" requirements. The MAG Federally Funded, Locally Sponsored Project Development Status Report was recommended for acceptance on July 28, 2016, by the MAG Transportation Review Committee and on August 10, 2016, by the MAG Management Committee. Please refer to the enclosed material.

*5D. Memorandum of Understanding for Coordination of Transportation Planning Activities in the MAG and Sun Corridor Metropolitan Planning Organization Planning Areas in Pinal County

MAG adjoins the Sun Corridor Metropolitan Planning Organization (SCMPO) and shares the West Pinal PM-10 Nonattainment Area and the West Central Pinal PM-2.5 Nonattainment Area with SCMPO. Included with this agenda is a draft Memorandum of Understanding jointly developed by MAG, SCMPO, the Arizona Department of Environmental Quality and the Arizona Department of Transportation. The Memorandum of Understanding largely documents transportation planning coordination activities that are already in place and is limited to planning coordination activities in the shared nonattainment and maintenance areas of the two MPOs only. The document has been reviewed by legal staff from all four parties to the agreement. The Memorandum of Understanding was recommended for approval on July 28, 2016, by the MAG Transportation Review Committee and on August 10, 2016, by the MAG Management Committee. Please refer to the enclosed material.

5D. Approval of the Memorandum of Understanding for coordination of transportation planning activities in the MAG and Sun Corridor Metropolitan Planning Organization (SCMPO) planning areas in Pinal County.

*5E. Arizona Department of Transportation Red Letter Process

The MAG Regional Council approved the Red Letter Process in 1996 to provide early notification of potential development in planned freeway alignments. Development activities include actions on plans, zoning, and permits. The Arizona Department of Transportation (ADOT) has forwarded a list of notifications from January 1, 2016, to June 30, 2016. Twenty-five of the 186 notices received have an impact to the state highway system. ADOT is requesting that local municipalities visit with their respective staff and offices responsible to ensure participation in the Red Letter Program. Please refer to the enclosed material.

*5F. FY 2017 MAG Pedestrian and Bicycle Facilities Design Assistance Program

The FY 2017 MAG Unified Planning Work Program and Annual Budget, approved by the MAG Regional Council in May 2016, includes \$400,000 for the MAG Design Assistance Program for Bicycle and Pedestrian Facilities. The Design Assistance Program allows MAG member agencies to apply for funding for the preliminary design portion of a bicycle or pedestrian project. On May 26, 2016, MAG member agencies were requested to submit project applications for the Design Assistance Program. The applications were due June 23, 2016. On July 19, 2016, the Bicycle and Pedestrian Committee reviewed and ranked the applications and voted to recommend approval of six projects for \$400,000. The six projects for the FY 2017 MAG Pedestrian and Bicycle Facilities Design Assistance Program were recommended for approval on July 28, 2016, by the MAG Transportation Review Committee and on August 10, 2016, by the MAG Management Committee. Please refer to the enclosed material.

5E. Information and discussion.

5F. Approval of the six projects for the FY 2017 MAG Pedestrian and Bicycle Facilities Design Assistance Program: Tempe: Country Club Way Pedestrian Improvements and Bicycle Boulevard (\$72,608.25); Phoenix: 20th Street - Grand Canal to Glendale Avenue: Glendale Avenue - 20th Street to Squaw Peak Drive (\$69,967.95); Surprise: Grand Avenue Pedestrian Plaza (\$52,365.95); Mesa: Red Mountain Shared Use Pathway (\$70,408); Maricopa: Pedestrian and Bicycle Facilities at UPRR/SR 347 Overpass Project (\$70,408); Peoria: Skunk Creek Multi-Use Path: 73rd Avenue to 83rd Avenue (\$64,241.85).

*5G. Status of Remaining MAG Approved PM-10 Certified Street Sweeper Projects That Have Not Requested Reimbursement

A status report is being provided on the remaining PM-10 certified street sweeper projects that have received approval, but have not requested reimbursement. To address new Federal Highway Administration procedures to minimize inactive obligations and to assist MAG in reducing the amount of obligated federal funds carried forward in the MAG Unified Planning Work Program and Annual Budget, we are requesting that street sweeper projects be purchased and reimbursement requests be submitted to MAG within one year from the date of the MAG authorization letter. Please refer to the enclosed material.

*5H. Conformity Consultation

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2017-2021 MAG Transportation Improvement Program and 2035 Regional Transportation Plan. The amendment and administrative modification involve several projects, including Arterial Life Cycle Program projects. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. Please refer to the enclosed material.

*5I. Approval of Appointments of the MAG Economic Development Committee Member Agency Positions

Each year, the MAG Executive Committee recommends the appointments for the Economic Development Committee (EDC). On July 1, 2016, a memorandum was sent to the MAG Regional Council members soliciting letters of interest for the member agency positions on the EDC. The seven largest cities, in addition to the City of Phoenix, Maricopa and Pinal Counties and

5G. Information and discussion.

5H. Consultation.

5I. Approval of the appointments of the MAG Economic Development Committee (EDC) member agency positions.

the Arizona Department of Transportation, have dedicated representation on the EDC. Eight other member agencies, in addition to the dedicated seats, can request appointment or reappointment. The Chair and the Vice Chair of the Transportation Policy Committee (TPC) are also members of the EDC. This year, no letters were received from the Chair or Vice Chair of the TPC leaving these seats vacant. These jurisdictions (Mesa and Avondale) are represented on the EDC composition. On August 15, 2016, the MAG Regional Council Executive Committee recommended approval of the appointments of the MAG Economic Development Committee (EDC) member agency positions. The Regional Council is requested to approve the appointments of the MAG Economic Development Committee member agency positions. Please refer to the enclosed material.

- *5J. Appointment of Vice President Martin Harvier, Salt River Pima-Maricopa Indian Community, to Serve on the Transportation Policy Committee

The composition of the Transportation Policy Committee (TPC), established by the MAG Regional Council on April 24, 2002, includes one elected official to represent the three MAG member agency Native American Indian Communities. The representative would be selected by the MAG Regional Council for a two-year appointment. President Delbert W. Ray, Sr., President of the Salt River Pima-Maricopa Indian Community, has sent a letter recommending that Vice President Martin Harvier, from the Salt River Pima-Maricopa Indian Community, be appointed as the Native American Indian Community representative on the TPC. Please refer to the enclosed material.

- 5J. Appointment of Vice President Martin Harvier, Salt River Pima-Maricopa Indian Community, to the Transportation Policy Committee as the Native American Indian Community representative.

ITEMS PROPOSED TO BE HEARD

- 6. Domestic Violence Awareness Activities

Each year, the MAG Regional Domestic Violence Council and Protocol Evaluation Project host a number of domestic violence awareness and training opportunities. MAG staff will provide an

- 6. Information and discussion.

overview of the annual training event that was held August 18, 2016, and the Domestic Violence Awareness Month calendar of activities. Please refer to the enclosed material.

7. Federal Highway Administration Update

Karla Petty, the Arizona Division Administrator for the Federal Highway Administration (FHWA), will provide an update on the initiatives of the FHWA and the U.S. Secretary of Transportation, including the Secretary's Ladders of Opportunity Initiative. Ms. Petty has also been involved in the FHWA's Megaregion initiative. Also, Ms. Petty will review the status of the South Mountain Freeway.

8. Diversion of Proposition 400 Funds to the Arizona Department of Revenue

An update will be provided on the diversion of Proposition 400 sales tax funds (per Laws 2015, Chapter 323, HB 2617 and Laws 2016, Chapter 125, HB 2708) to the Arizona Department of Revenue. On July 31, 2016, MAG received an invoice from the Arizona Department of Revenue for \$2,554,157.25. Last year, MAG received a similar invoice in the amount of \$2,582,396.84. If the invoice is not paid by September 30, 2016, the state treasurer will withhold the amount from the voter approved half-cent sales tax for regional transportation pursuant to A.R.S. 42-5029 and 42-6105. An update was provided at the August 15, 2016, MAG Executive Committee meeting.

9. Ozone Boundary Designations

On August 9, 2016, the Arizona Department of Environmental Quality (ADEQ) conducted another stakeholder meeting on the ozone boundary designations. At the meeting, ADEQ reported that the Environmental Protection Agency (EPA) did not look favorably upon submitting the current Maricopa ozone boundary as the preferred option. The ADEQ indicated that the primary recommendation will now be the expansion of the current boundary to include the Queen Valley monitor in Pinal County and

7. Information and discussion.

8. Information, discussion and possible action to consider submitting a letter to protest the diversion of \$2,554,157.25 of Proposition 400 sales tax funds to the Arizona Department of Revenue.

9. Information, discussion and possible action to recommend that the Governor request that EPA delay the ozone boundary designation for up to one year in accordance with Section 107(d)(1)(B)(i) of the Clean Air Act since the Queen Valley and Tonto National Monument monitors are at 0.071 parts per million, just slightly over the 0.070 parts per million standard, to allow the overall downward trend in ozone concentrations to continue, and to allow EPA to consider the most up-to-date, complete, and sufficient monitor data for the ozone boundary designation.

the Tonto National Monument monitor in Gila County. ADEQ will present three other alternatives to not expand the boundary if the Queen Valley and/or Tonto National Monument monitors meet the standard. Based upon the 2014-2016 monitor data, both monitors are at 0.071 parts per million, which is slightly over the 0.070 parts per million standard. Until recently, the Tonto monitor was meeting the standard. However, it was discovered that the monitor had shut down on June 22, 2015 in the evening due to a pump failure. Since the monitor had six hours of data over the standard before it shut down, it would be counted as an exceedance, causing the monitor to violate the standard. ADEQ has indicated that if the monitor had not shut down and had the usual eight hours of data, the monitor would not have violated the standard due to the declining ozone concentrations in the evening. If the boundary is expanded as in the ADEQ primary recommendation, there will be tighter controls on business and industry in the new area and transportation conformity requirements will apply. These requirements could have a negative impact on economic development in Pinal County. By September 1, 2016, ADEQ will submit the boundary recommendation to the Governor for consideration. By October 1, 2016, the Governor will submit the boundary recommendation to EPA. By October 1, 2017, EPA will finalize the ozone boundary designations based upon 2014-2016 monitor data and possibly 2017. In addition, the MAG comments submitted to ADEQ for the July 1, 2016, public hearing on the ozone boundary designations are attached. Please refer to the enclosed material.

10. Legislative Update

An update will be provided on legislative items of interest.

11. Request for Future Agenda Items

Topics or issues of interest that the Regional Council would like to have considered for discussion at a future meeting will be requested.

10. Information, discussion and possible action.

11. Information.

12. Comments from the Council

An opportunity will be provided for Regional Council members to present a brief summary of current events. The Regional Council is not allowed to propose, discuss, deliberate or take action at the meeting on any matter in the summary, unless the specific matter is properly noticed for legal action.

Adjournment

12. Information.

**MINUTES OF THE
MARICOPA ASSOCIATION OF GOVERNMENTS
REGIONAL COUNCIL MEETING**

June 22, 2016
Phoenix Airport Marriott
Phoenix, Arizona

MEMBERS ATTENDING

- | | |
|-----------------------------------------------------------------|----------------------------------------------------------------|
| Mayor W.J. “Jim” Lane, Scottsdale, Chair | Mayor Thomas Schoaf, Litchfield Park |
| * Mayor Greg Stanton, Phoenix, Vice Chair | Mayor Christian Price, City of Maricopa |
| Vice Mayor Robin Barker, Apache Junction | Supervisor Denny Barney, Maricopa County |
| Mayor Kenneth Weise, Avondale | Mayor John Giles, Mesa |
| Mayor Jackie Meck, Buckeye | * Mayor Michael Collins, Paradise Valley |
| Councilmember Mike Farrar, Carefree | * Mayor Cathy Carlat, Peoria |
| Councilmember Dick Esser, Cave Creek | * Supervisor Todd House, Pinal County |
| Mayor Jay Tibshraeny, Chandler | Mayor Gail Barney, Queen Creek |
| Mayor Lana Mook, El Mirage | * President Delbert Ray, Salt River |
| * Mayor Tom Rankin, Florence | Pima-Maricopa Indian Community |
| * President Bernadine Burnette, Fort
McDowell Yavapai Nation | * Mayor Sharon Wolcott, Surprise |
| * Mayor Linda Kavanagh, Fountain Hills | Mayor Mark Mitchell, Tempe |
| * Mayor Chuck Turner, Gila Bend | * Mayor Adolfo Gamez, Tolleson |
| * Governor Stephen Roe Lewis, Gila River
Indian Community | Mayor John Cook, Wickenburg |
| Mayor John Lewis, Gilbert | Mayor Michael LeVault, Youngtown |
| Mayor Jerry Weiers, Glendale | Mr. Roc Arnett, Citizens Transportation
Oversight Committee |
| Mayor Georgia Lord, Goodyear | * Mr. Joseph La Rue, State Transportation Board |
| * Mayor Angie Perez, Guadalupe | Vice Mayor Jack Sellers, State
Transportation Board |

* Those members neither present nor represented by proxy.

Attended by telephone conference call.

+ Attended by videoconference

1. Call to Order

The meeting of the MAG Regional Council was called to order by Chair W.J. “Jim” Lane, Scottsdale, at 5:04 p.m.

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

Chair Lane noted that the following items were at each place: For agenda item #5F, the revised material that was previously emailed, for agenda item #5N, the addendum to the agenda that was previously emailed, and for agenda item #6, a copy of the presentation. Chair Lane announced that on June 15, 2016, the Transportation Policy Committee recommended approval of items #5D, #5H, #5J, and #6, which were on the Regional Council agenda.

3. Call to the Audience

Chair Lane recognized public comment from Ms. Dianne Barker, who said that she had been told by MAG attorneys to not do cartwheels at MAG meetings, but she thought it was an expression of her physical fitness. She then sang to the Regional Council. Ms. Barker stated that she and Mr. John Rusinek attended the Maricopa County Board of Supervisors meeting that morning. She stated that this region has ozone and PM-10 problems. Ms. Barker spoke of the 23-year-old air quality work agreement between government agencies still in effect. She submitted for the record a request to Ms. Butler at the Maricopa County Air Quality Department. Ms. Barker remarked that air quality and transportation are linked. She stated that the City of Phoenix does not offer incentives to encourage people to take transit, such as reimbursing transit tickets to attend meetings. She stated that Phoenix only validates parking garage tickets. Chair Lane thanked Ms. Barker.

4. Executive Director's Report

Due to time limitations, no Executive Director's Report was given.

5. Approval of Consent Agenda

Chair Lane noted that agenda items #5A, #5B, #5C, #5D, #5E, #5F, #5G, #5H, #5I, #5J, #5K, #5L, #5M, and #5N were on the Consent Agenda.

Chair Lane asked if members had questions or requests for a presentation on any of the Consent Agenda items.

None were noted.

Chair Lane recognized public comment from Ms. Dianne Barker, who commented on the minutes. Ms. Barker stated that her mother and sister have asthma. Ms. Barker stated that everyone has the right and responsibility to clean up our air. She suggested that everyone rideshare or take transit for just one day. Ms. Barker stated that this is better than being stuck in traffic. Ms. Barker stated that it takes a good transportation system, good customer service and people to make a transit system work, resulting in better air quality. She stated that everyone should be told their time is up, not just her. Chair Lane thanked Ms. Barker.

Vice Mayor Jack Sellers moved to approve the Consent Agenda items #5A, #5B, #5C, #5D, #5E, #5F, #5G, #5H, #5I, #5J, #5K, #5L, #5M, and #5N. Vice Mayor Robin Barker seconded, and the motion passed unanimously.

5A. Approval of the May 25, 2016, Meeting Minutes

The MAG Regional Council, by consent, approved the May 25, 2016, meeting minutes.

5B. Arterial Life Cycle Program Status Report: December 2015 - April 2016

The Arterial Life Cycle Program Status Report provides detail about the status of projects, revenues, and other relevant program information for the period between December 2015 and April 2016. This is the program's twenty-third status report and the second published in Fiscal Year 2016. This item was on the agenda for information and discussion.

5C. FY 2016 MAG Final Phase Public Input Opportunity

The MAG Regional Council, by consent, accepted the MAG FY 2016 Final Phase Input Opportunity Report. To ensure public participation in the development of transportation plans and programs, MAG conducts a public input process that includes four-phases: Early Phase, Mid-Phase, Final Phase and Continuous Involvement. MAG has completed the public involvement process for the FY 2016 Final Phase Input Opportunity, including comments received on the Draft Amendment to the 2035 MAG Regional Transportation Plan, Draft FY 2017-2021 MAG Transportation Improvement Program, Draft FY 2016 Transit Program of Projects, and Draft April 2016 MAG Conformity Analysis. The Final Phase concluded with a public hearing on June 7, 2016. Also included in this process were small group presentations, technical and policy committee meetings, and correspondence received in writing or by e-mail, telephone or online through the MAG website. The Final Phase allows for input on draft programs and plans prior to action. A compilation of input received during the phase is included in the Draft FY 2016 Final Phase Input Opportunity Report. The MAG FY 2016 Final Phase Input Opportunity Report was recommended for acceptance by the MAG Management Committee on June 8, 2016, and the Transportation Policy Committee on June 15, 2016.

5D. Draft FY 2017-2021 MAG Transportation Improvement Program Transit Listings and FY 2016 Program of Projects

The MAG Regional Council, by consent, approved the Fiscal Year (FY) 2016 Draft Program of Projects and amendment and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program, Draft FY 2017-2021 MAG Transportation Improvement Program, and, as appropriate, to the 2035 Regional Transportation Plan. The Program of Projects (POP) is required by Federal Transit Administration (FTA) to provide an annual listing of transit projects funded by the Section 5307 program. By federal legislation, it is required to be developed in consultation with interested parties, in coordination with public transportation services providers and is subject to public participation requirements. As stated in the MAG Public Participation Plan, MAG's Transportation Improvement Program (TIP) process is used to satisfy the public participation process of the POP that is required in U.S.C. Section 5307. The FY 2016 Draft POP was recommended for approval by the MAG Transit Committee on May 17, 2016, the MAG Transportation Review Committee on May 26, 2016, the MAG Management Committee on June 8, 2016, and the Transportation Policy Committee on June 15, 2016.

5E. Draft MAG Title VI and Environmental Justice Program

The MAG Regional Council, by consent, approved the Draft MAG Title VI and Environmental Justice Program. Title VI and Environmental Justice activities are mandated by the federal government to ensure that all people have an equal voice in the planning process and receive equal benefit from the results of such planning. MAG is actively engaged in Title VI and Environmental Justice activities as a subrecipient of federal funding. On May 28, 2014, the MAG Regional Council approved MAG's Title VI and Environmental Program. On April 26, 2016, the Arizona Department of Transportation requested changes to MAG's program to remain in compliance with federal legislation. The new program reflects activities that fulfill the responsibilities set forth by the Federal Transit Administration, the Federal Highway Administration, and the U.S. Department of Justice. The Draft MAG Title VI and Environmental Justice Program MAG was recommended for approval by the MAG Transit Committee on May 17, 2016, the MAG Human Services Community Initiatives Committee on May 19, 2016, the MAG Transportation Review Committee on May 26, 2016, and the MAG Management Committee on June 8, 2016.

5F. FY 2016 Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities Transportation Program Recommendation for the Phoenix-Mesa Urbanized Area

The MAG Regional Council, by consent, approved the priority listing of projects for the Fiscal Year (FY) 2016 Federal Transit Administration Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Transportation Program for the Phoenix-Mesa Urbanized Area to be forwarded to the City of Phoenix Public Transit Department with projects to be funded based on rank order, and of the associated amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan and Draft FY 2017-2021 MAG Transportation Improvement Program. The Federal Transit Administration (FTA) provides Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities Transportation Program funding, to support public transportation capital projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, unavailable, or inappropriate (Traditional Section 5310 capital procurement). Additionally, funding is provided for capital and operating expenses that support new public transportation services that go beyond those required by the Americans with Disabilities Act (ADA) of 1990 (New Freedom eligible activities). This award program is available to private, non-profit agencies, public transit providers, and public bodies that provide transportation services for older adults and individuals with disabilities. MAG prepares the Section 5310 priority listing of projects through an open application process for the Phoenix-Mesa Urbanized Area (UZA), which is approved through the MAG committees and Regional Council. At Regional Council approval, the priority listing of projects is forwarded to the City of Phoenix Public Transit Department to include in its grant submission to the FTA. Approximately \$3.1 million is estimated to be available for this year's Section 5310 Phoenix-Mesa Urban UZA projects. The priority listing takes into consideration the federal requirement of 55 percent of the FTA apportionment for the Phoenix-Mesa UZA, to be awarded to traditional capital and mobility management eligible projects, with 35 percent for New Freedom eligible projects, and ten percent administration fee. On May 4, 2016, the MAG Elderly and Persons with Disabilities Transportation Ad Hoc Committee developed a priority listing of projects for the FY 2016 FTA Section 5310

Phoenix-Mesa UZA. The priority list was recommended for approval on June 8, 2016, by the MAG Management Committee.

5G. Programming of Road Safety Projects in FY 2017-2018

The MAG Regional Council, by consent, approved a list of three (3) safety projects; two (2) to be funded with the available Highway Safety Improvement Program (HSIP) funds sub-allocated to MAG in FY 2017-2018, and one (1) to be considered for the state's FY 2019 HSIP funding. The state of Arizona receives nearly \$42 million in federal Highway Safety Improvement Program (HSIP) funds each fiscal year for road safety improvements. The Arizona Department of Transportation (ADOT) has been sub-allocating \$1.9 million in HSIP funds to the MAG planning area for qualifying projects. ADOT has announced a new process for programming HSIP funds beginning in FY 2019. Through prior action MAG had programmed all sub-allocated HSIP funds through FY 2018 for safety projects. However, due to project eligibility issues and schedule changes, a total of \$508,000 in HSIP funds has become available to be reprogrammed in FY 2017 and 2018. In response to a MAG call for projects to program these funds, a total of three (3) project applications were received from three (3) member agencies. Two of the proposed projects will implement systemic improvements and one project will implement a spot improvement. The list of safety projects was recommended for approval by the MAG Transportation Safety Committee on April 27, 2016, by the MAG Transportation Review Committee on May 26, 2016, and the MAG Management Committee on June 8, 2016.

5H. Project Changes - Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program, FY 2016 Arterial Life Cycle Program, the 2035 Regional Transportation Plan, and as Necessary, to the Draft FY 2017-2021 MAG Transportation Improvement Program and FY 2017 Arterial Life Cycle Program

The MAG Regional Council, by consent, approved amendments and administrative modifications to the Fiscal Year (FY) 2014-2018 MAG Transportation Improvement Program, FY 2016 Arterial Life Cycle Program, 2035 Regional Transportation Plan, and as necessary, to the Draft FY 2017-2021 MAG Transportation Improvement Program and FY 2017 Arterial Life Cycle Program. The Fiscal Year (FY) 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan (RTP) were approved by the MAG Regional Council on January 29, 2014, with the last modification approved on May 25, 2016. Additional project changes and additions to the TIP have been requested by member agencies. Project changes also include the priority listing of projects for the Fiscal Year (FY) 2016 Federal Transit Administration Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Transportation Program for the Phoenix-Mesa Urbanized Area. Several changes in order to make the current year obligation have been requested to FY 2016 projects that affect the FY 2014-2018 TIP and FY 2016 Arterial Life Cycle Program. Additionally, an errata sheet for the Draft FY 2017-2021 TIP has been generated to incorporate requested changes since it was published for comment and review on May 6, 2016. The requested project changes were recommended for approval by the MAG Transportation Review Committee on May 26, 2016, on June 8, 2016, by the MAG Management Committee, and the Transportation Policy Committee on June 15, 2016.

5I. Update to Regional Programming Guidelines for Federal Transit Formula Funds

The MAG Regional Council, by consent, approved the updates to the Regional Programming Guidelines for Federal Transit Formula Funds. The MAG Regional Programming Guidelines for Federal Transit Formula Funds (Guidelines) was approved on March 27, 2013. It has been modified twice with the latest modification approved on May 27, 2015. The programming guidelines were developed under the Moving Ahead for Progress in the 21st Century Act (MAP-21) federal surface transportation funding bill and as the region was recovering from an economic recession. Updated federal legislation and shifting transit needs under the current economic conditions have created the need to update the Guidelines to better utilize federal funds for the MAG region. On March 15, 2016, the MAG Transit Committee reviewed the Guidelines as part of the process for the Draft FY 2016 Program of Projects and Draft FY 2017 MAG Transportation Improvement Program and proposed funding scenarios that trigger modifications to the Guidelines. The update to the Regional Programming Guidelines was recommended for approval by the MAG Transit Committee on May 17, 2016, the MAG Transportation Review Committee on May 26, 2016, and the MAG Management Committee on June 8, 2016.

5J. Draft Fiscal Year 2017 Arterial Life Cycle Program

The MAG Regional Council, by consent, approved the Draft FY 2017 Arterial Life Cycle Program, amendments and modifications to the 2035 Regional Transportation Plan, and inclusion into the Draft FY 2017-2021 Transportation Improvement Program. The Regional Transportation Plan (RTP) identified 94 arterial street projects to receive funding from the regional sales tax extension and MAG federal funds. The Arterial Life Cycle Program (ALCP) serves as the financial management tool to implement these projects. Information contained in the ALCP includes project location, regional funding, fiscal year for work, type of work, status of project, and identification of the Lead Agency. As part of the ALCP process, Lead Agencies update project information annually. MAG staff has programmed the Draft Fiscal Year (FY) 2017 ALCP based on updated revenue streams, information provided by Lead Agencies, and the principles defined in the ALCP Policies and Procedures. The FY 2017 ALCP was recommended for approval on May 26, 2016, by the MAG Transportation Review Committee, and on June 8, 2016, by the MAG Management Committee, and the Transportation Policy Committee on June 15, 2016.

5K. Conformity Consultation

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan. The amendment and administrative modification involve several projects, including changes to transit projects. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. This item was on the agenda for consultation.

5L. Finding of Conformity for the Draft FY 2017-2021 MAG Transportation Improvement Program and Draft Amendment to the MAG 2035 Regional Transportation Plan

The MAG Regional Council, by consent, approved the Finding of Conformity for the Draft FY 2017-2021 MAG Transportation Improvement Program and Draft Amendment to the 2035 MAG Regional Transportation Plan. The Draft April 2016 MAG Conformity Analysis concludes that the Draft FY 2017-2021 MAG Transportation Improvement Program (TIP) and the Draft Amendment to the MAG 2035 Regional Transportation Plan meet all applicable federal conformity requirements and are in conformance with applicable air quality plans. On May 26, 2016, the MAG Air Quality Technical Advisory Committee recommended approval of the Draft April 2016 MAG Conformity Analysis for the Draft TIP and Draft Amendment to the 2035 Regional Transportation Plan. On June 7, 2016, a public hearing will be conducted on the Draft TIP, Draft Amendment to the 2035 Regional Transportation Plan, and Draft April 2016 MAG Conformity Analysis. Approval of the conformity finding by the Regional Council is required for MAG adoption of the TIP and Amendment to the Regional Transportation Plan. The conformity finding was recommended for approval on June 8, 2016, by the MAG Management Committee.

5M. Approval of 2016 MAG Socioeconomic Projections for Resident Population and Employment by Municipal Planning Area and Regional Analysis Zone for July 1, 2020, 2030, 2040, and 2050 and MAG Annual Municipality Population Projections for July 1, 2016 through July 1, 2050

The MAG Regional Council, by consent, approved the 2016 MAG resident population and employment projections by Municipal Planning Area (MPA) and Regional Analysis Zone (RAZ) for July 1, 2020, 2030, 2040, and 2050, the resolution, and the MAG Annual Population Projections by Municipality for July 1, 2016, through July 1, 2050, for use in all regional planning activities. In accordance with Executive Order 2011-04, MAG prepares sub-regional socioeconomic projections, as well as annual population projections by jurisdiction. These projections are used as input to the transportation and air quality models. County projections prepared by the Arizona Department of Administration were approved by the Regional Council in December 2015. In collaboration with member agency staff and Central Arizona Governments, MAG has prepared draft socioeconomic projections for population and employment for July 1, 2020, 2030, 2040, and 2050 by Municipal Planning Area (MPA) and Regional Analysis Zone (RAZ), as well as population by jurisdiction for MAG member agencies annually for July 1, 2016 to July 1, 2050. All input data, methods and assumptions used to prepare the draft projections have been reviewed by members of MAG Population Technical Advisory Committee (POPTAC) and other member agencies and revised based on input received. Two draft sets of projections were also prepared for review by member agencies and revised based on input and updated data received. The resulting projections of population and employment by MPA and RAZ for July 1, 2020, 2030, 2040, and 2050, associated resolution, and annual projections of population by jurisdiction were recommended for approval by the MAG POPTAC on May 31, 2016, and the MAG Management Committee on June 8, 2016. Note: Because of new data based on an annexation, the projection figures have been updated since Management Committee. The correction affects a total of 26 jobs.

5N. FTA Mobility on Demand Sandbox Demonstration Program Project Submission

The MAG Regional Council, by consent, approved providing a letter of support for Valley Metro's project submission for FTA's Mobility on Demand (MOD) Sandbox Demonstration Program. On May 3, 2016, the Federal Transit Administration (FTA) issued a Notice of Funding Opportunity for \$8 million in funding Mobility on Demand (MOD) Sandbox Demonstration Program projects that demonstrate improved personal mobility using emerging technologies, applications, practices, and service models in concert with existing public transportation systems and resources. This MOD Sandbox Demonstration Program is part of a larger research effort to support transit agencies and communities as they navigate the dynamic, evolving landscape of personal mobility and integrated multimodal transportation networks. Valley Metro, in partnership with the City of Phoenix, proposes seeking up to \$1 million in funding to expand its existing mobile application, Ridekick, to include mobile ticketing, real-time travel information, and optimized trip planning services through non-Valley Metro operated services. Valley Metro was requesting a letter of support for the project.

6. Approval of the Draft FY 2017-2021 MAG Transportation Improvement Program

Ms. Teri Kennedy, MAG staff, reported on the Draft Fiscal Year (FY) 2017-2021 Transportation Improvement Program (TIP), which is the near-term implementation of the Regional Transportation Plan. Meeting attendees were provided copies of Ms. Kennedy's presentation. Ms. Kennedy stated that updates since the June 15 Transportation Policy Committee meeting were indicated in bold. She stated that MAG is seeking approval of the Draft FY 2017-2021 TIP.

Ms. Kennedy indicated that development of the Draft FY 2017-2021 TIP began in August 2015 in coordination with the Federal Highway Administration, Federal Transit Administration, Arizona Department of Transportation, and member agencies. Ms. Kennedy stated that competitive application processes and performance measures are integrated into the TIP. She stated that the TIP also includes a financial plan that demonstrates how the approved TIP can be implemented based on projected revenues and local contributions.

Ms. Kennedy advised that projects not included in the TIP are local street projects, private street projects, metropolitan planning projects, state planning and research projects, emergency relief projects, national planning and research projects, or project management oversight projects.

Ms. Kennedy stated that the MAG planning boundary includes Maricopa County and portions of Pinal County. She noted that the TIP includes the Arterial Life Cycle Program, the Transit Life Cycle Program, and the Regional Transportation Plan Highway Program. Ms. Kennedy stated that examples of projects funded by Federal Highway Administration funds include bicycle and pedestrian, intelligent transportation systems, air quality, and PM-10 paving unpaved roads projects.

Ms. Kennedy summarized the programmed transportation projects included in the Draft FY 2017-2021 TIP. She noted that more than 726 transportation projects are included in the current Draft TIP listing. Ms. Kennedy stated that changes since the TPC meeting were made to projects in the bicycle and pedestrian, freeway interchanges, intelligent transportation systems, paving, safety, street and intersection, and transit categories.

Ms. Kennedy explained the programmed projects in the Draft FY 2017-2021 TIP by funding type: 48 percent federal funding, 32 percent regional funding, and 20 percent local funding. Programmed projects by mode include freeway, bridge, bicycle and pedestrian, air quality, transit, safety, maintenance, and intelligent transportation systems. Ms. Kennedy stated that the total available revenue is approximately \$5.6 billion and the total project cost is approximately \$4.6 billion. Ms. Kennedy noted that this results in approximately \$1 billion in unprogrammed funds. She added that typically, the last year of a TIP is unprogrammed to show financial constraint.

Chair Lane thanked Ms. Kennedy for her report and asked members if they had questions.

Mr. Arnett asked for clarification if the \$500 million surplus in the freeway/highway program being discussed by the Transportation Policy Committee was included in the \$1 billion in unprogrammed funds. Ms. Kennedy replied that the \$500 million surplus is through FY 2025, however, the TIP goes only through FY 2021, and so the amount is approximately \$200 million that falls within the TIP window.

With no further questions, Councilmember Michael Farrar moved approval of the Draft FY 2017-2021 MAG Transportation Improvement Program (TIP), and amendment to the 2035 Regional Transportation Plan (RTP), contingent on a finding of conformity. Mayor Kenneth Weise seconded, and the motion passed unanimously.

7. Appointment of Members and Officers for the Transportation Policy Committee

Mr. Dennis Smith, MAG Executive Director, reported that on March 31, 2016, a memorandum was sent to the Regional Council requesting letters of interest in serving as officers and member agency representatives on the Transportation Policy Committee (TPC). He noted that the members of the TPC serve two-year terms. The officers serve one-year terms with succession of positions occurring through the ascending order of officers.

Mr. Smith stated that the individuals who submitted letters of interest were indicated on the attached table (Attachment A). He noted that the Native American Indian Community representative is pending receipt of a letter, and when a letter is received, it will be brought to the Regional Council. Mr. Smith stated that the current Vice Chair, Mayor John Giles from Mesa, and Mayor Kenneth Weise from Avondale, had submitted letters of interest for the Chair and Vice Chair positions respectively. Mr. Smith stated that the Regional Council is requested to appoint the member agency representatives of the TPC and the officer positions.

Chair Lane thanked Mr. Smith for his report and asked if there were questions. No questions were noted.

Mayor John Lewis moved to appoint the members and officers of the Transportation Policy Committee shown on Attachment A. Mayor Thomas Schoaf seconded, and the motion passed unanimously.

8. Election of Regional Council Officers and Executive Committee Members

Chair Lane invited Mayor Michael LeVault, Chair of the 2016 Nominating Committee, to provide a report to the Regional Council.

Mayor LeVault first thanked the other members of this year's Nominating Committee: Councilman Dick Esser, Mayor Linda Kavanagh, Mayor Georgia Lord, and Mayor Thomas Schoaf. Mayor LeVault stated that on May 25, 2016, the Nominating Committee met and recommended a slate to serve on the Executive Committee for the coming year (2016-2017).

Mayor LeVault reported that the slate recommended by the Nominating Committee include Mayor Greg Stanton, Phoenix, as Chair; Mayor Jackie Meck, Buckeye, as Vice Chair; Mayor Gail Barney, Queen Creek, as Treasurer; Mayor Mark Mitchell, Tempe, Mayor Lana Mook, El Mirage, and Mayor Jerry Weiers, Glendale, as the three At-Large Members; and Mayor W.J. "Jim" Lane, Scottsdale, as Past Chair.

Chair Lane thanked Mayor LeVault and asked if there were questions. There were none.

Councilmember Dick Esser moved to elect the Regional Council officers: Mayor Greg Stanton, Phoenix, as Chair; Mayor Jackie Meck, Buckeye, as Vice Chair; Mayor Gail Barney, Queen Creek, as Treasurer; Mayor Mark Mitchell, Tempe, Mayor Lana Mook, El Mirage, and Mayor Jerry Weiers, Glendale, as the three At-Large Members; and Mayor W.J. "Jim" Lane, Scottsdale, as Past Chair. Mayor John Lewis seconded, and the motion passed unanimously.

Mayor LeVault thanked Mayor Lane for serving as the Chair of the MAG Regional Council and Executive Committee over the past year. Chair Lane was applauded.

Chair Lane noted that Mayor LeVault has concluded his service on the Executive Committee. He thanked Mayor LeVault, saying that it had been a pleasure to follow Mayor LeVault and be guided by his wisdom. Mayor LeVault was applauded. Chair Lane expressed his appreciation to MAG staff, especially to Mr. Dennis Smith, Ms. Amy St. Peter, and Mr. Eric Anderson.

Mr. Smith thanked Chair Lane for the kind words. He noted the everyday demands placed on the Chair by the MAG organization and he remarked that Chair Lane did an incredible job making himself available whenever he was asked.

9. Request for Future Agenda Items

Topics or issues of interest that the Regional Council would like to have considered for discussion at a future meeting were requested.

No requests were noted.

10. Comments from the Council

Chair Lane noted that the July 27, 2016, Regional Council meeting has been canceled and a cancellation notice was mailed. He added that the next Regional Council meeting is August 31, 2016.

Chair Lane extended an invitation to join the Desert Peaks awards ceremony and reception after adjournment.

Adjournment

There being no further business, the meeting adjourned at 5:30 p.m.

Secretary

Chair

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 23, 2016

SUBJECT:

Project Changes - Amendments and Administrative Modifications, to the FY 2017-2021 MAG Transportation Improvement Program, FY 2017 Arterial Life Cycle Program, and the 2035 Regional Transportation Plan

SUMMARY:

The Fiscal Year (FY) 2017-2021 MAG Transportation Improvement Program (TIP), FY 2017 Arterial Life Cycle Program (ALCP), and amendment to the 2035 Regional Transportation Plan (RTP) were approved by the MAG Regional Council on June 22, 2016. Since then, member agencies have requested project changes and additions. Please see attached materials.

Further, the end of the federal fiscal year is approaching, and all Federal Highway Administration (FHWA) sub-allocated funding (Obligation Authority), for Federal Fiscal Year (FFY) 2016 must be utilized or will be lost from the region. The City of Phoenix Transit Department, as the Designated Recipient and Direct Recipient of certain Federal Transit Administration (FTA) funding, is currently preparing and submitting FY 2016 grant requests for federal approval. Project changes related to the FY 2017-2021 MAG TIP, FY 2017 ALCP, and the 2035 RTP, as appropriate, are needed at this time.

Table A contains changes to the FY 2017 ALCP. Table B contains general highway and transit project changes to be included in the FY 2017-2021 MAG TIP.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed based on agency updated work schedules, and will assist in ensuring that all federal funding is authorized for use for FFY 2016 projects. Deferrals of current year projects and some authorizations or project final vouchers release obligation authority, and may require additional changes to ensure all obligation authority is utilized this year.

CONS: Approval of this item does not guarantee full utilization of current year funding, and additional changes may be required.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation. All projects that are programmed with FHWA FFY 2016 funds must submit their project for obligation at the Arizona Department of Transportation (ADOT) no later than June 1, 2016, or funding may be lost from the project and from the region.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines, and with this approved action allows the MAG Executive Director to make project modifications as described in the action to balance the FFY2016 FHWA Obligation Authority, and to assist in timely submission of FTA grants. A follow up report will be provided for the October committee meetings on the necessary administrative modifications that follow August 31, 2016 Regional Council approved changes.

ACTION NEEDED:

Approval of amendments and administrative modifications, to the Fiscal Year (FY) 2017-2021 MAG Transportation Improvement Program (TIP), FY 2017 Arterial Life Cycle Program, and 2035 Regional Transportation Plan as necessary, and of necessary project advancements, deferrals, modifications, and inclusion of detailed TIP listings for previously approved priority ordered projects related to apportioned Federal FY 2016 funding that are needed to balance the FY 2016 Obligation Authority or utilize FY 2016 Federal Transit Administration allocations based on the forthcoming final Obligation Authority distributions from the Arizona Department of Transportation and/or notifications by the region's transit Designated/Direct Recipient, supported by funding notices from the Federal Highway Administration and Federal Transit Administration.

PRIOR COMMITTEE ACTIONS:

On August 10, 2016, the MAG Management Committee recommended approval.

MEMBERS ATTENDING

- | | |
|------------------------------------------------------------------------|--------------------------------------------------------------|
| Ed Zuercher, Phoenix, Chair | Gregory Rose, City of Maricopa |
| Patrick Banger, Gilbert, Vice Chair | Christopher Brady, Mesa |
| Matt Busby for Bryant Powell,
Apache Junction | Kevin Burke, Paradise Valley |
| David Fitzhugh, Avondale | Carl Swenson, Peoria |
| Roger Klingler, Buckeye | # Louis Andersen for Greg Stanley, Pinal
County |
| Gary Neiss, Carefree | Bruce Gardner for John Kross, Queen
Creek |
| * Peter Jankowski, Cave Creek | * Bryan Meyers, Salt River Pima-Maricopa
Indian Community |
| Marsha Reed, Chandler | * Brian Biesemeyer, Scottsdale |
| Dr. Spencer Isom, El Mirage | * Bob Wingenroth, Surprise |
| # Brent Billingsley, Florence | Andrew Ching, Tempe |
| Alfonso Rodriguez for Phil Dorchester,
Fort McDowell Yavapai Nation | * Reyes Medrano, Jr., Tolleson |
| Grady Miller, Fountain Hills | Joshua Wright, Wickenburg |
| * Michael Celaya, Gila Bend | * Jeanne Blackman, Youngtown |
| * Pamela Thompson, Gila River Indian
Community | Floyd Roehrich for John Halikowski,
ADOT |
| Kevin Phelps, Glendale | Reid Spaulding for Joy Rich, Maricopa
County |
| Brian Dalke, Goodyear | # Scott Smith, Valley Metro/RPTA |
| * Rosemary Arellano, Guadalupe | |
| # Darryl H. Crossman, Litchfield Park | |

* Those members neither present nor represented by proxy.
Participated by telephone conference call. + Participated by videoconference call.

On July 28, 2016, the MAG Transportation Review Committee recommended approval.

MEMBERS ATTENDING

- | | |
|-----------------------------------|----------------------------|
| Avondale: David Janover | * Cave Creek: Ian Cordwell |
| ADOT: Kwi-Sung Kang for Mike Kies | Chandler: Dan Cook, Chair |
| Apache Junction: Giao Pham | El Mirage: Jorge Gastelum |
| # Buckeye: Scott Lowe | * Florence: Jess Knudson |

- # Fountain Hills: Randy Harrel
Gila River Indian Community: Tim Oliver
- # Gilbert: Leah Hubbard
Glendale: Debbie Albert, Vice Chair
Goodyear: Rebecca Zook
Litchfield Park: Woody Scoutten
Maricopa County: Jennifer Toth
- * Mesa: Scott Butler
Peoria: Dan Nissen for Andrew Granger
Phoenix: Ray Dovalina

- # Pinal County: Louis Andersen
Queen Creek: Mohamed Youssef
- # Scottsdale: Todd Taylor for Paul Basha
Surprise: Mike Gent
- # Tempe: Robert Yabes for Shelly Seyler
- # Tolleson: Frank Aponte for Jamie McCracken
Valley Metro: John Farry
- * Wickenburg: Vince Lorefice
- # Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

- * Street Committee: Chris Hauser, El Mirage
- * ITS Committee: Marshall Riegel, Phoenix
FHWA: Ed Stillings

- * Bicycle/Pedestrian Committee:
Jim Hash, Mesa
- * Transportation Safety Committee: Dana
Alvidrez, Chandler

* Members neither present nor represented by proxy.

+ Attended by Videoconference

Attended by Audioconference

CONTACT PERSON:

Teri Kennedy, TIP Manager, or David Massey, Transportation Planner I, (602) 254-6300.

Table A. ALCP Project Changes to the Fiscal Year 2017-2021 MAG Transportation Improvement Program and the FY 2017 Arterial Life Cycle Program¹

ALCP - IN TIP			Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location																	
CHN17-114DRB	Chandler	Ocotillo Rd: Gilbert Rd to 148th Street	Design Roadway Widening	2016	Jun-25	2.0	2	4	STP-MAG	49,590	820,410	-	870,000	2016	STP-MAG	820,410	:	Admin: Project obligated in SFY 2017 but FFY2016. Revised work year to reflect FFY obligation. Project obligated early to ensure all of MAG's FFY2016 OA was used. TIP ID has been corrected since Management Committee.	ACI-OCT-10-03
CHN14-102DZ	Chandler	Chandler Heights Road: McQueen Road to Gilbert Rd	Design Roadway Widening	2016	Jun-22	3.0	2	4	STP-MAG	104,048	1,721,360	-	1,825,408	2016	STP-MAG	1,721,360	:	Amend: Project design phase currently programmed in 2017. Project may need to advance to FFY 2016 to ensure all of MAG's OA is used; ADOT LPA has indicated the TIP would need to show a 2016 work year not a 2017 work year. Amendment reflects a pre-emptive advancement to 2016. If additional OA is not returned to MAG's ledger prior to October 1 and project does not need to obligate, a new TIP amendment will be issued pushing the project back to FFY 2017.	ACI-PRC-10-03-B
CHN14-102DZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Design roadway widening	2014	Jun-15	1.0	2	4	Local	834,221	-	-	834,221	--	--	--	:	Amend: Increase local project design phase costs to match actuals. No impact to regional funding.	ACI-PRC-10-03-D
ELM12-101DZ	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2012	---	---	---	---	Local	115,853	-	-	115,853	--	--	--	:	Amend: Adjust local project design phase costs to match actuals. No impact to regional funding.	ACI-ELM-20-03-C
ELM12-101DZ2	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2013	---	---	---	---	Local	442,539	-	-	442,539	--	--	--	:	Amend: Adjust local project design phase costs to match actuals. No impact to regional funding.	ACI-ELM-20-03-C
ELM14-101DZ	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2014	---	---	---	---	Local	660,100	-	-	660,100	--	--	--	:	Amend: Adjust local project design phase costs to match actuals. No impact to regional funding.	ACI-ELM-20-03-C
ELM15-101DZ	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2015	---	---	---	---	Local	276,772	-	-	276,772	--	--	--	:	Amend: Adjust local project design phase costs to match actuals. No impact to regional funding.	ACI-ELM-20-03-C
ELM16-101DZ	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening						Local	92,602	-	-	92,602	--	--	--	:	Amend: New TIP listing. Adjust local project design phase costs to match actuals. No impact to regional funding.	ACI-ELM-20-03-C

Table A. ALCP Project Changes to the Fiscal Year 2017-2021 MAG Transportation Improvement Program and the FY 2017 Arterial Life Cycle Program¹

ALCP - IN TIP			Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location																	
GLB13-107RWZ	Gilbert	Guadalupe Rd at Cooper Rd	Acquisition of right-of-way for intersection improvement	2013	Dec-17	0.5	4	6	Local	200,000			200,000	-	-	-	1	Amend: Delete listing. Adjust local project right-of-way phase costs to match actuals. No impact to regional funding.	All-GUD-30-03
GLB14-107RWZ	Gilbert	Guadalupe Rd at Cooper Rd	Acquisition of right-of-way for intersection improvement	2014	Dec-17	0.5	4	6	Local	50,280	-		50,280	--	--	--	1	Amend: New TIP listing. Adjust local project right-of-way phase costs to match actuals. No impact to regional funding.	All-GUD-30-03
GLB15-107RWZ	Gilbert	Guadalupe Rd at Cooper Rd	Acquisition of right-of-way for intersection improvement	2015	Dec-17	0.5	4	6	Local	892,496	-		892,496	--	--	--	1	Amend: New TIP listing. Adjust local project right-of-way phase costs to match actuals. No impact to regional funding.	All-GUD-30-03
GLB17-107CRB	Gilbert	Guadalupe Rd at Cooper Rd	Construct intersection improvement	2017	Dec-17	0.5	4	6	RARF	(3,456,550)	-	3,456,550	-	2017	RARF	3,456,550	1	Amend: Correct error. No reimbursements issued in FY16; correct FY 2017 reimbursement. No adverse impact to regional funding.	All-GUD-30-03
MMA11-107CZ	Maricopa County	El Mirage Rd: Bell Rd to Deer Valley Drive	Construct roadway widening	2011	Oct-10	3.0	2	4	Local	7,377,418	-	-	7,377,418	--	--	--	1	Amend: Adjust local project construction phase costs to match actuals. No impact to regional funding.	ACI-ELM-10-03-A
MMA16-103DZ	Maricopa County	Gilbert Road Bridge over the Salt River	Design Bridge and new Roadway	2016	Jun-21	1.6	4	4	Local	2,000,000	-	-	2,000,000	--	--	--	1	Amend: New TIP listing. Federal funding deobligated. Project ineligible for federal funding.	ACI-GIL-20-03
MMA17-103DRB	Maricopa County	Gilbert Road Bridge over the Salt River	Design Bridge and new Roadway	2017	Jun-21	1.6	4	4	RARF	(1,400,000)	-	1,400,000	-	2017	RARF	1,400,000	1	Amend: New TIP listing. Federal funding deobligated. Convert reimbursement to RARF. Project ineligible for federal funding.	ACI-GIL-20-03
MMA15-103DZ	Maricopa County	Gilbert Road Bridge over the Salt River	Design roadway widening	2015	Jun-21	1.6	4	4	STP-MAG	600,000	1,400,000	2,000,000	2015	STP-MAG	1,400,000		55879 03D	Amend: Delete TIP listing. Deobligate federal funding and convert to RARF. Project ineligible for federal funding.	ACI-GIL-20-03
MMA17-121DZ	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Design roadway widening	2017	Jun-20	2.0	4	4	Local	795,334	-	-	795,334	--	--	--	1	Amend: Project ineligible for federal funding. Switch to RARF. Create separate listings for work and reimbursement.	ACI-MCK-40-03
MMA17-121DRB	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Design Roadway Widening and Improvements	2017	Jun-20	2.0	4	4	RARF	(750,000)	-	750,000	-	2017	RARF	750,000	1	Amend: New TIP listing. Project ineligible for federal funding. Switch to RARF. Create separate listings for work and reimbursement.	ACI-MCK-40-03
MES25-133CRB	Mesa	Ray Road: Signal Butte to Meridian Rd	Construct Roadway	2017	Jun-15	1.0	0	4	RARF	(103,401)	-	103,401	-	2017	RARF	103,401	1	Amend: Project substantially complete. Transfer project reimbursement savings of \$497,375.77 to ACI-MES-10-03-A. Financial change only. No adverse impact to Regional funding.	ACI-RAY-20-03-C

Table A. ALCP Project Changes to the Fiscal Year 2017-2021 MAG Transportation Improvement Program and the FY 2017 Arterial Life Cycle Program¹

8/19/2016

ALCP - IN TIP																		Notes:	RTP ID	
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS			
MES27-125CRB	Mesa	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct Roadway Widening	2017	Jun-14	1.0	4	6	RARF	(497,376)	-	497,376	-	2017	RARF	497,376			Amend: New TIP listing. Transfer project reimbursement savings from ACI-RAY-20-03-C; project is substantially complete. Financial change only. No adverse impact to Regional funding.	ACI-MES-10-03-A

1. Rows in the report are sorted in order by the following columns: Agency, RTP ID, Project Description, Fiscal Year, and Fund Type. Changes are in red font. Deletions are show in strike through font. Yellow highlight represents changes made since Management Committee.

**TABLE B: Requested amendments and administrative modifications to the
FY 2017-2021 MAG Transportation Improvement Program (TIP) and the 2035 Regional Transportation Plan¹, TIP AMENDMENT #1**

Sort: Section, Agency, Location, Work Year

TIP Amendment #1																		Reviewed By ²					
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	R C
ADOT	Highway	2017	DOT15-411D2	25488	10 (Papago): Dysart Rd - Black Canyon Hwy	Design pavement preservation	13	10	10	----	5-year	----	Freeway	NHPP	2017	255,553	-	15,447	271,000	Amendment: Add additional workphase with \$271,000 to project (FY 2017 funds).		✓	
ADOT	Highway	2015	DOT15-422	16391	17: Cactus Rd, Thunderbird Rd and Greenway Rd	Design Pump Station Rehabilitation	0.3	8	8	----	5-year	----	Freeway	NHPP	2015	204,631	-	12,369	217,000	For information only.			
ADOT	Highway	2017	DOT15-422D2	16391	17: Cactus Rd, Thunderbird Rd and Greenway Rd	Design Pump Station Rehabilitation	0.3	8	8	----	5-year	----	Freeway	NHPP	2017	66,953	-	4,047	71,000	Amendment: Add additional workphase. Increase project cost by \$71,000 (FY 2017 funds).			
ADOT	Highway	2017	DOT17-709	46948	202 (South Mountain): I-10 Maricopa (MP 54) to I-10 Papago (MP 76) (Design-Build-Maintain)	Reimbursement to City of Phoenix (two positions in Phoenix to coordinate activities related to the South Mountain Freeway)	22	0	8	----	RFHP	----	Freeway	RARF-HURF	2017	-	350,000	-	350,000	Amendment: Add a new administrative project in FY 2017 for \$350,000. Funding moved from DOT16-419.		✓	
ADOT	Highway	2017	DOT16-470	5872	Alma School Rd @ UPRR 741-650B, Mesa, AZ	ROW Acquisition and Railroad/Mesa Construction	0.1	6	6	----	5-year	SR231	Safety	STP-RGC	2017	941,000	-	17,000	958,000	Amend: Increase funding by \$160,633 and defer to Federal Fiscal Year 2017	✓	✓	
ADOT	Highway	2016	DOT16-419	49223	MAG regionwide	Preliminary Engineering (Management Consultants, 30% Plans Design)	0	0	0	----	RFHP	----	Freeway	RARF-HURF	2016	-	2,650,000	-	2,650,000	Amendment: Decrease project cost by \$350,000.		✓	
ADOT	Highway	2017	DOT17-710	4921	MAG regionwide	Construct permanent restoration of landscaping	23.5	0	0	----	5-year	----	Freeway	NHPP	2017	1,660,600	-	239,400	1,900,000	Amendment: Add a new landscape restoration construction project in FY 2017 for \$4,200,000. ER funds: \$2,300,000, NHPP funds: \$1,660,600.		✓	
ADOT	Highway	2017	DOT17-710C2	4921	MAG regionwide	Construct permanent restoration of landscaping	23.5	0	0	----	5-year	----	Freeway	Emergency Relief	2017	2,300,000	-	-	2,300,000	Amendment: Add a new landscape restoration construction project in FY 2017 for \$4,200,000. ER funds: \$2,300,000, NHPP funds: \$1,660,600.		✓	
Chandler	Highway	2017	CHN16-401	13058	Citywide	Signal Equipment Upgrades: Flashing Yellow	0	0	0	CHN-0(238)D	None	T0016	ITS	CMAQ	2016	633,281	-	110,882	744,163	Amend: Work will commence in FY 2017, project authorized in FY 2016. Project cost increased by \$72,603 local and total funding.	✓	✓	
Chandler	Highway	2017	CHN16-404	36735	Various Locations on Ray, Frye, Price and connection from Frye to Cooper	Construct portions of three different bike lanes on Ray Rd, Frye Rd, Price Rd and related improvements. Add multi-use path to connect Frye Rd. bike route to Cooper Rd.	0	0	0	CHN-0(231)D	None	SZ154	Bike/Ped	TAP-MAG	2016	231,290	-	137,691	368,981	Amend: Work will commence in FY 2017, project authorized in FY 2016. Project cost increased by \$108,711 local and total funding.	✓	✓	

**TABLE B: Requested amendments and administrative modifications to the
FY 2017-2021 MAG Transportation Improvement Program (TIP) and the 2035 Regional Transportation Plan¹, TIP AMENDMENT #1**

Sort: Section, Agency, Location, Work Year

TIP Amendment #1																			Reviewed By ²							
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes	Before	Lanes	After	Federal	Program	TRACS/	MAG	Funding	Apport.	Federal	Regional	Local	Total	TIP Change Request	T	M	R	
												ID/ALI	In Life Cycle	Grant ID	Mode		Year ³						R	C	C	
MAG	Highway	2017	MAG17-7PIP	10280	MAG regionwide	Project Initiation Pool for MAG funded CMAQ, STP, TAP, HSIP, and STP projects.	0	0	0			----	Other	----	Other	STP-MAG	2017		158,424	-	9,576	168,000	Amend: Add Project Initiation Pool funding based on 56 @ \$3,000 each, eligible projects. Projects must authorized by January 2, 2017 to be eligible.			
MAG	Highway	2018	MAG18-7PIP	10280	MAG regionwide	Project Initiation Pool for MAG funded CMAQ, STP, TAP, HSIP, and STP projects.	0	0	0			----	Other	----	Other	STP-MAG	2018		130,134	-	7,866	138,000	Amend: Add Project Initiation Pool funding based on 46 @ \$3,000 each, eligible projects. Projects must authorized by January 2, 2018 to be eligible.			
ADOT	Transit	2017	PNP17-729T	2641	Various (Regionwide)	PPEP, Inc.: Procure: 1 Maxivan no Lift (expansion) (Avondale)	0	0	0			11.13.04	5-year	----	Transit Other	5310-AZ	2016		25,290	-	2,810	28,100	Amend: Add new ADOT-awarded 5310 funded workphase.	✓	✓	
MAG	Transit	2016	MAG16-480	5339	Regionwide	FHWA Funding: Flex to Transit. Annual Amount Placeholder. See Program of Projects for Detail when developed.	0	0	0			----	Other	----	Transit Other	CMAQ	2016		16,731,837	2,862,861	-	19,594,698	Admin: Federal projections were updated May 25, 2016 with FAST Act Actuals. TIP change was omitted during update. Flex transfer included displayed values. Actuals are a \$379,371 increase of federal funding.			
MAG	Transit	2017	MAG17-781T	25878	Various (Regionwide)	\$5310. Estimated Annual Full Apportionment Placeholder. Detail will conclude after annual or multiyear programming for Capital, Mobility Management, administration.	0	0	0			----	None	----	Transit Other	5310-MAG	2017		3,050,841	-	762,710	3,813,552	Admin: Reduce placeholder amounts to estimated available allocation amounts based on projections.	✓	✓	
MAG	Transit	2018	MAG18-781T	25878	Various (Regionwide)	\$5310. Estimated Annual Full Apportionment Placeholder. Detail will conclude after annual or multiyear programming for Capital, Mobility Management, administration.	0	0	0			----	None	----	Transit Other	5310-MAG	2018		3,114,909	-	778,727	3,893,636	Admin: Reduce placeholder amounts to estimated available allocation amounts based on projections.	✓	✓	
MAG	Transit	2019	MAG19-781T	25878	Various (Regionwide)	\$5310. Estimated Annual Full Apportionment Placeholder. Detail will conclude after annual or multiyear programming for Capital, Mobility Management, administration.	0	0	0			----	None	----	Transit Other	5310-MAG	2019		3,180,945	-	795,236	3,976,181	Admin: Reduce placeholder amounts to estimated available allocation amounts based on projections.	✓	✓	

**TABLE B: Requested amendments and administrative modifications to the
FY 2017-2021 MAG Transportation Improvement Program (TIP) and the 2035 Regional Transportation Plan¹, TIP AMENDMENT #1**

Sort: Section, Agency, Location, Work Year

TIP Amendment #1																		Reviewed By ²					
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	R C
MAG	Transit	2020	MAG20-781T	25878	Various (Regionwide)	\$5310. Estimated Annual Full Apportionment Placeholder. Detail will conclude after annual or multiyear programming for Capital, Mobility Management, administration.	0	0	0	-----	None	-----	Transit Other	5310-MAG	2020	3,248,381	-	812,095	4,060,477	Admin: Reduce placeholder amounts to estimated available allocation amounts based on projections.	✓	✓	
MAG	Transit	2021	MAG21-781T	25878	Various (Regionwide)	\$5310. Estimated Annual Full Apportionment Placeholder. Detail will conclude after annual or multiyear programming for Capital, Mobility Management, administration.	0	0	0	-----	None	-----	Transit Other	5310-MAG	2021	3,305,228	-	826,307	4,131,535	Admin: Reduce placeholder amounts to estimated available allocation amounts based on projections.	✓	✓	
Valley Metro Rail	Transit	2018	VMR14-104T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS (2012 CMAQ)	0	0	0	13.71.01	TLCP	-----	Transit Rail	CMAQ-Flex	2012	821,250	49,641	-	870,891	Amend: Update costs based on current cost estimates. Decrease federal funding by \$205,313, decrease regional funding by 155,672, decrease total cost by 360,985.	✓	✓	
Valley Metro/RPTA	Transit	2017	VMR13-120T	41132	Regionwide	Purchase bus: articulated - 2 replacement (Tempe)	0	0	0	-----	TLCP	AZ-54-0001	Transit Bus	5337-FGM	2013	1,467,452	258,962	-	1,726,414	Amend: Add project back into TIP.	✓	✓	

Notes

1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are shown in strike through font.
2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council
3. The year the federal funds (if any) were apportioned by Congress. This item is included only for informational purposes.
4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.
5. Changes are in red font. Deletions are shown in strike through font.

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 23, 2016

SUBJECT:

MAG Federally Funded, Locally Sponsored Project Development Status Report

SUMMARY:

The MAG Federal Fund Programming Guidelines and Procedures, as approved by the MAG Regional Council on June 24, 2015, requires that local agency sponsors of projects funded with federal funding obtained through the competitive selection process administered by MAG provide development status information and verification of their financial commitment to projects on a biannual basis. This information is compiled into the Locally Sponsored Project Development Status Report.

This Status Report performs two key functions. One, it provides verification that locally sponsored, federally funded projects fully comply with the fiscal constraint requirements of the Code of Federal Regulations (23 CFR §450). Second, it provides MAG with information necessary to act to protect MAG and its member agencies from the loss of federal funds as a result of federal “use it or lose it” requirements. These actions are reflected in the re-programming to defer, abandon or advance projects in the MAG closeout.

The information in this report is based on Excel workbooks distributed to MAG member agencies on April 15, 2016 and does not include federally funded projects added with the approval of the new FY 2017-2021 MAG Transportation Improvement Program on June 22, 2016. Based on the information received, two projects are anticipated to be deferred to future years. Seven other projects appear to be behind schedule in achieving environmental clearances and one project is behind schedule for obtaining right-of-way clearance.

Since approval of the MAG Federally Funded, Locally Sponsored Project Development Status Report on January 27, 2016, the following changes have occurred with regard to projects programmed for FFY 2017 and FFY 2018.

Funding Source	FFY 2017				FFY 2018				
	On Time	Deferrals	Advancements	Total	On Time	Deferrals	Deletions	Advancements	Total
STP-MAG	0	0	0	0	4	0	1	0	4
CMAQ	21	2	0	23	24	3	0	0	27
HSIP-MAG	3	5	2	10	2	2	0	0	4
TAP-MAG	9	2	0	11	1	0	0	0	1
CMAQ-2.5	1	0	0	1	2	0	0	0	2
Total	34	9	2	45	33	5	0	0	39

The report may be accessed electronically at:
<http://www.azmag.gov/Events/Event.asp?CMSID=7072>.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Acceptance of this Project Development Status Report will allow the projects to proceed in a timely manner in the year that best fits their project development schedule.

CONS: There is no guarantee that sufficient funds will be available in the following fiscal year to cover any or all of the deferred projects should Congress fail to authorize a funding level of obligation authority that can meet programming levels.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The Project Development Status Report aids the region in making decisions to keep projects in the current year, or defer, advance, or delete them from the program.

POLICY: This Status Report follows the process explained in the approved MAG Federal Fund Programming Guidelines.

ACTION NEEDED:

Acceptance of the MAG Federally Funded, Locally Sponsored Project Development Status Report.

PRIOR COMMITTEE ACTIONS:

On August 10, 2016, the MAG Management Committee recommended acceptance of the Locally Sponsored Project Development Status Report.

MEMBERS ATTENDING

- | | |
|------------------------------------------------------------------------|--------------------------------------------------------------|
| Ed Zuercher, Phoenix, Chair | Gregory Rose, City of Maricopa |
| Patrick Banger, Gilbert, Vice Chair | Christopher Brady, Mesa |
| Matt Busby for Bryant Powell,
Apache Junction | Kevin Burke, Paradise Valley |
| David Fitzhugh, Avondale | Carl Swenson, Peoria |
| Roger Klingler, Buckeye | # Louis Andersen for Greg Stanley, Pinal
County |
| Gary Neiss, Carefree | Bruce Gardner for John Kross, Queen
Creek |
| * Peter Jankowski, Cave Creek | * Bryan Meyers, Salt River Pima-Maricopa
Indian Community |
| Marsha Reed, Chandler | * Brian Biesemeyer, Scottsdale |
| Dr. Spencer Isom, El Mirage | * Bob Wingenroth, Surprise |
| # Brent Billingsley, Florence | Andrew Ching, Tempe |
| Alfonso Rodriguez for Phil Dorchester,
Fort McDowell Yavapai Nation | * Reyes Medrano, Jr., Tolleson |
| Grady Miller, Fountain Hills | Joshua Wright, Wickenburg |
| * Michael Celaya, Gila Bend | * Jeanne Blackman, Youngtown |
| * Pamela Thompson, Gila River Indian
Community | Floyd Roehrich for John Halikowski,
ADOT |
| Kevin Phelps, Glendale | Reid Spaulding for Joy Rich, Maricopa
County |
| Brian Dalke, Goodyear | # Scott Smith, Valley Metro/RPTA |
| * Rosemary Arellano, Guadalupe | |
| # Darryl H. Crossman, Litchfield Park | |

- * Those members neither present nor represented by proxy.
- # Participated by telephone conference call. + Participated by videoconference call.

At the July 28, 2016, MAG Transportation Review Committee meeting, the Locally Sponsored Project Development Status Report was recommended for acceptance.

MEMBERS ATTENDING

- | | |
|-----------------------------------|----------------------------|
| Avondale: David Janover | # Buckeye: Scott Lowe |
| ADOT: Kwi-Sung Kang for Mike Kies | * Cave Creek: Ian Cordwell |
| Apache Junction: Giao Pham | Chandler: Dan Cook, Chair |

El Mirage: Jorge Gastelum
* Florence: Jess Knudson
Fountain Hills: Randy Harrel
Gila River Indian Community: Tim Oliver
Gilbert: Leah Hubbard
Glendale: Debbie Albert, Vice Chair
Goodyear: Rebecca Zook
Litchfield Park: Woody Scoutten
Maricopa County: Jennifer Toth
* Mesa: Scott Butler
Peoria: Dan Nissen for Andrew Granger

Phoenix: Ray Dovalina
Pinal County: Louis Andersen
Queen Creek: Mohamed Youssef
Scottsdale: Todd Taylor for Paul Basha
Surprise: Mike Gent
Tempe: Robert Yabes for Shelly Seyler
Tolleson: Frank Aponte for Jamie
McCracken
Valley Metro: John Farry
* Wickenburg: Vince Lorefice
Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

* Street Committee: Chris Hauser, City of
El Mirage
* ITS Committee: Marshall Riegel, City of
Phoenix
FHWA: Ed Stillings

* Bicycle/Pedestrian Committee:
Jim Hash, City of Mesa
* Transportation Safety Committee: Dana
Alvidrez, City of Chandler

* Members neither present nor represented by proxy.

+ Attended by Videoconference

Attended by Audioconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, or Stephen Tate, Senior Planner
(602) 254-6300.



PROJECT STATUS REPORT APRIL 2016

Maricopa Association of Governments

302 N. 1st Ave., Suite 300

Phoenix, AZ 85003

Phone: 602-254-6300

Purpose and Scope

This report was developed pursuant to the MAG Federal Programming Guidelines as approved on June 24, 2015 by the MAG Regional Council. It is required that project sponsors provide MAG with schedules that show clearly when key milestones are to be achieved and an overall project timeline with periodic reporting that demonstrates that the sponsoring agency is making progress in achieving these milestones.

These requirements apply to a two year moving window of projects in the MAG Transportation Improvement Program that are outside the three 20-year life-cycle programs and that are funded with federal Congestion Mitigation Air Quality (CMAQ) or sub allocated urbanized area Surface Transportation Program (MAG-STP) funds. The June report contains current fiscal year follow up information for the end of year closeout.

The data for this report was collected in April, 2016 and is the tenth round collected under the Guidelines. It includes only federally funded projects that were programmed in after the adoption of the Guidelines. No freeway, transit or arterial life-cycle program projects are included in this report.

Project Milestones and Project Deferrals

The implementation of the Guidelines was phased in during the October 2011 data collection for the January Report, and an extensive effort to reprogram projects was completed. As a result of this, many of the project schedules that were modified are now on track and the region has greatly reduced the number of deferrals. Because of this, the

project schedules shown in this report include very few cases of projects failing to meet key deadlines. It is anticipated that with the completion of the April 2016 data collection effort that all project schedules will be reviewed and updated to meet key milestones per the MAG Federal Programming Guidelines.

Data Descriptions

Project Information Columns:

1. First Column: This column identifies the project sponsor, the identification number in the MAG Transportation Improvement Program of the project and the Federal Fiscal Year the project is programmed.
2. Location Cell: The location of the project as it appears in the MAG Transportation Improvement Program.
3. Work Cell: The work to be performed for the project as defined in the MAG Transportation Improvement Program.
4. Project Type Cell: This is the type of work to be performed by the projects. These types include: Design, Right-of-Way, Construction and Procurement.
5. Design Process Cell: This indicates whether the design is funded from federal sources. If design is federally funded, a project may not proceed beyond 30 percent plans without an environmental clearance. If the design is locally funded, it may proceed beyond 30 percent plans without an environmental clearance, but may risk substantial revision due to mitigation measures identified in the environmental clearance.
6. Environmental Clearance Cell: The type of environmental clearance anticipated for the project. The actual type of

environmental clearance required is determined in the early stages of the design process.

7. CMAQ Cell: The amount of CMAQ funds programmed in the MAG Transportation Improvement Program for the project.
8. Total Cell: The total local and federal funds programmed for the project in the MAG Transportation Improvement Program.

Project Scheduling Information Columns:

1. Design Columns:

- a. Start Column: The date that design work on the project is to begin.
- b. 60% Plans Started Column: The date that work on “60 percent plans” began or is anticipated to begin. This field is not applicable for Right-of-Way, procurement or design projects.
- c. PS&E Completed Column: This is the final plans for the project. For procurement projects this amounts to the specifications, estimates and deployment plan needed to procure equipment and services using federal funds. This is not applicable for design projects.

2. Environmental Columns:

- a. Tech Docs Started Column: This refers to the date work on the technical documents (hazardous materials, cultural and biological surveys) for the environmental clearance has begun or is expected to begin. This is not applicable for design and procurement projects as this level of analysis is not needed for the environmental clearance. In most cases, it is also not required for

right-of-way projects as these studies are completed as part of the design for the overall project.

- b. Clearance Approved Column: The date the environmental clearance for the project is expected to be approved.

3. Right-of-Way Columns:

- a. Inventory Started Column: This is the date that right-of-way inventory began or is expected to begin. This field is not applicable for procurement and design projects and some construction projects that require no right-of-way.
- b. Clearance Approved: The date that the right-of-way clearance was approved or expected to be approved.

4. IGA Approval Column:

The date that the IGA was approved or is expected to be approved for the project. This is not applicable for agencies that are self-certified to manage the federal design and construction process. These agencies include the Cities of Chandler, Phoenix, Scottsdale and Tempe, and Maricopa County.

5. FHWA Authorization Column:

The date that a federal funding for a project was or is expected to be approved by the Federal Highway Administration. No work performed on a project is eligible for federal reimbursement prior to the date of authorization.

6. Notes Column: The cells in this column contain a note about the project.

7. Target Dates Row:

The cells in this row identify key dates that are to be achieved for the project to continue in the MAG Transportation Improvement Program and to receive federal funding. They vary by project type (e.g. construction, procurement, etc.), the year the project is programmed and the work activity identified for the column they are located in.

8. Agency Schedule Rows:

- a. Initial Row: The dates provided for the initial status report for the project.
- b. Current Row: The dates provided for the most recent information provided for this report.

9. Schedule Status Rows:

- a. Months Ahead Row: The number of months that the current schedule is ahead of the initial schedule provided.
- b. Months Behind Row: The number of months that the current schedule is behind the initial schedule provided.
- c. Expected Date Row: The date the project is expected to achieve a milestone.
- d. Will Meet Target Dates Row: This indicates whether the milestone is expected to meet target deadlines. A checkmark indicates that it is expected to meet the target deadline.

Project Commitment Letters

The Guidelines require that in the December – January Status Report, an update be given on Commitment Letters for each project 2 year prior to project kick-off. A general schedule for projects listed in the TIP is as follows:

Project TIP Work Year	Commitment Letter Due*
2014	November 2012
2015	November 2013
2016	November 2014
2017	November 2015
2018	November 2016
2019	November 2017
2020	November 2018

* Or when added to TIP after Due Date, the Commitment Letter is due at first Project Workbook Reporting Due Date.

- 1. A commitment letter signed by the Manager/Designated Representative that local funds, staff time, and resources are committed to develop, obligate, implement, and complete the project as noted in the project development schedule.
- 2. A copy of an approved local Capital Improvement Program (CIP)/budget document that documents the project work phases and local funds committed to complete the project.

TIP ID	Agency	Work Year	Location	Work	Fundng	Federal	Total	Status Workbook Received	Commitment Letter on File	Note
DOT18-462	ADOT	2018	MAG regionwide	Design FMS Rehabilitation, Phase 3	CMAQ	377,200	400,000	✓		A commitment letter is not required for ADOT projects
DOT17-460	ADOT	2017	202 (Santan): Ray Rd - Broadway Rd	Construct FMS	CMAQ	5,865,460	6,220,000	✓		A commitment letter is not required for ADOT projects
DOT17-461	ADOT	2017	MAG regionwide	Construct FMS Rehabilitation, Phase 2	CMAQ	2,357,500	2,500,000	✓		A commitment letter is not required for ADOT projects
DOT18-460	ADOT	2018	10 (Papago): Cotton Lane - Litchfield Rd	Construct FMS	CMAQ	3,922,880	4,160,000	✓		A commitment letter is not required for ADOT projects
DOT18-461	ADOT	2018	303 (Estrella): I-10 - Northern Ave	Construct FMS	CMAQ	3,922,880	4,160,000	✓		A commitment letter is not required for ADOT projects
APJ17-401	Apache Junction	2017	Southern Ave, Winchester Rd to Royal Palms Rd; Winchester Rd, Hondo Ave to Southern Ave	Reconstruct sidewalks with ADA compliant ramps and driveways.	CMAQ	197,604	229,548	✓	✓	
APJ18-401	Apache Junction	2018	Delaware Dr: Apache Trail to Superstition Blvd.	Construct Roadway and Pedestrian Improvements	STP-MAG	1,484,784	1,574,532	✓	✓	
APJ18-440	Apache Junction	2018	Winchester Road: Southern Avenue to 16th Avenue	Construct Bicycle Lanes and Sidewalks	CMAQ	1,289,994	1,367,968	✓	✓	
APJ18-460	Apache Junction	2018	Apache Junction (Citywide)	Install wireless communication to all Apache Junction traffic signals	CMAQ	267,340	283,500	✓	✓	
AVN15-441C	Avondale	2017	I-10 and the Agua Fria	Construct asphalt path and underpass	CMAQ	1,264,427	1,340,856	✓	✓	
AVN16-409	Avondale	2017	McDowell Rd from Dysart Road to Avondale Boulevard.	Install fiber communications backbone	CMAQ	424,498	881,544	✓	✓	
AVN17-406	Avondale	2017	Van Buren St: Agua Fria River to 113th Ave	Construct multi use path with lighting, landscaping, water fountains, and other pedestrian and bicycle amenities.	TAP-MAG	2,011,664	2,183,260	✓	✓	
AVN17-470	Avondale	2017	Avondale (Citywide)	Procure and Install Sign Management System and Sign Upgrade	HSIP-MAG	216,000	216,000	✓	✓	
AVN18-460	Avondale	2018	Dysart Rd: Van Buren Rd to north of I-10	Install fiber backbone to connect two existing backbone runs on Dysart Rd fiber	CMAQ	278,279	295,100	✓	✓	
BKY17-401	Buckeye	2017	Buckeye Rd: Rainbow Rd to Watson Rd; Watson Rd to Durango St.	Construct multiuse path	CMAQ	1,083,628	1,194,128	✓	✓	
CHN16-402	Chandler	2018	Western Canal Crossing Improvement at UPRR frontage road, Thunderbird Rd: 127th Ave to El Frio St, Peoria Ave: El Mirage Rd to 121st Ave	Construct multiuse path and crossing	CMAQ	355,275	376,750	✓	✓	
ELM18-460	El Mirage	2018	Peoria Ave: El Mirage Rd to 121st Ave	Install fiber, install five CCTV cameras and interconnect six traffic signals	CMAQ	305,721	324,200	✓	✓	
FTH14-102	Fountain Hills	2018	Fountain Hills Blvd: Segundo Dr to Pinto Dr	Construct/Pave Dirt Shoulders	CMAQ	255,364	270,800	✓		A commitment letter for 2018 projects was not requested, but will be requested later this year.
FTH14-103	Fountain Hills	2017	Fountain Hills (Townwide)	Preliminary Engineering for Arterial Street STOP Sign Upgrade	HSIP-MAG	15,000	15,000	✓	✓	
FTH15-101	Fountain Hills	2018	Fountain Hills (Townwide)	Procure and Install Arterial Street STOP Sign Upgrade	HSIP-MAG	31,800	31,800	✓	✓	
GLN16-401	Glendale	2017	Various Locations	Fiber Installation and ITS Components	CMAQ	904,728	959,415	✓	✓	
GLN16-402	Glendale	2017	Citywide	Data Collection Station Installation and Database Development	CMAQ	555,470	589,046	✓	✓	
GLN16-403	Glendale	2017	55th Avenue Widening for Bike Lanes and Sidewalk	Widen roadway to add sidewalk, curb and gutter and bicycle lanes	CMAQ	159,266	459,125	✓	✓	
GLN16-404	Glendale	2018	Thunderbird Paseo Pathway at Hearn Rd, Thunderbird Paseo Pathway at 71st Ave, Sk	Construct multiple access points to pathways	CMAQ	107,832	342,288	✓	✓	
GLN16-405	Glendale	2018	New River North Shared Use Pathway, Patrick Ln to Hillcrest Blvd	Construct multiuse path and cannal crossing	CMAQ	330,850	522,381	✓	✓	
GLN17-401	Glendale	2017	Maryland Ave, 95th Ave to 99th Ave	Lane Control Signs and Dynamic Message Signs	CMAQ	1,222,193	1,296,069	✓	✓	
GLN17-402	Glendale	2017	59th Avenue and Olive	Construct Intersection Safety Improvements	HSIP-MAG	1,395,146	1,479,476	✓	✓	
GLN17-403	Glendale	2017	65TH Ave and Bethany Home Rd.	Construct HAWK related improvements -accessible ramps, countdown pedestrian signals, street lighting, and striping.	TAP-MAG	278,110	300,920	✓	✓	
GLN18-401	Glendale	2018	Citywide	Construct Flashing Yellow Arrows with Geometric Modifications at 12 Arterial-Arterial Intersections	HSIP-MAG	702,776	710,907	✓		A commitment letter for 2018 projects was not requested, but will be requested later this year.
GLN18-442	Glendale	2018	Camelback Road, 79th Avenue to 83rd Avenue	Construct Sidewalk Improvements	CMAQ	257,156	300,000	✓		A commitment letter for 2018 projects was not requested, but will be requested later this year.
GLN18-460	Glendale	2018	Glendale (Citywide)	Install EVP system citywide at 48 intersections	CMAQ	399,832	711,248	✓		A commitment letter for 2018 projects was not requested, but will be requested later this year.
GDY17-402	Goodyear	2017	Various locations	Fiber Installation and Signal Communications Hardware	CMAQ	820,001	869,567	✓	✓	
GDY18-460	Goodyear	2018	Estrella Pkwy to Elwood St, Estrella Pkwy: Elliot Rd to Cotton Ln, Elliot Rd: San Gabriel Dr to Estrella Pkwy	Install fiber along Elwood St, CCTV, connect two signals to TMC	CMAQ	348,661	389,896	✓		A commitment letter for 2018 projects was not requested, but will be requested later this year.
LPK17-401	Litchfield Park	2017	Old Litchfield Road, Bird Ln to Fairway Dr	Construct sidewalk and related ADA upgrades with landscaping.	CMAQ	213,911	244,341	✓	✓	
MAR15-402	Maricopa (City)	2018	MCG Highway: Porter Road to White and Parker	Construct Roadway Widening (Balance of CAG Awarded Funding)	STP-MAG	28,000	29,700	✓		A commitment letter for 2018 projects was not requested, but will be requested later this year.

TIP ID	Agency	Work Year	Location	Work	Fundng	Federal	Total	Status Workbook Received	Commitment Letter on File	Note
MAR15-402C2	Maricopa (City)	2018	MCG Highway: Porter Road to White and Parker	Construct Roadway Widening (MAG Awarded Pinal County STP Funding)	STP-MAG	2,000,000	2,251,256	✓		A commitment letter for 2018 projects was not requested, but will be requested later this year.
MAR15-402C3	Maricopa (City)	2018	MCG Highway: Porter Road to White and Parker	Construct Roadway Widening (Special Projects Fund)	STP-MAG	510,500	541,357	✓		A commitment letter for 2018 projects was not requested, but will be requested later this year.
MAR18-404C	Maricopa (City)	2018	Farrell Rd, 1.4 mi West of Hartman Rd to Maricopa-Casa Grande Hwy	Pave unpaved road	CMAQ-2.5	679,381	720,446	✓		A commitment letter for 2018 projects was not requested, but will be requested later this year.
MAR18-405C	Maricopa (City)	2018	Farrell Rd, Hartman Rd to 1.4 mi West	Pave unpaved road	CMAQ-2.5	679,381	720,446	✓		A commitment letter for 2018 projects was not requested, but will be requested later this year.
MAR18-406C	Maricopa (City)	2018	Porter Rd, Farrell Rd to 1.9 mi South	Pave unpaved road	CMAQ	707,896	750,685	✓		A commitment letter for 2018 projects was not requested, but will be requested later this year.
MMA15-434C2	Maricopa County	2017	New River Area	Pave seven various dirt roads (Phase 2)	CMAQ	1,001,955	1,062,519	✓	✓	
MMA17-403	Maricopa County	2017	10th Street, Dove Valley Road to Paint Your Wagon Trail and Dove Valley Road, 12th Street to 14th Street	Pave dirt road	CMAQ	1,112,740	1,180,000	✓	✓	
MMA17-404	Maricopa County	2017	Olney Avenue from Beginning of Maintenance to 31st Avenue; 44th Avenue from End of Maintenance to Maricopa County DOT Transportation Management Center	Pave dirt road	CMAQ	792,120	840,000	✓	✓	
MMA18-460	Maricopa County	2018	Maricopa County DOT Transportation Management Center	Upgrade TMC workstations, video wall display, network equipment, and system	CMAQ	299,874	408,000	✓		A commitment letter for 2018 projects was not requested, but will be requested later this year.
MES18-460	Mesa	2018	Mesa (Citywide)	Install cabinets & controllers at 50 locations and establish communications	CMAQ	780,000	901,000	✓		A commitment letter for 2018 projects was not requested, but will be requested later this year.
PEO17-401	Peoria	2018	City of Peoria, DCSB Building, TMC 9875 N. 85th Avenue	TMC Equipment Upgrade	CMAQ	482,345	511,501	✓	✓	
PEO18-440	Peoria	2018	83rd Avenue: Happy Valley Road to Jomax Road	Widen roadway and construct sidewalk and bike lanes	CMAQ	614,836	674,000	✓	✓	
PHX17-416	Phoenix	2017	Downtown Phoenix	Downtown Traffic Management System Upgrade, and additional DMSs	CMAQ	566,507	600,750	✓	✓	
PHX17-417	Phoenix	2017	Various Locations: Quarter Sections 27-19, 27-20, 27-25, 28-19.	Pave dirt alleys	CMAQ	1,289,909	1,629,909	✓	✓	
PHX17-418	Phoenix	2017	107th Ave, Camelback Rd to Indian School Rd	Construct additional through lanes and pedestrian and bicycle improvements	CMAQ	900,000	3,398,216	✓	✓	
PHX18-417	Phoenix	2018	Phoenix (Citywide): Bikeshare	Bikeshare Equipment (Bikes, Racks, Kiosks, Map Signs)	CMAQ	918,426	973,941	✓		A commitment letter for 2018 projects was not requested, but will be requested later this year.
PHX18-450C	Phoenix	2018	Various alleys in Phoenix	Pave unpaved alley	CMAQ	1,532,375	1,625,000	✓		A commitment letter for 2018 projects was not requested, but will be requested later this year.
PNL15-410	Pinal County	2017	Midway Rd from Gila Bend Highway to Casa Grande City limits.	Pave Unpaved Roadway.	CMAQ-2.5	1,178,750	1,290,950	✓	✓	
PNL18-404C	Pinal County	2018	Midway Rd, 0.5 mi South of SR 84 to Cornman Rd	Pave unpaved road	CMAQ	1,569,630	1,696,451	✓	✓	
SCT17-401	Scottsdale	2017	Citywide	Traffic Signal Cabinet Upgrades	CMAQ	678,960	720,000	✓	✓	
SCT17-402	Scottsdale	2017	Shared Use Pathway WestWorld/Indian Bend	Construct sidewalk, multiuse path and enhanced street crossings	CMAQ	4,223,645	4,478,945	✓	✓	
SCT18-442	Scottsdale	2018	McDowell Road: Pima Road to 64th Street north of Waddell Rd; Litchfield Rd south of Waddell Rd	Construct bike lanes, narrow travel and median lanes.	CMAQ	3,152,449	3,368,000	✓	✓	
SUR17-401	Surprise	2017	Bullard Avenue: Greenway Road to Peoria Avenue	Fiber Installation and Dynamic Message Signs	CMAQ	804,851	928,500	✓	✓	
SUR18-440	Surprise	2018	Bullard Avenue: Greenway Road to Peoria Avenue	Construct 5-foot cycle track and pedestrian improvements	CMAQ	1,551,235	1,900,000	✓		A commitment letter for 2018 projects was not requested, but will be requested later this year.
TMP17-402	Tempe	2017	Rural Rd within Tempe boundaries	Conduit and Fiber Installation	CMAQ	1,871,016	1,984,109	✓	✓	
TMP17-403	Tempe	2017	10' Shared Use Path on 8th Street	Construct connection for Multi use path	CMAQ	1,379,021	1,462,376	✓	✓	
TMP17-404	Tempe	2017	Highline Canal from east of Priest Drive/Avenida Del Yaqui to Chandler City limits	including landscaping, signs, lighting, signalized crossings, bike amenities, and bridges.	TAP-MAG	3,233,617	3,459,074	✓	✓	
TMP17-405	Tempe	2017	Rural Road and Southern Avenue	Phase II ROW: Traffic Signal Improvements	HSIP-MAG	30,000	30,000	✓	✓	
TMP18-402	Tempe	2018	Rural Road and Southern Avenue	Phase III Construction: Traffic Signal Improvements	HSIP-MAG	675,324	675,324	✓	✓	
TMP18-441	Tempe	2018	Divot Drive: Kyrene Road to Western Canal	Construct multi-use path	CMAQ	793,063	856,000	✓	✓	
TMP18-442	Tempe	2018	Rio Salado River at McClintock Drive	Construct shared-use path underpass	CMAQ	1,231,275	1,325,700	✓	✓	
TMP18-460	Tempe	2018	Tempe (Citywide)	Install DMS, CCTV cameras, wireless link, bicycle detection, & EVP networking	CMAQ	392,010	415,705	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
ADOT DOT18-462 (FFY 2018)	Location	MAG Regionwide	Target Dates			NA	NA	NA	NA	NA	NA	9/30/18	None	
	Work	Design FMS Rehabilitation, Phase 3	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	6/30/18		
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	6/30/18		
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	377,200		Expected Date	NA	NA	NA	NA	NA	NA	NA	6/30/18		
	Total	400,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		
ADOT DOT17-461 (FFY 2017)	Location	MAG Regionwide	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct FMS Rehabilitation, Phase 2	Agency Schedule	Initial	10/8/13	6/23/14	10/26/15	6/23/14	7/31/15	10/8/13	8/4/15	NA	9/15/17	
	Project Type	Construction		Current	10/8/13	6/23/14	10/26/15	6/23/14	7/31/15	10/8/13	8/4/15	NA	9/15/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	2,357,500		Expected Date	10/8/13	6/23/14	10/26/15	6/23/14	7/31/15	10/8/13	8/4/15	NA	9/15/17	
	Total	2,500,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
ADOT DOT18-460 (FFY 2018)	Location	I-10 Cotton Lane to Litchfield Rd	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Construct FMS	Agency Schedule	Initial	6/10/15	10/9/15	10/1/17	10/9/15	7/1/17	6/10/15	7/1/17	NA	1/1/18	
	Project Type	Construction		Current	6/10/15	10/9/15	10/1/17	10/9/15	7/1/17	6/10/15	7/1/17	NA	1/1/18	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	3,922,880		Expected Date	6/10/15	10/9/15	10/1/17	10/9/15	7/1/17	6/10/15	7/1/17	NA	1/1/18	
	Total	4,160,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
ADOT DOT18-461 (FFY 2018)	Location	None	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Construct FMS	Agency Schedule	Initial	1/1/16	2/1/16	9/1/17	2/1/16	2/1/17	2/1/16	2/1/17	NA	12/31/17	
	Project Type	Construction		Current	1/1/16	2/1/16	9/1/17	2/1/16	2/1/17	2/1/16	2/1/17	NA	12/31/17	
	Design Process	None	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	3,922,880		Expected Date	1/1/16	2/1/16	9/1/17	2/1/16	2/1/17	2/1/16	2/1/17	NA	12/31/17	
	Total	4,160,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
ADOT DOT17-460 (FFY 2017)	Location	202 MA 039 Ray Rd to Broadway Rd	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct FMS	Agency Schedule	Initial	10/8/13	6/23/14	10/26/15	6/23/14	7/31/15	10/8/13	8/4/15	NA	9/15/17	
	Project Type	Construction		Current	10/8/13	6/23/14	10/26/15	6/23/14	7/31/15	10/8/13	8/4/15	NA	9/15/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	5,865,460		Expected Date	10/8/13	6/23/14	10/26/15	6/23/14	7/31/15	10/8/13	8/4/15	NA	9/15/17	
	Total	6,220,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Apache Junction AP17-401 (FFY 2017)	Location	Construction	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Reconstruct sidewalks with ADA compliant ramps and driveways.	Agency Schedule	Initial	NA	6/1/16	6/1/17	12/1/15	12/1/16	12/1/15	12/1/16	12/1/15	7/1/17	
	Project Type	Construction		Current	NA	6/1/16	6/1/17	12/1/15	12/1/16	12/1/15	12/1/16	12/1/15	7/1/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	197,604		Expected Date	NA	6/1/16	6/1/17	12/1/15	12/1/16	12/1/15	12/1/16	12/1/15	7/1/17	
	Total	229,548		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Apache Junction APJ18-401 (FFY 2018)	Location	Acquisition	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Construct Roadway and Pedestrian Improvements	Agency Schedule	Initial	NA	9/1/16	7/3/17	1/4/17	6/3/17	12/5/16	6/3/17	8/2/17	9/1/17	
	Project Type	Construction		Current	NA	9/1/16	7/3/17	1/4/17	6/3/17	12/5/16	6/3/17	8/2/17	9/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-MAG	1,484,784		Expected Date	NA	9/1/16	7/3/17	1/4/17	6/3/17	12/5/16	6/3/17	8/2/17	9/1/17	
	Total	1,574,532		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Apache Junction APJ18-440 (FFY 2018)	Location	Construction	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Construct Bicycle Lanes and Sidewalks	Agency Schedule	Initial	NA	6/1/16	6/1/17	6/1/16	12/1/16	6/1/16	12/1/16	NA	9/15/18	
	Project Type	Construction		Current	NA	6/1/16	6/1/17	6/1/16	12/1/16	6/1/16	12/1/16	NA	9/15/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,289,994		Expected Date	NA	6/1/16	6/1/17	6/1/16	12/1/16	6/1/16	12/1/16	NA	9/15/18	
	Total	1,367,968		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Apache Junction APJ18-460 (FFY 2018)	Location	Installation/Construction	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Install wireless communication to all Apache Junction traffic signals	Agency Schedule	Initial	#####	5/3/17	9/15/17	4/3/17	8/1/17	5/3/17	7/2/17	8/14/16	10/15/17	
	Project Type	Construction		Current	10/1/16	5/3/17	9/15/17	4/3/17	8/1/17	5/3/17	7/2/17	8/14/16	10/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	267,340		Expected Date	10/1/16	5/3/17	9/15/17	4/3/17	8/1/17	5/3/17	7/2/17	8/14/16	10/15/17	
	Total	283,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Avondale AVN15-441C (FFY 2017)	Location	I-10 & the Agua Fria (North of Van Buren)	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct asphalt path and underpass	Agency Schedule	Initial	4/9/14	5/30/16	3/12/16	3/1/15	12/18/15	1/28/16	3/12/16	6/24/13	5/15/16	
	Project Type	Construction		Current	4/9/14	8/1/16	3/12/16	3/1/15	2/25/17	1/28/16	3/3/17	6/24/13	5/26/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	2.0	0.0	0.0	16.0	0.0	13.0	0.0	14.0	
	CMAQ	1,264,427		Expected Date	4/9/14	8/1/16	3/12/16	3/1/15	2/25/17	1/28/16	3/3/17	6/24/13	5/26/17	
	Total	1,340,856		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN16-409 (FFY 2017)	Location	None	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Install fiber communications backbone	Agency Schedule	Initial	7/15/16	9/15/16	6/1/17	1/1/16	4/1/17	1/1/16	4/1/17	1/1/16	9/15/17	
	Project Type	Construction		Current	7/15/16	9/15/16	6/1/17	1/1/16	4/1/17	1/1/16	4/1/17	1/1/16	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	424,498		Expected Date	7/15/16	9/15/16	6/1/17	1/1/16	4/1/17	1/1/16	4/1/17	1/1/16	9/15/17	
	Total	881,544		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN17-470 (FFY 2017)	Location	None	Target Dates			NA	6/30/17	NA	6/30/17	NA	NA	NA	9/30/17	Minimum design is required for the project.
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/16	4/1/14	5/1/17	NA	5/1/17	5/30/15	7/30/17	
	Project Type	Procurement		Current	NA	NA	6/1/08	NA	NA	NA	5/1/17	5/2/16	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	12.0	0.0	
	HSIP-MAG	216,000		Expected Date	NA	NA	6/1/08	NA	NA	NA	5/1/17	5/2/16	NA	
	Total	216,000		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Avondale AVN17-406 (FFY 2017)	Location	Avondale-north-side of Van Buren-Agua Fria to 113th Avenue	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	The project sponsor has indicated that it will request to defer the project to a future year.
	Work	Construct multi use path with lighting, landscaping, water fountains, and other pedestrian and bicycle amenities.	Agency Schedule	Initial	7/1/2016	7/1/16	6/1/17	1/1/16	12/1/16	1/1/16	12/1/16	7/1/16	9/1/16	
	Project Type	Construction		Current	7/1/16	10/1/16	1/1/18	7/1/16	7/1/17	7/1/16	7/1/17	NA	9/15/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	8.0	7.0	8.0	7.0	8.0	0.0	27.0	
	TAP-MAG	2,011,664		Expected Date	7/1/16	10/1/16	1/1/18	7/1/16	7/1/17	7/1/16	7/1/17	NA	9/15/18	
	Total	2,183,260		Will Meet Target Dates	NA	✗	✗	✗	✓	✗	✓	✓	✗	
Avondale AVN18-460 (FFY 2018)	Location	None	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Install fiber backbone to connect two existing backbone runs on Dysart Rd fiber	Agency Schedule	Initial	NA	11/20/16	10/9/17	11/20/16	7/10/17	8/15/16	9/11/17	11/2/17	1/8/18	
	Project Type	Construction		Current	NA	11/20/16	10/9/17	11/20/16	7/10/17	8/15/16	9/11/17	11/2/17	1/8/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	278,279		Expected Date	NA	11/20/16	10/9/17	11/20/16	7/10/17	8/15/16	9/11/17	11/2/17	1/8/18	
	Total	295,100		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY17-401 (FFY 2017)	Location	Rainbow and Lower Buckeye Road multi-use path	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct multiuse path	Agency Schedule	Initial	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	3/1/15	7/1/17	
	Project Type	Construction		Current	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	3/1/15	7/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,083,628		Expected Date	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	3/1/15	7/1/17	
	Total	1,194,128		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Chandler CHN16-402 (FFY 2018)	Location	None	Target Dates		6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None	
	Work	Construct multiuse path and crossing	Agency Schedule	Initial	12/1/14	1/1/15	6/1/16	6/1/15	6/18/15	1/1/15	6/30/16	NA		9/15/16
	Project Type	Construction		Current	12/1/14	1/19/15	6/1/18	6/1/15	6/18/15	1/1/17	6/30/18	NA		9/15/18
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	1.0	26.0	0.0	0.0	26.0	26.0	0.0		26.0
	CMAQ	355,275		Expected Date	12/1/14	1/19/15	6/1/18	6/1/15	6/18/15	1/1/17	6/30/18	NA		9/15/18
	Total	376,750		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
El Mirage ELM18-460 (FFY 2018)	Location	El Mirage Road: Northern Avenue to Grand Avenue	Target Dates		6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None	
	Work	Install fiber, install five CCTV cameras and interconnect six traffic signals	Agency Schedule	Initial	10/1/16	12/1/16	11/30/17	12/1/16	5/31/17	10/1/16	7/31/17	8/12/16		12/31/17
	Project Type	Construction		Current	10/1/16	12/1/16	11/30/17	12/1/16	5/31/17	10/1/16	7/31/17	8/12/16		12/31/17
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	305,721		Expected Date	10/1/16	12/1/16	11/30/17	12/1/16	5/31/17	10/1/16	7/31/17	8/12/16		12/31/17
	Total	324,200		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Fountain Hills FTH14-102 (FFY 2018)	Location	"	Target Dates		6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None	
	Work	Construct/Pave Dirt Shoulders	Agency Schedule	Initial	NA	1/1/13	7/1/14	1/1/13	7/1/13	1/1/13	7/1/14	7/1/14		9/15/18
	Project Type	Construction		Current	NA	1/1/13	5/1/18	1/1/13	12/1/17	1/1/13	12/1/17	7/1/14		9/15/18
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	50.0	0.0	58.0	0.0	45.0	0.0		0.0
	CMAQ	255,364		Expected Date	NA	1/1/13	5/1/18	1/1/13	12/1/17	1/1/13	12/1/17	7/1/14		9/15/18
	Total	270,800		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Fountain Hills FTH14-103 (FFY 2017)	Location	None	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/17	None
	Work	Preliminary Engineering for Arterial Street STOP Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/16	NA	NA	NA	NA	6/1/16	6/1/16	
	Project Type	Design		Current	NA	NA	6/1/16	NA	NA	NA	NA	10/1/16	10/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	
	HSIP-MAG	15,000		Expected Date	NA	NA	6/1/16	NA	NA	NA	NA	10/1/16	10/1/16	
	Total	15,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Fountain Hills FTH15-101 (FFY 2018)	Location	None	Target Dates			NA	6/30/18	NA	6/30/18	NA	NA	NA	9/30/18	None
	Work	Procure and Install Arterial Street STOP Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/17	7/1/16	6/1/17	NA	6/1/17	6/1/17	7/1/17	
	Project Type	Procurement		Current	NA	NA	6/1/18	7/1/16	6/1/17	10/1/17	6/1/17	10/1/17	9/1/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	13.0	0.0	0.0	0.0	0.0	4.0	16.0	
	HSIP-MAG	31,800		Expected Date	NA	NA	6/1/18	7/1/16	6/1/17	10/1/17	6/1/17	10/1/17	9/1/18	
	Total	31,800		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN16-404 (FFY 2018)	Location	Multiple Access Points to Pathways	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Construct multiple access points to pathways	Agency Schedule	Initial	3/2/15	11/23/15	4/30/17	6/30/15	12/1/16	2/1/15	10/1/17	6/30/14	6/1/18	
	Project Type	Construction		Current	3/2/15	6/19/15	9/9/16	4/1/15	9/9/16	11/13/15	2/3/16	6/30/14	6/1/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	6.0	8.0	3.0	3.0	0.0	22.0	0.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	
	CMAQ	107,832		Expected Date	3/2/15	6/19/15	9/9/16	4/1/15	9/9/16	11/13/15	2/3/16	6/30/14	6/1/18	
	Total	342,288		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN16-403 (FFY 2017)	Location	55th Avenue south of Cactus Rd	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Widen roadway to add sidewalk, curb and gutter and bicycle lanes	Agency Schedule	Initial	3/2/15	11/23/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Project Type	Construction		Current	3/2/15	6/19/15	9/30/16	6/30/15	11/12/15	2/1/15	3/1/17	6/30/16	11/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	6.0	0.0	0.0	0.0	13.0	26.0	6.0	
	CMAQ	159,266		Expected Date	3/2/15	6/19/15	9/30/16	6/30/15	11/12/15	2/1/15	3/1/17	6/30/16	11/1/16	
	Total	459,125		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN16-405 (FFY 2018)	Location	East Bank of New River between approximately Patrick Lane to Hillcrest Boulevard	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Construct multiuse path and cannal crossing	Agency Schedule	Initial	3/2/15	11/23/15	4/30/17	6/30/15	12/1/16	2/1/15	10/1/17	6/30/14	6/1/18	
	Project Type	Construction		Current	3/2/15	6/19/15	9/9/16	8/10/16	9/9/16	2/1/15	9/10/17	6/30/14	5/12/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	6.0	8.0	0.0	3.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	330,850		Expected Date	3/2/15	6/19/15	9/9/16	8/10/16	9/9/16	2/1/15	9/10/17	6/30/14	5/12/18	
	Total	522,381		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN16-402 (FFY 2017)	Location	Data Collection at various locations within Glendale	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Data Collection Station Installation and Database Development	Agency Schedule	Initial	6/3/15	1/1/16	11/1/16	8/1/15	12/1/16	8/1/15	10/1/16	10/14/14	4/1/17	
	Project Type	Construction		Current	6/3/15	1/1/16	4/1/17	8/1/15	12/1/16	8/1/15	10/1/16	10/14/14	8/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	4.0	
	CMAQ	555,470		Expected Date	6/3/15	1/1/16	4/1/17	8/1/15	12/1/16	8/1/15	10/1/16	10/14/14	8/1/17	
	Total	589,046		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN16-401 (FFY 2017)	Location	51st Avenue between Glendale and Peoria, Olive between 47th Avenue and 59th Avenue, Northern between 47th Avenue and 51st Avenue	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Fiber Installation and ITS Components	Agency Schedule	Initial	6/30/15	1/31/16	5/1/17	6/30/15	10/31/16	6/30/15	2/1/17	10/14/14	8/1/17	
	Project Type	Construction		Current	6/30/15	1/31/16	3/1/17	6/30/15	12/31/16	6/30/15	2/1/17	10/14/14	8/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	
	CMAQ	904,728		Expected Date	6/30/15	1/31/16	3/1/17	6/30/15	12/31/16	6/30/15	2/1/17	10/14/14	8/1/17	
	Total	959,415		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN17-401 (FFY 2017)	Location	Maryland Ave 95th to 99th Avenues	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Lane Control Signs and Dynamic Message Signs	Agency Schedule	Initial	5/15/15	10/15/15	3/1/17	5/15/15	6/1/16	5/15/15	10/1/16	10/14/14	9/15/17	
	Project Type	Construction		Current	5/15/15	1/15/16	3/1/17	5/15/15	9/1/16	5/15/15	10/1/16	10/14/14	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	
	CMAQ	1,222,193		Expected Date	5/15/15	1/15/16	3/1/17	5/15/15	9/1/16	5/15/15	10/1/16	10/14/14	9/15/17	
	Total	1,296,069		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN17-402 (FFY 2017)	Location	59th and Olive avenues Intersection Safety Improvements	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct Intersection Safety Improvements	Agency Schedule	Initial	NA	3/1/16	6/1/17	10/15/15	2/28/16	2/1/16	6/1/16	6/1/16	8/1/17	
	Project Type	Construction		Current	NA	3/1/16	6/1/17	10/15/15	5/20/16	2/1/16	2/28/17	6/1/16	8/1/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	3.0	0.0	10.0	0.0	0.0	
	HSIP-MAG	1,395,146		Expected Date	NA	3/1/16	6/1/17	10/15/15	5/20/16	2/1/16	2/28/17	6/1/16	8/1/17	
	Total	1,479,476		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN17-403 (FFY 2017)	Location	Construct HAWK at 65/Bethany	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct HAWK related improvements -accessible ramps, countdown pedestrian signals, street lighting, and striping.	Agency Schedule	Initial	10/15/15	2/1/16	2/2/17	8/1/15	10/21/16	7/1/15	12/1/16	3/24/15	3/30/17	
	Project Type	Construction		Current	10/15/15	2/1/16	2/2/17	8/1/15	10/21/16	7/1/15	12/1/16	3/24/15	3/30/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	278,110		Expected Date	10/15/15	2/1/16	2/2/17	8/1/15	10/21/16	7/1/15	12/1/16	3/24/15	3/30/17	
	Total	300,920		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN18-401 (FFY 2018)	Location	Citywide - install flashing yellow arrows	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Construct Flashing Yellow Arrows with Geometric Modifications at 12 Arterial-Arterial intersections	Agency Schedule	Initial	8/1/16	4/1/17	3/1/18	8/1/16	6/1/17	8/1/16	3/1/18	4/12/16	6/1/18	
	Project Type	Construction		Current	8/1/16	4/1/17	3/1/18	8/1/16	6/1/17	8/1/16	3/1/18	4/12/16	6/1/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	702,776		Expected Date	8/1/16	4/1/17	3/1/18	8/1/16	6/1/17	8/1/16	3/1/18	4/12/16	6/1/18	
	Total	710,907		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN18-442 (FFY 2018)	Location	Camelback Road, 79th Avenue to 83rd Avenue	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Construct Sidewalk Improvements	Agency Schedule	Initial	8/1/16	4/1/17	5/1/18	12/20/16	9/15/17	8/1/16	4/1/18	7/14/16	9/1/18	
	Project Type	Construction		Current	8/1/16	4/1/17	5/1/18	12/20/16	9/15/17	8/1/16	4/1/18	7/14/16	9/1/18	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	257,156		Expected Date	8/1/16	4/1/17	5/1/18	12/20/16	9/15/17	8/1/16	4/1/18	7/14/16	9/1/18	
	Total	300,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN18-460 (FFY 2018)	Location	Various Locations City of Glendale EVP	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Install EVP system citywide at 48 intersections	Agency Schedule	Initial	8/1/16	4/1/17	5/1/18	12/15/16	9/15/17	8/1/16	4/1/18	8/1/16	9/1/18	
	Project Type	Construction		Current	8/1/16	4/1/17	5/1/18	12/15/16	9/15/17	8/1/16	4/1/18	8/1/16	9/1/18	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	399,832		Expected Date	8/1/16	4/1/17	5/1/18	12/15/16	9/15/17	8/1/16	4/1/18	8/1/16	9/1/18	
	Total	711,248		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY17-402 (FFY 2017)	Location	City of Goodyear Various Locations	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Fiber Installation and Signal Communications Hardware	Agency Schedule	Initial	10/1/15	6/1/16	3/1/17	12/1/15	6/1/16	12/1/15	8/1/16	6/1/14	5/1/17	
	Project Type	Construction		Current	10/1/15	6/1/16	3/1/17	12/1/15	2/1/17	12/1/15	8/1/16	6/1/14	5/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0	
	CMAQ	820,001		Expected Date	10/1/15	6/1/16	3/1/17	12/1/15	2/1/17	12/1/15	8/1/16	6/1/14	5/1/17	
	Total	869,567		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY18-460 (FFY 2018)	Location	Elwood Street: Cotton Ln to Estrella Pkwy, Cotton Ln: Estrella Pkwy to Elwood St, Estrella Pkwy: Elliot Rd to Cotton Ln, Elliot Rd: San Gabriel Dr to Estrella Pkwy	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	The project appears to fall into tCategorical Exclusion class 'c' and may not require technical documents to obtain an environmental clearance.
	Work	Install fiber along Elwood St, CCTV, connect two signals to TMC	Agency Schedule	Initial	12/1/16	5/1/17	1/1/18	8/1/17	12/1/17	1/1/17	12/1/17	12/1/16	3/1/18	
	Project Type	Construction		Current	12/1/16	5/1/17	1/1/18	8/1/17	12/1/17	1/1/17	12/1/17	12/1/16	3/1/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	348,661		Expected Date	12/1/16	5/1/17	1/1/18	8/1/17	12/1/17	1/1/17	12/1/17	12/1/16	3/1/18	
	Total	389,896		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Litchfield Park LPK17-401 (FFY 2017)	Location	None	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	The project requires minimum design.
	Work	Construct sidewalk and related ADA upgrades with landscaping.	Agency Schedule	Initial	1/1/16	6/1/16	6/1/17	1/1/16	6/1/16	1/1/16	1/1/17	1/1/16	9/1/15	
	Project Type	None		Current	1/1/16	6/30/16	6/1/17	3/22/16	9/1/16	1/1/16	1/1/17	1/1/16	9/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	1.0	0.0	3.0	4.0	0.0	0.0	0.0	0.0	
	CMAQ	213,911		Expected Date	1/1/16	6/30/16	6/1/17	3/22/16	9/1/16	1/1/16	1/1/17	1/1/16	9/1/15	
	Total	244,341		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Maricopa (City) MAR15-402 (FFY 2018)	Location	None	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Construct Roadway Widening (Balance of CAG Awarded Funding)	Agency Schedule	Initial	7/1/16	NA	NA	NA	NA	NA	NA	2/13/13	NA	
	Project Type	Construction		Current	7/1/16	3/1/17	6/1/18	12/1/16	12/1/17	7/1/16	12/1/17	6/10/16	9/15/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.0	0.0	
	STP-MAG	28,000		Expected Date	7/1/16	3/1/17	6/1/18	12/1/16	12/1/17	7/1/16	12/1/17	6/10/16	9/15/18	
	Total	29,700		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa (City) MAR15-402C2 (FFY 2018)	Location	None	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Construct Roadway Widening (MAG Awarded Pinal County STP Funding)	Agency Schedule	Initial	7/1/16	3/1/17	6/1/18	12/1/16	12/1/17	7/1/16	12/1/17	6/10/16	9/15/18	
	Project Type	Construction		Current	7/1/16	3/1/17	6/1/18	12/1/16	12/1/17	7/1/16	12/1/17	6/10/16	9/15/18	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-MAG	2,000,000		Expected Date	7/1/16	3/1/17	6/1/18	12/1/16	12/1/17	7/1/16	12/1/17	6/10/16	9/15/18	
	Total	2,251,256		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
MAR15-402C3 (FFY 2018) Maricopa (City)	Location	None	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Construct Roadway Widening (Special Projects Fund)	Agency Schedule	Initial	7/1/16	3/1/17	6/1/18	12/1/16	12/1/17	7/1/16	12/1/17	6/10/16	9/15/18	
	Project Type	Construction		Current	7/1/16	3/1/17	6/1/18	12/1/16	12/1/17	7/1/16	12/1/17	6/10/16	9/15/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-MAG	510,500		Expected Date	7/1/16	3/1/17	6/1/18	12/1/16	12/1/17	7/1/16	12/1/17	6/10/16	9/15/18	
	Total	541,357		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
MAR18-404C (FFY 2018) Maricopa (City)	Location	None	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Pave unpaved road	Agency Schedule	Initial	10/1/16	2/1/16	6/1/18	10/1/16	9/1/16	10/1/16	9/1/16	10/1/16	9/15/18	
	Project Type	Construction		Current	10/1/16	2/1/16	6/1/18	10/1/16	9/1/16	10/1/16	9/1/16	10/1/16	9/15/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ-2.5	679,381		Expected Date	10/1/16	2/1/16	6/1/18	10/1/16	9/1/16	10/1/16	9/1/16	10/1/16	9/15/18	
	Total	720,446		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
MAR18-405C (FFY 2018) Maricopa (City)	Location	None	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Pave unpaved road	Agency Schedule	Initial	10/1/16	2/1/16	6/1/18	10/1/16	9/1/16	10/1/16	9/1/16	10/1/16	9/15/18	
	Project Type	Construction		Current	10/1/16	2/1/16	6/1/18	10/1/16	9/1/16	10/1/16	9/1/16	10/1/16	9/15/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ-2.5	679,381		Expected Date	10/1/16	2/1/16	6/1/18	10/1/16	9/1/16	10/1/16	9/1/16	10/1/16	9/15/18	
	Total	720,446		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa (City) MAR18-406C (FFY 2018)	Location	None	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Pave unpaved road	Agency Schedule	Initial	10/1/16	2/1/16	6/1/18	10/1/16	9/1/16	10/1/16	9/1/16	10/1/16	9/15/18	
	Project Type	Construction		Current	10/1/16	2/1/16	6/1/18	10/1/16	9/1/16	10/1/16	9/1/16	10/1/16	9/15/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	707,896		Expected Date	10/1/16	2/1/16	6/1/18	10/1/16	9/1/16	10/1/16	9/1/16	10/1/16	9/15/18	
	Total	750,685		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA17-404 (FFY 2017)	Location	Laveen Area PM-10 Paving	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave dirt road	Agency Schedule	Initial	1/1/09	3/1/15	6/30/17	12/1/15	12/15/15	3/30/16	4/30/17	NA	9/15/17	
	Project Type	Construction		Current	1/1/09	3/1/15	1/15/17	7/15/16	8/31/16	3/30/16	1/15/17	NA	6/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	6.0	0.0	0.0	0.0	4.0	0.0	4.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	8.0	10.0	0.0	0.0	0.0	0.0	
	CMAQ	792,120		Expected Date	1/1/09	3/1/15	1/15/17	7/15/16	8/31/16	3/30/16	1/15/17	NA	6/1/17	
	Total	840,000		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Maricopa County MMA15-434C2 (FFY 2017)	Location	New River Area	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave seven various dirt roads (Phase 2)	Agency Schedule	Initial	1/1/14	10/31/14	2/15/16	3/2/15	10/18/15	1/30/15	6/30/16	NA	7/31/16	
	Project Type	Construction		Current	1/1/14	10/31/14	5/31/16	3/2/15	9/19/15	1/30/15	4/30/17	NA	5/20/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	4.0	0.0	0.0	0.0	11.0	0.0	10.0	
	CMAQ	1,001,955		Expected Date	1/1/14	10/31/14	5/31/16	3/2/15	9/19/15	1/30/15	4/30/17	NA	5/20/17	
	Total	1,062,519		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa County MMA17-403 (FFY 2017)	Location	Carefree Highway-Paving	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave dirt road	Agency Schedule	Initial	NA	3/1/15	3/18/16	10/2/15	11/30/15	3/30/16	4/30/17	NA	6/30/17	
	Project Type	Construction		Current	NA	4/1/15	7/1/16	NA	12/2/15	NA	11/30/16	NA	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	1.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,112,740		Expected Date	NA	4/1/15	7/1/16	NA	12/2/15	NA	11/30/16	NA	NA	
	Total	1,180,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA18-460 (FFY 2018)	Location	Traffic Management Center (TMC) Upgrade Project	Target Dates			NA	6/30/18	NA	6/30/18	NA	NA	NA	9/30/18	None
	Work	Upgrade TMC workstations, video wall display, network equipment, and system	Agency Schedule	Initial	NA	NA	5/1/18	5/30/17	5/30/17	7/1/17	5/1/18	NA	5/20/18	
	Project Type	Procurement		Current	NA	NA	5/1/18	5/30/17	5/30/17	7/1/17	5/1/18	NA	5/20/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	299,874		Expected Date	NA	NA	5/1/18	5/30/17	5/30/17	7/1/17	5/1/18	NA	5/20/18	
	Total	408,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES18-460 (FFY 2018)	Location	ITS E 2018: Upgrd Traffic Sgnl Cabinet & Contrlrs in E Mesa - CP0654	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	The project appears to fall into Categorical Exclusion, class 'c' and may not require technical documents to obtain an environmental clearance.
	Work	Install cabinets & controllers at 50 locations and establish communications	Agency Schedule	Initial	7/1/16	3/6/17	4/2/18	10/2/17	2/26/18	3/6/17	2/26/18	NA	4/2/18	
	Project Type	Construction		Current	7/1/16	3/6/17	4/2/18	10/2/17	2/26/18	3/6/17	2/26/18	NA	4/2/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	780,000		Expected Date	7/1/16	3/6/17	4/2/18	10/2/17	2/26/18	3/6/17	2/26/18	NA	4/2/18	
	Total	901,000		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Peoria PE017-401 (FFY 2018)	Location	Peoria TMC	Target Dates			NA	6/30/18	NA	6/30/18	NA	NA	NA	9/30/18	None
	Work	TMC Equipment Upgrade	Agency Schedule	Initial	NA	NA	6/1/17	7/1/16	1/1/17	7/1/16	1/1/17	7/1/16	9/15/17	
	Project Type	Procurement		Current	NA	NA	6/1/17	7/1/16	1/1/17	7/1/16	1/1/17	7/1/16	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	482,345		Expected Date	NA	NA	6/1/17	7/1/16	1/1/17	7/1/16	1/1/17	7/1/16	9/15/17	
	Total	511,501		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Peoria PE018-440 (FFY 2018)	Location	83rd avenue in the City of Peoria	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Widen roadway and construct sidewalk and bike lanes	Agency Schedule	Initial	7/1/16	10/1/16	1/1/18	7/1/16	7/1/17	7/1/16	1/1/18	7/1/16	9/15/18	
	Project Type	Construction		Current	7/1/16	10/1/16	1/1/18	7/1/16	7/1/17	7/1/16	1/1/18	7/1/16	9/15/18	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	614,836		Expected Date	7/1/16	10/1/16	1/1/18	7/1/16	7/1/17	7/1/16	1/1/18	7/1/16	9/15/18	
	Total	674,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX17-416 (FFY 2017)	Location	None	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	The project appears to fall into Categorical Exclusion, class 'c' and may not require technical documents to obtain an environmental clearance and design requirements are minimum.
	Work	Downtown Traffic Management System Upgrade, and additional DMSs	Agency Schedule	Initial	5/15/16	9/1/16	4/1/17	8/1/16	3/1/17	5/1/16	3/1/17	NA	4/1/17	
	Project Type	Construction		Current	5/15/16	9/1/16	4/1/17	8/1/16	3/1/17	5/1/16	3/1/17	NA	4/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	566,507		Expected Date	5/15/16	9/1/16	4/1/17	8/1/16	3/1/17	5/1/16	3/1/17	NA	4/1/17	
	Total	600,750		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX17-418 (FFY 2017)	Location	107th Ave Roadway Enhancements : Indian School Road to Camelback Road	Target Dates		6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None	
	Work	Construct additional through lanes and pedestrian and bicycle improvements	Agency Schedule	Initial	3/12/15	7/15/15	2/1/17	9/1/15	2/1/16	10/1/15	1/1/17	NA		2/15/17
	Project Type	Construction		Current	3/12/15	7/15/15	12/31/16	9/1/15	2/12/16	10/1/15	1/1/17	NA		2/15/17
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	900,000		Expected Date	3/12/15	7/15/15	12/31/16	9/1/15	2/12/16	10/1/15	1/1/17	NA		2/15/17
	Total	3,398,216		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Phoenix PHX17-417 (FFY 2017)	Location	None	Target Dates		6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None	
	Work	Pave dirt alleys	Agency Schedule	Initial	4/1/16	NA	1/31/17	6/1/16	12/1/16	7/1/16	6/1/17	NA		3/1/17
	Project Type	Construction		Current	4/1/16	6/1/16	1/31/17	6/1/16	12/1/16	7/1/16	6/1/17	NA		3/1/17
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	1,289,909		Expected Date	4/1/16	6/1/16	1/31/17	6/1/16	12/1/16	7/1/16	6/1/17	NA		3/1/17
	Total	1,629,909		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓		✓
Phoenix PHX18-417 (FFY 2018)	Location	None	Target Dates		NA	6/30/18	NA	6/30/18	NA	NA	NA	9/30/18	None	
	Work	Bikeshare Equipment (Bikes, Racks, Kiosks, Map Signs)	Agency Schedule	Initial	NA	NA	3/15/18	6/30/17	10/1/17	10/1/17	2/1/18	NA		3/15/18
	Project Type	Procurement		Current	NA	NA	3/15/18	6/30/17	10/1/17	10/1/17	2/1/18	NA		3/15/18
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	918,426		Expected Date	NA	NA	3/15/18	6/30/17	10/1/17	10/1/17	2/1/18	NA		3/15/18
	Total	973,941		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX18-450C (FFY 2018)	Location	None	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Pave unpaved alley	Agency Schedule	Initial	4/1/17	6/1/17	1/31/18	6/1/17	12/1/17	7/1/17	5/1/18	NA	5/1/18	
	Project Type	Construction		Current	4/1/17	6/1/17	1/31/18	6/1/17	12/1/17	7/1/17	5/1/18	NA	5/1/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,532,375		Expected Date	4/1/17	6/1/17	1/31/18	6/1/17	12/1/17	7/1/17	5/1/18	NA	5/1/18	
	Total	1,625,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Pinal County PNL15-410 (FFY 2017)	Location	Midway Road from 0.5 Mi South of SR84 to Clayton Rd	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave Unpaved Roadway.	Agency Schedule	Initial	4/13/16	11/24/15	7/1/16	4/14/16	9/1/16	11/24/15	NA	6/10/15	3/1/17	
	Project Type	Construction		Current	4/13/16	4/13/16	11/14/16	4/13/16	9/1/16	4/13/16	9/1/16	4/13/16	3/15/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	5.0	5.0	0.0	0.0	5.0	0.0	11.0	1.0	
	CMAQ-2.5	1,178,750		Expected Date	4/13/16	4/13/16	11/14/16	4/13/16	9/1/16	4/13/16	9/1/16	4/13/16	3/15/17	
	Total	1,290,950		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Pinal County PNL18-404C (FFY 2018)	Location	Midway Road from 0.5 mile South of Gila Bend Hwy to Cornman Rd	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Pave unpaved road	Agency Schedule	Initial	5/26/16	2/13/17	6/1/18	7/17/17	7/17/17	5/20/17	6/1/18	6/1/18	9/15/18	
	Project Type	Construction		Current	5/26/16	2/13/17	6/1/18	7/17/17	7/17/17	5/20/17	6/1/18	6/1/18	9/15/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,569,630		Expected Date	5/26/16	2/13/17	6/1/18	7/17/17	7/17/17	5/20/17	6/1/18	6/1/18	9/15/18	
	Total	1,696,451		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Scottsdale SCT17-401 (FFY 2017)	Location	Citywide	Target Dates			NA	6/30/17	NA	6/30/17	NA	NA	NA	9/30/17	None
	Work	Traffic Signal Cabinet Upgrades	Agency Schedule	Initial	NA	NA	6/1/17	7/1/16	3/1/17	6/30/16	3/1/17	NA	9/15/17	
	Project Type	Procurement		Current	NA	NA	6/1/17	7/1/16	6/1/17	7/1/16	NA	NA	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	
	CMAQ	678,960		Expected Date	NA	NA	6/1/17	7/1/16	6/1/17	7/1/16	NA	NA	9/15/17	
	Total	720,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT17-402 (FFY 2017)	Location	Areas adjacent to WestWorld, Grayhawk, DC Ranch and McDowell Mountain Ranch	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct sidewalk, multiuse path and enhanced street crossings	Agency Schedule	Initial	9/15/15	2/1/16	6/1/17	3/1/16	6/1/16	2/1/16	6/1/17	NA	9/15/17	
	Project Type	Construction		Current	9/15/15	2/1/16	6/1/17	3/1/16	6/1/16	2/1/16	6/1/17	NA	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	4,223,645		Expected Date	9/15/15	2/1/16	6/1/17	3/1/16	6/1/16	2/1/16	6/1/17	NA	9/15/17	
	Total	4,478,945		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT18-442 (FFY 2018)	Location	McDowell Rd Bicycle Lanes: Pima Rd. to 64th St.	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Construct bike lanes, narrow travel and median lanes.	Agency Schedule	Initial	7/1/16	10/1/16	1/1/18	7/1/16	7/1/17	7/1/16	1/1/18	NA	9/15/18	
	Project Type	Construction		Current	7/1/16	10/1/16	1/1/18	7/1/16	7/1/17	7/1/16	1/1/18	NA	9/15/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	3,152,449		Expected Date	7/1/16	10/1/16	1/1/18	7/1/16	7/1/17	7/1/16	1/1/18	NA	9/15/18	
	Total	3,368,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Surprise SUR17-401 (FFY 2017)	Location	Reems Road: Peoria Avenue to Bell Road	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Fiber Installation and Dynamic Message Signs	Agency Schedule	Initial	1/22/16	1/1/16	4/1/17	1/1/16	6/1/17	1/1/16	6/1/17	6/1/17	9/15/17	
	Project Type	Construction		Current	1/22/16	4/25/16	1/15/17	6/4/16	9/15/16	6/30/16	10/5/16	3/16/16	11/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	9.0	0.0	8.0	16.0	11.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	10.0	6.0	0.0	6.0	0.0	0.0	0.0	
	CMAQ	804,851		Expected Date	1/22/16	4/25/16	1/15/17	6/4/16	9/15/16	6/30/16	10/5/16	3/16/16	11/15/16	
	Total	928,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Surprise SUR18-440 (FFY 2018)	Location	Bullard Avenue from Greenway Road to Peoria Avenue	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Construct 5-foot cycle track and pedestrian improvements	Agency Schedule	Initial	7/1/15	12/30/15	6/1/18	12/30/16	6/30/17	10/31/15	6/30/17	6/30/16	9/15/18	
	Project Type	Construction		Current	7/1/15	12/30/15	6/1/18	12/30/16	6/30/17	10/31/15	6/30/17	6/30/16	9/15/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,551,235		Expected Date	7/1/15	12/30/15	6/1/18	12/30/16	6/30/17	10/31/15	6/30/17	6/30/16	9/15/18	
	Total	1,900,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP17-402 (FFY 2017)	Location	Rural Road north of the US 60	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	The project has mnum design requirements
	Work	Conduit and Fiber Installation	Agency Schedule	Initial	9/4/15	3/3/16	4/21/17	9/4/15	4/12/17	1/4/16	4/12/17	NA	9/1/17	
	Project Type	Construction		Current	9/4/15	7/6/16	3/10/17	9/4/15	9/12/16	1/4/16	2/2/17	NA	5/12/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	1.0	0.0	8.0	0.0	2.0	0.0	4.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,871,016		Expected Date	9/4/15	7/6/16	3/10/17	9/4/15	9/12/16	1/4/16	2/2/17	NA	5/12/17	
	Total	1,984,109		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Tempe TMP17-403 (FFY 2017)	Location	8th Street, Rural to McClintock & Creamery Branch Multi-use Path	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct connection for Multi use path	Agency Schedule	Initial	NA	5/1/15	3/1/16	6/1/15	3/1/16	5/1/15	3/1/16	NA	7/1/16	
	Project Type	None		Current	NA	5/1/15	11/1/16	6/1/15	10/1/16	5/1/15	8/1/16	NA	12/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	9.0	0.0	8.0	0.0	6.0	0.0	6.0	
	CMAQ	1,379,021		Expected Date	NA	5/1/15	11/1/16	6/1/15	10/1/16	5/1/15	8/1/16	NA	12/1/16	
	Total	1,462,376		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP17-404 (FFY 2017)	Location	Highline Canal from east of Priest Drive/Avenida Del Yaqui south approximately 3.5 miles to Chandler City limits.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct ADA compliant street crossings and multi use path including landscaping, signs, lighting, signalized crossings, bike amenities, and bridges.	Agency Schedule	Initial	7/1/14	3/1/16	3/1/17	6/30/16	5/1/17	1/15/17	6/1/17	NA	7/1/17	
	Project Type	Construction		Current	7/1/14	3/1/16	3/1/17	11/15/15	5/1/17	1/15/17	6/1/17	NA	7/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	3,233,617		Expected Date	7/1/14	3/1/16	3/1/17	6/30/16	5/1/17	1/15/17	6/1/17	NA	7/1/17	
	Total	3,459,074		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP17-405 (FFY 2017)	Location	Rural Road and Southern Avenue	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	The project sponsor has requested to defer the project
	Work	Phase II ROW: Traffic Signal Improvements	Agency Schedule	Initial	NA	9/1/16	11/1/17	10/1/16	10/1/17	9/1/16	9/1/17	NA	12/1/17	
	Project Type	Right-of-Way		Current	NA	9/1/16	11/1/17	10/1/16	10/1/17	9/1/16	9/1/17	NA	12/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	30,000		Expected Date	NA	9/1/16	11/1/17	10/1/16	10/1/17	9/1/16	9/1/17	NA	12/1/17	
	Total	30,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Tempe TMP18-402 (FFY 2018)	Location	Rural Road and Southern Avenue	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Phase III Construction: Traffic Signal Improvements	Agency Schedule	Initial	NA	9/1/16	11/1/17	10/1/16	10/1/17	9/1/16	9/1/17	NA	12/1/17	
	Project Type	Construction		Current	NA	9/1/16	11/1/17	10/1/16	10/1/17	9/1/16	9/1/17	NA	12/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	675,324		Expected Date	NA	9/1/16	11/1/17	10/1/16	10/1/17	9/1/16	9/1/17	NA	12/1/17	
	Total	675,324		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP18-441 (FFY 2018)	Location	Divot Drive -Western Canal to Highline Canal	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Construct multi-use path	Agency Schedule	Initial	8/1/16	3/15/17	6/1/18	6/30/17	6/1/18	3/15/17	6/1/18	NA	8/15/18	
	Project Type	Construction		Current	8/1/16	3/15/17	6/1/18	6/30/17	6/1/18	3/15/17	6/1/18	NA	8/15/18	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	793,063		Expected Date	8/1/16	3/15/17	6/1/18	6/30/17	6/1/18	3/15/17	6/1/18	NA	8/15/18	
	Total	856,000		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Tempe TMP18-442 (FFY 2018)	Location	None	Target Dates			6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None
	Work	Construct shared-use path underpass	Agency Schedule	Initial	8/1/16	3/15/17	6/1/18	3/15/17	6/1/18	3/15/17	6/1/18	NA	7/15/18	
	Project Type	Construction		Current	8/1/16	3/15/17	6/1/18	3/15/17	6/1/18	3/15/17	6/1/18	NA	7/15/18	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,231,275		Expected Date	8/1/16	3/15/17	6/1/18	3/15/17	6/1/18	3/15/17	6/1/18	NA	7/15/18	
	Total	1,325,700		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Tempe TMP18-460 (FFY 2018)	Location	City of Tempe, various locations	Target Dates		6/1/17	6/30/18	6/1/17	6/30/18	6/1/17	6/30/18	NA	9/30/18	None	
	Work	Install DMS, CCTV cameras, wireless link, bicycle detection, & EVP networking	Agency Schedule	Initial	7/1/16	3/1/17	5/7/18	3/1/17	5/7/18	3/1/17	5/7/18	NA		8/13/18
	Project Type	Construction		Current	7/1/16	3/1/17	5/7/18	3/1/17	5/7/18	3/1/17	5/7/18	NA		8/13/18
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	392,010		Expected Date	7/1/16	3/1/17	5/7/18	3/1/17	5/7/18	3/1/17	5/7/18	NA		8/13/18
	Total	415,705		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 23, 2016

SUBJECT:

Memorandum of Understanding for Coordination of Transportation Planning Activities in the MAG and Sun Corridor Metropolitan Planning Organization Planning Areas in Pinal County

SUMMARY:

MAG shares common planning boundaries and the West Pinal PM-10 Nonattainment Area and West Central Pinal PM-2.5 Nonattainment Area with the Sun Corridor Metropolitan Planning Organization (SCMPO). The draft Memorandum of Understanding (MOU) was developed by the Maricopa Association of the Governments, the Sun Corridor Metropolitan Planning Organization (SCMPO), the Arizona Department of Environmental Quality (ADEQ), and the Arizona Department of Transportation (ADOT) to guide the coordination of transportation planning activities in the MAG and SCMPO planning areas of Pinal County.

Included with this agenda is a draft Memorandum of Understanding developed jointly by MAG, SCMPO, the Arizona Department of Environmental Quality and the Arizona Department of Transportation. The Memorandum of Understanding largely documents transportation planning coordination activities that are already in place. The document has been reviewed by legal staff from all four parties to the agreement.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Approval of this MOU will provide a coordination framework and guidance for the planning agencies.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The MOU provides a framework for transportation planning activities within the air quality non-attainment areas of Pinal county.

POLICY: The MOU will facilitate transportation planning coordination between MAG, SCMPO, ADEQ and ADOT for the West Pinal PM-10 Nonattainment Area and the West Central Pinal PM-2.5 Nonattainment Area.

ACTION NEEDED:

Approval of the Memorandum of Understanding for coordination of transportation planning activities in the MAG and Sun Corridor Metropolitan Planning Organization (SCMPO) planning areas in Pinal County.

PRIOR COMMITTEE ACTIONS:

On August 10, 2016, the MAG Management Committee recommended approval of the Memorandum of Understanding.

MEMBERS ATTENDING

Ed Zuercher, Phoenix, Chair
Patrick Banger, Gilbert, Vice Chair
Matt Busby for Bryant Powell,
Apache Junction
David Fitzhugh, Avondale
Roger Klingler, Buckeye
Gary Neiss, Carefree
* Peter Jankowski, Cave Creek
Marsha Reed, Chandler
Dr. Spencer Isom, El Mirage
Brent Billingsley, Florence
Alfonso Rodriguez for Phil Dorchester,
Fort McDowell Yavapai Nation
Grady Miller, Fountain Hills
* Michael Celaya, Gila Bend
* Pamela Thompson, Gila River Indian
Community
Kevin Phelps, Glendale
Brian Dalke, Goodyear
* Rosemary Arellano, Guadalupe

Darryl H. Crossman, Litchfield Park
Gregory Rose, City of Maricopa
Christopher Brady, Mesa
Kevin Burke, Paradise Valley
Carl Swenson, Peoria
Louis Andersen for Greg Stanley, Pinal Co.
Bruce Gardner for John Kross, Queen
Creek
* Bryan Meyers, Salt River Pima-Maricopa
Indian Community
* Brian Biesemeyer, Scottsdale
* Bob Wingenroth, Surprise
Andrew Ching, Tempe
* Reyes Medrano, Jr., Tolleson
Joshua Wright, Wickenburg
* Jeanne Blackman, Youngtown
Floyd Roehrich for John Halikowski, ADOT
Reid Spaulding for Joy Rich, Maricopa Co.
Scott Smith, Valley Metro/RPTA

* Those members neither present nor represented by proxy.

Participated by telephone conference call. + Participated by videoconference call.

On July 28, 2016, the MAG Transportation Review Committee recommended approval of the Memorandum of Understanding.

MEMBERS ATTENDING

Avondale: David Janover
ADOT: Kwi-Sung Kang for Mike Kies
Apache Junction: Giao Pham
Buckeye: Scott Lowe
* Cave Creek: Ian Cordwell
Chandler: Dan Cook, Chair
El Mirage: Jorge Gastelum
* Florence: Jess Knudson
Fountain Hills: Randy Harrel
Gila River Indian Community: Tim Oliver
Gilbert: Leah Hubbard
Glendale: Debbie Albert, Vice Chair
Goodyear: Rebecca Zook
Litchfield Park: Woody Scoutten

Maricopa County: Jennifer Toth
* Mesa: Scott Butler
Peoria: Dan Nissen for Andrew Granger
Phoenix: Ray Dovalina
Pinal County: Louis Andersen
Queen Creek: Mohamed Youssef
Scottsdale: Todd Taylor for Paul Basha
Surprise: Mike Gent
Tempe: Robert Yabes for Shelly Seyler
Tolleson: Frank Aponte for
Jamie McCracken
Valley Metro: John Farry
* Wickenburg: Vince Lorefice
Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

* Street Committee: Chris Hauser, El Mirage
* ITS Committee: Marshall Riegel, Phoenix
FHWA: Ed Stillings

* Bicycle/Pedestrian Committee:
Jim Hash, City of Mesa
* Transportation Safety Committee: Dana
Alvidrez, City of Chandler

* Members neither present nor represented by proxy.

+ Attended by Videoconference

Attended by Audioconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, or Eric Anderson, Transportation Director, (602) 254-6300.

**MEMORANDUM OF UNDERSTANDING AMONG
THE MARICOPA ASSOCIATION OF GOVERNMENTS,
THE SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION,
THE ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY, AND
THE ARIZONA DEPARTMENT OF TRANSPORTATION**

**MEMORANDUM OF UNDERSTANDING (MOU) FOR COORDINATION OF
TRANSPORTATION PLANNING ACTIVITIES IN MAG AND SCMPO
PLANNING AREAS IN THE PINAL COUNTY AREA**

This Memorandum of Understanding (MOU) is made and entered into by and among the Maricopa Association of Governments, the Sun Corridor Metropolitan Planning Organization, the Arizona Department of Environmental Quality and the Arizona Department of Transportation, collectively referred to hereinafter as “the Parties”.

WHEREAS,

The Maricopa Association of Governments (MAG) is a Council of Governments that represents 27 cities and towns, three Native American Indian Communities, Maricopa County, and portions of Pinal County. Members include representatives from the incorporated cities and towns in Maricopa County as well as the City of Maricopa, Town of Florence, Maricopa County, Pinal County, Gila River Indian Community, Salt River Pima-Maricopa Indian Community, Fort McDowell Yavapai Nation, Arizona Department of Transportation, and Citizens Transportation Oversight Committee; and

WHEREAS, the Governor of Arizona designated MAG as the regional air quality planning agency and Metropolitan Planning Organization (MPO) for all jurisdictions in Maricopa County, including the Phoenix urbanized area and contiguous urbanized area in Pinal County, including the City of Maricopa, the City of Apache Junction, the Town of Queen Creek and the Town of Florence; and

WHEREAS, the Sun Corridor Metropolitan Planning Organization (SCMPO) is the designated MPO for the Casa Grande urbanized area and surrounding area including the City of Casa Grande, the City of Coolidge, the City of Eloy and portions of unincorporated Pinal County; and

WHEREAS, the Arizona Department of Environmental Quality (ADEQ) is the State of Arizona agency responsible for administering the State’s environmental laws and delegated federal environmental programs; and

WHEREAS, the Arizona Department of Transportation (ADOT) is the State Highway Agency for the State of Arizona authorized to enter into this Agreement under A.R.S. § 28-334 and A.R.S. § 28-363; and

WHEREAS, the Arizona Division of the Federal Highway Administration (FHWA) is the FHWA field office responsible for administering in Arizona the Federal-Aid Highway program pursuant to Title 23 of the US Code; and

WHEREAS, Federal Transit Administration (FTA) Region 9 is the regional office of the FTA responsible for administering in Arizona federal grant and technical assistance programs for public transportation pursuant to Title 49 of the US Code; and

WHEREAS, 23 U.S.C. 134 and 49 U.S.C. 5303 as implemented in 23 CFR 450.300(a) sets forth that it is national policy that MPOs designated for each urbanized area are to carry out a continuing, cooperative, and comprehensive multimodal transportation planning process, including the development of a metropolitan transportation plan and a transportation improvement program (TIP), that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight (including accessible pedestrian walkways and bicycle transportation facilities) and foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution; and

WHEREAS, a key purpose for MPOs is to serve as forums for cooperative transportation planning and decision-making in metropolitan areas; and

WHEREAS, it has been determined that both the MAG Metropolitan Planning Area Boundary and the Sun Corridor Metropolitan Planning Area Boundary each include portions of the West Pinal PM-10 Nonattainment Area and West Central Pinal PM-2.5 Nonattainment Area (the "Nonattainment Areas"), and the Nonattainment Areas are collectively and entirely included within the boundaries of the two metropolitan planning organizations; and

WHEREAS, the Parties agree that the processes set forth in this MOU will assist them in coordinating the development of their respective Regional Transportation Plans, Transportation Improvement Programs and products of the metropolitan transportation planning process, including the process for meeting attainment of National Ambient Air Quality Standards, and the transportation conformity finding; and

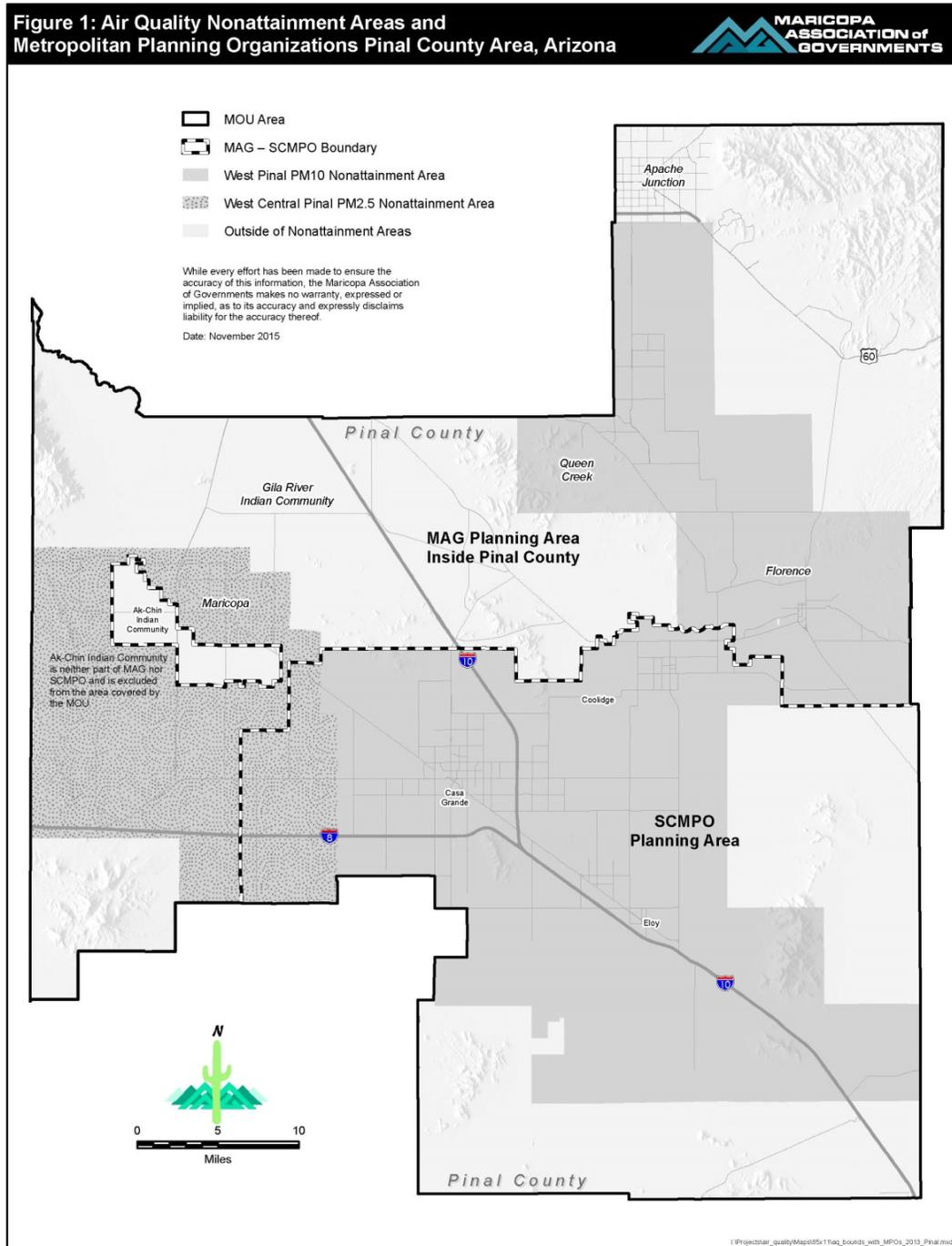
WHEREAS, this MOU is intended to: (i) assist the MPO's, in the course of their transportation planning processes, to take into account the impacts of plans and programs developed by each of the Parties; (ii) help avoid duplication of effort; and (iii) reflect consistency of approaches where possible;

NOW, THEREFORE, Be it Resolved, that the Parties agree to perform in good faith their obligations pursuant to the terms of this MOU:

Transportation Planning and Analysis Coordination

I. Scope

This Memorandum of Understanding (MOU) addresses transportation planning and analysis for the Sun Corridor Metropolitan Planning Organization (SCMPO) transportation planning area and the portion of the Maricopa Association of Governments (MAG) transportation planning area located in Pinal County (depicted in Figure 1 below).



II. Overall Coordination

a. Annual Meeting

The executive directors of SCMPO and MAG, and staff from the Arizona Department of Transportation (ADOT) and the Arizona Department of Environmental Quality (ADEQ) will hold an annual meeting at or about the beginning of the calendar year. The purpose of the annual meeting will be to engage in discussion of mutual interests focused on the development of the Unified Planning Work Programs of MAG and SCMPO.

Hosting of the meeting will alternate between SCMPO and MAG, with MAG hosting the initial meeting in 2017. The Party hosting the meeting will be responsible for providing a meeting facility, preparing and distributing agendas, taking meeting notes and distributing them to the other Parties following the meeting.

b. Coordination Meetings

Staff from MAG and SCMPO will meet quarterly or more often, if deemed appropriate, to develop and maintain a common schedule for Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP) actions that require transportation conformity determinations. A meeting invitation will be sent to the representative from ADOT Multimodal Planning Division. Example actions that trigger the requirement for a transportation conformity determination include the addition or deletion of regionally significant projects and the acceleration or deferral of regionally significant projects included in RTPs and TIPs.

The meetings will also document assumptions and parameters used by MAG and SCMPO that are to be incorporated in conformity determinations. These include, but are not limited to the following:

- socioeconomic data assumptions,
- travel forecasting and modeling assumptions,
- latest planning assumptions,
- transportation conformity analysis years and,
- RTP and TIP planning horizons,
- programming changes, project changes, and data collection schedules.

c. MPO Board Coordination

MAG and SCMPO will provide the Parties with electronic copies of draft changes to RTPs and TIPs, as well as the Unified Planning Work Programs (UPWPs), in sufficient time to allow each to submit substantive comments prior to approval by the respective governing boards. Prior to MAG Regional Council

and SCMPO Executive Board action on changes that require a transportation conformity determination, the Party receiving comments will provide responses to comments received, as provided in their respective public participation plans. Final electronic copies of amended or updated RTPs, TIPs and UPWPs will be provided to each Party.

d. Conflict Resolution

If disagreements arise regarding the implementation of this agreement, all Parties shall act in good faith to resolve the disagreement. If a resolution cannot be reached, the Parties to this agreement agree to meet and have a representative from the FHWA assist in resolving the disagreement. In the event a resolution still cannot be reached, the parties hereto agree to abide by required arbitration as set forth for public works Agreements in Arizona Revised Statutes Section 12-1518.

III. Planning and Programming Cooperation

a. General

MAG and SCMPO are the regional transportation planning agencies for their respective planning areas and are responsible for developing plans, programs and policies pursuant to Title 23 and 40 of the Code of Federal Regulations (CFR) and Title 23 and 49 of the United States Code (USC), as well as applicable State laws. Each agency is required to develop through a continuous, cooperative and comprehensive process a Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP) to guide transportation investments to preserve and improve the transportation system.

ADOT develops the Statewide Long Range Transportation Plan in cooperation with MAG and SCMPO and will coordinate its planning studies, data collection and analysis efforts, and performance measures and targets with the two MPOs. The TIPs of the two MPOs will be incorporated in the State Transportation Improvement Program without modification.

MAG and SCMPO agree to cooperatively develop their Regional Transportation Plans and Transportation Improvement Programs with regard to the SCMPO metropolitan planning area and the MAG metropolitan planning area in Pinal County.

MAG and SCMPO will jointly develop the schedule for collecting transportation project changes and additions that affect conformity. All member agencies of each metropolitan planning organization including ADOT MPD representative(s) within the Pinal County area will be included in notifications for data collection.

b. Fund Allocation Coordination

Federal regulations require the State Highway Agency, MPO and public

transportation operators to cooperatively develop estimates of funding that are expected to be reasonably available to implement the TIP. Projects or project phases may only be included in the TIP if full funding is reasonably available. Annually, ADOT holds a meeting of the Resource Allocation Advisory Committee (RAAC) to review projections for the next fiscal year of the ADOT Five-Year Transportation Facilities Construction Program. Results of the RAAC will be shared with MAG and SCMPO to update their plans. Projects or project phases programmed (allocation of funding by year, and project prioritization) in the first two years of the TIP that are located in nonattainment areas may be included only if full funding is available and committed for their implementation.

A project or project phase that has been approved by the federal government for reimbursement is identified as obligated (49 USC 5903). Information on the funding status of obligated projects or project phases must be provided to fulfill fiscal constraint requirements for the TIP. Pursuant to 23 CFR §450, ADOT agrees to coordinate with the two MPOs to compile an annual list of obligated TIP projects, as well as all associated information required, to include in the MPO public involvement plans.

c. Public Involvement Plans

Public participation is an integral part of the transportation process and helps ensure that decisions are made in consideration of and benefit to public needs and preferences. As provided in their individual public participation plans, MAG and SCMPO will conduct early and continuous public involvement processes to inform the public and stakeholders and to obtain input from them on transportation decision making in the area covered by this MOU. When public participation plans are revised, the two MPOs will, when feasible, consult with each other to ensure their continued coordination of public involvement activities for the area.

d. Unified Planning Work Program (UPWP)

The two MPOs are each required to develop for their respective metropolitan planning areas, a Unified Planning Work Program (UPWP) in cooperation with ADOT and operators of public transportation systems. At a minimum each UPWP will include a description of the planning work and resulting products, those performing the work, time frames for completing the work, the cost of the work, sources of funds, and any unfunded tasks (23 CFR 450, 23 CFR 420). The UPWP is also to include discussion of planning priorities and identify major MPO work activities for a one- to two-year period by task.

MAG and SCMPO agree to exchange draft copies of their UPWPs and to maintain communication with the remaining Parties regarding how best to achieve coordination and consistency among elements in the UPWPs. The MPOs also agree to discuss project or program opportunities for collaborative activities that could be incorporated as tasks and/or products in the UPWPs as appropriate, for the coming year.

e. Regional Transportation Plan (RTP)

MAG and SCMPO are each required to develop a Regional Transportation Plan (RTP) for their respective metropolitan planning area with a planning horizon of at least twenty years and must be updated at least every four years.

MAG and SCMPO agree to work toward common RTP planning horizons, but recognize that this effort may prove to be very difficult to achieve or not feasible. Planning horizons will be documented in the quarterly coordination meetings previously identified in this Memorandum of Understanding.

During the development of RTPs, SCMPO and MAG agree to consult all appropriate Parties regarding key elements of the plan such as scenarios, strategies, major project assumptions, and key issues. The two MPOs also agree to exchange information, including draft electronic copies of RTPs and proposed amendments, and maintain communication among Parties, including affording each other the opportunity to review and comment on projects proposed in the RTP, especially on projects that border on or have significant impacts on their respective metropolitan planning areas.

In addition, ADOT, SCMPO and MAG agree to cooperatively develop plans, studies, and data collection for major roadway and transit facilities improvements that traverse or that cross into the metropolitan planning areas of the two MPOs in Pinal County and where appropriate include staff from each agency on technical advisory groups formed for studies of major roadway and transit facilities. Major roadway and transit facilities include, but are not limited to the following:

- National Highway System (NHS) – e.g. SR 24, I-10, I-11, I-8, US 60, etc.
- Major roadways interconnecting the two planning areas – e.g. the Maricopa Casa Grande Highway, etc.
- Bus commuter and rail corridors

f. Transportation Improvement Program (TIP)

The MAG and SCMPO TIPs are required to cover a period of at least four years and be updated at least every four years. They must include all regionally significant projects in their respective boundaries, be fiscally constrained by year and be developed in accordance with federal planning requirements as listed in 23 CFR §450.

SCMPO and MAG agree to consult in the development of their respective TIPs, exchange information, including draft electronic copies of the TIP and proposed amendments, and maintain communication among the Parties, including affording each other the opportunity to review and comment on draft projects proposed for inclusion in the TIP, especially on projects that have significant impacts on their respective metropolitan planning areas.

IV. Modeling Analysis Coordination

a. General

SCMPO and MAG share common borders and nonattainment areas in Pinal County. It is important, therefore, that the two MPOs work collaboratively to develop consistent and reliable information used in planning and programming transportation projects and in determining transportation conformity for the area.

b. Socioeconomic Projections

Within the framework established by the approved Executive Order, Regional Councils of Governments are responsible for sub-county socioeconomic projections. Working with Central Arizona Governments (CAG), MAG has utilized its AZ-SMART modeling platform to develop socioeconomic projections for all of Pinal County. These projections conform to control totals developed by the Arizona State Demographer's Office and are approved by the Department of Economic Security.

MAG and SCMPO agree to use the regional adopted socioeconomic data projections and datasets for transportation conformity determinations. The MPOs also agree to share, as appropriate, socioeconomic data sets, mapping, census and forecast data developed for their RTPs, planning scenarios and studies. It is recognized by both MPOs and ADOT, that there may be contractual limitations on data sources provided by private parties that may restrict the extent of socioeconomic data sharing between the two MPOs.

c. Transportation Data

SCMPO and MAG agree to work collaboratively to share and develop transportation data for the area. MAG and SCMPO will provide assistance to staff in contacting and working with local member agencies to collect transportation information needed to maintain transportation models and conduct transportation conformity analyses for the area.

Data to be shared between the two MPOs include transportation model outputs, transportation modeling assumptions, including transportation networks, various traffic and travel data such as traffic counts and travel surveys. It is recognized by both MPOs that there may be contractual limitations on data sources provided by third parties that may restrict the extent of transportation data sharing between the two MPOs or require execution of additional data license or non-disclosure agreements.

d. Transportation Models

To perform transportation conformity analyses, MAG and SCMPO will use MAG regional transportation models. It is recognized that regional transportation model development is a complex multi-year technical process that involves

numerous data collections, numerous consultant projects and requires extensive ongoing in-house support from highly qualified technical staff. In order to ensure most efficient delivery of the modeling and data services, avoid unnecessary duplication and provide consistent travel forecast for transportation conformity analysis across regional networks both agencies will rely on MAG regional transportation models. MAG will run the models and provide technical support for SCMPO in utilizing model outputs and transportation data. MAG is currently providing similar support to all MAG member agencies and has the necessary infrastructure in place to ensure delivery of the relevant technical services.

V. **Transportation Conformity**

Section 176(c) of the Clean Air Act requires that Federal agencies and Metropolitan Planning Organizations not approve any transportation project, program, or plan that does not conform to the approved State Implementation Plan. Transportation conformity is designed to ensure that transportation activities do not contribute to violations of the National Ambient Air Quality Standards. All Parties to this Memorandum of Understanding are required to comply with the U.S. Environmental Protection Agency Transportation Conformity Regulations (40 Code of Federal Regulations Parts 51 and 93). A finding of conformity from the U.S. Department of Transportation is necessary in order for transportation projects to proceed. Both nonattainment areas are covered by the boundaries of the two Metropolitan Planning Organizations.

Conformity requirements apply to air quality nonattainment and maintenance areas. Both the MAG Metropolitan Planning Area Boundary and the Sun Corridor Metropolitan Planning Area Boundary include portions of the West Pinal PM-10 Nonattainment Area and West Central Pinal PM-2.5 Nonattainment Area located in Pinal County. Consequently, transportation conformity is required to be demonstrated for both nonattainment areas by both Metropolitan Planning Organizations.

MAG will provide assistance to the Sun Corridor Metropolitan Planning Organization by preparing the conformity analyses for the Pinal County nonattainment areas to enable transportation projects in both metropolitan planning organizations to proceed. Through the interagency consultation process, MAG will continue to closely coordinate with the Sun Corridor Metropolitan Planning Organization and also consult with the appropriate federal, state, and local agencies on certain key decisions such as:

- The timing of individual plan and TIP conformity determinations to enable the U.S. Department of Transportation to make its conformity determinations for all transportation plans and TIPs in a nonattainment area at the same time whenever feasible.
- The analysis years that will be examined in the regional emissions analysis and how the regional emissions analysis is developed.

- The emissions model to be used in the regional emissions analysis.
- The planning assumptions to be used in the regional emissions analysis and the sources of that information.

VI. **Effective Date**

The MOU and all amendments shall become effective on the date it has been signed by all Parties.

VII. **Term**

This MOU shall remain in effect from the date of the MOU until such time it is terminated or superseded by a subsequent MOU. This MOU may be terminated by any Party to it, providing that written notice of intent to terminate is provided to all Parties to the MOU thirty days prior to the effective date of withdrawal from the MOU.

VIII. **Amendment**

This MOU may be amended at any time upon written agreement of all the Parties. No agent, employee or other representative of any Party to this MOU is empowered to alter any of the terms of the MOU, unless it is done in writing and signed by the Designated Officers of the respective Parties, their authorized representatives, or duly appointed successors.

IX. **Miscellaneous Provisions**

1) Term Incorporation: This Agreement is governed according to the laws of the State of Arizona. All cited statutes, public law, executive orders, and policies cited in this Agreement are incorporated by reference as a part of this Agreement.

2) Duration: This Agreement shall become effective upon signature by the parties hereto and shall remain in force and effect for a period not to exceed through 2026 provided however, that this Agreement may be cancelled at any time prior to the commencement of performance under this Agreement, upon thirty (30) days written notice to the other party.

3) Amendments: This Agreement may be amended upon mutual agreement of the Parties at any time when in the best interest of FHWA, ADEQ, ADOT, MAG or SCMPO.

4) Conflict of Interest: This agreement may be cancelled in accordance with Arizona Revised Statutes Section 38-511 as regards to conflicts of interest on behalf of State employees.

5) Recordkeeping: All Recipients, Sub-Recipients, Contractors, and Sub-Contractors and the parties shall retain all data, books, and other records relating to this Agreement for a period of five years after completion of the Agreement. All records shall be subject to inspection and audit by the State at reasonable times as set forth in A.R.S. 35-214.

6) Arbitration: In the event of any controversy, which may arise out of this agreement, the parties hereto agree to abide by required arbitration as set forth for public works Agreements in Arizona Revised Statutes Section 12-1518.

7) Indemnification: Each party (as "indemnitor") agrees to indemnify, defend, and hold harmless the other party (as "indemnitee") from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney's fees), hereinafter collectively referred to as "claims", arising out of bodily injury of any person (including death) or property damage, but only to the extent that such claims which result in vicarious/derivative liability to the indemnitee, are caused by the act, omission, negligence, misconduct, or other fault of the indemnitor, its officers, officials, agents employees, or volunteers.

8) Discrimination: This Agreement is subject to all applicable provisions of the Americans with Disabilities Act (Public Law 101-336, 42 USC. 12101-12213) and all applicable Federal regulations under the ACT, including 28 CFR Parts 34 and 36. Parties to this agreement or its Recipient and/or Sub-Recipients shall not discriminate against any employee or applicant for employment in violation of Federal Executive Order 11246, Arizona State Executive Order 2009-09, or A.R.S. 41-1461 through 1465, which mandates that all persons, regardless of race, color, religion, sex age, national origin or political affiliation shall have equal access to employment opportunities, and all other applicable state and federal employment laws, rules and regulations, including the Americans With Disabilities Act. Parties shall take affirmative action to ensure that applicants for employment and employees are not discriminated against due to race, creed, color, religion, sex, age, national origin or political affiliation or disability.

9) Immigration: To the extent applicable under Arizona Revised Statutes Section 41-4401, each Party and its subcontractors warrants their compliance with all federal immigration laws and regulations that relate to their employees and their compliance with the E-verify requirements under Arizona Revised Statutes Section 23-214(A). A breach of the above-mentioned warranty by any Party or its subcontractors shall be deemed a material breach of the Agreement and may result in the termination of the Agreement by the non-breaching Parties. Each Party retains the legal right to randomly inspect the papers and records of the other Parties or its subcontractor employees who work on the Agreement to ensure that the Parties or its subcontractors are complying with the above-mentioned warranty.

**MEMORANDUM OF UNDERSTANDING AMONG
THE MARICOPA ASSOCIATION OF GOVERNMENTS,
THE SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION,
THE ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY, AND
THE ARIZONA DEPARTMENT OF TRANSPORTATION**

All terms of the Memorandum of Understanding are hereby acknowledged and agreed, as certified by the signatures of the Designated Officers affixed hereto:

_____ Date _____
Dennis Smith, Executive Director
Maricopa Association of Governments

_____ Date _____
Irene Higgs, Director
Sun Corridor Metropolitan Planning Organization

_____ Date _____
John Halikowski, Director
Arizona Department of Transportation

_____ Date _____
Misael Cabrera, Director
Arizona Department of Environmental Quality

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 23, 2016

SUBJECT:

Arizona Department of Transportation Red Letter Process

SUMMARY:

The Regional Council approved the Red Letter Process in 1996 to provide early notification of potential development in planned freeway alignments. Development activities include actions on plans, zoning, and permits. ADOT has forwarded a list of notifications from January 1, 2016, to June 30, 2016. Twenty-five of the 186 notices received have an impact to the state highway system.

Key elements of the Red Letter Process include:

Notifications:

- The Arizona Department of Transportation (ADOT) will periodically forward Red Letter notifications to MAG.
- Notifications will be placed on the consent agenda for information and discussion at the Transportation Review Committee, Management Committee, and Regional Council meetings.
- If a member wishes to take action on a notification, the item can be removed from the consent agenda for further discussion. The item could then be placed on the agenda of a subsequent meeting for action.

Advance acquisitions:

- ADOT is authorized to proceed with advance right-of-way acquisitions up to \$2 million per year in funded corridors.
- Any change in the budgets for advance right-of-way acquisitions constitutes a material cost change as well as a change in freeway priorities and therefore, would have to be reviewed by MAG and would require Regional Council action.
- With the passage of Proposition 400 on November 2, 2004, the Regional Transportation Plan (RTP) includes funding for right-of-way acquisition as part of the funding for individual highway projects. This funding is spread over the four phases of the Plan. Funding for advance acquisitions may be made available on a case-by-case basis.

For information, the ADOT Advance Acquisition policy allows the expenditure of funds to obtain right-of-way where needed to address hardship cases (residential only), forestall development (typical Red Letter case), respond to advantageous offers or, with remaining funds, acquire properties in the construction sequence for which right-of-way acquisition has not already been funded.

In addition to forestalling development within freeway corridors, ADOT, under the Red Letter Process, works with developers on projects adjacent to or close to existing and proposed routes that may have a potential impact on drainage, noise mitigation, and/or access. For this purpose, ADOT needs to be informed of all zoning and development activity within a quarter-mile of any existing and planned facility. Without ADOT input on development plans adjacent to or near existing and planned facilities, there is a potential for increased costs to the local jurisdiction, the region and/or ADOT.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Notification can lead to action to forestall development activity in freeway corridors and help minimize costs as well as ensure eventual completion of the facility.

CONS: By utilizing funds for advance purchase of right-of-way, these funds are not available for other uses such as design and construction.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Unless precluded early in the process, development within freeway alignments will result in increased right-of-way costs in the future.

POLICY: With the passage of Proposition 400 on November 2, 2004, the RTP includes funding for right-of-way acquisition as part of the funding for individual highway projects. This funding is spread over the four phases of the Plan. Funding for advance acquisitions may be made available on a case-by-case basis.

ACTION NEEDED:

Information and discussion.

PRIOR COMMITTEE ACTIONS:

The Red Letter Process was on the August 10, 2016, MAG Management Committee agenda for information and discussion.

MEMBERS ATTENDING

- Ed Zuercher, Phoenix, Chair
- Patrick Banger, Gilbert, Vice Chair
- Matt Busby for Bryant Powell, Apache Junction
- David Fitzhugh, Avondale
- Roger Klingler, Buckeye
- Gary Neiss, Carefree
- * Peter Jankowski, Cave Creek
- Marsha Reed, Chandler
- Dr. Spencer Isom, El Mirage
- # Brent Billingsley, Florence
- Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
- Grady Miller, Fountain Hills
- * Michael Celaya, Gila Bend
- * Pamela Thompson, Gila River Indian Community
- Kevin Phelps, Glendale
- Brian Dalke, Goodyear
- * Rosemary Arellano, Guadalupe
- # Darryl H. Crossman, Litchfield Park
- Gregory Rose, City of Maricopa
- Christopher Brady, Mesa
- Kevin Burke, Paradise Valley
- Carl Swenson, Peoria
- # Louis Andersen for Greg Stanley, Pinal County
- Bruce Gardner for John Kross, Queen Creek
- * Bryan Meyers, Salt River Pima-Maricopa Indian Community
- * Brian Biesemeyer, Scottsdale
- * Bob Wingenroth, Surprise
- Andrew Ching, Tempe
- * Reyes Medrano, Jr., Tolleson
- Joshua Wright, Wickenburg
- * Jeanne Blackman, Youngtown
- Floyd Roehrich for John Halikowski, ADOT
- Reid Spaulding for Joy Rich, Maricopa County
- # Scott Smith, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
Participated by telephone conference call. + Participated by videoconference call.

The Red Letter Process was on the July 28, 2016, MAG Transportation Review Committee agenda for information and discussion.

MEMBERS ATTENDING

- Avondale: David Janover
- ADOT: Kwi-Sung Kang for Mike Kies
- Apache Junction: Giao Pham
- # Buckeye: Scott Lowe
- * Cave Creek: Ian Cordwell
- Chandler: Dan Cook, Chair
- El Mirage: Jorge Gastelum
- * Florence: Jess Knudson

- # Fountain Hills: Randy Harrel
- Gila River Indian Community: Tim Oliver
- # Gilbert: Leah Hubbard
- Glendale: Debbie Albert, Vice Chair
- Goodyear: Rebecca Zook
- Litchfield Park: Woody Scoutten
- Maricopa County: Jennifer Toth
- * Mesa: Scott Butler
- Peoria: Dan Nissen for Andrew Granger
- Phoenix: Ray Dovalina

- # Pinal County: Louis Andersen
- Queen Creek: Mohamed Youssef
- # Scottsdale: Todd Taylor for Paul Basha
- Surprise: Mike Gent
- # Tempe: Robert Yabes for Shelly Seyler
- # Tolleson: Frank Aponte for Jamie McCracken
- Valley Metro: John Farry
- * Wickenburg: Vince Lorefice
- # Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

- * Street Committee: Chris Hauser, City of El Mirage
- * ITS Committee: Marshall Riegel, City of Phoenix
- FHWA: Ed Stillings

- * Bicycle/Pedestrian Committee: Jim Hash, City of Mesa
- * Transportation Safety Committee: Dana Alvidrez, City of Chandler

* Members neither present nor represented by proxy.

+ Attended by Videoconference

Attended by Audioconference

CONTACT PERSON:

Eric Anderson, MAG, (602) 254-6300, or Richard Erickson, ADOT, (602) 712-7085.



August 11, 2016 (Revised)

Mr. Dennis Smith
Executive Director
Maricopa Association of Governments
302 North First Avenue, Suite 300
Phoenix, Arizona 85003

Subject: MAG Red Letter Program, Semi-Annual Report
Notices from January 01, 2016 to June 30, 2016

Dear Mr. Smith

The MAG Regional Council approved the Red Letter Program in 1996. The Red Letter Program is an early notification by Local Municipalities to ADOT of potential development plans within a quarter mile of established or proposed state transportation alignments. Receipt of early notification about local developments in the planning and design stage helps to not only reduce development costs, but also saves money for both ADOT and tax payers.

ADOT Right of Way Project Management Section receives notices from Local Municipalities, Developers, Architects, Engineers, Attorneys, and Utility Companies. The Department coordinates with several resources to research the impact of future developments and plans for projects adjacent to the state highway system to ensure the Right of Way for the state highway system is not adversely impacted or jeopardized.

This update is provided for information on the number of notices received within the referenced period of time and to emphasize the need to sustain the Red Letter Program at the forefront of Local Agency Staff that deal with planning, permitting, and zoning. Please view this update as an opportunity for the Local Municipalities to visit with their respective staff and offices responsible to ensure participation in the Red Letter Program.

We request MAG Members provide application submittals for planning, permitting, or zoning developments within 1/4 mile of both existing and planned State Highway alignments to redletter@azdot.gov or by mailing them to ADOT Right of Way Project Management, Red Letter Program, 205 S. 17th Avenue Mail Drop 612E, Phoenix, AZ 85007.

The following is a list of "Red Letter" notices received during the period from January 01, 2016 to June 30, 2016, based on site location.

LOCAL MUNICIPALITIES

NOTICES RECEIVED

PROJECT IMPACTS

Arizona State Land Department	02	00
City of Avondale	00	00
City of Buckeye	01	01
Town of Cave Creek	00	00
City of Chandler	14	02
City of El Mirage	00	00
Town of Gilbert	02	01
City of Glendale	01	00
City of Goodyear	01	01
Maricopa County	21	03
City of Mesa	09	03
City of Peoria	02	00
City of Phoenix	35	11
City of Scottsdale	35	00
City of Surprise	61	03
City of Tempe	01	00
Total Received	185	25

MARICOPA ASSOCIATION OF GOVERNMENTS REPORT OF IMPACT RESPONSES (01/01/16 – 06/30/16)

ARIZONA STATE LAND DEPARTMENT:.....No impact responses sent.

CITY OF AVONDALE:No impact responses sent.

CITY OF BUCKEYE:.....Impact response sent.

April 28, 2016 – Deep Truck Wash Yuma Road @ Miller Rd & TI/I-10 – Site Plan

This proposed project will have an impact at Interstate 10. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Reggie Rector

TOWN OF CAVE CREEK:No impact responses sent.

CITY OF CHANDLER:.....Impact responses sent.

April 22, 2016 – Enclave at Hamilton Ranch @ Arizona Ave & Queen Creek Rd – Preliminary Plat

This proposed project will have an impact at State Route 87. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Bob Patoni

April 28, 2016 – San Valencia Apartment Community @ Germann Rd & McQueen Rd – Preliminary Plat

This proposed project will have an impact at State Route 202L. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

CITY OF EL MIRAGE:.....No impact responses sent.

TOWN OF GILBERT:Impact response sent.

April 28, 2016 – SanTan Village III Apartments @ Ray Rd & SanTan Valley Pkwy – Site Plan

This proposed project will have an impact at State Route 202L. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

CITY OF GLENDALE:No impact responses sent.

CITY OF GOODYEAR:Impact response sent.

March 15, 2016 – Estrella Falls Freeway Pylon Sign @ I-10 & Bullard Ave – Site Plan

This proposed project will have an impact at Interstate 10. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Reggie Rector

MARICOPA COUNTY: **Impact responses sent.**

May 26, 2016 – Higley 202 Retail Center – Site Plan

This proposed project will have an impact at State Route 202L. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

June 13, 2016 – McDowell Road & 109th Avenue Billboard – Site Plan

This proposed project will have an impact at Interstate 10. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Reggie Rector

June 27, 2016 – 202 & Higley Road – Site Plan

This proposed project will have an impact at State Route 202L. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

CITY OF MESA: **Impact responses sent.**

May 20, 2016 – S. Mountain Road Rezoning @ Pecos Rd & Mountain Rd – Site Plan

This proposed project will have an impact to the future Right of Way acquisition needs of State Route 24. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

June 06, 2016 – Luxury Apartment Community by Mark Taylor @ 1600 S Greenfield Rd – Site Plan

This proposed project will have an impact at US 60. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Bob Patoni

June 24, 2016 – Fuji Re-zone @ 6550 S. Mountain Rd – Site Plan

This proposed project will have an impact to the future Right of Way acquisition needs of State Route 24. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

CITY OF PEORIA: **No impact responses sent.**

CITY OF PHOENIX: **Impact responses sent.**

January 4, 2016 – Holiday Inn Express @ Irma Ln & SR101L – Pending Condemnation Request

This proposed project will have an impact at State Route 101L. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Bob Patoni

January 08, 2016 – North Valley Community Church @ 27201 N Black Canyon Hwy – Site Plan

This proposed project will have an impact at Interstate 17. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

February 11, 2016 – 44th Street Apartments @ 44th St & SR202L – Site Plan

This proposed project will have an impact at State Route 202L. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

February 16, 2016 – Laveen Park Place @ Baseline Rd & 59th Ave – Site Plan

This proposed project will have an impact at State Route 202L. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Reggie Rector

March 03, 2016 – Loop 202 at Washington – Site Plan

This proposed project will have an impact at State Route 202L. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

March 15, 2016 – 1700 E Camelback – Site Plan

This proposed project will have an impact at State Route 51. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Bob Patoni

March 21, 2016 – 536 E Portland – Site Plan

This proposed project will have an impact at Interstate 10. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Reggie Rector

April 28, 2016 – North Valley Community Church @ 27201 N Black Canyon Hwy – Site Plan

This proposed project will have an impact at Interstate 17. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

May 17, 2016 – FHI Group Hotels @ 44th St & McKinley St – Site Plan

This proposed project will have an impact at State Route 202L. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

May 23, 2016 – Van Buren Storage @ Van Buren St & SR202L – Site Plan

This proposed project will have an impact at State Route 202L. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

June 27, 2016 – Goodwill-Anthem @ 43240 N Black Canyon Hwy – Site Plan

This proposed project will have an impact at Interstate 17. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

CITY OF SCOTTSDALE: No impact responses sent.

CITY OF SURPRISE: Impact responses sent.

February 04, 2016 – Conn’s at Crossroads at Surprise @ Bell Rd & 134th Ave – Site Plan

This proposed project will have an impact at US 60. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Bob Patoni

April 14, 2016 – Bell and Grand Overpass Signage – Site Plan

This proposed project will have an impact at US 60. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Bob Patoni

June 7, 2016 – West-MEC NW Campus Quadrant III-Phase 1 @ Dysart Rd & Grand Ave – Site Plan

This proposed project will have an impact at US 60. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Bob Patoni

CITY OF TEMPE: No impact responses sent.

The Department appreciates the cooperation of the Maricopa Association of Government’s members and looks forward to your continued support and the success of the Red Letter Program. If there are any questions, please contact ADOT’s Manager of the Right of Way Project Management Section, Richard Erickson, at 602-712-7085, or by email at RErickson@azdot.gov.

Sincerely,



Paula Gibson, Chief Right of Way Agent
Arizona Department of Transportation

cc: John S. Halikowski, Director, ADOT
Dallas Hammit, Deputy Director for Transportation/State Engineer, ADOT
Kwisung Kang, Special Assistant to RTP, ADOT

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 23, 2016

SUBJECT:

FY 2017 MAG Pedestrian and Bicycle Facilities Design Assistance Program

SUMMARY:

The FY 2017 MAG Unified Planning Work Program and Annual Budget, approved by the MAG Regional Council in May 2016, includes \$400,000 for the MAG Pedestrian and Bicycle Facilities Design Assistance Program. The Design Assistance Program allows MAG member agencies to apply for funding for up to 15 percent design plans of a bicycle or pedestrian project. Ten applications from Fort McDowell/Yavapai Nation, City of Maricopa, Mesa, Peoria, Phoenix, Surprise and Tempe were received by the application deadline of June 23, 2016. These ten projects requested a total of \$656,500 in funding.

On July 19, 2016, the MAG Bicycle and Pedestrian Committee reviewed the applications, ranked the 10 projects and unanimously recommended for approval the top six (6) ranked projects for \$400,000:

- Tempe: Country Club Way Pedestrian Improvements and Bicycle Boulevard (\$72,608.25)
- Phoenix: 20th Street - Grand Canal to Glendale Avenue: Glendale Avenue - 20th Street to Squaw Peak Drive (\$69,967.95)
- Surprise: Grand Avenue Pedestrian Plaza (\$52,365.95)
- Mesa: Red Mountain Shared Use Pathway (\$70,408)
- Maricopa: Pedestrian and Bicycle Facilities at UPRR/SR 347 Overpass Project (\$70,408)
- Peoria: Skunk Creek Multi-Use Path: 73rd Avenue to 83rd Avenue (\$64,241.85)

PUBLIC INPUT:

None.

PROS & CONS:

PROS: This program assists MAG member agencies by offering professional design assistance to develop bicycle and pedestrian facilities that help reduce congestion and improve air quality.

CONS: According to federal law, any project which is not constructed after being designed with federal transportation funds could be required to return the funds used for design to the Federal Highway Administration.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The Design Assistance Program encourages implementation of the adopted MAG Pedestrian Policies and Design Guidelines and nationally accepted bicycle facilities design practices.

POLICY: These programs encourage the development of facilities to encourage walking and bicycling.

ACTION NEEDED:

Approval of the six projects for the FY 2017 MAG Pedestrian and Bicycle Facilities Design Assistance Program: Tempe: Country Club Way Pedestrian Improvements and Bicycle Boulevard (\$72,608.25); Phoenix: 20th Street - Grand Canal to Glendale Avenue: Glendale Avenue - 20th Street to Squaw

Peak Drive (\$69,967.95); Surprise: Grand Avenue Pedestrian Plaza (\$52,365.95); Mesa: Red Mountain Shared Use Pathway (\$70,408); Maricopa: Pedestrian and Bicycle Facilities at UPRR/SR 347 Overpass Project (\$70,408); Peoria: Skunk Creek Multi-Use Path: 73rd Avenue to 83rd Avenue (\$64,241.85).

PRIOR COMMITTEE ACTIONS:

On August 10, 2016, the MAG Management Committee recommended approval of the six projects for the FY 2017 MAG Pedestrian and Bicycle Facilities Design Assistance Program: Tempe: Country Club Way Pedestrian Improvements and Bicycle Boulevard (\$72,608.25); Phoenix: 20th Street - Grand Canal to Glendale Avenue: Glendale Avenue - 20th Street to Squaw Peak Drive (\$69,967.95); Surprise: Grand Avenue Pedestrian Plaza (\$52,365.95); Mesa: Red Mountain Shared Use Pathway (\$70,408); Maricopa: Pedestrian and Bicycle Facilities at UPRR/SR 347 Overpass Project (\$70,408); Peoria: Skunk Creek Multi-Use Path: 73rd Avenue to 83rd Avenue (\$64,241.85).

MEMBERS ATTENDING

- Ed Zuercher, Phoenix, Chair
- Patrick Banger, Gilbert, Vice Chair
- Matt Busby for Bryant Powell, Apache Junction
- David Fitzhugh, Avondale
- Roger Klingler, Buckeye
- Gary Neiss, Carefree
- * Peter Jankowski, Cave Creek
- Marsha Reed, Chandler
- Dr. Spencer Isom, El Mirage
- # Brent Billingsley, Florence
- Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
- Grady Miller, Fountain Hills
- * Michael Celaya, Gila Bend
- * Pamela Thompson, Gila River Indian Community
- Kevin Phelps, Glendale
- Brian Dalke, Goodyear
- * Rosemary Arellano, Guadalupe
- # Darryl H. Crossman, Litchfield Park
- Gregory Rose, City of Maricopa
- Christopher Brady, Mesa
- Kevin Burke, Paradise Valley
- Carl Swenson, Peoria
- # Louis Andersen for Greg Stanley, Pinal County
- Bruce Gardner for John Kross, Queen Creek
- * Bryan Meyers, Salt River Pima-Maricopa Indian Community
- * Brian Biesemeyer, Scottsdale
- * Bob Wingenroth, Surprise
- Andrew Ching, Tempe
- * Reyes Medrano, Jr., Tolleson
- Joshua Wright, Wickenburg
- * Jeanne Blackman, Youngtown
- Floyd Roehrich for John Halikowski, ADOT
- Reid Spaulding for Joy Rich, Maricopa County
- # Scott Smith, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
Participated by telephone conference call. + Participated by videoconference call.

On July 28, 2016, the MAG Transportation Review Committee recommended approval of the six projects for the FY 2017 MAG Pedestrian and Bicycle Facilities Design Assistance Program: Tempe: Country Club Way Pedestrian Improvements and Bicycle Boulevard (\$72,608.25); Phoenix: 20th Street - Grand Canal to Glendale Avenue: Glendale Avenue - 20th Street to Squaw Peak Drive (\$69,967.95); Surprise: Grand Avenue Pedestrian Plaza (\$52,365.95); Mesa: Red Mountain Shared Use Pathway (\$70,408); Maricopa: Pedestrian and Bicycle Facilities at UPRR/SR 347 Overpass Project (\$70,408); Peoria: Skunk Creek Multi-Use Path: 73rd Avenue to 83rd Avenue (\$64,241.85).

MEMBERS ATTENDING

- Avondale: David Janover
- ADOT: Kwi-Sung Kang for Mike Kies
- Apache Junction: Giao Pham
- # Buckeye: Scott Lowe
- * Cave Creek: Ian Cordwell
- Chandler: Dan Cook, Chair
- El Mirage: Jorge Gastelum
- * Florence: Jess Knudson

- # Fountain Hills: Randy Harrel
Gila River Indian Community: Tim Oliver
- # Gilbert: Leah Hubbard
Glendale: Debbie Albert, Vice Chair
Goodyear: Rebecca Zook
Litchfield Park: Woody Scoutten
Maricopa County: Jennifer Toth
- * Mesa: Scott Butler
Peoria: Dan Nissen for Andrew Granger
Phoenix: Ray Dovalina

- # Pinal County: Louis Andersen
Queen Creek: Mohamed Youssef
- # Scottsdale: Todd Taylor for Paul Basha
Surprise: Mike Gent
- # Tempe: Robert Yabes for Shelly Seyler
- # Tolleson: Frank Aponte for
Jamie McCracken
Valley Metro: John Farry
- * Wickenburg: Vince Lorefice
- # Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

- * Street Committee: Chris Hauser, El Mirage
- * ITS Committee: Marshall Riegel, Phoenix
FHWA: Ed Stillings

- * Bicycle/Pedestrian Committee:
Jim Hash, City of Mesa
- * Transportation Safety Committee: Dana
Alvidrez, City of Chandler

* Members neither present nor represented by proxy.

+ Attended by Videoconference

Attended by Audioconference

On July 19, 2016, the MAG Bicycle and Pedestrian Committee reviewed the applications and unanimously recommended for approval the top six (6) ranked projects for \$400,000 for the FY 2017 MAG Pedestrian and Bicycle Facilities Design Assistance Program:

- Tempe: Country Club Way Pedestrian Improvements and Bicycle Boulevard (\$72,608.25)
- Phoenix: 20th Street - Grand Canal to Glendale Avenue: Glendale Avenue - 20th Street to Squaw Peak Drive (\$69,967.95)
- Surprise: Grand Avenue Pedestrian Plaza (\$52,365.95)
- Mesa: Red Mountain Shared Use Pathway (\$70,408)
- Maricopa: Pedestrian and Bicycle Facilities at UPRR/SR 347 Overpass Project (\$70,408)
- Peoria: Skunk Creek Multi-Use Path: 73rd Avenue to 83rd Avenue (\$64,241.85)

MEMBERS ATTENDING

- Jim Hash, Mesa, Chair of Bicycle and Pedestrian Committee
- Jose Macias, El Mirage, Vice-Chair of Bicycle and Pedestrian Committee
- Michael Sanders, ADOT
- * Raquel Schatz, Apache Junction
- Alison Rondone, Avondale
- Phil Reimer, Buckeye
- * Stacy Bridge-Denzak, Carefree
- Ian Cordwell, Cave Creek
- Jason Crampton, Chandler
- Kristin Myers, Gilbert
- Purab Adabala, Glendale
- Steve Careccia, Goodyear
- * Mike Gillespie, Litchfield Park

- Ryan Wozniak, Maricopa
- Reed Kempton, Maricopa County
- Randy Proch for Brandon Forrey, Peoria
- Katherine Coles, Phoenix
- # Sidney Urias, Queen Creek
- Susan Conklu, Scottsdale
- Stephen Chang, Surprise
- Eric Iwersen, Tempe
- Amanda Leuker, Valley Metro
- * Robert Carmona, Wickenburg
- Grant Anderson, Youngtown
- Tiffany Halperin, Arizona Society of Landscape Architects
- # Kelly LaRosa, FHWA

*Members neither present nor represented by proxy

#Attended via audio-conference

CONTACT PERSON:

Jason Stephens, MAG, (602) 452-5004



302 North 1st Avenue, Suite 300 ▲ Phoenix, Arizona 85003
Phone (602) 254-6300 ▲ FAX (602) 254-6490
E-mail: mag@azmag.gov ▲ Web site: www.azmag.gov

August 23, 2016

TO: Members of the MAG Regional Council

FROM: Dean Giles, Air Quality Planning Program Specialist

SUBJECT: STATUS OF REMAINING MAG APPROVED PM-10 CERTIFIED STREET SWEEPER PROJECTS THAT HAVE NOT REQUESTED REIMBURSEMENT

A status report is being provided on the remaining PM-10 certified street sweeper projects that have received approval, but have not requested reimbursement (see attached table). To address new Federal Highway Administration procedures to minimize inactive obligations and to assist MAG in reducing the amount of obligated federal funds carried forward in the MAG Unified Planning Work Program and Annual Budget, we are requesting that street sweeper projects for FY 2016 CMAQ funding be purchased and reimbursement requests be submitted to MAG within one year from the date of the MAG authorization letter.

At the June 10, 2009 MAG Management Committee meeting, discussion took place on the implications of delaying the expenditure of MAG Federal Funds. In addition to projects listed in the Transportation Improvement Program, street sweepers were given as an example.

In some cases approved sweeper projects have taken up to three years to request reimbursement. The delay in requesting reimbursement for street sweepers results in obligated federal funds being carried forward in the MAG Unified Planning Work Program and Annual Budget. The Federal Highway Administration has expressed concern regarding the amount of obligated funds being carried forward in the Work Program. To assist MAG member agencies in tracking the purchase of approved sweepers, periodic updates will be provided on the status of the reimbursement requests.

The purchase of PM-10 certified street sweeper projects supports the measure "PM-10 Efficient Street Sweepers" in the Revised MAG 1999 Serious Area Particulate Plan for PM-10. In addition, the MAG 2012 Five Percent Plan for PM-10 includes PM-10 Certified Street Sweepers. Also, it is important to note that for the conformity analysis for the Transportation Improvement Program and Regional Transportation Plan, MAG only takes emission reduction credit for approved street sweeper projects that have received reimbursement.

If you have any questions, please call me at (602) 254-6300.

**STATUS OF REMAINING PM-10 CERTIFIED STREET SWEEPER PROJECTS
THAT HAVE RECEIVED APPROVAL**

August 23, 2016

	Remaining Projects	CMAQ Allocated	Status
FY 2016 CMAQ			
Approved December 16, 2015			
To address new Federal Highway Administration procedures to minimize inactive obligations, we are requesting that the street sweepers be purchased and reimbursement requests be submitted to MAG by December 17, 2016.	Peoria (2)	\$412,168	Peoria is preparing to order sweeper #1 the week of August 1, 2016. Sweeper #2 is going to City Council in August 2016 to accept the grant.
	Phoenix (2)	\$465,700	Staff is currently working on procuring these sweepers. Equipment Management is currently reviewing other state contracts.
	Mesa	\$166,756	The purchase order was finalized on July 26, 2016. The estimated date of delivery is October 18, 2016.
	Scottsdale	\$214,853	The sweeper was received on July 8, 2016. Request for reimbursement will be made to MAG in early September.
	Apache Junction	\$270,636	Permission to procure sweeper from our City Council is anticipated on August 2, 2016.
Approved March 23, 2016			
To address new Federal Highway Administration procedures to minimize inactive obligations, we are requesting that the street sweepers be purchased and reimbursement requests be submitted to MAG by March 23, 2017.	Peoria	\$107,522	Sweeper #2 is going to City Council in August 2016 to accept the grant.
	Chandler	\$228,749	The purchasing department has met to go over sweeper specifications and are currently looking at a HGAC co-op or bidding it out.
	Glendale	\$241,043	The purchase order requisition is in its final approval process in Materials Management. Equipment Management will be placing the order with the vendor upon receipt of the purchase order.
Total Remaining Project Costs		\$2,107,427	

MAG staff contact: Lindy Bauer or Dean Giles, (602) 254-6300

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 23, 2016

SUBJECT:

Conformity Consultation

SUMMARY:

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2017-2021 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan. The amendment and administrative modification involve several projects, including Arterial Life Cycle Program projects.

Since the August 10, 2016, Management Committee meeting, additional project information was received for the amendment and administrative modification to the TIP and 2035 Regional Transportation Plan. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. A new table with the additional project information (shaded) is provided in the attached interagency consultation memorandum. Comments on the conformity assessment are requested by August 26, 2016.

PUBLIC INPUT:

An opportunity for public comment was provided at the August 10, 2016 Management Committee meeting and no public comments were received.

PROS & CONS:

PROS: Interagency consultation for the amendment and administrative modification notifies the planning agencies of project modifications to the TIP and 2035 Regional Transportation Plan.

CONS: The review of the conformity assessment requires additional time in the project approval process.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The amendment and administrative modification may not be considered until the consultation process for the conformity assessment is completed.

POLICY: Federal transportation conformity regulations require interagency consultation on development of the transportation plan, TIP, and associated conformity determinations to include a process involving the Metropolitan Planning Organization, State and local air quality planning agencies, State and local transportation agencies, Environmental Protection Agency, Federal Highway Administration, and the Federal Transit Administration. Consultation on the conformity assessment has been conducted in accordance with federal regulations, MAG Conformity Consultation Processes adopted by the Regional Council in February 1996 and MAG Transportation

Conformity Guidance and Procedures adopted by the Regional Council in March 1996. In addition, federal guidance is followed in response to court rulings regarding transportation conformity.

ACTION NEEDED:

Consultation.

PRIOR COMMITTEE ACTIONS:

Management Committee: This item was on the agenda of the August 10, 2016 MAG Management Committee meeting for consultation.

MEMBERS ATTENDING

- | | |
|------------------------------------------------------------------------|--------------------------------------------------------------|
| Ed Zuercher, Phoenix, Chair | Gregory Rose, City of Maricopa |
| Patrick Banger, Gilbert, Vice Chair | Christopher Brady, Mesa |
| Matt Busby for Bryant Powell,
Apache Junction | Kevin Burke, Paradise Valley |
| David Fitzhugh, Avondale | Carl Swenson, Peoria |
| Roger Klingler, Buckeye | # Louis Andersen for Greg Stanley, Pinal
County |
| Gary Neiss, Carefree | Bruce Gardner for John Kross, Queen
Creek |
| * Peter Jankowski, Cave Creek | * Bryan Meyers, Salt River Pima-Maricopa
Indian Community |
| Marsha Reed, Chandler | * Brian Biesemeyer, Scottsdale |
| Dr. Spencer Isom, El Mirage | * Bob Wingenroth, Surprise |
| # Brent Billingsley, Florence | Andrew Ching, Tempe |
| Alfonso Rodriguez for Phil Dorchester,
Fort McDowell Yavapai Nation | * Reyes Medrano, Jr., Tolleson |
| Grady Miller, Fountain Hills | Joshua Wright, Wickenburg |
| * Michael Celaya, Gila Bend | * Jeanne Blackman, Youngtown |
| * Pamela Thompson, Gila River Indian
Community | Floyd Roehrich for John Halikowski,
ADOT |
| Kevin Phelps, Glendale | Reid Spaulding for Joy Rich, Maricopa
County |
| Brian Dalke, Goodyear | # Scott Smith, Valley Metro/RPTA |
| * Rosemary Arellano, Guadalupe | |
| # Darryl H. Crossman, Litchfield Park | |

- * Those members neither present nor represented by proxy.
- # Participated by telephone conference call. + Participated by videoconference call.

CONTACT PERSON:

Dean Giles, Air Quality Planning Program Specialist, (602) 254-6300.

August 23, 2016

TO: Leslie Rogers, Federal Transit Administration
Karla Petty, Federal Highway Administration
John Halikowski, Arizona Department of Transportation
Misael Cabrera, Arizona Department of Environmental Quality
Maria Hyatt, City of Phoenix Public Transit Department
Scott Smith, Valley Metro/RPTA
Philip McNeely, Maricopa County Air Quality Department
Kenneth Hall, Central Arizona Governments
Michael Sundblom, Pinal County Air Quality Control District
Irene Higgs, Sun Corridor Metropolitan Planning Organization
Jerry Wamsley, U.S. Environmental Protection Agency, Region IX
Other Interested Parties

FROM: Dean Giles, Air Quality Planning Program Specialist

SUBJECT: CONSULTATION ON A CONFORMITY ASSESSMENT FOR A PROPOSED
AMENDMENT AND ADMINISTRATIVE MODIFICATION TO THE FY 2017-2021
MAG TRANSPORTATION IMPROVEMENT PROGRAM AND 2035 REGIONAL
TRANSPORTATION PLAN

We are providing notification of an update to the information included in the August 2, 2016 memorandum for consultation on a conformity assessment for an amendment and administrative modification to the FY 2017-2021 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. A new table with the additional project information (shaded) is attached. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

If you have any questions or comments, please contact me at (602) 254-6300.

Attachment

cc: Marina Mejia, Arizona Department of Environmental Quality
Dallas Hammit, P.E., Arizona Department of Transportation

Amendment and Administrative Modification to the FY 2017-2021 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

TIP #	Agency	Project Location	Project Description	Fiscal Year	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	Conformity Assessment
CHN17-114DRB	Chandler	Ocotillo Rd: Gilbert Rd to 148th Street	Design Roadway Widening	2016	STP-MAG	49,590	820,410	-	870,000	2016	STP-MAG	820,410	Admin: Project obligated in SFY 2017 but FFY2016. Revised work year to reflect FFY obligation. Project obligated early to ensure all of MAG's FFY2016 OA was used.	Minor project revision is needed to change work year. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
CHN14-102DZ	Chandler	Chandler Heights Road: McQueen Road to Gilbert Rd	Design Roadway Widening	2016	STP-MAG	104,048	1,721,360	-	1,825,408	2016	STP-MAG	1,721,360	Amend: Project design phase currently programmed in 2017. Project may need to advance to FFY 2016 to ensure all of MAG's OA is used; ADOT LPA has indicated the TIP would need to show a 2016 work year not a 2017 work year. Amendment reflects a pre-emptive advancement to 2016. If additional OA is not returned to MAG's ledger prior to October 1 and project does not need to obligate, a new TIP amendment will be issued pushing the project back to FFY 2017.	Minor project revision is needed to change work year. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
CHN14-102DZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Design roadway widening	2014	Local	834,221	-	-	834,221	--	--	--	Amend: Increase local project design phase costs to match actuals. No impact to regional funding.	Minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	Conformity Assessment
ELM12-101DZ	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2012	Local	115,853	-	-	115,853	--	--	--	Amend: Adjust local project design phase costs to match actuals. No impact to regional funding.	Minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ELM12-101DZZ	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2013	Local	442,539	-	-	442,539	--	--	--	Amend: Adjust local project design phase costs to match actuals. No impact to regional funding.	Minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ELM14-101DZ	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2014	Local	660,100	-	-	660,100	--	--	--	Amend: Adjust local project design phase costs to match actuals. No impact to regional funding.	Minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ELM15-101DZ	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2015	Local	276,772	-	-	276,772	--	--	--	Amend: Adjust local project design phase costs to match actuals. No impact to regional funding.	Minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ELM16-101DZ	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening		Local	92,602	-	-	92,602	--	--	--	Amend: New TIP listing. Adjust local project design phase costs to match actuals. No impact to regional funding.	Minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	Conformity Assessment
GLB13-107RWZ	Gilbert	Guadalupe Rd at Cooper Rd	Acquisition of right-of-way for intersection improvement	2013	Local	200,000	-	-	200,000	--	--	--	Amend: Delete listing. Adjust local project right-of-way phase costs to match actuals. No impact to regional funding.	Minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
GLB14-107RWZ	Gilbert	Guadalupe Rd at Cooper Rd	Acquisition of right-of-way for intersection improvement	2014	Local	50,280	-	-	50,280	--	--	--	Amend: New TIP listing. Adjust local project right-of-way phase costs to match actuals. No impact to regional funding.	Minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
GLB15-107RWZ	Gilbert	Guadalupe Rd at Cooper Rd	Acquisition of right-of-way for intersection improvement	2015	Local	892,496	-	-	892,496	--	--	--	Amend: New TIP listing. Adjust local project right-of-way phase costs to match actuals. No impact to regional funding.	Minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
GLB17-107CRB	Gilbert	Guadalupe Rd at Cooper Rd	Construct intersection improvement	2017	RARF	(3,456,550)	-	3,456,550	-	2017	RARF	3,456,550	Amend: Correct error. No reimbursements issued in FY16; correct FY 2017 reimbursement. No adverse impact to regional funding.	Minor project revision is needed to change reimbursement year. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MMA11-107CZ	Maricopa County	El Mirage Rd: Bell Rd to Deer Valley Drive	Construct roadway widening	2011	Local	7,377,418	-	-	7,377,418	--	--	--	Amend: Adjust local project construction phase costs to match actuals.No impact to regional funding.	Minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	Conformity Assessment
MMA16-103DZ	Maricopa County	Gilbert Road Bridge over the Salt River	Design Bridge and new Roadway	2016	Local	2,000,000	-	-	2,000,000	--	--	--	Amend: New TIP listing. Federal funding deobligated. Project ineligible for federal funding.	Minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MMA17-103DRB	Maricopa County	Gilbert Road Bridge over the Salt River	Design Bridge and new Roadway	2017	RARF	(1,400,000)	-	1,400,000	-	2017	RARF	1,400,000	Amend: New TIP listing. Federal funding deobligated. Convert reimbursement to RARF. Project ineligible for federal funding.	Minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MMA15-103DZ	Maricopa County	Gilbert Road Bridge over the Salt River	Design roadway widening	2015	STP-MAG	600,000	1,400,000	-	2,000,000	2015	STP-MAG	1,400,000	Amend: Delete TIP listing. Deobligate federal funding and convert to RARF. Project ineligible for federal funding.	Minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MMA17-121DZ	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Design roadway widening	2017	Local	795,334	-	-	795,334	--	--	--	Amend: Project ineligible for federal funding. Switch to RARF. Create separate listings for work and reimbursement.	Minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MMA17-121DRB	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Design Roadway Widening and Improvements	2017	RARF	(750,000)	-	750,000	-	2017	RARF	750,000	Amend: New TIP listing. Project ineligible for federal funding. Switch to RARF. Create separate listings for work and reimbursement.	Minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	Conformity Assessment
MES25-133CRB	Mesa	Ray Road: Signal Butte to Meridian Rd	Construct Roadway	2017	RARF	(103,401)	-	103,401	-	2017	RARF	103,401	Amend: Project substantially complete. Transfer project reimbursement savings of \$497,375.77 to ACI-MES-10-03-A. Financial change only. No adverse impact to Regional funding.	Minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MES27-125CRB	Mesa	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct Roadway Widening	2017	RARF	(497,376)	-	497,376	-	2017	RARF	497,376	Amend: New TIP listing. Transfer project reimbursement savings from ACI-RAY-20-03-C; project is substantially complete. Financial change only. No adverse impact to Regional funding.	Minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Agency	Work Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
ADOT	2017	DOT15-411D2	10 (Papago): Dysart Rd Black Canyon Hwy	Design pavement preservation	13	10	10	NHPP	255,553	-	15,447	271,000	Amendment: Add additional workphase with \$271,000 to project (FY 2017 funds).	The project is considered to be exempt under the category "Pavement resurfacing and/or rehabilitation." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2015	DOT15-422	17: Cactus Rd, Thunderbird Rd and Greenway Rd	Design Pump Station Rehabilitation	0.3	8	8	NHPP	204,631	-	12,369	217,000	For information only.	For information only - no changes to project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	DOT15-422D2	17: Cactus Rd, Thunderbird Rd and Greenway Rd	Design Pump Station Rehabilitation	0.3	8	8	NHPP	66,953	-	4,047	71,000	Amendment: Add additional workphase. Increase project cost by \$71,000 (FY 2017 funds).	Minor project revision is needed to adjust the programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	DOT17-709	202 (South Mountain): I-10 Maricopa (MP 54) to I-10 Papago (MP 76) (Design-Build-Maintain)	Reimbursement to City of Phoenix (two positions in Phoenix to coordinate activities related to the South Mountain Freeway)	22	0	8	RARF-HURF	-	350,000	-	350,000	Amendment: Add a new administrative project in FY 2017 for \$350,000. Funding moved from DOT16-419.	The new project is considered to be exempt under the category "Specific activities that do not lead directly to construction, such as: Planning activities conducted pursuant to titles 23 and 49 U.S.C." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	DOT16-470	Alma School Rd @ UPRR 741-650B, Mesa, AZ	ROW Acquisition and Railroad/Mesa Construction	0.1	6	6	STP-RGC	941,000	-	17,000	958,000	Amend: Increase funding by \$160,633 and defer to Federal Fiscal Year 2017	Minor project revision is needed to adjust the programmed amount and defer project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-419	MAG regionwide	Preliminary Engineering (Management Consultants, 30% Plans Design)	0	0	0	RARF-HURF	-	2,650,000	-	2,650,000	Amendment: Decrease project cost by \$350,000.	Minor project revision is needed to adjust the programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Agency	Work Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
ADOT	2017	DOT17-710	MAG regionwide	Construct permanent restoration of landscaping	23.5	0	0	NHPP	1,660,600	-	239,400	1,900,000	Amendment: Add a new landscape restoration construction project in FY 2017 for \$4,200,000. ER funds: \$2,300,000, NHPP funds: \$1,660,600.	The new project is considered to be exempt under the category "Plantings, landscaping, etc." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	DOT17-710C2	MAG regionwide	Construct permanent restoration of landscaping	23.5	0	0	ER	2,300,000	-	-	2,300,000	Amendment: Add a new landscape restoration construction project in FY 2017 for \$4,200,000. ER funds: \$2,300,000, NHPP funds: \$1,660,600.	The new project is considered to be exempt under the category "Plantings, landscaping, etc." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Chandler	2017	CHN16-401	Citywide	Signal Equipment Upgrades: Flashing Yellow	0	0	0	CMAQ	633,281	-	110,882	744,163	Amend: Work will commence in FY 2017, project authorized in FY 2016. Project cost increased by \$72,603 local and total funding.	Minor project revision is needed to adjust the programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Chandler	2017	CHN16-404	Various Locations on Ray, Frye, Price and connection from Frye to Cooper	Construct portions of three different bike lanes on Ray Rd, Frye Rd, Price Rd and related improvements. Add multi-use path to connect Frye Rd. bike route to Cooper Rd.	0	0	0	TAP-MAG	231,290	-	137,691	368,981	Amend: Work will commence in FY 2017, project authorized in FY 2016. Project cost increased by \$108,711 local and total funding.	Minor project revision is needed to adjust the programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MAG	2017	MAG17-7PIP	MAG regionwide	Project Initiation Pool for MAG funded CMAQ, STP, TAP, HSIP, and STP projects.	0	0	0	STP-MAG	158,424	-	9,576	168,000	Amend: Add Project Initiation Pool funding based on 56 @ \$3,000 each, eligible projects. Projects must authorized by January 2, 2017 to be eligible.	The new project is considered to be exempt under the category "Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Agency	Work Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
MAG	2018	MAG18-7PIP	MAG nationwide	Project Initiation Pool for MAG funded CMAQ, STP, TAP, HSIP, and STP projects.	0	0	0	STP-MAG	130,134	-	7,866	138,000	Amend: Add Project Initiation Pool funding based on 46 @ \$3,000 each, eligible projects. Projects must authorized by January 2, 2018 to be eligible.	The new project is considered to be exempt under the category "Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	PNP17-729T	Various (Regionwide)	PPEP, Inc.: Procure: 1 Maxivan no Lift (expansion) (Avondale)	0	0	0	5310-AZ	25,290	-	2,810	28,100	Amend: Add new ADOT-awarded 5310 funded workphase.	The new project is considered to be exempt under the category "Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MAG	2016	MAG16-480	Regionwide	FHWA Funding: Flex to Transit. Annual Amount Placeholder. See Program of Projects for Detail when developed.	0	0	0	CMAQ	16,731,837	2,862,861	-	19,594,698	Admin: Federal projections were updated May 25, 2016 with FAST Act Actuals. TIP change was omitted during update. Flex transfer included displayed values. Actuals are a \$379,371 increase of federal funding.	Minor project revision is needed to adjust the programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MAG	2017	MAG17-781T	Various (Regionwide)	\$5310. Estimated Annual Full Apportionment Placeholder. Detail will conclude after annual or multiyear programming for Capital, Mobility Management, administration.	0	0	0	5310-MAG	3,050,841	-	762,710	3,813,552	Admin: Reduce placeholder amounts to estimated available allocation amounts based on projections.	Minor project revision is needed to adjust the programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MAG	2018	MAG18-781T	Various (Regionwide)	\$5310. Estimated Annual Full Apportionment Placeholder. Detail will conclude after annual or multiyear programming for Capital, Mobility Management, administration.	0	0	0	5310-MAG	3,114,909	-	778,727	3,893,636	Admin: Reduce placeholder amounts to estimated available allocation amounts based on projections.	Minor project revision is needed to adjust the programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Agency	Work Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
MAG	2019	MAG19-781T	Various (Regionwide)	§5310. Estimated Annual Full Apportionment Placeholder. Detail will conclude after annual or multiyear programming for Capital, Mobility Management, administration.	0	0	0	5310-MAG	3,180,945	-	795,236	3,976,181	Admin: Reduce placeholder amounts to estimated available allocation amounts based on projections.	Minor project revision is needed to adjust the programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MAG	2020	MAG20-781T	Various (Regionwide)	§5310. Estimated Annual Full Apportionment Placeholder. Detail will conclude after annual or multiyear programming for Capital, Mobility Management, administration.	0	0	0	5310-MAG	3,248,381	-	812,095	4,060,477	Admin: Reduce placeholder amounts to estimated available allocation amounts based on projections.	Minor project revision is needed to adjust the programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MAG	2021	MAG21-781T	Various (Regionwide)	§5310. Estimated Annual Full Apportionment Placeholder. Detail will conclude after annual or multiyear programming for Capital, Mobility Management, administration.	0	0	0	5310-MAG	3,305,228	-	826,307	4,131,535	Admin: Reduce placeholder amounts to estimated available allocation amounts based on projections.	Minor project revision is needed to adjust the programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Valley Metro Rail	2018	VMR14-104T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS (2012 CMAQ)	0	0	0	CMAQ-Flex	821,250	49,641	-	870,891	Amend: Update costs.	Minor project revision is needed to adjust the programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Valley Metro /RPTA	2017	VMR13-120T	Regionwide	Purchase bus: articulated - 2 replacement (Tempe)	0	0	0	5337-FGM	1,467,452	258,962	-	1,726,414	Amend: Add project back into TIP.	The new project is considered to be exempt under the category "Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Recommended Economic Development Committee Elected Official Members
(August 2016)

Committee members on EDC due to their committee appointments

<u>POSITION</u>	<u>REPRESENTATIVE</u>	
RC Immediate Past Chair	Mayor W.J. "Jim" Lane, Scottsdale, Chair*	EV
Regional Council Chair	Mayor Greg Stanton, Phoenix	CC
Regional Council Vice Chair	Mayor Jackie Meck, Buckeye	WW
TPC Chair	VACANT (No letter received)	
TPC Vice Chair	VACANT (No letter received)	

Dedicated Seats - eligible for reappointment or appointment

Currently held by	Supervisor Andrew Kunasek	Maricopa County
Currently held by	Mayor Christian Price	Pinal County
Currently held by	Floyd Roehrich, Executive Officer	ADOT

Seven Largest Cities Dedicated Seats - not represented above

Currently held by	Mayor Cathy Carlat, Peoria*	WW
Currently held by	Mayor Jerry Weiers, Glendale*	WW
Recommended	Councilmember Eddie Cook, Gilbert*	EV
Recommended	Councilmember Randy Keating, Tempe*	EV
Currently held by	Vice Mayor Jack Sellers, Chandler*	EV
Currently held by	Councilmember David Luna, Mesa*	EV

EDC positions eligible for reappointment or appointment of a new member

Currently held by	Mayor Gail Barney, Queen Creek	EV
Currently held by	Councilmember Michael Farrar, Carefree	EV
Currently held by	Mayor Linda Kavanagh, Fountain Hills	EV
Recommended	Mayor Michael LeVault, Youngtown	WW
Currently held by	Mayor Georgia Lord, Goodyear	WW
Currently held by	Mayor Thomas Schoaf, Litchfield Park	WW
Currently held by	Councilmember Lorenzo Sierra, Avondale	WW
Currently held by	Mayor Sharon Wolcott, Surprise	WW

* = Seven largest cities



"Most Livable City"
U.S. Conference of Mayors

Office of
W.J. "JIM" LANE
Mayor

July 6, 2016

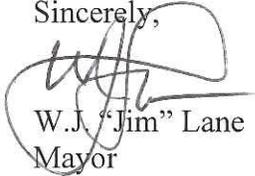
Honorable Greg Stanton
Regional Council Chair
Maricopa Association of Governments
302 N. 1st Avenue, Suite 300
Phoenix, AZ 85003

MAG Executive Committee and Regional Council members,

As past Chair of the Regional Council, I look forward to the opportunity of serving as Chair on the Economic Development committee (EDC) this year. I have been on the EDC since its inception and look forward to continuing my service.

I would very much appreciate serving as Chair of this important committee and would be grateful for your support.

Sincerely,



W.J. "Jim" Lane
Mayor

cc: Dennis Smith, MAG Executive Director



City of Phoenix

OFFICE OF THE MAYOR

July 26, 2016

MAG Executive Committee
Maricopa Association of Governments
302 N. 1st Avenue, Suite 300
Phoenix, AZ 85003

RE: MAG Economic Development Committee Central City Representative

Dear MAG Executive Committee and Regional Council Members:

I would like to express my interest in continuing to serve on the Maricopa Association of Governments Economic Development Committee as the Central City representative.

My current participation in MAG has allowed me to work to improve the quality of life for all residents of the region. I look forward to working in cooperation with all MAG member agencies to address common regional concerns and to take a role in long-range regional issues.

I respectfully ask that the MAG Regional Council Executive Committee support my request for membership on the Economic Development Committee.

If you would like to contact me with any questions, I can be reached at 602-262-7111.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink that reads "Greg Stanton". The signature is fluid and cursive, with the first name "Greg" and the last name "Stanton" clearly legible.

Greg Stanton
Mayor

Cc: Dennis Smith, Maricopa Association of Governments
Ruben Alonzo, Office of Mayor Greg Stanton
Tom Remes, Office of Government Relations



July 28, 2016

Mayor Greg Stanton, Regional Council Chair
Maricopa Association of Governments
302 North 1st Avenue, Suite 200
Phoenix, AZ 85003

Re: Economic Development Committee

Dear Mayor Stanton,

I am writing to request that I be able to continue my service on the Maricopa Association of Government's Economic Development Committee in my role as Vice Chair of the MAG Regional Council.

I have a great interest in assisting in the development of our region to its greatest potential. I believe my extensive experience in both business and public service lends itself well to serving on the Economic Development Committee.

Thank you for your consideration. Please call or email me with any questions.

Sincerely,

Jackie A. Meck, Mayor
City of Buckeye

Cc: Dennis Smith, MAG Executive Director



Maricopa County

Clint Hickman, Chairman
Board of Supervisors, District 4

301 West Jefferson Street
10th Floor
Phoenix, AZ 85003-2143
Phone: 602-506-7642
Fax: 602-506-4989
www.maricopa.gov

August 1, 2016

The Honorable Greg Stanton
Chair, Regional Council Executive Committee
Maricopa Association of Governments
302 North First Avenue
Phoenix, AZ 85003

Dear Greg,

This letter is to support the reappointment of Andy Kunasek to the Economic Development Committee (EDC). Andy has indicated that he would very much like to continue his involvement on this essential committee and I am glad to support his decision.

If you have any questions, please contact my office at 602-506-7642.

Sincerely,

A handwritten signature in black ink, appearing to read "Clint Hickman", with a long horizontal flourish extending to the right.

Clint Hickman, Chairman
Maricopa County Board of Supervisors

Cc: Andy Kunasek, MCC Supervisor
Dennis Smith, MAG Executive Director

July 28, 2016

Maricopa Association of Governments
302 North First Avenue, Suite 300
Phoenix, AZ 85003

RE: Economic Development Committee

Dear Members of the MAG Regional Council,

I am interested in continuing my current position in the Economic Development Committee. The efforts we have committed to sustain the collaboration and growth that is prevalent in the committee are both impressive and unrelenting.

And as such, I commit to my continued efforts to maintain and develop Maricopa's economic viability and to bring both practical experience and an expanded sense of what is possible to the committee.

Sincerely,



Christian Price
Mayor



Director's Office

Douglas A. Ducey, Governor
John S. Halikowski, Director
Scott Omer, Deputy Director for Operations
Kevin Biesty, Deputy Director for Policy
Dallas Hammit, Deputy Director for Transportation

August 2, 2016

Via email: DSmith@azmag.gov

Mr. Dennis Smith
Executive Director
Maricopa Association of Governments
302 North 1st Avenue, Suite 300
Phoenix, AZ 85003

Re: MAG Economic Development Committee

Dear Dennis:

Please accept this request to retain Floyd P. Roehrich, Executive Officer, Arizona Department of Transportation, on the MAG Economic Development Committee.

Floyd is well qualified and has many years of experience in the areas of transportation and economic development to represent the Department regarding key policymaking recommendations addressed by these committees.

Please feel free to contact me with any questions.

Sincerely,

John S. Halikowski
ADOT Director

C: Floyd Roehrich, Executive Officer, ADOT



City of Peoria

**OFFICE OF THE MAYOR
AND CITY COUNCIL**

8401 West Monroe Street
Peoria, Arizona 85345
T 623.773.7306
F 623.773.7301

July 27, 2016

Mayor Greg Stanton, Chair
Maricopa Association of Governments
302 N. 1st Avenue, Suite 200
Phoenix, AZ 85003

Re: MAG Economic Development Committee (EDC)

Dear Mayor Stanton:

The opportunity I have had to serve on the MAG Economic Development Committee (EDC) this last year has provided me with a rewarding forum to share ideas, collaborate, and strengthen the region in terms of economic development and growth. I am submitting this letter to request through your leadership that the MAG Executive Committee consider my continued participation as a member of this committee.

As Peoria's Mayor, I am fulfilling our strong commitment in developing high quality jobs and a workforce that corresponds to the needs of a new era of commerce for the City of Peoria. I also recognize the value in creating partnerships and trade opportunities with our neighbors to the north and south and would like to grow the relationship alongside my colleagues on the MAG Economic Development Committee.

I appreciate the opportunity to inform you of my continued interest and welcome you to contact me for further discussion.

Sincerely,

Cathy Carlat
Mayor

JERRY P. WEIERS
5850 W. Glendale Avenue
Glendale, AZ 85301



Phone (623) 930-2260
Fax (623) 937-2764

Mayor
City of Glendale

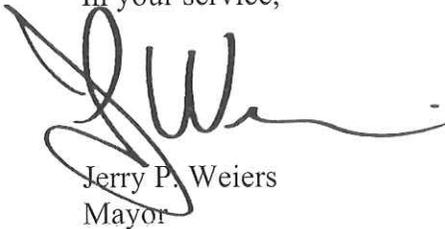
July 5, 2016

Mayor Greg Stanton
Chairman, Maricopa Association of Governments
302 North 1st Avenue, Suite 200
Phoenix, Arizona 85003

Dear Mayor Stanton:

I am writing to express my interest in being re-appointed as a member of the Economic Development Committee at the Maricopa Association of Governments (MAG). I look forward to serving with you and other members of the Committee. Thank you very much for your consideration.

In your service,



Jerry P. Weiers
Mayor

CC: Dennis Smith, Executive Director
Brent Stoddard, Glendale Intergovernmental Programs Director



Town of Gilbert, Arizona
A Community of Excellence
Municipal Center
50 East Civic Center Drive
Gilbert, Arizona 85296

From the Office of
Mayor
John W. Lewis

"Most Livable City"
U.S. Conf. of Mayors

July 14, 2016

Mr. Dennis Smith
Executive Director
Maricopa Association of Governments
302 N. 1st Ave. Suite 302
Phoenix, Arizona 85003

Dear Dennis:

It has been an absolute honor and privilege to serve on the MAG Regional Council and Economic Development Committee during my tenure as Mayor. I am truly proud of the hard work and dedication by my fellow colleagues and MAG staff to advance key transportation initiatives, retain and attract new businesses and so many more accomplishments to the Maricopa region.

I have had the honor of serving as Gilbert's Mayor since 2009 and have intentions to conclude my term on July 19, 2016, allowing me to take on my new role with East Valley Partnership as their Chief Executive Officer. This same day the Gilbert Town Council will select a new Mayor from amongst its members. I am officially requesting appointment of the new Mayor to the MAG Regional Council and Councilmember Eddie Cook to the MAG Economic Development Committee as Gilbert's representative.

Thank you for your consideration. Should you have any questions, please do not hesitate to contact Mary Vinzant at (480) 503-6756.

Sincerely,

John W. Lewis
Mayor

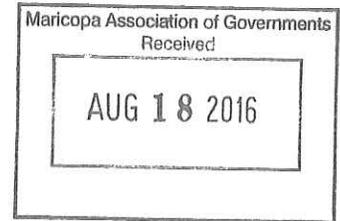
cc: The Honorable Greg Stanton, Chair of Regional Council
The Honorable Michael LeVault, Chair of Economic Development
Nathan Pryor, Government Relations Manager
Denise McClafferty, Regional Program Manager
The Honorable Jenn Daniels
The Honorable Eddie Cook



Town of Gilbert, Arizona
A Community of Excellence
Municipal Center
50 East Civic Center Drive
Gilbert, Arizona 85296

From the Office of
Mayor
Jenn Daniels

"Most Livable City"
U.S. Conf. of Mayors



August 15, 2016

Mr. Dennis Smith
Executive Director
Maricopa Association of Governments
302 N. 1st Ave. Suite 302
Phoenix, AZ 85003

Dear Dennis:

I am thrilled to be starting my service on the MAG Regional Council as Gilbert's new Mayor, and look forward to continuing the great work and contributions Mayor John Lewis made while on the Council. Prior to his departure from the Town of Gilbert, Mayor Lewis sent in a letter to request the appointment of Councilmember Eddie Cook to the MAG Economic Development Committee as Gilbert's representative.

I would like to echo that support and believe Councilmember Cook will do an outstanding job representing Gilbert and the region in MAG's economic development efforts.

Thank you for your consideration. Should you have any questions, please do not hesitate to contact René Guillen at (480) 503-6841.

Sincerely,

Jenn Daniels
Mayor

cc: The Honorable Greg Stanton, Chair of Regional Council
The Honorable Michael LeVault, Chair of Economic Development
Nathan Pryor, Government Relations Manager
Denise McClafferty, Regional Program Manager
The Honorable Eddie Cook



City of Tempe
P.O. Box 5002
31 East Fifth Street
Tempe, AZ 85280
480-350-8225

Mark W. Mitchell
Mayor

July 26, 2016

The Honorable Greg Stanton
Chair, Regional Council Executive Committee
Maricopa Association of Governments
302 North First Avenue
Phoenix, Arizona 85003

Mayor Stanton, *Greg*

This letter is to recommend the appointment of Tempe Councilmember Randy Keating to serve on the Economic Development Committee (EDC). I have very much enjoyed my service as a member of EDC for the past four years and know Councilmember Keating will be an excellent addition to the committee.

If you have any questions, please contact my office at (480) 350-8959.

Sincerely,

Mark W. Mitchell,
Mayor

Cc: Dennis Smith, MAG Executive Director
Randy Keating, Tempe Councilmember
Andrew Ching, Tempe City Manager
Marge Zylla, Tempe Government Relations Officer

Sincerely,

A handwritten signature in blue ink that reads 'Mark W. Mitchell'.

Mark W. Mitchell,
Mayor



Chandler + Arizona
Where Values Make The Difference

May 13, 2016

Jay Tibshraeny

Mayor

Jack W. Sellers

Vice Mayor

Nora Ellen

Councilmember

Kevin Hartke

Councilmember

Rick Heumann

Councilmember

Jesus René Lopez Jr.

Councilmember

Terry Roe

Councilmember

**Office of the Mayor
and Council**

Telephone

(480) 782-2200

Fax

(480) 782-2233

E-mail

mayor&council@chandleraz.gov

Web

www.chandleraz.gov

Mailing Address

Mail Stop 603

PO Box 4008

Chandler, Arizona 85244-4008

Location

Fifth Floor

175 South Arizona Avenue

Chandler, Arizona 85225

Honorable W.J. "Jim" Lane
Chairman, Maricopa Association of Governments
302 North 1st Avenue, Suite 300
Phoenix, AZ 85003

Dear Mayor Lane:

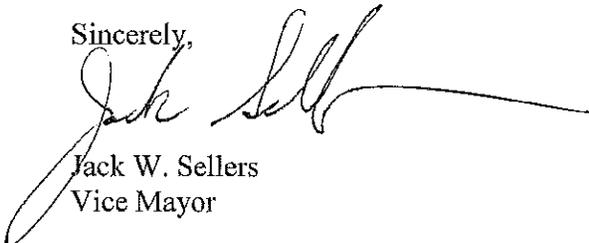
Please accept this letter as my expression of interest in being reappointed to the MAG Economic Development Committee.

I have very much enjoyed serving on this committee and want to continue to participate. My long history of involvement in both transportation and economic development activities in the East Valley and the region, as well as my service on the State Transportation Board, will help bring continuity and experience to the committee's work.

The City of Chandler has been, and continues to be, a leader in economic development activity in the region. I believe it is important for Chandler to be represented on the Economic Development Committee and look forward to continuing to be part of this regional effort.

Please do not hesitate to contact me if you have questions about my interest in this position or need additional information. Thank you for your consideration.

Sincerely,



Jack W. Sellers
Vice Mayor

Chandler



2010



20 E Main St Suite 750
PO Box 1466
Mesa, Arizona 85211-1466

mesaaz.gov

July 18, 2016

The Honorable Greg Stanton
Regional Council Chair
Maricopa Association of Governments
302 N. 1st Ave. Suite 300
Phoenix, AZ 85003

Dear Mayor Stanton,

Please accept this letter as my request to continue serving as the City of Mesa's representative on the MAG Economic Development Committee. I have thoroughly enjoyed my service on the EDC and look forward to building upon our economic success in the region.

Sincerely,

A handwritten signature in black ink that reads "David Luna". The signature is written in a cursive, flowing style.

David Luna
Councilmember, District 5



TOWN OF
QUEEN CREEK
ARIZONA

July 25, 2016

Mayor Greg Stanton, Chair
MAG Regional Council
302 North 1st Avenue, Suite 300
Phoenix, Arizona 85003

Dear Mayor Stanton:

I write to respectfully request consideration to be reappointed to serve on the Maricopa Association of Governments (MAG) Economic Development Committee. I have had the privilege of serving as one of the at-large members of the MAG Economic Development Committee for several years now. I am grateful for the opportunity to have served on this important regional group and look forward to additional opportunities to collaborate on regional economic development matters.

Given that MAG now has members from Pinal County, and as a mayor of a municipality with Town limits in both Maricopa and Pinal counties, I am confident I would continue to be an asset to the membership of the MAG Economic Development Committee. I have well established relationships with the Town of Florence, the City of Maricopa, and Pinal County.

I would be honored to continue serving on the MAG Economic Development Committee in the coming year. Please feel free to contact me should you have any questions or need any additional information for this process. I can be reached at (480) 358-3000 or by e-mail at gail.barney@queencreek.org.

Sincerely,

A handwritten signature in black ink that reads "Gail Barney". The signature is written in a cursive style and is enclosed in a thin black rectangular border.

Gail Barney
Mayor

CC: Dennis Smith, Executive Director, Maricopa Association of Governments



July 21, 2016

The Honorable Mayor Greg Stanton
Chair, MAG Regional Council
Maricopa Association of Governments
302 N. 1st Ave #300
Phoenix, AZ 85003

Dear Chairman Stanton,

This letter is to express my desire and interest in continuing to serve on the Economic Development Committee. I have enjoyed working with my colleagues across the region on this Committee, value the great significance it provides, and sincerely appreciate the great privilege it has been to serve. The accomplishments achieved by the economic development committee have been remarkable.

My vision is for continuing the great work which has already begun by the committee toward multi-national regionalism and Foreign Direct Investments (FDI), in working with other committee members and various Federal and State agencies, and others, to develop committed policies and resources, within an environment embracing international commerce and investments through a vigorous and unified platform. There is a strong relationship between foreign investment and economic growth. FDI in in our region will stimulate sustainable economic development through employment creation and increases in incomes, especially of skilled and semi-skilled workers in these industries.

Again, I look forward to serving you and other members of the Committee. Thank you again for your consideration.

Respectfully yours,

A handwritten signature in black ink, appearing to read "M. Farrar", with a long horizontal line extending to the right.

Michael E. Farrar
Councilmember
Town of Carefree



Town of FOUNTAIN HILLS

July 27, 2016

Mayor Greg Stanton
Chair of the Regional Council
Maricopa Association of Governments
302 North 1st Avenue Suite #200
Phoenix, AZ 85003

Dear Mayor Stanton,

I am writing to communicate my interest in serving once again on the MAG Economic Development Committee as the representative for the East Valley.

I believe that this committee performs a valuable function and I feel fortunate to have been a part of it for the past three years. As a Mayor of one of the smaller municipalities, I appreciate the opportunity to serve not only my town of Fountain Hills, but also the regional area as well.

Over the years, I have gained considerable expertise and knowledge in the areas of both economic development and infrastructure through my research, attendance at meetings, interaction with staff and private sector interests and political action.

Therefore, I respectfully request reappointment to the MAG Economic Committee.

Kindest regards,

A handwritten signature in black ink that reads "Linda M. Kavanagh".

Linda M. Kavanagh
Mayor



**Town of Youngtown
12030 Clubhouse Square
Youngtown, Arizona 85363**

July 28, 2016

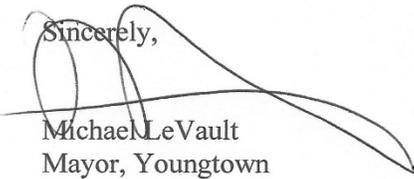
The Honorable Greg Stanton
Chairman, MAG Regional Council

Dear Mayor Stanton:

Let this letter serve to express my interest in being considered for appointment to the vacancy on MAG's Economic Development Committee. My roles as outgoing Chair of the Economic Development Committee and recent past Chairman of the Regional Council, coupled with my many years of experience in the private sector, uniquely qualifies me to serve in that position.

Thank you and members of the Executive Committee and Regional Council, in advance, for your consideration.

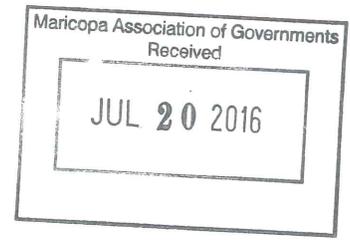
Sincerely,



Michael LeVault
Mayor, Youngtown

OFFICE OF THE MAYOR

Town Hall: (623) 933-8286 Public Safety: (623) 974-3665 Court: (623) 972-8226 Fax: (623) 933-5951 TDD: (623) /974-3665



July 14, 2016

Greg Stanton
Chairman
Maricopa Association of Governments, Regional Council
302 N. 1st Ave.
Suite 200
Phoenix, Arizona 85003

Mayor Stanton,

Please accept this letter as notice of my interest in continuing service on the Maricopa Association of Government's Economic Development Committee. I look forward to the opportunity to continue working with such an outstanding committee focused on the economic success of our region.

Please feel free to contact me with any questions.

Sincerely,

A handwritten signature in cursive script that reads "Georgia Lord".

Georgia Lord
Mayor





Office of the Mayor

July 15, 2016

MAILED VIA USPS 7/18/16 & ELECTRONIC TRANSMITTAL ON 07/15/16

Honorable Greg Stanton
Chairman MAG Regional Council
302 N. 1st Avenue | Suite 200
Phoenix, Arizona 85003

Dear Chairman Stanton:

Please accept this letter as an expression of my interest to continue to serve as a member on the MAG Economic Development Committee. I have served as Mayor of Litchfield Park since 2006 and have served on the EDC since its inception. I would value the opportunity to extend my service to the Economic Development Committee.

Over the last 36 years, I have actively served on numerous Boards, Commissions, and Committees for the community, region, and state. My formal education includes a Bachelor of Science in Engineering and a Juris Doctor from the University of Notre Dame.

I believe my education and experience in local and regional issues will provide a wealth of resources to draw upon and will prove to be very beneficial to the Economic Development Committee.

If you have any further questions, please contact me.

Respectfully,

Thomas L. Schoaf
Mayor

S:\DOCS\City Council\Mayor\MAG and League Docs\MAG\Letters of Interest to Serve\2016-17 MAG EDC Member Cont to Serve.docx



Aspiring. Achieving. Accelerating.
www.avondale.org

July 21, 2016

Mayor Greg Stanton
Regional Council Executive Committee Chair
Maricopa Association of Governments
302 North 1st Avenue
Suite 300
Phoenix, AZ 85003

RE: MAG Economic Development Committee

Dear Mayor Stanton:

This letter is to express my interest in continuing to serve on the MAG Economic Development Committee.

I have a long history of local and statewide community service and advocacy, including serving as Vice Chair of the Arizona Hispanic Chamber of Commerce, and serving on the executive committee of the Phoenix Business and Workforce Development Commission. Additionally, I serve on the WESTMARC Board of Directors where I am involved in the Education Issues Joint Committee.

I respectfully ask that the MAG Regional Council Executive Committee supports my request for membership on the Economic Development Committee. Should you have any questions, please do not hesitate to contact me at 623.333.1916 or lsierra@avondale.org.

Sincerely,

Lorenzo Sierra
Councilmember, City of Avondale

Office of the Mayor & Council

11465 W Civic Center Drive | Avondale, AZ 85323

Phone (623) 333-1900 | Fax (623) 333-0100 | TDD (623) 333-0010

www.avondale.org



Office of the Mayor

16000 N. Civic Center Plaza
Surprise, AZ 85374-7470
Ph: 623-222-1300
Fax: 623-222-1301
www.surpriseaz.gov/mayor

June 30, 2016

Mayor Greg Stanton
Chairman, MAG Regional Council
302 N 1st Ave., Ste. 300
Phoenix, AZ 85003

Chairman Stanton:

Please accept this letter of interest and my desire to continue serving on the Maricopa Association of Governments (MAG) Economic Development Committee (EDC).

For the past five years, I have served as a member on the Maricopa Association of Governments on the Regional Council (RC), Economic Development Committee (EDC) and the Transportation Policy Committee (TPC). I have an extensive background and experience in developing public policy in the area of economic development. I recognize the importance of this Committee in setting the stage for Arizona's economic prosperity, particularly in Maricopa County.

Thank you in advance for your consideration. Please let me know if you have any questions. I can be reached at (623) 222-1320.

Respectfully submitted,

Sharon R. Wolcott
Mayor, City of Surprise
cc: Mr. Dennis Smith, Executive Director, MAG



**SALT RIVER
PIMA-MARICOPA INDIAN COMMUNITY**

10005 East Osborn Road, Scottsdale, AZ 85256 / Phone 480-362-7400 / Fax 480-362-7593

July 26, 2016

The Honorable Greg Stanton
Mayor and Chairman
Maricopa Association of Governments Regional Council
302 North 1st Street, Suite 300
Phoenix, AZ 85003

Dear Chairman Stanton,

On behalf of the Salt River Pima Maricopa Indian Community ("SRPMIC") I would like to recommend the Vice President of the SRPMIC, Martin Harvier, to be considered for membership on the Maricopa Association of Governments ("MAG"), Transportation Policy Committee ("TPC").

Vice President Harvier is currently serving his third term as an elected leader of the SRPMIC and has an extensive knowledge of transportation policy issues for the Community. In addition, Vice President Harvier has worked with many of the elected leaders that serve on the MAG Regional Council and is knowledgeable of MAG activities. As such, I believe Vice President Harvier would be a great asset to the MAG TPC.

Your consideration of this request is greatly appreciated. If you have any questions please do not hesitate to contact Gary Bohnee, Office of Congressional and Legislative Affairs, 480-362-2737 or gary.bohnee@srpmic-nsn.gov.

Sincerely,

A handwritten signature in black ink that reads "Delbert W. Ray, Sr." The signature is written in a cursive style.

Delbert W. Ray, Sr.
President

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 23, 2016

SUBJECT:

Domestic Violence Awareness Activities

SUMMARY:

Each year as part of the Protocol Evaluation Project, the MAG Regional Domestic Violence Council hosts a number of domestic violence awareness and training opportunities. MAG staff will provide an overview of the annual training event held Thursday, August 18, 2016, and the Domestic Violence Awareness Month calendar of activities.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: The *Beyond the Handcuffs: Improving Support for Abuse Survivors* training event shared best practices in domestic violence investigation and prosecution to increase regional capacity to address domestic violence. The Domestic Violence Awareness Month calendar provides a comprehensive list of events taking place throughout the valley, and provides municipalities an opportunity to highlight their activities.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The annual training event shared best practices in domestic violence investigation and arrest to increase regional capacity to address domestic violence.

POLICY: Practices shared during the training event and during Domestic Violence Awareness Month will inform policies related to domestic violence response.

ACTION NEEDED:

None.

PRIOR COMMITTEE ACTIONS:

On August 10, 2016 Apache Junction Vice Mayor Robin Barker, MAG Regional Domestic Violence Council Chair, gave a presentation to the MAG Management Committee regarding opportunities for training and participation in Domestic Violence Awareness Month efforts. Vice Mayor Barker encouraged attendance at the *Beyond the Handcuffs* training event held on August 18, 2016.

MEMBERS ATTENDING

Ed Zuercher, Phoenix, Chair
Patrick Banger, Gilbert, Vice Chair

Matt Busby for Bryant Powell,
Apache Junction

David Fitzhugh, Avondale
Roger Klingler, Buckeye
Gary Neiss, Carefree
* Peter Jankowski, Cave Creek
Marsha Reed, Chandler
Dr. Spencer Isom, El Mirage
Brent Billingsley, Florence
Alfonso Rodriguez for Phil Dorchester,
Fort McDowell Yavapai Nation
Grady Miller, Fountain Hills
* Michael Celaya, Gila Bend
* Pamela Thompson, Gila River Indian
Community
Kevin Phelps, Glendale
Brian Dalke, Goodyear
* Rosemary Arellano, Guadalupe
Darryl H. Crossman, Litchfield Park
Gregory Rose, City of Maricopa
Christopher Brady, Mesa

Kevin Burke, Paradise Valley
Carl Swenson, Peoria
Louis Andersen for Greg Stanley, Pinal
County
Bruce Gardner for John Kross, Queen
Creek
* Bryan Meyers, Salt River Pima-Maricopa
Indian Community
* Brian Biesemeyer, Scottsdale
* Bob Wingenroth, Surprise
Andrew Ching, Tempe
* Reyes Medrano, Jr., Tolleson
Joshua Wright, Wickenburg
* Jeanne Blackman, Youngtown
Floyd Roehrich for John Halikowski,
ADOT
Reid Spaulding for Joy Rich, Maricopa
County
Scott Smith, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
Participated by telephone conference call. + Participated by videoconference call.

CONTACT PERSON:

Amy Robinson, Human Services Planner, (602) 254-6300.



Domestic Violence Awareness Month 2016 Event Calendar

PLEASE COMPLETE ONE FORM FOR EACH EVENT.

Date _____ Time _____

Event Name _____

Organizing Agency _____

Address _____ City, State & Zip _____

Room location _____ Name of Venue _____

Is this event re-occurring? No Yes If so, what is the schedule: _____

Is there a fee to attend? No Yes If so, what is the fee: _____

Is this event open to the public? No Yes

Contact Person (to be displayed on calendar):

Name _____ Phone Number _____

Email Address _____ Website _____

How would you categorize this event? (Please circle)

Fundraiser Training Presentation Other _____

Please send your event information to Leila Gamiz at MAG.

Fax: (602) 254-6490

E-mail: LGamiz@azmag.gov

Mail: Maricopa Association of Governments
302 N. 1st Ave, Suite 300, Phoenix, AZ 85003

All agencies will be sent an email confirmation. If you do not receive an email confirmation, please contact MAG at lgamiz@azmag.gov or by calling (602) 254-6300.



302 North 1st Avenue, Suite 300 ▲ Phoenix, Arizona 85003
 Phone (602) 254-6300 ▲ FAX (602) 254-6490
 E-mail: mag@azmag.gov ▲ Web site: www.azmag.gov

June 24, 2016

Ms. Heidi Haggerty
 Arizona Department of Environmental Quality
 1110 West Washington Street
 Phoenix, Arizona 85007

Dear Ms. Haggerty:

The Maricopa Association of Governments (MAG) is pleased to submit comments on the May 31, 2016 Arizona Department of Environmental Quality (ADEQ) 2015 Ozone NAAQS Boundary Recommendation Draft Report. We appreciate that the Draft Report includes as the first recommendation that the current Maricopa ozone boundary will not need to be expanded if the Queen Valley or Tonto National Monument monitors do not violate the 2015 ozone standard based upon future ozone design values. This recommendation aligns with MAG's comment that monitor data from the 2016 ozone season should be evaluated first to determine if the monitors have met the standard or if it is necessary to revise the boundary recommendation, since the Queen Valley and Tonto National Monument monitors only slightly exceed the standard and there is a downward trend at the monitors.

Additional comments in support of not expanding the current Maricopa ozone boundary at this time are attached to this letter. We look forward to working cooperatively with the Arizona Department of Environmental Quality in our efforts to improve air quality. If you have any questions on our comments, please do not hesitate to contact Lindy Bauer at (602) 254-6300.

Sincerely,

Dennis Smith
 Executive Director

A Voluntary Association of Local Governments in the Maricopa Region

City of Apache Junction ▲ Arizona Department of Transportation ▲ City of Avondale ▲ City of Buckeye ▲ Town of Carefree ▲ Town of Cave Creek ▲ City of Chandler ▲ Citizens Transportation Oversight Committee
 City of El Mirage ▲ Town of Florence ▲ Fort McDowell Yavapai Nation ▲ Town of Fountain Hills ▲ Town of Gila Bend ▲ Gila River Indian Community ▲ Town of Gilbert ▲ City of Glendale ▲ City of Goodyear
 Town of Guadalupe ▲ City of Litchfield Park ▲ City of Maricopa ▲ Maricopa County ▲ City of Mesa ▲ Town of Paradise Valley ▲ City of Peoria ▲ City of Phoenix ▲ Pinal County ▲ Town of Queen Creek
 Salt River Pima-Maricopa Indian Community ▲ City of Scottsdale ▲ City of Surprise ▲ City of Tempe ▲ City of Tolleson ▲ Town of Wickenburg ▲ Town of Youngtown

June 24, 2016

MAG Comments on the May 31, 2016
Arizona Department of Environmental Quality (ADEQ)
2015 Ozone NAAQS Boundary Recommendation Draft Report

1. On page 31, the ADEQ “recommends four data-contingent 2015 Ozone NAAQS nonattainment area boundaries for the Phoenix area.” The first boundary listed by ADEQ recommends that the nonattainment area boundary for the 2015 ozone standard remain the same as the current nonattainment area boundary for the 2008 ozone standard, if neither the Queen Valley monitor in Pinal County or the Tonto National Monument monitor in Gila County violate the 2015 ozone standard based upon future ozone design values. This first recommendation is consistent with MAG Regional Council action taken on April 27, 2016, approving that a letter be sent to ADEQ requesting that the Maricopa ozone boundary not be expanded at this time, since the Queen Valley and Tonto National Monument monitors only slightly exceed the standard and there is a downward trend at the monitors. The May 3, 2016 letter to ADEQ also stated that monitor data from the 2016 ozone season should be evaluated first to determine if the monitors have met the standard or if it is necessary to revise the boundary recommendation. A copy of the May 3, 2016 letter to ADEQ is attached to these comments.
2. On page 36, ADEQ discusses the long-term and short-term downward trends in ozone concentrations at the Queen Valley and Tonto National Monument monitors in support of retaining the existing Maricopa ozone nonattainment area as the recommended boundary for the 2015 ozone standard. In addition to the information presented by ADEQ on this page, the following information provides additional evidence as to why the Maricopa ozone nonattainment area boundary should not be expanded at this time:
 - A. Preliminary exceedances of the 2015 ozone standard at the Queen Valley and Tonto National Monument monitors in the 2016 ozone season may in some cases be the result of exceptional events caused by wildfires and stratospheric intrusions of ozone.

Located north and east of the Queen Valley and Tonto National Monument monitors, the Juniper fire burned in the Tonto National Forest from mid-May to mid-June 2016. Satellite photos show smoke from the Juniper fire blowing towards the Queen Valley and Tonto National Monument monitors on multiple dates. Exceedances of the 2015 ozone standard occurred at the Queen Valley and Tonto National Monument monitors in late May and early June when the Juniper fire was most active, making it possible that the Juniper fire contributed to these recorded ozone exceedances. Additionally, the exceedance on April 24, 2016 at the Queen Valley monitor may have been influenced by stratospheric intrusion of ozone, as indicated by weather conditions during the exceedance. Exclusion of exceedances during this period as exceptional events will lower the ozone design values at these monitors and may result in the Queen Valley and Tonto National Monument monitors meeting the 2015 ozone standard with data from the 2016 ozone season, making expansion of the Maricopa ozone nonattainment area boundary unnecessary.

- B. Preliminary 2016 ozone concentrations at the Queen Valley monitor were recorded while the monitor was operating with a consistent bias towards recording higher ozone concentrations than may have actually occurred.

ADEQ staff has indicated that ozone calibration trend data at the Queen Valley monitor was consistently biased upward by 2.5 to 3 percent through early June of the 2016 ozone season. This could result in the Queen Valley monitor recording ozone concentrations that are approximately 0.002 parts per million (ppm) higher than they actually were. This is not an insignificant value, given that some of the preliminary 2016 exceedances recorded at the Queen Valley monitor are only 0.001 to 0.002 ppm higher than the 2015 ozone standard. Additionally, a 0.002 ppm difference in 2016 ozone concentrations may determine whether the monitor meets or violates the standard with 2014-2016 ozone concentration data. Monitor concentrations during this period (approximately April - June 5, 2016) at the Queen Valley monitor should be critically evaluated given the known high bias of the recorded ozone concentrations and may be an over-representation of actual ozone concentrations at the monitor.

- C. The Queen Valley and Tonto National Monument monitors are located in or very near the Tonto National Forest, making these monitors subject to high levels of background ozone.

EPA's white paper¹ on background ozone acknowledges that background ozone concentrations are known to be highest in the rural areas of the intermountain west, including locations such as the Tonto National Monument monitor situated in the middle of the Tonto National Forest, and the Queen Valley monitor located on the edge of the Tonto National Forest. These areas are particularly subject to increases in ozone from natural sources such as vegetation, wildfires, and stratospheric intrusions, along with ozone from interstate and international transport. EPA's white paper estimates that in 2017, 67% of the ozone concentration at the Queen Valley monitor and 64% of the ozone concentration at the Tonto National Monument monitor will be due to background ozone. This is in contrast to the current Maricopa nonattainment area, where the estimated contribution of background ozone in 2017 is 52%. Since background ozone concentrations are uncontrollable, expanding the Maricopa nonattainment area to include the rural Tonto National Monument and Queen Valley monitors will provide no clear benefit in reducing background ozone concentrations or in meeting the 2015 ozone standard at these monitors.

¹ *Implementation of the 2015 Primary Ozone NAAQS: Issues Associated with Background Ozone. White Paper for Discussion.* U.S. Environmental Protection Agency. December 30, 2015.

May 3, 2016

Mr. Misael Cabrera, Director
Arizona Department of Environmental Quality
1110 West Washington Street
Phoenix, Arizona 85007

Dear Mr. Cabrera:

The Maricopa Association of Governments (MAG) has appreciated the opportunity to participate in the Arizona Department of Environmental Quality (ADEQ) stakeholder meetings on the 2015 Ozone Standard Boundary Designations. On April 27, 2016, the MAG Regional Council took action to approve sending a letter to ADEQ requesting that the Maricopa ozone boundary not be expanded at this time, since the Queen Valley and Tonto National Monument monitors only slightly exceed the standard and there is a downward trend at the monitors. Monitor data from the 2016 ozone season should be evaluated first to determine if the monitors have met the standard or if it is necessary to revise the boundary recommendation.

On April 14, 2016, ADEQ conducted a stakeholder meeting and proposed an expansion of the Maricopa eight-hour ozone nonattainment area to include portions of Pinal County and Gila County. Based upon 2013-2015 monitor data, the Queen Valley monitor in Pinal County and the Tonto National Monument monitor in Gila County are at 0.071 parts per million compared to the 2015 ozone standard of 0.070 parts per million. The data for the Tonto monitor excludes an exceedance caused by a wildfire exceptional event in 2015. On February 29, 2016, MAG staff provided information to ADEQ showing a downward trend in the concentrations at both monitors from 2001-2015 (see attachment).

In accordance with the Clean Air Act, states are required to submit their area designation recommendations by October 1, 2016 to the Environmental Protection Agency (EPA) based upon 2013-2015 data. By October 1, 2017, EPA will finalize the designations based upon 2014-2016 data. For this reason, EPA encourages states to review and consider preliminary 2016 air quality data in their designation recommendations. This is stated on page 4 of the EPA memorandum, Area Designations for the 2015 Ozone National Ambient Air Quality Standards dated February 25, 2016.

If the Maricopa eight-hour ozone nonattainment area is expanded as ADEQ is proposing, there will be tighter controls on business and industry in the new area and transportation conformity requirements will apply. These requirements could have a negative impact on economic development in Pinal County.

Again, MAG is requesting that the Maricopa ozone boundary not be expanded at this time, since the Queen Valley and Tonto National Monument monitors only slightly exceed the standard and there is a downward trend at the monitors. Monitor data from the 2016 ozone season should be evaluated first to determine if the monitors have met the standard or if it is necessary to revise the boundary recommendation.

We look forward to working cooperatively with the Arizona Department of Environmental Quality in our continuing efforts to improve air quality. If you have any questions, please do not hesitate to contact Lindy Bauer or me at (602) 254-6300.

Sincerely,

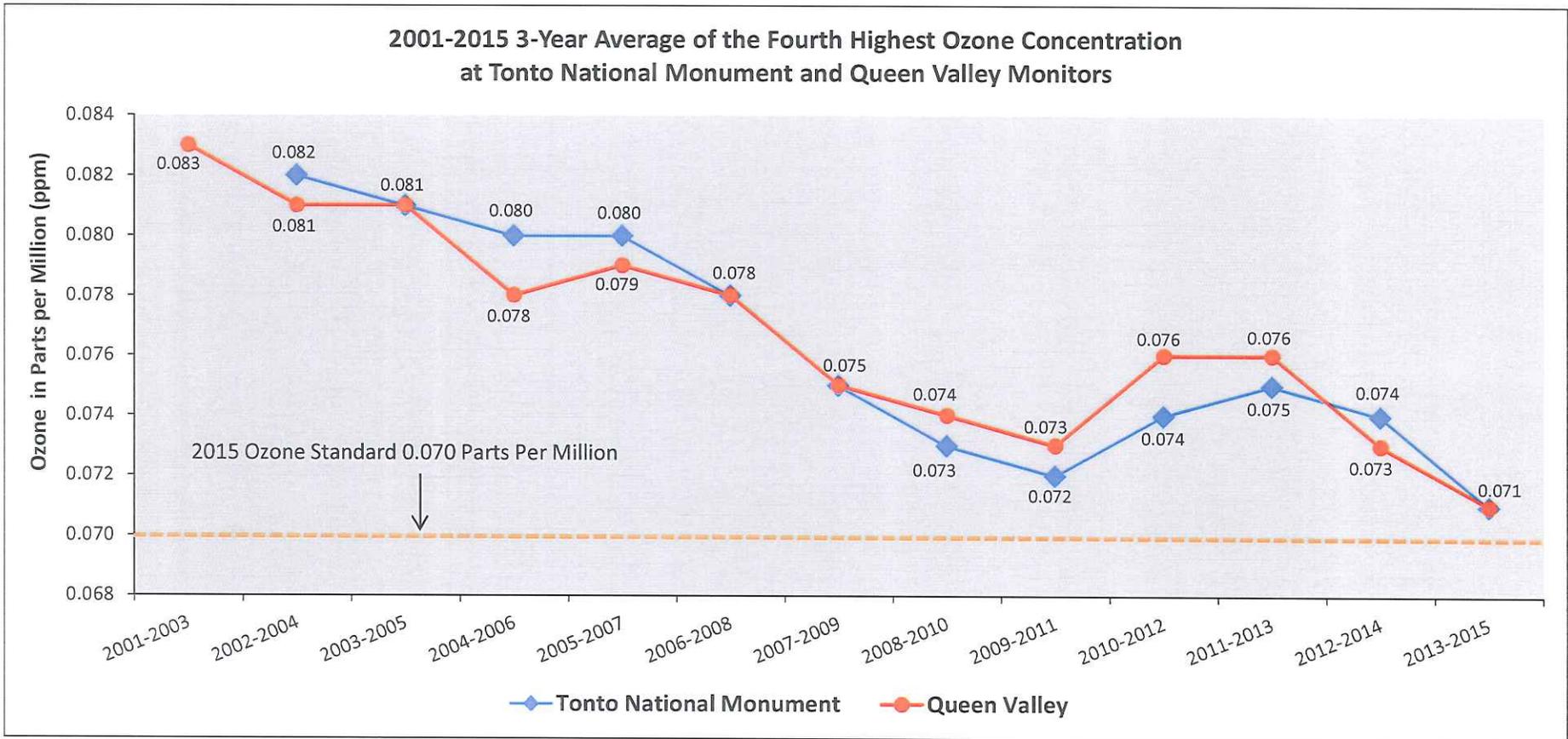
A handwritten signature in black ink, appearing to read "Dennis Smith". The signature is fluid and cursive, with the first name "Dennis" being more prominent and the last name "Smith" following in a similar style.

Dennis Smith
Executive Director

cc: MAG Regional Council
Greg Stanley, Pinal County
Irene Higgs, Sun Corridor Metropolitan Planning Organization
Ken Hall, Central Arizona Governments
Timothy Franquist, Arizona Department of Environmental Quality

Monitor	2001-2015 FOURTH HIGHEST OZONE CONCENTRATIONS (parts per million)														
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Tonto National Monument		0.087	0.084	0.077	0.084	0.081	0.076	0.078	0.072	0.070	0.076	0.078	0.072	0.072	0.070
Queen Valley	0.079	0.083	0.087	0.073	0.084	0.079	0.076	0.080	0.070	0.072	0.078	0.078	0.073	0.068	0.074

Monitor	2001-2015 3-YEAR AVERAGE OF THE FOURTH HIGHEST OZONE CONCENTRATIONS (parts per million)												
	2001-2003	2002-2004	2003-2005	2004-2006	2005-2007	2006-2008	2007-2009	2008-2010	2009-2011	2010-2012	2011-2013	2012-2014	2013-2015
Tonto National Monument		0.082	0.081	0.080	0.080	0.078	0.075	0.073	0.072	0.074	0.075	0.074	0.071
Queen Valley	0.083	0.081	0.081	0.078	0.079	0.078	0.075	0.074	0.073	0.076	0.076	0.073	0.071



Data Source: U.S. EPA Air Data (<http://www3.epa.gov/airdata>) accessed on April 26, 2016.

Note: The June 20, 2015 exceedance of 0.079 ppm at the Tonto monitor is excluded from the data as an exceptional event caused by the Lake Fire in San Bernardino County, California